



Demands For Grants Current Expenditures 2021-22

Vol-III (Part B)

Finance Department
Government of Khyber Pakhtunkhwa



**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2021-22**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- B**

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 - 2923

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,297,609,000	1,395,955,000	600	1,186,047,000	512,655,000	1,698,702,000
2	GENERAL ADMINISTRATION	3,448,792,000	3,533,960,000	3,036	2,560,253,000	1,915,572,000	4,475,825,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,292,130,000	2,292,130,000	1,550	1,872,242,000	2,657,542,000	4,529,784,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	468,934,000	623,558,000	697	554,850,000	171,354,000	726,204,000
5	INFORMATION TECHNOLOGY	381,753,000	661,561,000	141	87,631,000	818,717,000	906,348,000
6	REVENUE & ESTATE	1,027,600,000	1,102,231,000	1,506	1,297,127,000	697,593,000	1,994,720,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	736,773,000	839,214,000	1,587	850,237,000	689,301,000	1,539,538,000
8	HOME & TRIBAL AFFAIRS	1,607,528,000	1,690,201,000	1,781	1,306,565,000	663,098,000	1,969,663,000
9	JAILS & CONVICTS SETTLEMENT	2,931,356,000	3,578,369,000	6,398	2,165,266,000	1,561,803,000	3,727,069,000
10	POLICE	47,555,956,000	53,652,164,000	92,807	49,878,349,000	10,368,771,000	60,247,120,000
11	ADMINISTRATION OF JUSTICE	6,677,357,000	7,882,676,000	7,884	7,542,352,000	1,296,382,000	8,838,734,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	12,790,609,000	13,740,701,000	18,242	13,890,683,000	4,059,191,000	17,949,874,000
13	HEALTH	67,448,563,000	67,402,037,000	17,792	36,328,929,000	57,865,127,000	94,194,056,000
14	COMMUNICATION & WORKS	2,969,000,000	3,261,313,000	6,755	3,489,716,000	380,886,000	3,870,602,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	1,741,000,000	4,764,169,000	-	-	4,766,100,000	4,766,100,000
16	PUBLIC HEALTH ENGINEERING	7,567,585,000	8,264,024,000	11,650	4,675,823,000	3,870,493,000	8,546,316,000
17	LOCAL GOVERNMENT *	10,285,039,000	10,266,142,000	197	571,376,000	14,913,540,000	15,484,916,000
18	AGRICULTURE	2,044,743,000	3,195,343,000	3,496	2,224,567,000	1,704,822,000	3,929,389,000
19	ANIMAL HUSBANDRY	1,170,153,000	1,876,650,000	2,492	1,355,466,000	709,613,000	2,065,079,000
20	CO-OPERATION	36,893,000	29,997,000	44	49,848,000	7,735,000	57,583,000
21	ENVIRONMENT & FORESTRY	2,141,672,000	2,193,298,000	4,486	2,210,725,000	481,618,000	2,692,343,000
22	FORESTRY (WILDLIFE)	635,821,000	935,842,000	1,489	653,583,000	146,195,000	799,778,000
23	FISHERIES	123,087,000	124,503,000	360	165,837,000	53,645,000	219,482,000
24	IRRIGATION	3,977,654,000	4,545,690,000	7,952	3,575,472,000	1,708,768,000	5,284,240,000
25	INDUSTRIES	648,249,000	647,303,000	741	429,317,000	309,055,000	738,372,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	747,525,000	791,616,000	1,194	470,292,000	526,208,000	996,500,000
27	STATIONERY AND PRINTING	207,641,000	252,183,000	235	101,523,000	116,826,000	218,349,000
28	POPULATION WELFARE	382,976,000	601,157,000	342	489,532,000	385,163,000	874,695,000
29	TECHNICAL EDUCATION AND MANPOWER	2,097,481,000	2,017,725,000	2,757	1,632,089,000	890,237,000	2,522,326,000
30	LABOUR	370,752,000	413,149,000	658	341,012,000	199,340,000	540,352,000
31	INFORMATION & PUBLIC RELATIONS	485,951,000	479,289,000	373	247,034,000	1,160,114,000	1,407,148,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	796,280,000	1,047,549,000	778	577,491,000	1,892,100,000	2,469,591,000
33	ZAKAT & USHER	235,353,000	244,082,000	376	229,290,000	121,658,000	350,948,000
34	PENSION	86,000,000,000	86,164,421,000	-	-	92,000,000,000	92,000,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
35	SUBSIDIES	3,150,012,000	12,158,417,000	-	-	10,300,012,000	10,300,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	4,000	4,000	-	-	3,600,000,000	3,600,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	159,793,000	162,799,000	49	41,407,000	2,997,707,000	3,039,114,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,340,549,000	2,047,614,000	1,160	564,958,000	1,906,812,000	2,471,770,000
39	DISTRICT NON SALARY	17,800,012,000	22,833,386,000	-	-	24,259,587,000	24,259,587,000
40	GRANT TO LOCAL COUNCILS	6,272,043,000	6,227,335,000	-	-	6,662,345,000	6,662,345,000
41	HOUSING	337,204,000	346,881,000	49	43,236,000	113,719,000	156,955,000
42	DISTRICT SALARY	150,000,000,000	150,000,000,000	336,628	165,000,000,000	-	165,000,000,000
43	INTER PROVINCIAL COORDINATION	48,257,000	51,674,000	56	49,498,000	12,335,000	61,833,000
44	ENERGY AND POWER	106,384,000	138,782,000	222	137,746,000	218,535,000	356,281,000
45	TRANSPORT & MASS TRANSIT	2,283,897,000	2,311,786,000	661	290,876,000	3,068,933,000	3,359,809,000
46	ELEMENTARY & SECONDARY EDUCATION	7,937,877,000	9,250,872,000	1,192	1,931,024,000	9,618,489,000	11,549,513,000
47	RELIEF REHABILITATION AND SETTLEMENT	9,863,153,000	7,999,541,000	4,553	2,930,731,000	5,054,634,000	7,985,365,000
62	COVID-19 PANDEMIC BLOCK	15,000,000,000	15,000,000,000	-	-	3,500,003,000	3,500,003,000
63	PRO-POOR INITIATIVES FOR FOOD SUPPORT	-	-	-	-	10,000,000,000	10,000,000,000
64	VIABILITY GAP FUND	-	-	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,500,000,000	16,500,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		505,129,000,000	535,539,293,000	544,966	314,000,000,000	311,934,333,000	625,934,333,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	314,000,000	1,385,908,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	11,700,000,000	56,700,000,000	-	-	22,000,000,000	22,000,000,000
TOTAL (Capital Budget)		12,014,000,000	58,085,908,000	-	-	22,300,000,000	22,300,000,000
GRAND TOTAL (Revenue + Capital)		517,143,000,000	593,625,201,000	544,966	314,000,000,000	334,234,333,000	648,234,333,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	55,234,880,000	51,045,469,000	52,781	30,957,747,000	31,857,472,000	62,815,219,000
61	DISTRICT	32,029,335,000	32,029,335,000	55,076	29,000,000,000	6,419,343,000	35,419,343,000
61	GRANT TO LOCAL COUNCILS	717,617,000	717,617,000		-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	18,168,000	13,385,000		42,253,000	5,568,000	47,821,000
TOTAL NMAs		88,000,000,000	83,805,806,000	107,857	60,000,000,000	39,000,000,000	99,000,000,000
GRAND TOTAL (Provincial + NMAs)		605,143,000,000	677,431,007,000	652,823	374,000,000,000	373,234,333,000	747,234,333,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	98,989,790,000	74,291,858,000	1,470	533,916,000	98,594,084,000	99,128,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		113,989,790,000	74,291,858,000	1,470	533,916,000	113,594,084,000	114,128,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	2,221	509	24	416	269	71	2,205	29	1,333	79	6	485	202	1,874	571	152	50	10	1	-	1	6	10,860
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	24	13,129	7,357	14,407	1,754	1,084	55	52	90	679	10,723	3	3,684	10	7,825	8,136	2,953	1,143	293	-	-	5	5	73,411
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	1	-	4,431	60	-	260	26	-	3,912	-	1,059	288	-	175	-	542	238	84	11	6	-	-	-	-	11,093
17	AGRICULTURE	-	-	2,730	405	115	546	478	36	908	20	807	86	4	358	-	331	605	311	118	10	-	-	-	-	7,868
18	ANIMAL HUSBANDRY	-	-	3,817	702	21	273	71	2	511	1,520	266	377	4	156	156	164	617	147	65	5	-	-	-	1	8,875
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	149	173	-	43	634	-	53	-	67	33	-	22	-	53	37	11	5	1	-	-	-	-	1,281
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,638	4	125	178	1,273	39	563	-	93	219	31	126	9	200	179	56	15	4	-	-	-	-	4,752
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,215	12	32	152	150	32	216	122	374	184	6	143	41	298	422	45	8	1	-	-	-	4	3,457
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	1,318	90	67	92	55	26	18	92	159	41	1	140	11	370	160	33	13	2	-	-	-	-	2,688
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	6	1	54,244	5,680	159	393	1,128	141	298	46	4,318	72,427	1,338	23,901	71,633	48,921	12,101	2,455	1,025	61	-	-	-	9	300,285
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	543	76	67	844	96	176	-	5	750	1,206	-	90	76	581	170	76	12	4	-	-	-	-	4,814
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	423	84	118,826	19,570	17,816	10,472	115,847	2,946	23,445	3,034	22,449	86,939	1,500	37,533	72,443	69,437	33,154	11,546	5,183	1,267	143	3	124	98	654,293

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DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(vii)

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,963	501	22	339	263	70	1,990	29	1,171	52	6	421	180	1,677	504	129	37	-	-	9,354
2	HEALTH	10,072	4,480	14,130	1,216	733	18	17	3	317	8,306	-	2,797	-	3,554	5,411	1,299	327	37	5	52,722
3	LOCAL GOVERNMENT	4,375	53	-	237	24	-	3,912	-	1,042	287	-	153	-	486	198	69	1	-	-	10,837
4	AGRICULTURE	1,429	354	30	161	224	3	740	2	389	54	-	194	-	125	224	138	39	-	-	4,106
5	LIVESTOCK (ANIMAL HUSBANDRY)	2,659	681	3	48	2	-	500	1,400	66	323	-	36	155	42	233	82	26	-	1	6,257
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,544	-	124	141	1,261	31	553	-	73	201	28	97	-	164	135	35	8	-	-	4,395
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	966	-	18	112	136	20	167	102	275	147	6	87	27	188	297	28	3	-	-	2,579
10	SPORTS, CULTURE, TOURISM & MUSE	853	14	28	45	15	15	1	71	85	-	-	77	8	201	66	7	-	-	-	1,486
11	ELEMENTARY AND SECONDARY EDUCATION	53,907	5,590	157	343	1,118	138	274	24	4,235	72,402	1,337	23,793	71,607	48,704	11,932	2,285	928	32	7	298,813
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	77,910	11,800	14,512	2,660	4,345	304	8,196	1,631	7,719	81,847	1,377	27,682	71,980	55,195	19,022	4,073	1,369	69	13	391,704

(viii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	ANIMAL HUSBANDRY	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
	TOTAL	416	81	40,075	7,760	3,303	7,765	111,422	2,636	15,166	1,403	14,614	5,092	123	9,779	463	14,042	14,058	7,467	3,812	1,197	143	3	126	94	261,040
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(x)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	657	187	173	306	146	59	105	12	199	17	-	222	3	451	310	59	22	28	8	1	20	51	3,036
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	301	70	1	49	13	3	1	-	123	1	-	209	140	383	175	59	18	2	2	-	-	-	1,550
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	152	112	49	21	8	1	-	-	-	697
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	315	32	250	60	16	10	-	-	105	-	5	105	-	331	349	89	100	13	-	-	1	-	1,781
9	JAILS & CONVICTS SETTLEMENT	-	-	779	4	49	59	4,073	4	430	-	250	86	-	84	3	365	164	32	14	1	-	-	1	-	6,398
10	POLICE	-	-	1,850	163	3	45	69,214	-	10,315	-	5,692	10	-	3,501	-	1,447	388	109	42	22	5	1	-	-	92,807
11	ADMINISTRATION OF JUSTICE	14	4	1,837	194	676	567	8	6	10	2	1,575	16	-	781	7	1,119	170	463	110	152	52	1	94	26	7,884
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,581	21	1	230	650	2	332	-	512	32	2	554	-	476	5,407	3,046	1,860	495	41	-	-	-	18,242
13	HEALTH	-	22	2,733	2,318	130	513	306	35	27	86	298	1,796	3	860	10	3,797	2,350	1,443	804	256	-	-	5	-	17,792
14	COMMUNICATION AND WORKS	-	-	2,508	706	163	620	742	39	19	18	373	500	22	361	1	251	305	88	30	9	-	-	-	-	6,755
15	PUBLIC HEALTH ENGINEERING	-	-	8,946	89	1	1,362	51	38	-	14	277	214	31	225	-	174	156	50	18	4	-	-	-	-	11,650
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	5	-	-	-	-	197
17	AGRICULTURE	-	-	1,244	23	85	367	215	29	164	18	398	28	4	144	-	181	352	159	75	10	-	-	-	-	3,496
18	ANIMAL HUSBANDRY	-	-	1,120	11	16	216	69	2	8	101	196	54	4	114	1	110	364	63	38	5	-	-	-	-	2,492
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	342	-	2	54	680	1	59	3	159	3	2	30	-	86	43	20	3	1	-	-	-	1	1,489
22	FISHERIES	-	-	56	46	-	24	141	-	10	-	22	-	-	7	-	26	14	9	4	1	-	-	-	-	360
23	IRRIGATION	-	16	4,013	460	657	874	95	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,952
24	INDUSTRIES	-	-	224	40	-	35	2	1	-	13	54	10	-	87	-	161	74	13	7	3	17	-	-	-	741
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	414	19	-	87	24	2	13	40	101	57	-	60	5	184	132	37	15	4	-	-	-	-	1,194
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	1	34	12	8	10	-	19	18	3	26	9	35	42	20	7	4	-	-	-	-	342
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	219	9	14	39	8	-	43	20	91	36	-	50	2	109	112	17	4	1	-	-	-	4	778
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	68	31	11	1	-	-	-	-	-	376
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	450	76	39	44	40	11	17	21	73	41	1	63	3	161	82	24	12	2	-	-	-	-	1,160
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	23	-	81	14	188	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	502	75	62	830	79	152	-	1	717	1,184	-	80	55	559	146	67	11	3	-	-	-	-	4,553
	TOTAL	404	42	36,841	4,912	2,425	7,254	77,611	2,141	12,449	1,170	12,908	4,314	100	8,699	375	12,501	12,591	6,582	3,536	1,129	135	3	122	94	208,338
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	825	6	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	GRAND TOTAL	404	42	37,666	4,918	2,426	7,301	77,686	2,142	12,525	1,170	13,020	4,314	100	8,768	375	12,684	12,657	6,588	3,538	1,130	135	3	122	94	209,808

(xii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,687	195	-	286	217	68	1,907	3	886	22	-	289	141	1,472	405	113	29	-	-	7,720
2	HEALTH	7,764	2,582	12,495	1,047	618	15	10	2	235	5,275	-	2,732	-	3,083	4,609	1,128	326	37	5	41,963
3	LOCAL GOVERNMENT	4,118	-	-	218	-	-	2,651	-	982	251	-	121	-	423	158	55	-	-	-	8,977
4	AGRICULTURE	1,217	3	27	123	106	1	531	2	342	38	-	172	-	102	167	109	39	-	-	2,979
5	ANIMAL HUSBANDRY	2,088	-	3	33	-	-	10	1,155	43	323	-	26	155	33	163	82	26	-	1	4,141
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,453	-	124	126	1,168	28	500	-	66	199	28	88	-	151	131	26	8	-	-	4,096
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	930	-	18	112	124	8	161	102	263	147	6	81	15	182	273	28	3	-	-	2,453
10	SPORTS, CULTURE, TOURISM & MUSEUMS	768	14	21	38	2	15	1	60	85	-	-	77	8	169	52	7	-	-	-	1,317
11	ELEMENTARY AND SECONDARY EDUCATION	48,272	47	138	328	748	-	209	-	3,807	67,567	-	23,322	59,914	43,449	11,003	2,169	861	31	7	261,872
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	68,439	2,968	12,826	2,329	3,552	144	6,022	1,324	6,775	73,897	34	26,935	60,236	49,118	16,983	3,718	1,292	68	13	336,673

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	-	-	1,634
5	BUREAU OF STATISTICS	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	REVENUE & ESTATE DEPARTMENT	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
7	EXCISE & TXATION CONTROL	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
8	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
9	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
10	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	2,634	2,457	1,782	194	160	5	15	2	146	3,652	-	92	-	945	1,177	382	13	-	-	-	13,656
12	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
13	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
14	PUBLIC HEALTH ENGINEERING	1	-	264	57	-	24	24	-	1,261	-	67	36	-	41	-	73	51	16	3	1	-	-	1,919
15	LOCAL GOVERNMENT	-	-	269	379	3	56	157	6	213	-	67	20	-	42	-	48	86	43	4	-	-	-	1,393
16	AGRICULTURE	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
18	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	95	-	-	18	93	3	53	-	8	2	-	12	-	14	6	10	-	-	-	-	314
23	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
24	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
25	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	ELEMENTARY AND SECONDARY EDUCATION	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
29	RELIEF REHABILITATION AND SETTLEMENT	-	-	5,659	5,617	21	17	377	139	66	24	450	4,837	1,338	498	11,705	5,284	970	141	73	5	-	-	37,221
30	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
31	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		13	39	12,730	11,684	2,564	842	34,609	660	4,898	540	2,654	8,728	1,366	1,830	11,832	7,635	3,514	1,240	353	69	8	4	107,812

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DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
5	EXCISE & TAXATION CONTROL	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
6	BUREAU OF STATISTICS	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
7	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
8	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
9	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	326	559	147	25	45	2	8	1	64	621	-	27	-	474	375	211	12	-	-	-	2,897
11	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
12	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
13	PUBLIC HEALTH ENGINEERING	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
14	LOCAL GOVERNMENT	-	-	57	28	-	18	39	4	4	-	20	4	-	20	-	25	29	14	4	-	-	-	266
15	AGRICULTURE	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
17	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
23	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
24	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
28	RELIEF REHABILITATION AND SETTLEMENT	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
29	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		12	39	3,260	2,852	878	511	33,816	500	2,724	233	1,710	778	23	1,083	88	1,558	1,475	885	276	68	8	4	52,781

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	1,634
2	HEALTH	2,308	1,898	1,635	169	115	3	7	1	82	3,031	-	65	-	471	802	171	1	-	10,759
3	LOCAL GOVERNMENT	256	53	-	19	24	-	1,261	-	60	36	-	32	-	63	40	14	1	-	1,859
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	91	-	-	15	93	3	53	-	7	2	-	9	-	13	4	9	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,635	5,543	19	15	370	138	65	24	428	4,835	1,337	471	11,693	5,255	929	116	67	1	36,941
	TOTAL	9,470	8,832	1,686	331	793	160	2,174	307	944	7,950	1,343	747	11,744	6,077	2,039	355	77	1	55,030

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL	
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	-	6	-	116	4	2	1	-	-	-	-	239
4	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	-	305
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	-	82
6	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	-	2,219
7	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	-	2,595
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	-	2,255
10	HEALTH	482	529	12	141	16	-	1	-	30	529	-	150	-	165	415	115	28	22	3	-	-	2,638
11	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	-	736
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	9	-	-	1	-	-	9	-	-	-	-	-	-	1	1	-	1	1	-	-	-	23
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	-	1	50
17	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	-	260
18	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	-	390
19	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
20	POPULATION WELFARE	39	-	-	5	14	2	8	-	7	4	-	-	-	15	3	7	-	-	-	-	-	104
21	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	-	140
22	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	-	27
23	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	19
24	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	-	160
25	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	-	8
26	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	-	149

(xviii)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	-	46	554	258	565	30	-	-	-	4	2,686
28	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
29	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		3,381	618	85	411	3,254	114	776	224	622	1,391	1	553	571	1,134	3,368	302	92	33	3	5	16,938

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	305
4	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
5	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	2,219
6	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	2,595
7	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	2,255
9	HEALTH	145	208	11	84	13	-	1	-	24	132	-	21	-	65	220	97	28	22	3	-	1,074
10	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	736
11	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
12	LOCAL GOVERNMENT DEPARTMENT	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	1	1	-	-	5
13	AGRICULTURE	9	-	-	2	-	-	-	-	-	4	-	-	-	2	10	-	1	1	-	-	29
14	ANIMAL HUSBANDRY	436	-	11	64	3	-	-	9	23	36	1	45	-	34	91	7	1	1	-	-	762
15	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
16	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	260
17	FISHERIES	10	22	-	2	52	-	2	-	3	2	-	-	-	-	4	-	1	-	-	-	98
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	-	-	-	1	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	3
20	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	140
21	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	-	2	-	-	-	-	-	-	-	-	-	2	6	3	-	-	-	-	13
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	14	-	-	2	1	1	2	2	-	4	-	3	-	7	12	3	1	-	-	-	52
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149
26	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
27	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		1,981	258	82	339	3,002	109	739	78	502	420	1	370	14	625	2,582	243	89	33	3	1	11,471

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	6	-	116	4	2	1	-	239
2	HEALTH	337	321	1	57	3	-	-	-	6	397	129	-	100	195	18	-	-	1,564
3	LOCAL GOVERNMENT DEPARTMENT	9	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	18
4	AGRICULTURE	11	-	-	1	-	-	2	-	1	30	2	-	6	11	2	1	-	67
5	ANIMAL HUSBANDRY	247	-	-	1	-	-	-	124	1	1	-	-	1	2	-	1	-	378
6	FISHERIES	22	37	-	-	188	-	12	-	15	8	-	-	7	3	-	-	-	292
7	POPULATION WELFARE	39	-	-	4	13	2	8	-	7	4	-	-	15	2	7	-	-	101
8	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	1	-	-	-	-	4	-	-	-	2	1	-	-	-	14
9	SPORTS, CULTURE, TOURISM & MUSEUMS	67	2	2	1	-	3	-	22	1	-	-	3	4	3	-	-	-	108
10	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	46	554	258	565	30	-	4	2,686
GRAND TOTAL		1,400	360	3	72	252	5	37	146	120	971	183	557	509	786	59	3	4	5,467

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	58	-	-	5	2	-	6	-	24	1	-	5	-	112	1	-	-	-	-	-	214
4	EXCISE AND TAXATION DEPARTMENT	16	-	50	35	26	-	-	-	23	-	-	18	-	18	9	5	-	-	-	-	200
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
6	JAILS & CONVICTS SETTLEMENT	386	-	7	17	1,324	-	132	-	61	7	-	11	3	82	34	8	5	-	-	-	2,077
7	POLICE	59	-	-	-	1,224	-	208	-	94	-	-	66	-	35	13	5	3	-	-	-	1,707
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	126	-	-	7	29	-	14	-	19	10	-	2	-	8	1,945	8	2	-	-	-	2,170
10	HEALTH	237	298	12	89	16	-	1	-	30	242	-	150	-	165	320	115	28	22	3	-	1,728
11	COMMUNICATION AND WORKS DEPARTMENT	92	16	-	32	16	-	1	-	-	164	-	43	-	101	82	34	11	4	-	-	596
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
17	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	390
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	4	-	-	3	3	2	2	-	-	4	-	-	-	2	3	-	-	-	-	-	23
20	LABOUR	14	-	-	-	-	-	-	10	7	9	-	1	-	22	6	-	1	-	-	-	70
21	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	27
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	160
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149
26	ELEMENTARY AND SECONDARY EDUCATION	441	-	-	-	44	-	-	-	55	456	-	44	321	211	537	28	-	-	-	4	2,141
GRAND TOTAL		2,774	379	85	309	2,929	6	384	167	387	980	1	431	327	889	3,163	240	71	32	3	5	13,562

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	10	-	2	-	-	-	-	2	-	1	-	4	3	2	1	-	25
2	EXCISE AND TAXATION DEPARTMENT	28	-	7	23	-	-	-	8	-	16	-	15	1	7	-	-	105
3	JAILS & CONVICTS SETTLEMENT	12	-	-	100	-	9	-	-	11	-	-	10	-	-	-	-	142
4	POLICE	14	-	-	175	-	357	-	180	-	78	-	70	7	7	-	-	888
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	11	-	3	5	-	-	-	4	-	-	-	4	16	26	16	-	85
6	HEALTH	245	231	52	-	-	-	-	-	287	-	-	-	95	-	-	-	910
7	COMMUNICATION AND WORKS DEPARTMENT	28	2	9	5	-	-	-	-	24	12	-	37	16	3	3	1	140
8	LOCAL GOVERNMENT DEPARTMENT	9	-	1	-	-	9	-	-	-	-	-	1	1	-	1	-	22
9	FORESTRY (WILDLIFE)	16	6	14	-	100	4	50	15	-	13	-	14	21	7	-	-	260
10	POPULATION WELFARE	35	-	2	11	-	6	-	7	-	-	-	13	-	7	-	-	81
11	LABOUR	21	-	7	-	-	-	7	7	7	-	-	14	7	-	-	-	70
12	ELEMENTARY AND SECONDARY EDUCATION	153	-	-	2	-	-	-	4	74	2	233	47	28	2	-	-	545
13	RELIEF REHABILITATION AND SETTLEMENT	13	-	5	-	8	-	-	8	8	-	11	1	4	1	-	-	59
14	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	4	-	7	-	-	-	-	-	15	6	-	-	-	44
GRAND TOTAL		607	239	102	325	108	392	57	235	411	122	244	245	205	62	21	1	3,376

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	REVENUE & ESTATE DEPARTMENT	33	14	-	25	9	-	46	-	80	-	-	56	-	64	4	-	-	-	331
6	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
7	HOME & TRIBAL AFFAIRS	21	-	-	9	-	-	-	-	14	-	-	-	-	-	1	-	-	-	45
8	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	-	56	9	-	1	1	4,658
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	-	8	67	13	12	1	205
10	HEALTH	22	6	1	7	8	-	-	-	7	23	-	1	-	26	15	5	1	-	122
11	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
12	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	-	27	2	1	-	-	283
13	LOCAL GOVERNMENT DEPARTMENT	396	-	-	103	-	-	-	-	99	194	-	2	-	301	126	61	2	1	1,285
14	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	-	1	-	-	6	-	1	-	-	-	-	-	-	-	-	-	28
16	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	-	2	5	4	1	-	27
17	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
18	FISHERIES	8	85	-	1	30	-	1	-	1	4	-	1	-	5	1	1	-	-	138
19	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	-	2	2	1	-	-	49
20	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	-	12	18	5	2	1	65

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	-	8	13	-	-	-	50
22	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	-	3	-	-	-	-	22
23	SPORTS, CULTURE, TOURISM & MUSEUMS	248	1	10	24	1	1	1	-	43	-	-	63	4	70	5	1	1	-	473
24	ENERGY AND POWER DEPARTMENT	1	-	-	3	-	-	-	-	7	-	-	-	-	6	-	-	-	-	17
25	RELIEF REHABILITATION AND SETT	2	-	-	1	-	-	-	-	2	-	-	1	-	3	4	1	-	-	14
26	ELEMENTARY AND SECONDARY EDUCATION	67	-	-	23	1	-	-	-	24	2	-	1	10	74	35	1	-	-	238
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
6	HOME DEPARTMENT	21	-	-	9	-	-	-	-	14	-	-	-	-	1	-	-	-	45
7	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	56	9	-	1	1	4,658
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	8	67	13	12	1	205
9	HEALTH	18	6	1	5	8	-	-	-	5	23	-	-	26	15	5	1	-	113
10	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
11	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	27	2	1	-	-	283
12	LOCAL GOVERNMENT DEPARTMENT	8	-	-	6	-	-	-	-	2	-	-	2	10	2	1	2	1	34
13	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	2	5	4	1	-	27
14	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
15	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	2	2	1	-	-	49
16	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	12	18	5	2	1	65
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	8	13	-	-	-	50
18	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	3	-	-	-	-	22
19	SPORTS, CULTURE, TOURISM & MUSEUMS	17	1	10	12	-	-	-	-	10	-	-	7	14	5	1	1	-	78
20	ENERGY AND POWER DEPARTMENT	1	-	-	3	-	-	-	-	7	-	-	-	6	-	-	-	-	17
21	RELIEF REHABILITATION AND SETTLEMENT	2	-	-	1	-	-	-	-	2	-	-	1	3	4	1	-	-	14
TOTAL		655	79	21	110	2,899	9	851	1	475	41	6	187	188	149	35	22	5	5,733

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	33	14	25	9	-	46	80	-	56	-	64	4	-	331
2	HEALTH	4	-	2	-	-	-	2	-	1	-	-	-	-	9
3	LOCAL GOVERNMENT DEPARTMENT	388	-	97	-	-	-	97	194	-	-	291	124	60	1,251
4	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	1
5	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	1	-	-	6	1	-	-	-	-	-	-	28
6	FISHERIES	8	85	1	30	-	1	1	4	1	-	5	1	1	138
7	SPORTS, CULTURE, TOURISM & MUSEUMS	231	-	12	1	1	1	33	-	56	4	56	-	-	395
9	ELEMENTARY AND SECONDARY EDUCATION	67	-	23	1	-	-	24	2	1	10	74	35	1	238
TOTAL		752	99	161	41	1	54	238	200	115	14	490	164	62	2,391

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	655	79	21	110	2,899	9	851	1	475	41	6	187	-	188	149	35	22	5	5,733
2	ABBOTTABAD	20	-	-	4	-	-	-	-	4	6	-	2	-	11	4	1	-	-	52
3	BAJAUR	4	-	-	1	-	-	5	-	11	2	-	7	-	3	-	2	-	-	35
4	BANNU	30	-	-	6	1	-	2	-	8	10	-	4	-	17	19	3	-	-	100
5	BATTAGRAM	11	-	-	1	-	-	-	-	2	2	-	2	-	5	-	2	-	-	25
6	BUNER	34	-	-	9	-	-	-	-	10	10	-	2	-	29	12	2	-	-	108
7	CHARSADDA	16	25	-	2	10	-	-	-	3	7	-	2	1	9	2	2	-	-	79
8	CHITRAL	14	2	-	3	-	-	-	-	4	2	-	4	-	8	1	2	-	-	40
9	CHITRAL UPPER	11	-	-	1	-	-	-	-	3	2	-	2	-	5	-	2	-	-	26
10	D.I.KHAN	27	-	-	6	-	-	2	-	8	10	-	3	-	17	6	1	-	-	80
11	DIR LOWER	31	-	-	6	-	-	-	-	7	12	-	2	-	20	10	1	-	-	89
12	DIR UPPER	29	-	-	6	-	-	-	-	6	10	-	2	-	17	8	2	-	-	80
13	HANGU	16	-	-	2	1	-	-	-	2	2	-	2	2	5	-	2	-	-	34
14	HARIPUR	15	13	-	2	-	-	-	-	3	4	-	2	-	8	2	1	-	-	50
15	KARAK	14	-	-	2	-	-	-	-	3	4	-	2	-	8	2	2	-	-	37
16	KHYBER	8	-	-	2	-	-	3	-	8	4	-	4	-	6	2	2	-	-	39
17	KOHAT	22	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	72
18	KOHISTAN	26	-	-	7	-	-	-	-	8	6	-	2	-	23	8	2	-	-	82
19	KOHISTAN LOWER	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
20	KOLAI PALLAS KOHITSAN	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
21	KURRAM	8	-	-	11	-	-	1	-	3	4	-	4	-	21	2	2	-	-	56
22	LAKKI MARWAT	27	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	77
23	MALAKAND	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
24	MANSEHRA	25	-	-	5	-	-	-	-	5	8	-	2	5	15	6	1	-	-	72
25	MARDAN	78	26	-	7	12	1	1	-	8	10	-	2	5	22	8	1	-	-	181
26	MOHMAND	8	10	-	2	9	-	8	-	12	4	-	10	-	18	3	2	-	-	86
27	NORTH WAZIRISTAN	13	2	-	6	-	-	2	-	17	4	-	8	-	12	3	2	-	-	69
28	NOWSHERA	17	21	-	3	8	-	1	-	3	4	-	3	-	11	3	2	-	-	76

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
29	ORAKZAI	18	-	-	5	-	-	5	-	12	2	-	4	-	11	1	2	-	-	60
30	PESHAWAR	41	-	-	9	-	-	2	-	13	14	-	3	1	26	13	1	-	-	123
31	SHANGLA	25	-	-	6	-	-	-	-	7	8	-	3	-	14	6	2	-	-	71
32	SOUTH WAZIRISTAN	16	-	-	8	-	-	10	-	15	4	-	11	-	26	2	2	-	-	94
33	SWABI	18	-	-	3	-	-	-	-	4	6	-	2	-	11	4	1	-	-	49
34	SWAT	51	-	-	8	-	-	6	-	9	13	-	2	-	23	11	1	-	-	124
35	TANK	13	-	-	2	-	-	2	-	4	2	-	3	-	5	2	2	-	-	35
36	TOR GHAR	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

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BUDGET ESTIMATES 2021-2022

	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	92,807	47,555,956,000	53,652,164,000	49,878,349,000	10,368,771,000	60,247,120,000
TOTAL	92,807	47,555,956,000	53,652,164,000	49,878,349,000	10,368,771,000	60,247,120,000

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	Rs
Charged:	0
Voted:	60,247,120,000
Total:	60,247,120,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102	PROVINCIAL POLICE	46,985,398,000	52,796,007,000
032111	TRAINING	570,558,000	856,157,000
TOTAL		47,555,956,000	53,652,164,000
		60,247,120,000	60,247,120,000

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POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar		699,695,000	678,964,000
AD4022	Law and Order Abbottabad	557,398,000	876,931,000	688,624,000
AD4026	S P Frontier Reserved Police Abbottabad	204,220,000	216,165,000	211,011,000
AD4303	Regional Command Law & Order Abbotabad	16,718,000	21,121,000	18,223,000
BD4012	Law and Order Buner	795,381,000	1,085,942,000	792,608,000
BD4013	Investigation Buner	58,950,000	115,676,000	77,746,000
BM4007	Law and Order Battagram	258,915,000	344,050,000	284,452,000
BM4008	Investigation Battagram	33,406,000	46,150,000	34,577,000
BU4015	Law and Order Bannu	876,732,000	1,441,512,000	1,080,482,000
BU4193	Investigation Bannu	56,890,000	102,271,000	77,036,000
CA4016	Law and Order Charsadda	811,031,000	951,312,000	815,339,000
CA4015	Investigation Charsadda	102,751,000	133,065,000	118,627,000
AD4023	Investigation Abbottbad	43,490,000	107,148,000	67,060,000
AD4427	Supernumerary Posts of ASI District Abbottabad	914,000	831,000	888,000
AD4431	Police School of Intelligence Abbottabad	22,724,000	25,989,000	25,071,000
AD4434	Traffic Warden Hazara Region Abbottabad	69,751,000	82,034,000	78,391,000
AD4450	Police Station Cantt (Operations) Abbottabad	47,940,000	3,143,000	26,331,000
AD4451	Police Station City (Operations) Abbottabad	23,641,000	1,680,000	13,281,000
AD4452	Police Station Mirpur (Operations) Abbottabad	37,210,000	2,944,000	20,829,000

NC21014 (010)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	22,128,000	2,718,000	13,027,000
AD4454	Police Station Sherwan (Operations) Abbottabad	29,850,000	1,910,000	16,467,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	615,000	467,000	884,000
AD4456	Police Station Havelian (Operations) Abbottabad	41,542,000	3,621,000	23,363,000
AD4457	Police Station Lora (Operations) Abbottabad	18,241,000	1,198,000	10,388,000
AD4458	Police Station Nara (Operations) Abbottabad	18,904,000	1,411,000	10,764,000
AD4459	Police Station Dongagali (Operations) Abbottabad	36,701,000	2,039,000	20,014,000
AD4460	Police Station Bakot (Operations) Abbottabad	21,879,000	2,169,000	12,585,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	17,312,000	1,619,000	9,984,000
AD4462	Police Station Mangal (Operations) Abbottabad	14,090,000	1,610,000	8,399,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	214,445,000	186,384,000	211,055,000
AD4464	Police Station Cantt (Investigation) Abbottabad	13,480,000	795,000	7,754,000
AD4465	Police Station City (Investigation) Abbottabad	10,031,000	795,000	6,131,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	14,389,000	825,000	8,187,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	11,150,000	795,000	6,654,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,979,000	795,000	5,029,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	850,000	644,000	1,101,000
AD4470	Police Station Havelian (Investigation) Abbottabad	14,769,000	808,000	8,498,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,763,000	668,000	4,458,000
AD4472	Police Station Nara (Investigation) Abbottabad	6,088,000	645,000	4,121,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	6,367,000	766,000	4,205,000
AD4474	Police Station Bakot (Investigation) Abbottabad	6,088,000	1,028,000	4,572,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	6,246,000	645,000	4,205,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,659,000	737,000	4,365,000
BD4198	Supernumerary Posts of ASI District Buner	2,977,000	2,241,000	2,564,000
BD4204	Police Station Dagger (Operations) Buner	58,800,000	1,674,000	30,928,000
BD4205	Police Station Pir Baba (Operations) Buner	35,557,000	1,846,000	19,197,000
BD4206	Police Station Totalai (Operations) Buner	24,848,000	1,279,000	13,670,000
BD4207	Police Station Nawagai (Operations) Buner	43,626,000	1,488,000	23,224,000
BD4208	Police Station Jawar (Operations) Buner	45,940,000	2,009,000	24,521,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
BD4209	Police Station Ningarai (Operations) Buner	9,774,000	1,899,000	6,469,000
BD4210	Police Station Chinglai (Operations) Buner	22,450,000	1,298,000	12,449,000
BD4211	Police Station Gul bandi (Operations) Buner	30,449,000	1,462,000	16,532,000
BD4212	Police Station Gagra (Operations) Buner	58,046,000	2,574,000	30,976,000
BD4213	Police Station Elum (Operations) Buner	15,507,000	1,437,000	36,883,000
BD4214	Police Station Dagger (Investigation) Buner	8,845,000	1,510,000	5,239,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,874,000	973,000	3,684,000
BD4216	Police Station Totalai (Investigation) Buner	6,853,000	956,000	4,162,000
BD4217	Police Station Nawagai (Investigation) Buner	7,881,000	1,049,000	4,715,000
BD4218	Police Station Jawar (Investigation) Buner	5,132,000	968,000	3,302,000
BD4219	Police Station Ningarai (Investigation) Buner	6,644,000	896,000	4,057,000
BD4220	Police Station Chinglai (Investigation) Buner	7,895,000	963,000	4,690,000
BD4221	Police Station Gul bandi (Investigation) Buner	5,078,000	857,000	3,269,000
BD4222	Police Station Gagra (Investigation) Buner	8,104,000	933,000	4,799,000
BD4223	Police Station Elum (Investigation) Buner	2,410,000	1,012,000	1,919,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BM4178	Police Station Battagram (Operations) Batagram	18,307,000	2,241,000	10,462,000
BM4179	Police Station Shamlai (Operations) Batagram	11,170,000	1,738,000	6,824,000
BM4180	Police Station Changle (Operations) Batagram	13,497,000	1,916,000	7,931,000
BM4181	Police Station Kuza Banda (Operations) Batagram	10,644,000	1,744,000	6,559,000
BM4182	Police Station Banna (Operations) Batagram	8,190,000	1,728,000	5,321,000
BM4183	Police Station Pazang (Operations) Batagram	12,213,000	1,723,000	7,348,000
BM4184	Police Station Battagram (Investigation) Batagram	5,997,000	705,000	3,669,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,097,000	782,000	1,697,000
BM4186	Police Station Changle (Investigation) Batagram	3,797,000	757,000	2,562,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,097,000	627,000	1,697,000
BM4188	Police Station Banna (Investigation) Batagram	2,773,000	637,000	2,035,000
BM4189	Police Station Pazang (Investigation) Batagram	2,640,000	767,000	1,942,000
BU4399	S P Frontier Reserved Police Bannu	809,777,000	847,911,000	846,977,000
BU4411	Regional Command Law & Order Bannu	19,324,000	27,290,000	26,618,000
BU4454	Supernumerary Posts of ASI District Bannu	10,604,000	10,909,000	10,946,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BU4466	Police Station City (Operations) Bannu	115,912,000	115,743,000	118,872,000
BU4467	Police Station Cantt (Operations) Bannu	63,157,000	62,988,000	64,719,000
BU4468	Police Station Saddar (Operations) Bannu	15,565,000	15,446,000	16,037,000
BU4469	Police Station Basya Khel (Operations) Bannu	26,382,000	28,078,000	28,928,000
BU4470	Police Station Township (Operations) Bannu	24,886,000	24,782,000	25,633,000
BU4471	Police Station Domel (Operations) Bannu	34,517,000	34,415,000	35,459,000
BU4472	Police Station Ghori wala (Operations) Bannu	25,465,000	25,361,000	26,188,000
BU4473	Police Station Bakka Khel (Operations) Bannu	51,723,000	51,619,000	53,111,000
BU4474	Police Station Mandan (Operations) Bannu	11,981,000	11,827,000	12,364,000
BU4475	Police Station Mairian (Operations) Bannu	11,824,000	11,670,000	12,202,000
BU4476	Police Station Johar (Operations) Bannu	16,178,000	16,074,000	16,711,000
BU4477	Police Station Kaki (Operations) Bannu	16,178,000	16,076,000	16,711,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,374,000	2,272,000	2,531,000
BU4479	Police Station CTD Bannu (Operations) Bannu	113,758,000	109,850,000	120,070,000
BU4480	Police Station City (Investigation) Bannu	7,526,000	9,044,000	8,062,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
BU4481	Police Station Cantt (Investigation) Bannu	6,872,000	9,043,000	7,683,000
BU4482	Police Station Saddar (Investigation) Bannu	7,568,000	9,045,000	8,049,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,959,000	9,164,000	7,254,000
BU4484	Police Station Township (Investigation) Bannu	5,903,000	8,152,000	6,779,000
BU4485	Police Station Domel (Investigation) Bannu	6,428,000	8,133,000	7,040,000
BU4486	Police Station Ghori wala (Investigation) Bannu	7,046,000	8,115,000	7,349,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,903,000	8,113,000	6,779,000
BU4488	Police Station Mandan (Investigation) Bannu	8,201,000	8,114,000	7,941,000
BU4489	Police Station Mairian (Investigation) Bannu	5,328,000	8,112,000	6,483,000
BU4490	Police Station Johar (Investigation) Bannu	5,846,000	8,112,000	6,744,000
BU4491	Police Station Kaki (Investigation) Bannu	5,846,000	8,114,000	6,746,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,759,000	8,108,000	4,659,000
CA4287	Supernumerary Posts of ASI District Charsadda	13,125,000	11,738,000	12,604,000
CA4297	Police Station Mandani (Operations) Charsadda	32,285,000	1,776,000	17,451,000
CA4298	Police Station Tangi (Operations) Charsadda	37,958,000	1,776,000	20,349,000

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POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
CA4299	Police Station Umarzai (Operations) Charsadda	28,875,000	1,776,000	15,764,000
CA4300	Police Station Prang (Operations) Charsadda	26,381,000	1,813,000	14,479,000
CA4301	Police Station Nisatta (Operations) Charsadda	19,944,000	1,776,000	11,276,000
CA4302	Police Station Charsadda (Operations) Charsadda	42,590,000	2,396,000	22,753,000
CA4303	Police Station Sardheri (Operations) Charsadda	25,677,000	1,776,000	14,202,000
CA4304	Police Station Tarnab (Operations) Charsadda	17,535,000	1,776,000	10,052,000
CA4305	Police Station Khanmai (Operations) Charsadda	28,963,000	1,776,000	15,821,000
CA4306	Police Station Shabqadar (Operations) Charsadda	37,405,000	1,776,000	20,036,000
CA4307	Police Station Battagram (Operations) Charsadda	23,689,000	1,776,000	13,134,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	26,388,000	1,775,000	14,486,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	23,689,000	1,726,000	13,154,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,941,000	3,353,000	2,515,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,881,000	1,087,000	3,846,000
CA4312	Police Station Tangi (Investigation) Charsadda	5,159,000	957,000	3,466,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,296,000	1,057,000	3,541,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
CA4314	Police Station Prang (Investigation) Charsadda	5,092,000	1,007,000	3,466,000
CA4315	Police Station Nisatta (Investigation) Charsadda	3,993,000	957,000	2,941,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,871,000	957,000	4,913,000
CA4317	Police Station Sardheri (Investigation) Charsadda	4,099,000	1,057,000	2,941,000
CA4318	Police Station Tarnab (Investigation) Charsadda	4,136,000	1,007,000	2,984,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,601,000	1,053,000	2,720,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	7,177,000	1,007,000	4,519,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,198,000	1,007,000	3,015,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,452,000	767,000	2,677,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,397,000	767,000	2,646,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,110,000	957,000	1,036,000
CL4295	Supernumerary Posts of ASI District Chitral	994,000	862,000	928,000
CL4305	Police Station Chitral (Operations) Chitral	32,541,000	14,055,000	24,708,000
CL4306	Police Station Arando (Operations) Chitral	24,020,000	4,943,000	15,269,000
CL4307	Police Station Darosh (Operations) Chitral	34,779,000	5,501,000	20,940,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
CL4308	Police Station Ayun (Operations) Chitral	21,693,000	3,947,000	13,524,000
CL4309	Police Station Buni (Operations) Chitral	23,092,000	17,503,000	
CL4310	Police Station Mastooj (Operations) Chitral	16,124,000	10,846,000	
CL4311	Police Station Mulkoh (Operations) Chitral	17,704,000	14,489,000	
CL4312	Police Station Tor Koh (Operations) Chitral	13,072,000	9,830,000	
CL4313	Police Station Lotkoh (Operations) Chitral	19,137,000	11,630,000	15,988,000
CL4314	Police Station Koghozi (Operations) Chitral	19,563,000	11,976,000	16,848,000
CL4315	Police Station Shaghoor (Operations) Chitral	17,490,000	12,890,000	16,480,000
CL4316	Police Station Bumburate (Operations) Chitral	16,399,000	12,000,000	15,706,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	16,010,000	11,233,000	
CL4318	Police Station Rumboor (Operations) Chitral	16,135,000	11,035,000	14,672,000
CL4319	Police Station Ashirate (Operations) Chitral	25,514,000	21,159,000	25,498,000
CL4320	Police Station Oveer (Operations) Chitral	15,091,000	12,704,000	
CL4321	Police Station Harcin Laspur (Operations) Chitral	12,674,000	10,170,000	
CL4322	Police Station Arkari (Operations) Chitral	11,714,000	718,000	6,747,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
CL4323	Police Station Chitral (Investigation) Chitral	4,440,000	737,000	2,800,000
CL4324	Police Station Arando (Investigation) Chitral	2,786,000	628,000	1,999,000
CL4325	Police Station Darosh (Investigation) Chitral	3,339,000	718,000	2,240,000
CL4326	Police Station Ayun (Investigation) Chitral	2,495,000	716,000	1,816,000
CL4327	Police Station Buni (Investigation) Chitral	3,187,000	689,000	
CL4328	Police Station Mastooj (Investigation) Chitral	1,920,000	439,000	
CL4329	Police Station Mulkoh (Investigation) Chitral	1,920,000	498,000	
CL4330	Police Station Tor Koh (Investigation) Chitral	1,920,000	439,000	
CL4331	Police Station Lotkoh (Investigation) Chitral	1,920,000	689,000	1,518,000
CL4332	Police Station Koghozi (Investigation) Chitral	3,019,000	689,000	2,080,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,920,000	438,000	1,518,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,594,000	508,000	1,856,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	1,112,000	436,000	
CL4336	Police Station Rumboor (Investigation) Chitral	1,788,000	465,000	1,426,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,920,000	469,000	1,518,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
CL4338	Police Station Oveer (Investigation) Chitral	592,000	439,000	
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,691,000	466,000	
CL4340	Police Station Arkari (Investigation) Chitral	1,169,000	469,000	1,118,000
CU4309	Police Station Buni (Operations) Chitral Upper		8,410,000	20,246,000
CU4310	Police Station Mastooj (Operations) Chitral Upper		6,616,000	16,755,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper		3,672,000	11,310,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper		9,247,000	19,619,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper		8,077,000	17,473,000
CU4320	Police Station Oveer (Operations) Chitral Upper		7,354,000	18,858,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper		10,138,000	19,022,000
CU4327	Police Station Buni (Investigation) Chitral Upper		7,437,000	7,169,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper		2,640,000	4,273,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper		2,828,000	4,496,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper		2,640,000	4,561,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper		2,823,000	3,956,000

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		Rs	Rs	Rs
CU4338	Police Station Oveer (Investigation) Chitral Upper		2,175,000	2,902,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper		2,553,000	4,356,000
DA4321	Supernumerary Posts of ASI District Dir Lower	2,560,000	2,125,000	2,342,000
DA4330	Police Station Khal (Operations) Dir Lower	52,964,000	1,289,000	27,938,000
DA4331	Police Station Ouch (Operations) Dir Lower	48,688,000	1,196,000	25,885,000
DA4332	Police Station Timergara (Operations) Dir Lower	146,581,000	1,196,000	75,367,000
DA4333	Police Station Balambat (Operations) Dir Lower	90,823,000	1,165,000	47,050,000
DA4334	Police Station Munda (Operations) Dir Lower	71,558,000	1,177,000	37,353,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	56,260,000	1,005,000	29,531,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	59,158,000	971,000	30,919,000
DA4337	Police Station Talash (Operations) Dir Lower	32,995,000	899,000	17,754,000
DA4338	Police Station Chakdara (Operations) Dir Lower	84,970,000	899,000	44,075,000
DA4339	Police Station Mayar (Operations) Dir Lower	52,831,000	899,000	27,740,000
DA4340	Police Station Zimdara (Operations) Dir Lower	41,243,000	899,000	21,894,000
DA4341	Police Station Asbnar (Operations) Dir Lower	27,912,000	899,000	15,178,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	30,477,000	899,000	16,486,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,754,000	888,000	4,213,000
DA4344	Police Station Ouch (Investigation) Dir Lower	8,526,000	888,000	5,112,000
DA4345	Police Station Timergara (Investigation) Dir Lower	8,214,000	888,000	4,941,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,754,000	878,000	4,213,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,598,000	908,000	3,620,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,754,000	879,000	3,696,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	6,007,000	887,000	3,866,000
DA4350	Police Station Talash (Investigation) Dir Lower	6,180,000	908,000	3,915,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	9,444,000	879,000	5,591,000
DA4352	Police Station Mayar (Investigation) Dir Lower	6,180,000	977,000	3,915,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,884,000	777,000	2,758,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	5,136,000	887,000	3,391,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	3,361,000	887,000	2,496,000
DI4343	Regional Command Law & Order DIKhan	22,651,000	19,907,000	22,482,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	6,940,000	5,595,000	6,313,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	113,491,000	83,148,000	107,768,000
DI4409	Police Station City (Operations) DIKhan	64,240,000	75,178,000	71,334,000
DI4410	Police Station Cantt (Operations) DIKhan	41,642,000	61,070,000	51,881,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	47,349,000	50,201,000	50,546,000
DI4412	Police Station Paroa (Operations) DIKhan	13,804,000	25,828,000	21,022,000
DI4413	Police Station Panyala (Operations) DIKhan	13,804,000	22,535,000	18,907,000
DI4414	Police Station Yark (Operations) DIKhan	18,563,000	12,442,000	15,752,000
DI4415	Police Station Saddar (Operations) DIKhan	15,379,000	9,685,000	12,791,000
DI4416	Police Station Kulachi (Operations) DIKhan	15,349,000	19,230,000	17,472,000
DI4417	Police Station Daraban (Operations) DIKhan	16,106,000	10,865,000	13,670,000
DI4418	Police Station Chodwan (Operations) DIKhan	13,804,000	9,406,000	11,743,000
DI4419	Police Station Paharpur (Operations) DIKhan	14,027,000	9,387,000	11,821,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	15,835,000	10,702,000	13,562,000
DI4421	Police Station Dera Town (Operations) DIKhan	27,423,000	46,126,000	38,164,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	29,858,000	32,879,000	32,161,000
DI4423	Police Station City (Investigation) DIKhan	4,525,000	3,867,000	4,250,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,766,000	13,741,000	11,365,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	5,033,000	11,156,000	8,239,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,804,000	8,341,000	6,298,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,410,000	7,684,000	5,539,000
DI4428	Police Station Yark (Investigation) DIKhan	5,558,000	10,636,000	8,378,000
DI4429	Police Station Saddar (Investigation) DIKhan	6,365,000	3,743,000	5,187,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,991,000	6,937,000	5,508,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,277,000	2,976,000	3,142,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,633,000	7,853,000	5,487,000
DI4433	Police Station Paharpur (Investigation) DIKhan	6,102,000	12,170,000	10,693,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,804,000	2,565,000	3,275,000
DI4435	Police Station Dera Town (Investigation) DIKhan	5,129,000	9,124,000	7,198,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,934,000	8,482,000	6,291,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	359,000		334,000
DP4220	Police Station Dir (Operations) Dir Upper	54,985,000	7,983,000	33,659,000
DP4221	Police Station Gandigar (Operations) Dir Upper	48,964,000	48,808,000	49,992,000
DP4222	Police Station Barawal (Operations) Dir Upper	33,636,000	3,197,000	18,844,000
DP4223	Police Station Sheringal (Operations) Dir Upper	38,440,000	6,561,000	23,450,000
DP4224	Police Station Kalkot (Operations) Dir Upper	28,458,000	5,318,000	17,680,000
DP4225	Police Station Wari (Operations) Dir Upper	51,359,000	10,509,000	32,453,000
DP4226	Police Station Jegum (Operations) Dir Upper	34,130,000	8,546,000	22,489,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	30,500,000	6,288,000	19,347,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	31,572,000	6,288,000	19,919,000
DP4229	Police Station Thal (Operations) Dir Upper	26,477,000	6,162,000	17,150,000
DP4230	Police Station Dir (Investigation) Dir Upper	9,271,000	9,414,000	9,559,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	6,101,000	6,154,000	6,316,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,949,000	5,002,000	5,136,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,422,000	7,460,000	7,654,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	6,049,000	6,002,000	6,261,000
DP4235	Police Station Wari (Investigation) Dir Upper	9,369,000	9,407,000	9,649,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,467,000	5,420,000	5,666,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	4,331,000	756,000	3,001,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	6,049,000	757,000	3,913,000
DP4239	Police Station Thal (Investigation) Dir Upper	4,331,000	657,000	3,051,000
HG4137	Police Training Institution Hangu	242,896,000	354,669,000	253,325,000
HG4177	Supernumerary Posts of ASI District Hangu	1,825,000	2,235,000	1,920,000
HG4181	Police Station City Hangu (Operations) Hangu	38,824,000	38,769,000	37,602,000
HG4182	Police Station Doaba (Operations) Hangu	32,562,000	32,957,000	33,375,000
HG4183	Police Station Thall (Operations) Hangu	35,612,000	36,364,000	36,998,000
HG4184	Police Station Saddar (Operations) Hangu	32,133,000	32,392,000	33,466,000
HG4185	Police Station Bilyamina (Operations) Hangu	29,518,000	29,502,000	30,791,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,407,000	927,000	4,593,000
HG4187	Police Station Doaba (Investigation) Hangu	4,183,000	927,000	2,925,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,652,000	927,000	3,152,000
HG4189	Police Station Saddar (Investigation) Hangu	4,085,000	927,000	2,882,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,661,000	930,000	2,661,000
HR4343	Supernumerary Posts of ASI District Haripur	3,597,000		1,618,000
HR4352	Police Station Saddar (Operations) Haripur	15,724,000	1,485,000	29,650,000
HR4353	Police Station City (Operations) Haripur	43,718,000	3,649,000	55,460,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	43,455,000	2,676,000	48,348,000
HR4355	Police Station KTS (Operations) Haripur	18,700,000	1,637,000	28,689,000
HR4356	Police Station Khanpur (Operations) Haripur	26,531,000	1,950,000	39,090,000
HR4357	Police Station Hattar (Operations) Haripur	16,958,000	1,665,000	28,122,000
HR4358	Police Station Ghazi (Operations) Haripur	2,749,000	2,565,000	16,983,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,640,000	1,175,000	11,220,000
HR4360	Police Station Beer (Operations) Haripur	16,267,000	1,582,000	20,535,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	25,647,000	2,087,000	39,118,000
HR4362	Police Station Makhnial (Operations) Haripur	1,640,000	1,497,000	11,071,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,807,000	652,000	2,799,000
HR4364	Police Station City (Investigation) Haripur	7,365,000	702,000	4,628,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	5,061,000	652,000	3,432,000
HR4366	Police Station KTS (Investigation) Haripur	3,410,000	732,000	2,627,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,739,000	692,000	3,257,000
HR4368	Police Station Hattar (Investigation) Haripur	3,283,000	652,000	2,537,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,321,000	742,000	2,587,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,758,000	702,000	2,323,000
HR4371	Police Station Beer (Investigation) Haripur	3,380,000	702,000	2,627,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,532,000	705,000	3,138,000
HR4373	Police Station Makhnial (Investigation) Haripur	857,000	704,000	928,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,959,000	5,387,000	7,307,000
KD4148	Police Station Komella (Operations) Kohistan Upper	15,424,000	7,622,000	12,402,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	13,516,000	6,938,000	10,568,000
KD4150	Police Station Looter (Operations) Kohistan Upper	10,143,000	5,318,000	7,973,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	8,164,000	4,388,000	6,985,000
KD4152	Police Station Herban (Operations) Kohistan Upper	11,623,000	6,584,000	8,863,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	11,348,000	5,922,000	8,055,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	382,000		353,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,333,000	2,862,000	3,933,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,801,000	12,592,000	13,795,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,991,000	12,852,000	14,447,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	804,000	2,815,000	2,854,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	2,234,000	2,960,000	3,556,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	3,183,000	3,267,000	4,042,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,856,000	3,345,000	4,380,000
KK4259	Supernumerary Posts of ASI District Karak	4,987,000	5,776,000	5,543,000
KK4265	Police Station Karak (Operations) Karak	35,649,000	21,991,000	29,565,000
KK4266	Police Station Sabir Abad (Operations) Karak	26,188,000	16,234,000	21,816,000
KK4267	Police Station Latambar (Operations) Karak	29,641,000	1,529,000	16,088,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	26,798,000	16,682,000	22,329,000
KK4269	Police Station Terri (Operations) Karak	26,897,000	23,349,000	29,034,000
KK4270	Police Station Gurguri (Operations) Karak	29,508,000	18,307,000	24,536,000
KK4271	Police Station Khuram (Operations) Karak	26,058,000	16,174,000	21,674,000
KK4272	Police Station Shah Saleem (Operations) Karak	26,058,000	16,236,000	21,724,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	40,525,000	24,878,000	33,504,000
KK4274	Police Station Karak (Investigation) Karak	7,904,000	7,875,000	8,029,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,297,000	4,292,000	4,348,000
KK4276	Police Station Latambar (Investigation) Karak	5,620,000	5,513,000	5,584,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	7,228,000	7,227,000	7,337,000
KK4278	Police Station Terri (Investigation) Karak	5,102,000	5,097,000	5,174,000
KK4279	Police Station Gurguri (Investigation) Karak	5,102,000	5,001,000	5,174,000
KK4280	Police Station Khuram (Investigation) Karak	5,102,000	5,000,000	5,174,000
KK4281	Police Station Shah Saleem (Investigation) Karak	5,094,000	4,855,000	4,940,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	6,202,000	6,153,000	6,254,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I	16,262,000	17,261,000	17,731,000
KO4003	District Police Officer (Investigation) Kohistan Lower		7,022,000	14,738,000
KO4021	Police Station Battera (Operations) Kohistan Lower	615,000	28,000	
KO4022	Police Station Dubair (Operations) Kohistan Lower	615,000	8,671,000	15,280,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	615,000	6,394,000	11,495,000
KO4024	Police Station Palas (Operations) Kohistan Lower	615,000	28,000	
KO4026	Police Station Dubair (Investigation) Kohistan Lower		2,159,000	2,698,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower		2,159,000	2,704,000
KT4424	Supernumerary Posts of ASI District Kohat	1,970,000	1,494,000	1,760,000
KT4430	Police School of Traffic Management Kohat	19,322,000	24,206,000	23,296,000
KT4438	Police Station City (Operations) Kohat	42,945,000	1,963,000	23,069,000
KT4439	Police Station Cantt (Operations) Kohat	42,452,000	1,564,000	22,678,000
KT4440	Police Station Jangalkhel (Operations) Kohat	23,535,000	1,431,000	13,000,000
KT4441	Police Station Saddar (Operations) Kohat	46,395,000	2,417,000	24,985,000
KT4442	Police Station Gumbat (Operations) Kohat	41,102,000	3,156,000	22,366,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KT4443	Police Station Lachi (Operations) Kohat	24,153,000	1,714,000	13,488,000
KT4444	Police Station Shakardara (Operations) Kohat	19,476,000	1,803,000	11,148,000
KT4445	Police Station Usterzai (Operations) Kohat	32,177,000	3,156,000	17,830,000
KT4446	Police Station Bilitang (Operations) Kohat	20,795,000	2,871,000	12,189,000
KT4447	Police Station Jarma (Operations) Kohat	21,607,000	1,431,000	12,093,000
KT4448	Police Station KDA (Operations) Kohat	14,479,000	1,431,000	8,472,000
KT4449	Police Station Kag hazai (not functional) (Operations) Kohat	615,000	28,000	505,000
KT4450	Police Station CTD Kohat (Operations) Kohat	146,262,000	107,869,000	134,817,000
KT4451	Police Station City (Investigation) Kohat	4,671,000	841,000	3,188,000
KT4452	Police Station Cantt (Investigation) Kohat	4,201,000	991,000	2,957,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,671,000	891,000	3,188,000
KT4454	Police Station Saddar (Investigation) Kohat	5,823,000	991,000	3,781,000
KT4455	Police Station Gumbat (Investigation) Kohat	4,105,000	991,000	2,917,000
KT4456	Police Station Lachi (Investigation) Kohat	4,147,000	991,000	2,926,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,625,000	841,000	2,662,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KT4458	Police Station Usterzai (Investigation) Kohat	2,896,000	841,000	2,290,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,982,000	1,041,000	2,158,000
KT4460	Police Station Jarma (Investigation) Kohat	4,593,000	1,041,000	3,128,000
KT4461	Police Station KDA (Investigation) Kohat	3,527,000	841,000	2,619,000
KT4462	Police Station Kaghzai (not functional) (Investigation) Kohat	746,000	541,000	519,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	13,522,000	12,527,000	13,186,000
LK4231	Police Station Lakki (Operations) Lakki	44,134,000	3,060,000	23,976,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	19,936,000	1,628,000	11,429,000
LK4233	Police Station Pezu (Operations) Lakki	44,567,000	1,955,000	23,878,000
LK4234	Police Station Naurang (Operations) Lakki	39,036,000	2,272,000	20,698,000
LK4235	Police Station Tajori (Operations) Lakki	39,125,000	1,845,000	21,136,000
LK4236	Police Station Dodiwala (Operations) Lakki	28,551,000	2,683,000	15,525,000
LK4237	Police Station Lakki (Investigation) Lakki	8,132,000	1,288,000	5,095,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	5,169,000	1,278,000	3,517,000
LK4239	Police Station Pezu (Investigation) Lakki	5,333,000	1,297,000	3,610,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
LK4240	Police Station Naurang (Investigation) Lakki	6,522,000	1,292,000	4,242,000
LK4241	Police Station Tajori (Investigation) Lakki	6,847,000	1,278,000	4,421,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,264,000	1,292,000	1,142,000
MA4300	Police Training Centre Mansehra	50,176,000	53,271,000	50,826,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,799,000		866,000
MA4365	Police Station Cantt (Operations) Mansehra	28,465,000	12,464,000	21,185,000
MA4366	Police Station City (Operations) Mansehra	49,268,000	19,733,000	35,685,000
MA4367	Police Station Balakot (Operations) Mansehra	29,219,000	12,254,000	21,521,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	17,451,000	7,461,000	12,952,000
MA4369	Police Station Kaghan (Operations) Mansehra	12,445,000	5,373,000	9,311,000
MA4370	Police Station Shinkyari (Operations) Mansehra	23,044,000	7,712,000	15,713,000
MA4371	Police Station Bafa (Operations) Mansehra	20,431,000	6,652,000	14,058,000
MA4372	Police Station Battale (Operations) Mansehra	21,684,000	7,069,000	14,807,000
MA4373	Police Station Oghi (Operations) Mansehra	16,591,000	5,232,000	11,360,000
MA4374	Police Station Darband (Operations) Mansehra	14,740,000	5,190,000	10,388,000

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		Rs	Rs	Rs
MA4375	Police Station Pulra (Operations) Mansehra	16,404,000	5,759,000	11,473,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	14,557,000	5,267,000	10,287,000
MA4377	Police Station Khaki (Operations) Mansehra	14,503,000	6,044,000	10,710,000
MA4378	Police Station Cantt (Investigation) Mansehra	5,971,000	1,484,000	3,930,000
MA4379	Police Station City (Investigation) Mansehra	6,204,000	700,000	3,944,000
MA4380	Police Station Balakot (Investigation) Mansehra	906,000	700,000	879,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	4,007,000	700,000	2,826,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	7,077,000	700,000	4,365,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4385	Police Station Battale (Investigation) Mansehra	4,582,000	700,000	3,121,000
MA4386	Police Station Oghi (Investigation) Mansehra	6,000,000	700,000	3,840,000
MA4387	Police Station Darband (Investigation) Mansehra	3,333,000	700,000	2,488,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	3,333,000	700,000	2,488,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA4390	Police Station Khaki (Investigation) Mansehra	5,108,000	700,000	3,383,000
MD4293	Police Station CTD Malakand (Operations) Malakand	265,890,000	12,039,000	10,000
MR4733	Supernumerary Posts of ASI District Mardan	15,573,000	14,062,000	15,008,000
MR4736	Police Public Disorder & Riot Management Mardan	18,968,000	20,462,000	19,305,000
MR4743	Police Station Hoti (Operations) Mardan	43,265,000	2,156,000	23,249,000
MR4744	Police Station City (Operations) Mardan	60,897,000	4,354,000	34,256,000
MR4745	Police Station Saddar (Operations) Mardan	26,374,000	3,123,000	15,617,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	21,161,000	2,428,000	12,075,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	25,040,000	2,181,000	14,100,000
MR4748	Police Station Rustam (Operations) Mardan	28,009,000	2,456,000	15,680,000
MR4749	Police Station Choora (Operations) Mardan	21,957,000	2,092,000	12,360,000
MR4750	Police Station Katlang (Operations) Mardan	23,686,000	2,376,000	13,533,000
MR4751	Police Station TakhtBhai (Operations) Mardan	26,159,000	2,310,000	14,526,000
MR4752	Police Station SherGarh (Operations) Mardan	21,281,000	2,156,000	12,023,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	22,795,000	2,844,000	13,675,000

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		Rs	Rs	Rs
MR4754	Police Station Jabbar (Operations) Mardan	29,981,000	2,374,000	16,812,000
MR4755	Police Station Toru (Operations) Mardan	25,310,000	3,638,000	15,646,000
MR4756	Police Station Kharaki (Operations) Mardan	29,171,000	2,469,000	16,468,000
MR4757	Police Station SaroShah (Operations) Mardan	28,597,000	1,942,000	15,701,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	29,271,000	2,286,000	16,170,000
MR4759	Police Station Par Hoti (Operations) Mardan	34,523,000	3,113,000	19,534,000
MR4760	Police Station CTD Mardan (Operations) Mardan	205,105,000	164,614,000	195,333,000
MR4761	Police Station Hoti (Investigation) Mardan	7,217,000	1,434,000	4,696,000
MR4762	Police Station City (Investigation) Mardan	6,273,000	1,324,000	4,356,000
MR4763	Police Station Saddar (Investigation) Mardan	6,429,000	1,438,000	4,394,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,684,000	1,383,000	4,568,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	6,495,000	1,243,000	4,341,000
MR4766	Police Station Rustam (Investigation) Mardan	6,047,000	1,348,000	4,089,000
MR4767	Police Station Choora (Investigation) Mardan	4,858,000	1,344,000	3,528,000
MR4768	Police Station Katlang (Investigation) Mardan	6,422,000	1,438,000	4,283,000

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		Rs	Rs	Rs
MR4769	Police Station TakhtBhai (Investigation) Mardan	7,690,000	1,374,000	5,025,000
MR4770	Police Station SherGarh (Investigation) Mardan	5,435,000	1,319,000	3,823,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	6,276,000	1,478,000	4,220,000
MR4772	Police Station Jabbar (Investigation) Mardan	5,303,000	1,359,000	3,740,000
MR4773	Police Station Toru (Investigation) Mardan	5,529,000	1,373,000	3,823,000
MR4774	Police Station Kharaki (Investigation) Mardan	5,081,000	1,269,000	3,648,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,858,000	1,368,000	3,528,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	5,435,000	1,369,000	3,823,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,981,000	1,328,000	4,636,000
NR4299	Supernumerary Posts of ASI District Nowshera	3,687,000	3,668,000	3,744,000
NR4305	Police School of Explosive Handling Nowshera	15,571,000	17,032,000	16,274,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	39,475,000	4,018,000	23,157,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	54,398,000	4,592,000	28,899,000
NR4313	Police Station Risalpur (Operations) Nowshera	36,710,000	1,750,000	19,620,000
NR4314	Police Station AkbarPura (Operations) Nowshera	61,566,000	1,989,000	32,209,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
NR4315	Police Station Azakhel (Operations) Nowshera	72,008,000	3,176,000	38,371,000
NR4316	Police Station Pabbi (Operations) Nowshera	70,077,000	3,369,000	36,994,000
NR4317	Police Station Akora (Operations) Nowshera	35,226,000	3,258,000	19,292,000
NR4318	Police Station Nizam pur (Operations) Nowshera	21,381,000	2,397,000	12,112,000
NR4319	Police Station Misri Banda (Operations) Nowshera	54,514,000	1,736,000	28,647,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,669,000	1,267,000	4,292,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	8,242,000	1,252,000	5,137,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,804,000	1,253,000	4,371,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,377,000	1,252,000	3,638,000
NR4324	Police Station Azakhel (Investigation) Nowshera	6,283,000	1,252,000	4,113,000
NR4325	Police Station Pabbi (Investigation) Nowshera	7,330,000	1,563,000	4,639,000
NR4326	Police Station Akora (Investigation) Nowshera	7,625,000	1,257,000	4,830,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	4,173,000	1,152,000	3,113,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	4,173,000	1,262,000	3,116,000
NR4329	Elite Police Training School Hakeemabad Nowshera		143,155,000	130,023,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan		7,125,000	12,434,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan		8,003,000	14,274,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan		3,086,000	4,618,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan		3,331,000	4,622,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan		2,770,000	4,188,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan		6,696,000	13,018,000
PR4913	Counter Terrorism Deptt: C.T.D	542,000,000	1,005,599,000	704,863,000
PR4914	A I G Traffic Police Peshawar	67,313,000	73,237,000	71,054,000
PR4987	Director Police Canine Unit	27,698,000	32,528,000	30,610,000
PR4993	Supernumerary Posts of ASI District Peshawar	18,234,000	16,087,000	17,399,000
PR5128	DIG/ Commandant Elite Force	3,603,285,000	4,869,173,000	3,342,210,000
PR5743	Director Forensic Science Laboratory Pes shawar	56,478,000	81,326,000	74,699,000
PR5822	Lump Sum Allocation	1,542,105,000	2,034,377,000	12,877,860,000
PR5835	Police School of Investigation Hayatabad Peshawar	20,911,000	20,890,000	20,699,000
PR5836	AIG Bomb Disposal Unit	262,823,000	254,535,000	257,324,000
PR5870	Directorate of Training Central Police Office (CPO)	32,549,000	38,434,000	32,424,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,557,000	4,324,000	3,857,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5921	Police Station West Cantt (Operations) Peshawar	90,302,000	3,038,000	47,334,000
PR5922	Police Station East Cantt (Operations) Peshawar	106,443,000	3,038,000	55,475,000
PR5923	Police Station Michini Gate (Operations) Peshawar	39,171,000	3,038,000	21,492,000
PR5924	Police Station Gulberg (Operations) Peshawar	38,171,000	3,038,000	20,974,000
PR5925	Police Station Hayatabad (Operations) Peshawar	103,131,000	3,038,000	53,833,000
PR5926	Police Station Tatara (Operations) Peshawar	33,654,000	3,538,000	18,688,000
PR5927	Police Station Sarband (Operations) Peshawar	37,231,000	3,038,000	20,547,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	59,230,000	3,041,000	31,678,000
PR5929	Police Station Tehkal (Operations) Peshawar	41,844,000	3,038,000	22,881,000
PR5930	Police Station Town (Operations) Peshawar	55,420,000	3,038,000	29,684,000
PR5931	Police Station Regi (Operations) Peshawar	5,103,000	3,087,000	4,281,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	164,583,000	3,038,000	84,880,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	28,430,000	3,038,000	16,065,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	71,575,000	3,038,000	37,916,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	73,657,000	3,038,000	38,907,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	47,932,000	3,038,000	25,912,000
PR5937	Police Station Kotwali (Operations) Peshawar	48,606,000	3,332,000	26,354,000
PR5938	Police Station Gulbahar (Operations) Peshawar	41,847,000	3,537,000	22,622,000
PR5939	Police Station Phandu (Operations) Peshawar	41,477,000	3,038,000	22,699,000
PR5940	Police Station Faqirabad (Operations) Peshawar	42,603,000	3,453,000	23,264,000
PR5941	Police Station Pharipura (Operations) Peshawar	43,132,000	3,038,000	23,508,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	49,189,000	3,038,000	26,595,000
PR5943	Police Station Banamari (Operations) Peshawar	48,270,000	3,120,000	26,095,000
PR5944	Police Station Badber (Operations) Peshawar	57,382,000	3,038,000	30,751,000
PR5945	Police Station Mattani (Operations) Peshawar	61,000,000	4,732,000	32,565,000
PR5946	Police Station Chmkani (Operations) Peshawar	58,203,000	3,038,000	31,184,000
PR5947	Police Station Urmer (Operations) Peshawar	38,105,000	3,038,000	20,937,000
PR5948	Police Station Khazana (Operations) Peshawar	39,322,000	3,038,000	21,593,000
PR5949	Police Station Daudzai (Operations) Peshawar	62,411,000	3,038,000	33,236,000
PR5950	Police Station Mathra (Operations) Peshawar	79,353,000	3,038,000	41,860,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5951	Police Station Women (Operations) Peshawar	62,652,000	3,038,000	33,417,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,625,000	3,038,000	3,440,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,731,000	1,545,000	1,589,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5961	Police Station Tehkal (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5962	Police Station Town (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5963	Police Station Regi (Investigation) Peshawar	1,731,000	1,625,000	1,589,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,731,000	1,724,000	1,589,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,731,000	1,545,000	1,589,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,731,000	1,724,000	1,592,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5976	Police Station Badber (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,731,000	1,724,000	1,592,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,731,000	2,404,000	1,692,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5981	Police Station Daudzai (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,731,000	1,754,000	1,589,000
PR5983	Police Station Women (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR8002	CTD Peshawar Region	204,514,000	83,946,000	151,418,000
SH4195	Supernumerary Posts of ASI District Shangla	1,435,000	1,781,000	1,702,000
SH4202	Police Station Chakisar (Operations) Shangla	19,036,000	1,186,000	10,657,000
SH4203	Police Station Bisham (Operations) Shangla	23,008,000	1,172,000	12,678,000
SH4204	Police Station Alpuri (Operations) Shangla	41,850,000	1,585,000	22,208,000
SH4205	Police Station Aloch (Operations) Shangla	31,408,000	1,149,000	16,887,000
SH4206	Police Station Martong (Operations) Shangla	16,522,000	1,090,000	9,394,000
SH4207	Police Station Karora (Operations) Shangla	32,595,000	1,230,000	17,612,000
SH4208	Police Station Kamach (Operations) Shangla	18,173,000	1,075,000	10,281,000
SH4209	Police Station Olandar (Operations) Shangla	11,862,000	1,173,000	7,123,000
SH4210	Police Station Kabalgram (Operations) Shangla	14,495,000	1,120,000	8,374,000
SH4211	Police Station Chowga (Operations) Shangla	22,433,000	1,264,000	12,387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SH4212	Police Station Dandai (Operations) Shangla	23,358,000	1,196,000	12,893,000
SH4213	Police Station Chakisar (Investigation) Shangla	4,250,000	691,000	2,906,000
SH4214	Police Station Bisham (Investigation) Shangla	4,882,000	790,000	3,231,000
SH4215	Police Station Alpuri (Investigation) Shangla	6,189,000	491,000	3,884,000
SH4216	Police Station Aloch (Investigation) Shangla	3,759,000	739,000	2,468,000
SH4217	Police Station Martong (Investigation) Shangla	2,008,000	486,000	1,771,000
SH4218	Police Station Karora (Investigation) Shangla	4,991,000	718,000	3,279,000
SH4219	Police Station Kamach (Investigation) Shangla	2,008,000	501,000	1,771,000
SH4220	Police Station Olandar (Investigation) Shangla	2,768,000	491,000	1,977,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,008,000	491,000	1,771,000
SH4222	Police Station Chowga (Investigation) Shangla	2,712,000	495,000	1,943,000
SH4223	Police Station Dandai (Investigation) Shangla	3,107,000	706,000	2,333,000
SU4330	Supernumerary Posts of ASI District Swabi	6,408,000	5,576,000	6,046,000
SU4336	Police Training School Swabi	45,962,000	53,833,000	51,217,000
SU4341	Police Station Kalu khan (Operations) Swabi	37,273,000	32,870,000	36,349,000
SU4342	Police Station Zaida (Operations) Swabi	24,745,000	25,436,000	25,774,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SU4343	Police Station Swabi (Operations) Swabi	49,353,000	50,258,000	50,977,000
SU4344	Police Station Topi (Operations) Swabi	38,428,000	30,525,000	35,060,000
SU4345	Police Station IDS (Operations) Swabi	21,471,000	21,887,000	22,478,000
SU4346	Police Station Utlā (Operations) Swabi	15,752,000	15,991,000	16,568,000
SU4347	Police Station Yar Hussain (Operations) Swabi	26,206,000	26,498,000	26,673,000
SU4348	Police Station Lahor (Operations) Swabi	38,303,000	30,640,000	35,418,000
SU4349	Police Station Parmoli (Operations) Swabi	29,623,000	29,901,000	30,412,000
SU4350	Police Station Tordher (Operations) Swabi	25,271,000	21,980,000	23,768,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,621,000	1,559,000	4,683,000
SU4352	Police Station Zaida (Investigation) Swabi	4,203,000	1,162,000	3,330,000
SU4353	Police Station Swabi (Investigation) Swabi	7,335,000	1,584,000	5,153,000
SU4354	Police Station Topi (Investigation) Swabi	7,997,000	1,373,000	5,560,000
SU4355	Police Station IDS (Investigation) Swabi	4,773,000	1,347,000	4,006,000
SU4356	Police Station Utlā (Investigation) Swabi	4,099,000	1,572,000	4,025,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	5,325,000	1,304,000	4,039,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SU4358	Police Station Lahor (Investigation) Swabi	6,169,000	1,259,000	4,390,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,679,000	1,138,000	3,311,000
SU4360	Police Station Tordher (Investigation) Swabi	4,773,000	944,000	3,257,000
SW4512	Supernumerary Posts of ASI District Swat	10,307,000	10,496,000	10,574,000
SW4517	Police Training School at Malakand District Swat	63,035,000	63,923,000	64,943,000
SW4518	Traffic Warden Malakand Region Swat	59,201,000	71,981,000	157,912,000
SW4526	Police Station Mingora (Operations) Swat	50,413,000	1,801,000	26,991,000
SW4527	Police Station Rahimabad (Operations) Swat	30,808,000	2,666,000	23,720,000
SW4528	Police Station Sadu Sharif (Operations) Swat	135,752,000	1,689,000	69,773,000
SW4529	Police Station Matta (Operations) Swat	55,448,000	2,367,000	56,218,000
SW4530	Police Station Khwaza Khela (Operations) Swat	50,218,000	2,019,000	39,469,000
SW4531	Police Station Madyan (Operations) Swat	16,355,000	1,036,000	9,443,000
SW4532	Police Station Kalam (Operations) Swat	25,757,000	1,521,000	36,924,000
SW4533	Police Station Ghaligai (Operations) Swat	58,737,000	1,519,000	30,971,000
SW4534	Police Station Kabbal (Operations) Swat	24,436,000	1,909,000	20,445,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SW4535	Police Station Chuprail (Operations) Swat	28,803,000	1,729,000	15,859,000
SW4536	Police Station Shamozaï (Operations) Swat	25,616,000	1,494,000	14,319,000
SW4537	Police Station Behrain (Operations) Swat	29,305,000	1,959,000	16,169,000
SW4538	Police Station Charbagh (Operations) Swat	45,872,000	1,764,000	24,445,000
SW4539	Police Station Malam Jabba (Operations) Swat	19,953,000	1,399,000	11,367,000
SW4540	Police Station Kanju (Operations) Swat	70,446,000	1,849,000	36,935,000
SW4541	Police Station kalakot (Operations) Swat	27,150,000	1,193,000	21,508,000
SW4542	Police Station Shah Dhari (Operations) Swat	22,248,000	1,434,000	12,463,000
SW4543	Police Station Banr (Operations) Swat	32,914,000	1,501,000	17,792,000
SW4544	Police Station Manglawar (Operations) Swat	66,175,000	1,369,000	34,618,000
SW4545	Police Station Kokarai (Operations) Swat	24,722,000	1,187,000	13,568,000
SW4546	Police Station Mingora (Investigation) Swat	10,364,000	1,127,000	6,248,000
SW4547	Police Station Rahimabad (Investigation) Swat	8,141,000	1,102,000	5,076,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	8,141,000	1,092,000	5,076,000
SW4549	Police Station Matta (Investigation) Swat	9,687,000	1,076,000	5,888,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	8,141,000	1,197,000	7,677,000
SW4551	Police Station Madyan (Investigation) Swat	6,419,000	1,066,000	4,213,000
SW4552	Police Station Kalam (Investigation) Swat	5,225,000	967,000	7,479,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,516,000	1,315,000	5,145,000
SW4554	Police Station Kabbal (Investigation) Swat	7,599,000	1,052,000	4,831,000
SW4555	Police Station Chuprail (Investigation) Swat	6,321,000	1,032,000	4,174,000
SW4556	Police Station Shamoza (Investigation) Swat	5,225,000	917,000	3,613,000
SW4557	Police Station Behrain (Investigation) Swat	5,445,000	947,000	3,733,000
SW4558	Police Station Charbagh (Investigation) Swat	6,944,000	1,099,000	4,474,000
SW4559	Police Station Malam Jabba (Investigation) Swat	5,225,000	937,000	3,613,000
SW4560	Police Station Kanju (Investigation) Swat	9,166,000	1,111,000	5,626,000
SW4561	Police Station kalakot (Investigation) Swat	5,225,000	937,000	3,613,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,744,000	937,000	3,876,000
SW4563	Police Station Banr (Investigation) Swat	8,141,000	957,000	5,076,000
SW4564	Police Station Manglawar (Investigation) Swat	5,169,000	1,127,000	3,581,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SW4565	Police Station Kokarai (Investigation) Swat	5,687,000	937,000	3,842,000
TG4001	District Police Officer Tor Ghar	251,456,000	342,874,000	301,019,000
TG4002	SP Investigation District Tor Ghar	27,998,000	78,208,000	77,347,000
TG4045	Police Station Judbah (Operations) Tor Ghar	41,845,000	1,553,000	22,442,000
TG4046	Police Station Darbani (Operations) Tor Ghar	46,726,000	1,553,000	24,842,000
TG4047	Police Station Karor (Operations) Tor Ghar	13,916,000	1,032,000	8,155,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	5,337,000	410,000	3,419,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,566,000	410,000	2,523,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,818,000	410,000	3,156,000
TK4169	Supernumerary Posts of ASI District Tank	1,112,000	439,000	878,000
TK4172	Police Station SMA Tank (Operations) Tank	43,820,000	11,645,000	27,071,000
TK4173	Police Station Mulazi (Operations) Tank	23,228,000	26,187,000	30,335,000
TK4174	Police Station Gomal (Operations) Tank	43,058,000	26,723,000	35,169,000
TK4175	Police Station Gul imam (Operations) Tank	29,436,000	8,140,000	19,416,000
TK4176	Police Station Police Station City Tank (Operations) Tank	25,244,000	16,140,000	21,078,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TK4177	Police Station SMA Tank (Investigation) Tank	6,283,000	4,114,000	5,335,000
TK4178	Police Station Mulazi (Investigation) Tank	5,183,000	2,285,000	3,956,000
TK4179	Police Station Gomal (Investigation) Tank	7,045,000	2,478,000	5,049,000
TK4180	Police Station Gul imam (Investigation) Tank	5,695,000	3,759,000	4,842,000
TK4181	Police Station City Tank (Investigation) Tank	5,946,000	4,030,000	5,060,000
CL4006	Law and Order Chitral	734,175,000	907,539,000	730,913,000
CL4007	Investigation Chitral	57,024,000	78,277,000	65,976,000
DA4021	Law and Order Lower Dir	1,239,278,000	1,891,018,000	1,203,442,000
DA4020	Investigation Lower Dir	81,105,000	129,799,000	104,050,000
DI4039	Law and Order D I Khan	948,916,000	1,072,896,000	963,490,000
DI4036	Investigation D I Khan	68,133,000	63,089,000	65,027,000
DI4051	S P Frontier Reserved Police DIKhan	598,050,000	591,727,000	601,606,000
DP4016	Law and Order Upper Dir	773,637,000	1,022,326,000	739,274,000
DP4017	Investigation Upper Dir	41,527,000	81,697,000	59,668,000
HG4013	Law and Order Hangu	381,288,000	526,697,000	431,928,000
HG4011	Investigation Hangu	36,316,000	41,241,000	38,919,000
HR4009	Law and Order Haripur	307,449,000	490,958,000	406,075,000
HR4008	Investigation Haripur	56,080,000	74,364,000	63,027,000
KD4017	Law and Order Kohistan	377,598,000	621,850,000	333,163,000
KD4018	Investigation Kohistan	41,050,000	46,363,000	37,232,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KK4008	Law and Order Karak	313,574,000	478,608,000	405,622,000
KK4009	Investigation Karak	21,212,000	49,523,000	35,789,000
KT4043	Law and Order Kohat	608,527,000	873,421,000	709,754,000
KT4047	Investigation Kohat	66,818,000	70,422,000	71,063,000
KT4046	S P Frontier Reserved Police Kohat	459,144,000	501,982,000	492,558,000
KT4366	Regional Command Law & Order Kohat	17,837,000	24,056,000	22,853,000
LK4002	Law and Order Lakki	242,641,000	473,089,000	361,106,000
LK4003	Investigation Lakki	43,555,000	56,300,000	48,501,000
MA4027	Law and Order Mansehra	466,865,000	791,882,000	610,633,000
MA4025	Investigation Mansehra	63,075,000	88,397,000	75,211,000
MR4033	Law and Order Mardan	1,675,533,000	1,807,919,000	1,791,055,000
MR4036	Investigation Mardan	90,831,000	148,986,000	119,161,000
MR4365	Regional Command Law & Order Mardan	20,956,000	21,532,000	23,809,000
NR4218	Law and Order Nowshera	563,002,000	920,571,000	721,295,000
NR4219	Investigation Nowshera	92,383,000	111,318,000	104,420,000
PR4088	Direction	924,927,000	2,476,361,000	796,609,000
PR4101	Additional I G Investigation	124,885,000	144,256,000	139,657,000
PR4092	Police Tele Communication	710,737,000	740,537,000	743,466,000
PR4096	Other Police Q R O	31,853,000	18,743,000	25,547,000
PR4098	Special Branch	907,930,000	917,500,000	947,710,000
PR4099	Aliens Branch	21,386,000	23,556,000	24,070,000
PR4821	Works	85,000,000	31,000,000	90,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR4093	Peshawar City Police (Law & Order)	2,397,377,000	4,618,022,000	2,989,328,000
PR4102	Campus Peace Corps University Campus	181,705,000	180,443,000	184,736,000
PR4086	S P Traffic Police Peshawar	788,443,000	780,224,000	810,873,000
PR4095	S P Frontier Reserved Police Peshawar	454,883,000	461,668,000	462,486,000
PR4091	Cammandant FRP, Peshawar	1,097,472,000	1,089,005,000	1,118,602,000
SH4023	Law and Order Shangla	788,008,000	1,038,209,000	804,258,000
SH4021	Investigation Shangla	40,183,000	54,086,000	43,308,000
SU4013	Law and Order Swabi	593,625,000	600,562,000	596,258,000
SU4015	Investigation Swabi	63,724,000	78,430,000	75,443,000
SW4042	Law and Order Swat	2,024,239,000	2,883,395,000	2,097,385,000
SW4048	Investigation Swat	122,753,000	207,295,000	177,371,000
SW4046	S P Frontier Reserved Police Malakand at Swat	503,233,000	538,146,000	474,753,000
SW4373	Regional Command Law & Order Swat	24,770,000	33,473,000	29,440,000
TK4008	Law and Order Tank	215,827,000	366,997,000	277,283,000
TK4002	Investigation Tank	15,880,000	23,341,000	20,072,000
CU4025	District Police Officer Chitral Upper		56,803,000	99,968,000
CU4026	Superintendent of Police (Investigation) Chitral Upper		10,975,000	19,174,000
KK4285	Police Station for SNGPL Dist. Karak II	16,262,000	15,967,000	16,999,000
KO4001	District Police Officer Kohistan Lower	14,572,000	39,453,000	53,652,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KT5190	Police Training Institution Kohat	38,444,000	40,293,000	39,693,000
PA4001	District Police Officer Kolai Pallas		18,891,000	38,662,000
PA4002	District Police Officer (Investigation) Kolai Pallas		6,822,000	17,030,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	45,720,000	44,753,000	47,944,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	993,918,000	1,054,092,000	2,104,765,000
SW4572	Police Station CTD Swat		258,815,000	302,267,000
SW5214	Regional Forensic Science Labortaory District Swat	6,076,000	3,086,000	7,185,000
TOTAL		47,555,956,000	53,652,164,000	60,247,120,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>43,453,637,000</u>	<u>45,747,265,000</u>	<u>49,878,349,000</u>
A011	PAY	<u>17,998,436,000</u>	<u>19,329,459,000</u>	<u>19,527,306,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>903,423,000</u>	<u>1,036,074,000</u>	<u>1,025,689,000</u>
A01101	Basic Pay Of Officer	895,060,000	835,067,000	1,012,677,000
A01102	Personal pay	1,928,000	2,135,000	2,435,000
A01103	Special Pay	550,000	10,000	8,000
A01105	Qualification Pay	714,000	4,493,000	4,515,000
A01106	Pay of contract officer	5,171,000	194,369,000	6,054,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,095,013,000</u>	<u>18,293,385,000</u>	<u>18,501,617,000</u>
A01151	Basic Pay Other Staff	16,642,379,000	17,597,472,000	18,029,561,000
A01152	Personal pay	4,221,000	2,040,000	2,040,000
A01153	Special Pay	133,000	15,000	10,000
A01156	Pay of Contract Staff	448,280,000	693,832,000	470,006,000
A01170	Others		26,000	
A012	ALLOWANCES	<u>25,455,201,000</u>	<u>26,417,806,000</u>	<u>30,351,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>25,148,668,000</u>	<u>26,281,346,000</u>	<u>30,223,353,000</u>
A01201	Senior Post Allowance	444,000	403,000	406,000
A01202	House Rent Allowance	1,940,918,000	2,033,030,000	1,939,975,000
A01203	Conveyance Allowance	2,051,957,000	2,249,019,000	2,113,229,000
A01205	Dearness Allowance		142,000	33,000
A01206	Local Compensatory Allowance		6,000	
A01207	Washing Allowance	142,844,000	155,256,000	155,789,000
A01208	Dress Allowance	14,583,000	15,248,000	15,253,000
A0120D	Integrated Allowance	2,627,000	2,898,000	2,908,000
A0120E	Housing Subsidy Allowance	35,995,000	40,193,000	40,193,000
A0120K	Special Judicial Allowance	3,000	8,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	51,697,000	10,021,000	12,030,000
A0120P	Adhoc Relief 2009		21,000	
A0120Q	Fixed Daily Allowance	2,666,443,000	4,589,324,000	2,518,312,000
A0120R	Prison Allowance		155,000	155,000
A0120S	Elite force allowance	268,244,000	528,724,000	528,724,000
A0120X	Adhoc Allowance - 2010		70,000	
A01210	Risk Allowance	5,621,870,000	4,578,574,000	4,145,075,000
A01211	Hill allowance		2,000	
A01216	Qualification Allowance		42,000	42,000
A01217	Medical Allowance	1,488,911,000	1,626,081,000	1,553,297,000

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OBJECT	SUMMARY		
	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
A0121A Ad - hoc Allowance - 2011		158,000	1,000
A0121L Legislative Allowance	7,000		
A0121M Adhoc Relief Allowance - 2012		367,000	1,000
A0121Q Audit and Accounts Allowance	252,000	1,478,000	1,478,000
A0121T Adhoc Relief Allowance 2013	406,603,000	338,313,000	344,761,000
A0121W Counter Terrorism Allowance	102,299,000	93,426,000	93,426,000
A0121Z Adhoc Relief Allowance-2014	49,000	947,000	2,000
A01224 Entertainment Allowance	211,000	305,000	395,000
A01225 Instruction Allowance	14,203,000	15,958,000	15,958,000
A01226 Computer Allowance	2,037,000	5,245,000	5,335,000
A01228 Orderly Allowance	2,341,000	3,528,000	3,528,000
A01229 Special compensatory allowance		4,000	1,000
A0122C Adhoc Relief Allowance - 2015	267,608,000	233,510,000	240,452,000
A0122D Special Risk Allowance	244,625,000	205,085,000	108,854,000
A0122E Special Combat Unit Allowance	26,061,000	39,473,000	39,473,000
A0122M Adhoc Relief Allowance 2016	1,416,619,000	1,354,503,000	1,356,354,000
A0122N Special Conveyance Allowance to Disabled Employees	1,949,000	11,718,000	11,718,000
A0122U Monetary Allowance (QPM/PPM/Bar)		15,247,000	15,247,000
A0122Y Ad-hoc Relief Allowance 2017	1,735,670,000	1,858,695,000	1,621,767,000
A01233 Unattractive Area Allowance	334,434,000	367,906,000	365,688,000
A01236 Deputation Allowance	903,000	771,000	772,000
A01238 Charge allowance	16,000	155,000	155,000
A01239 Special allowance	522,000	2,413,000	2,413,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	4,791,000	8,263,000	5,000,000
A0123G Ad-hoc Relief Allowance-2018	1,839,325,000	1,863,852,000	1,765,193,000
A0123L Scheduled Post Allowance for Police Officers	241,555,000	230,779,000	231,872,000
A0123P Ad-hoc Relief Allowance 2019	1,917,771,000	1,835,706,000	1,797,750,000
A0123V Secretariat Performance Allowance		78,602,000	78,602,000
A01241 Utility allowance for electricity	244,000	252,000	1,000
A01242 Consolidation travelling allowance		102,000	1,000
A01243 Special travelling allowance	148,000	1,174,000	1,000
A01244 Adhoc relief		2,000	
A01248 Judicial Allowance	6,000	6,000	
A01250 Incentive Allowance	746,798,000	773,485,000	785,507,000
A01254 Anaesthesia Allowance		13,000	1,000
A01260 Ration Allowance	696,367,000	696,037,000	716,458,000
A01261 Constabulary Allowance for Police Personnel	325,604,000	387,374,000	336,220,000
A01262 Special Relief Allowance		3,000	3,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
A01266	Disturbance Allowance	2,000		
A01270	Other	533,112,000	27,274,000	7,253,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>306,533,000</u>	<u>136,460,000</u>	<u>127,690,000</u>
A01273	Honoraria	15,000	36,000	2,000
A01274	Medical Charges	107,044,000	55,649,000	54,573,000
A01276	Outfit allowance	1,663,000	181,000	517,000
A01278	Leave Salary	157,942,000	29,629,000	21,821,000
A01284	Firewood Allowance	39,868,000	50,923,000	50,776,000
A01299	Others	1,000	42,000	1,000
A03	TOTAL OPERATING EXPENSES	<u>3,135,487,000</u>	<u>4,706,812,000</u>	<u>5,999,257,000</u>
A032	COMMUNICATIONS	<u>90,591,000</u>	<u>115,010,000</u>	<u>109,601,000</u>
A03201	Postage and Telegraph	11,239,000	12,161,000	8,805,000
A03202	Telephone and Trunk Call	79,352,000	102,849,000	100,796,000
A033	UTILITIES	<u>259,413,000</u>	<u>390,739,000</u>	<u>414,462,000</u>
A03301	Gas	22,293,000	37,264,000	32,008,000
A03302	Water	469,000	974,000	19,000
A03303	Electricity	236,333,000	340,361,000	382,261,000
A03304	Hot and Cold Weather Charges	318,000	12,140,000	174,000
A034	OCCUPANCY COSTS	<u>35,709,000</u>	<u>34,399,000</u>	<u>24,552,000</u>
A03402	Rent for Office Building	33,884,000	32,998,000	24,551,000
A03407	Rates and Taxes	1,825,000	1,401,000	1,000
A036	MOTOR VEHICLES	<u>27,483,000</u>	<u>30,000,000</u>	<u>28,000,000</u>
A03603	Registration	27,483,000	30,000,000	28,000,000
A038	TRAVEL & TRANSPORTATION	<u>1,279,920,000</u>	<u>1,642,545,000</u>	<u>1,521,978,000</u>
A03802	Training - international		2,000	
A03805	Travelling Allowance	61,392,000	105,090,000	110,221,000
A03806	Transportation of Goods	578,000	1,266,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,216,729,000	1,514,120,000	1,401,623,000
A03808	Conveyance Charges	1,221,000	22,040,000	10,041,000
A03825	Travelling allowance		27,000	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>1,442,371,000</u>	<u>2,494,119,000</u>	<u>3,900,664,000</u>
A03901	Stationery	52,584,000	70,173,000	68,589,000
A03902	Printing and Publication	29,409,000	35,962,000	31,074,000
A03903	Conference/Seminars/Workshops/ Symposia		100,000	
A03905	Newspapers Periodicals and Books	1,439,000	3,140,000	2,016,000
A03906	Uniforms and Protective Clothing	3,000	547,390,000	540,001,000
A03907	Advertising & Publicity	10,201,000	11,622,000	11,817,000
A03914	Secret service expenditure	27,679,000	44,622,000	36,135,000
A03919	Payments to Other for Service Rendered		422,000	1,000
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	16,926,000	22,374,000	16,501,000
A03942	Cost of Other Stores	13,046,000	340,534,000	892,351,000
A03953	Investigation Cost	200,973,000	249,219,000	169,466,000
A03954	Ordnance Store		14,860,000	14,860,000
A03955	Other Store - Tear Gas		42,000,000	42,000,000
A03970	Others	1,089,611,000	1,111,201,000	2,075,353,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>386,994,000</u>	<u>442,026,000</u>	<u>951,929,000</u>
A041	PENSION	<u>386,994,000</u>	<u>442,026,000</u>	<u>951,929,000</u>
A04106	Reimbursement of medical charges to pensioners			2,000
A04114	Superannuation Encashment of L.P.R	386,994,000	441,927,000	951,924,000
A04117	Medical Allowance to Civil Pensioners		99,000	3,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>68,912,000</u>	<u>711,339,000</u>	<u>573,547,000</u>
A052	GRANTS-DOMESTIC	<u>68,912,000</u>	<u>711,339,000</u>	<u>573,547,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	615,000	172,101,000	200,015,000
A05224	Assistance package for families of Government empl	573,000	2,968,000	1,000
A05270	To Others	67,724,000	536,270,000	373,531,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A06	TOTAL TRANSFERS	<u>63,127,000</u>	<u>113,550,000</u>	<u>102,663,000</u>
A061	SCHOLARSHIP	<u>63,127,000</u>	<u>113,550,000</u>	<u>102,663,000</u>
A06103	Cash awards	63,127,000	113,550,000	102,663,000
A09	TOTAL PHYSICAL ASSETS	<u>145,201,000</u>	<u>1,561,980,000</u>	<u>2,215,310,000</u>
A095	PURCHASE OF TRANSPORT		<u>540,000,000</u>	<u>1,078,808,000</u>
A09501	Transport		540,000,000	1,078,808,000
A096	PURCHASE OF PLANT & MACHINERY		<u>700,750,000</u>	<u>585,501,000</u>
A09601	Plant and Machinery		700,750,000	585,501,000
A097	PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>	<u>51,001,000</u>
A09701	Furniture and fixtures		3,000,000	51,001,000
A098	PURCHASE OF OTHER ASSETS	<u>145,201,000</u>	<u>318,230,000</u>	<u>500,000,000</u>
A09899	Others	145,201,000	318,230,000	500,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>302,598,000</u>	<u>369,192,000</u>	<u>526,065,000</u>
A130	TRANSPORT	<u>202,139,000</u>	<u>255,313,000</u>	<u>251,105,000</u>
A13001	Transport	202,139,000	255,313,000	251,105,000
A131	MACHINERY AND EQUIPMENT	<u>10,232,000</u>	<u>18,803,000</u>	<u>12,003,000</u>
A13101	Machinery and Equipment	10,232,000	18,803,000	12,003,000
A132	FURNITURE AND FIXTURE	<u>3,464,000</u>	<u>7,390,000</u>	<u>4,427,000</u>
A13201	Furniture and Fixture	3,464,000	7,390,000	4,427,000
A133	BUILDINGS AND STRUCTURE	<u>86,763,000</u>	<u>87,686,000</u>	<u>258,530,000</u>
A13303	Other Buildings	86,763,000	87,686,000	258,530,000
NET TOTAL		<u>47,555,956,000</u>	<u>53,652,164,000</u>	<u>60,247,120,000</u>

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SUMMARY OF SCALES FOR 2021-2022**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1584	266		1850	312,897,000
04	96	67		163	22,954,000
05	3			3	257,000
06	33	12		45	7,164,000
07	66342	2872		69214	12,552,454,000
09	9474	841		10315	2,620,307,000
11	5304	388		5692	1,324,949,000
12	10			10	1,708,000
14	3356	145		3501	1,186,871,000
16	1391	56		1447	638,429,000
17	379	9		388	217,657,000
18	109			109	84,335,000
19	41	1		42	39,666,000
20	21	1		22	23,203,000
21	5			5	7,190,000
22	1			1	2,197,000
TOTAL	88149	4658		92807	19,042,238,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>693,925,000</u>	<u>675,931,000</u>
A011 TOTAL PAY		1114		<u>166,500,000</u>	<u>148,506,000</u>
A011-1 TOTAL PAY OF OFFICERS		17		<u>5,150,000</u>	<u>19,509,000</u>
A01101 Total Basic Pay Of Officer		17		<u>5,150,000</u>	<u>18,558,000</u>
S148 Superintendent Of Police (BPS-18)		2			1,000,000
D055 Deputy Superintendent Of Police (BPS-17)		1			800,000
A057 Assistant (BPS-16)		2			3,000,000
C082 Computer Operator (BPS-16)		2			800,000
I012 Inspector (BPS-16)		10			12,958,000
A01102 Personal pay					150,000
A01105 Qualification Pay					11,000
A01106 Total Pay of contract officer					<u>790,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1097		<u>161,350,000</u>	<u>128,997,000</u>
A01151 Total Basic Pay Other Staff		1097		<u>161,350,000</u>	<u>128,997,000</u>
S035 Senior Clerk (BPS-14)		2			1,000,000
S114 Steno Typist (BPS-14)		2			1,500,000
S138 Sub Inspector (BPS-14)		42			25,000,000
A149 Assistant Sub Inspector (BPS-11)		42			20,000,000
J013 Junior Clerk (BPS-11)		3			800,000
H015 Head Constable (BPS-09)		84			30,000,000
C088 Constable (BPS-07)		896			40,000,000
E019 Electrician (BPS-07)		1			797,000
D006 Daftari (BPS-06)		1			300,000
B009 Barber (BPS-03)		3			500,000
C095 Cook (BPS-03)		6			7,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
L018 Langari (BPS-03)	6				700,000
N005 Naib Qasid (BPS-03)	4				500,000
S162 Sweeper (BPS-03)	3				500,000
W049 Washerman (BPS-03)	2				400,000
A012 TOTAL ALLOWANCES				<u>527,425,000</u>	<u>527,425,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>527,425,000</u>	<u>527,425,000</u>
A01202 House Rent Allowance				22,516,000	22,516,000
A01203 Conveyance Allowance				19,979,000	19,979,000
A01207 Washing Allowance				1,357,000	1,357,000
A01208 Dress Allowance				100,000	100,000
A0120D Integrated Allowance				16,000	16,000
A0120E Housing Subsidy Allowance				194,000	194,000
A0120Q Fixed Daily Allowance				26,896,000	26,896,000
A0120S Elite force allowance				306,586,000	306,586,000
A01210 Risk Allowance				<u>41,546,000</u>	<u>41,546,000</u>
001 Risk Allowance				41,546,000	41,546,000
A01217 Medical Allowance				14,771,000	14,771,000
A0121T Adhoc Relief Allowance 2013				3,357,000	3,357,000
A01225 Instruction Allowance				41,000	41,000
A01226 Computer Allowance				27,000	27,000
A0122C Adhoc Relief Allowance - 2015				2,272,000	2,272,000
A0122M Adhoc Relief Allowance 2016				11,653,000	11,653,000
A0122Y Ad-hoc Relief Allowance 2017				16,640,000	16,640,000
A01233 Unattractive Area Allowance				<u>8,987,000</u>	<u>8,987,000</u>
001 Unattractive Area Allowance				8,987,000	8,987,000
A0123G Ad-hoc Relief Allowance-2018				16,663,000	16,663,000
A0123L Scheduled Post Allowance for Police Officers				837,000	837,000
A0123P Ad-hoc Relief Allowance 2019				16,528,000	16,528,000
A01250 Incentive Allowance				<u>7,032,000</u>	<u>7,032,000</u>
001 Incentive Allowance				7,032,000	7,032,000
A01260 Ration Allowance				6,431,000	6,431,000
A01261 Constabulary Allowance for Police Personnel				2,996,000	2,996,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A03 TOTAL OPERATING EXPENSES				<u>4,580,000</u>	<u>2,781,000</u>
A032 TOTAL COMMUNICATIONS				<u>270,000</u>	<u>270,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				260,000	260,000
A033 TOTAL UTILITIES				<u>660,000</u>	<u>630,000</u>
A03301 Gas				130,000	130,000
A03302 Water				30,000	
A03303 Electricity				<u>500,000</u>	<u>500,000</u>
001 Electricity				500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>3,200,000</u>	<u>1,600,000</u>
A03805 Travelling Allowance				<u>200,000</u>	<u>100,000</u>
001 Travelling Allowance				200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,000,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				3,000,000	1,500,000
A039 TOTAL GENERAL				<u>450,000</u>	<u>281,000</u>
A03901 Stationery				<u>200,000</u>	<u>100,000</u>
001 Stationery				200,000	100,000
A03902 Printing and Publication				<u>100,000</u>	<u>120,000</u>
001 Printing and publication				100,000	120,000
A03905 Newspapers Periodicals and Books				20,000	10,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>1,000</u>
001 Advertising and Publicity				50,000	1,000
A03970 Others				<u>80,000</u>	<u>50,000</u>
001 Others				80,000	50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>300,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A05270 To Others				<u>300,000</u>	
001 To Others				300,000	
A06 TOTAL TRANSFERS				<u>150,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP				<u>150,000</u>	<u>1,000</u>
A06103 Cash awards				150,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>740,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT				<u>600,000</u>	<u>200,000</u>
A13001 Transport				<u>600,000</u>	<u>200,000</u>
001 Transport				600,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>130,000</u>	<u>50,000</u>
A13101 Machinery and Equipment				<u>130,000</u>	<u>50,000</u>
001 Machinery and Equipment				130,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				10,000	1,000
Rapid Response Force Peshawar				699,695,000	678,964,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>498,237,000</u>	<u>805,985,000</u>	<u>626,491,000</u>
A011 TOTAL PAY	<u>1171</u>	<u>1171</u>	<u>180,289,000</u>	<u>369,524,000</u>	<u>190,330,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>11,297,000</u>	<u>14,000,000</u>	<u>11,868,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>11,296,000</u>	<u>14,000,000</u>	<u>11,868,000</u>
D383 District Police Officer (BPS-19)	1	1	866,000		910,000
S148 Superintendent Of Police (BPS-18)	1	1	952,000		1,000,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,098,000		2,203,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	762,000		801,000
S166 Superintendent (BPS-17)	1	1	761,000		800,000
A057 Assistant (BPS-16)	2	2	796,000		837,000
I012 Inspector (BPS-16)	7	7	3,976,000		4,176,000
L104 Legal Inspector (BPS-16)	1	1	502,000		528,000
S115 Stenographer (BPS-16)	1	1	583,000		613,000
A01105 Qualification Pay			1,000		
A011-2 TOTAL PAY OF OTHER STAFF	<u>1154</u>	<u>1154</u>	<u>168,992,000</u>	<u>355,524,000</u>	<u>178,462,000</u>
A01151 Total Basic Pay Other Staff	<u>1154</u>	<u>1154</u>	<u>168,980,000</u>	<u>355,441,000</u>	<u>177,439,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,947,000		3,095,000
S138 Sub Inspector (BPS-14)	10	10	3,907,000		4,103,000
S553 Sub Inspector Driver (BPS-14)	1	1	402,000		423,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	26	26	7,487,000		7,862,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	299,000		314,000
J013 Junior Clerk (BPS-11)	14	14	3,453,000		3,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
H015 Head Constable (BPS-09)	89	89	24,418,000		25,639,000
H017 Head Constable Driver (BPS-09)	6	6	1,654,000		1,737,000
C088 Constable (BPS-07)	869	869	97,319,000		102,185,000
C089 Constable Driver (BPS-07)	105	105	23,012,000		24,163,000
C012 Carpenter (BPS-04)	1	1	146,000		154,000
P008 Painter (BPS-04)	1	1	189,000		199,000
T006 Tailor Master (BPS-04)	1	1	131,000		138,000
B006 Behishti (BPS-03)	8	8	1,202,000		1,263,000
C057 Chowkidar (BPS-03)	1	1	159,000		167,000
C095 Cook (BPS-03)	2	2	349,000		367,000
K009 Khalasi (BPS-03)	1	1	146,000		154,000
M010 Mali (BPS-03)	1	1	146,000		154,000
N005 Naib Qasid (BPS-03)	4	4	647,000		680,000
S162 Sweeper (BPS-03)	4	4	777,000		816,000
A01152 Personal pay			11,000	22,000	22,000
A01153 Special Pay				1,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>60,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>317,948,000</u>	<u>436,461,000</u>	<u>436,161,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>310,647,000</u>	<u>434,561,000</u>	<u>434,561,000</u>
A01202 House Rent Allowance			17,569,000	32,827,000	32,827,000
A01203 Conveyance Allowance			27,494,000	40,672,000	40,672,000
A01207 Washing Allowance			1,956,000	2,985,000	2,985,000
A01208 Dress Allowance			201,000	196,000	196,000
A0120D Integrated Allowance			16,000	27,000	27,000
A0120E Housing Subsidy Allowance			331,000	566,000	566,000
A0120Q Fixed Daily Allowance			37,020,000	55,396,000	55,396,000
A0120S Elite force allowance				126,000	126,000
A01210 Risk Allowance			<u>78,709,000</u>	<u>85,837,000</u>	<u>85,837,000</u>
001 Risk Allowance			78,709,000	85,837,000	85,837,000
A01217 Medical Allowance			21,276,000	30,886,000	30,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A0121T Adhoc Relief Allowance 2013			5,088,000	6,917,000	6,917,000
A0121W Counter Terrorism Allowance				6,000	6,000
A01224 Entertainment Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			3,479,000	4,665,000	4,665,000
A0122E Special Combat Unit Allowance				8,000	8,000
A0122M Adhoc Relief Allowance 2016			21,075,000	26,545,000	26,545,000
A0122N Special Conveyance Allowance to Disabled Employees			94,000	216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017			32,666,000	36,313,000	36,313,000
A01233 Unattractive Area Allowance			<u>1,179,000</u>	<u>500,000</u>	<u>500,000</u>
001 Unattractive Area Allowance			1,179,000	500,000	500,000
A01239 Special allowance				<u>1,000</u>	<u>1,000</u>
001 Special Allowance				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			17,154,000	36,320,000	36,320,000
A0123L Scheduled Post Allowance for Police Officers			3,333,000	2,558,000	2,558,000
A0123P Ad-hoc Relief Allowance 2019			18,447,000	36,000,000	36,000,000
A01250 Incentive Allowance			<u>10,343,000</u>	<u>15,228,000</u>	<u>15,228,000</u>
001 Incentive Allowance			10,343,000	15,228,000	15,228,000
A01260 Ration Allowance			9,175,000	13,562,000	13,562,000
A01261 Constabulary Allowance for Police Personnel			4,036,000	6,204,000	6,204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,301,000</u>	<u>1,900,000</u>	<u>1,600,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,700,000</u>	<u>1,400,000</u>
001 Medical Charges			1,000,000	1,700,000	1,400,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>6,300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Leave Salary			6,300,000	200,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>43,045,000</u>	<u>48,279,000</u>	<u>46,554,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,956,000</u>	<u>2,550,000</u>	<u>2,500,000</u>
A03201 Postage and Telegraph			60,000	150,000	100,000
A03202 Telephone and Trunk Call			1,896,000	2,400,000	2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A033 TOTAL UTILITIES			<u>7,979,000</u>	<u>8,530,000</u>	<u>7,979,000</u>
A03301 Gas			3,750,000	3,750,000	3,750,000
A03303 Electricity			<u>4,228,000</u>	<u>4,228,000</u>	<u>4,228,000</u>
001 Electricity			4,228,000	4,228,000	4,228,000
A03304 Hot and Cold Weather Charges			1,000	552,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>177,000</u>	<u>123,000</u>	<u>160,000</u>
A03402 Rent for Office Building			162,000	123,000	160,000
A03407 Rates and Taxes			15,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>31,223,000</u>	<u>34,045,000</u>	<u>33,601,000</u>
A03805 Travelling Allowance			<u>1,125,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Travelling Allowance			1,125,000	1,600,000	1,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,090,000</u>	<u>32,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,090,000	32,000,000	32,000,000
A03808 Conveyance Charges			<u>8,000</u>	<u>445,000</u>	<u>1,000</u>
001 Conveyance Charges			8,000	445,000	1,000
A039 TOTAL GENERAL			<u>1,710,000</u>	<u>3,031,000</u>	<u>2,314,000</u>
A03901 Stationery			<u>132,000</u>	<u>600,000</u>	<u>450,000</u>
001 Stationery			132,000	600,000	450,000
A03902 Printing and Publication			<u>375,000</u>	<u>150,000</u>	<u>200,000</u>
001 Printing and publication			375,000	150,000	200,000
A03905 Newspapers Periodicals and Books			15,000	50,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>180,000</u>
001 Advertising and Publicity			150,000	200,000	180,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges					220,000
A03919 Payments to Other for Service Rendered				<u>1,000</u>	
001 Payments to Others for Service Rendered				1,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>470,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	470,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A03953 Investigation Cost			3,000		3,000
A03970 Others			<u>834,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
002 Other Contingencies			434,000	1,260,000	1,260,000
208 Victim Support Fund			400,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,596,000</u>	<u>12,596,000</u>	<u>12,000,000</u>
A041 TOTAL PENSION			<u>12,596,000</u>	<u>12,596,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,596,000	12,596,000	12,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>751,000</u>	<u>4,350,000</u>	<u>750,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>751,000</u>	<u>4,350,000</u>	<u>750,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270 To Others			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
199 Free Education Package			750,000	750,000	750,000
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>800,000</u>	<u>350,000</u>
A061 TOTAL SCHOLARSHIP			<u>300,000</u>	<u>800,000</u>	<u>350,000</u>
A06103 Cash awards			300,000	800,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,469,000</u>	<u>4,921,000</u>	<u>2,479,000</u>
A130 TOTAL TRANSPORT			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,353,000</u>
A13001 Transport			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,353,000</u>
001 Transport			2,353,000	2,353,000	2,353,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>60,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			38,000	60,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,433,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>2,433,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000	2,433,000	1,000
Law and Order Abbottabad			557,398,000	876,931,000	688,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>198,884,000</u>	<u>202,001,000</u>	<u>205,428,000</u>
A011 TOTAL PAY	<u>490</u>	<u>490</u>	<u>88,395,000</u>	<u>89,395,000</u>	<u>92,822,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>4,659,000</u>	<u>4,741,000</u>	<u>4,893,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,659,000</u>	<u>4,741,000</u>	<u>4,893,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	964,000		1,012,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,367,000		1,436,000
A057 Assistant (BPS-16)	2	2	605,000		635,000
I012 Inspector (BPS-16)	3	3	1,723,000		1,810,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>482</u>	<u>482</u>	<u>83,736,000</u>	<u>84,654,000</u>	<u>87,929,000</u>
A01151 Total Basic Pay Other Staff	<u>482</u>	<u>482</u>	<u>83,736,000</u>	<u>84,654,000</u>	<u>87,929,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,729,000		1,816,000
S114 Steno Typist (BPS-14)	1	1	210,000		221,000
S138 Sub Inspector (BPS-14)	12	12	5,437,000		5,709,000
J013 Junior Clerk (BPS-11)	5	5	1,134,000		1,191,000
H015 Head Constable (BPS-09)	51	51	12,068,000		12,672,000
C088 Constable (BPS-07)	400	400	61,949,000		65,047,000
C089 Constable Driver (BPS-07)	2	2	236,000		249,000
D006 Daftari (BPS-04)	1	1	128,000		135,000
B006 Behishiti (BPS-03)	2	2	282,000		297,000
N005 Naib Qasid (BPS-03)	2	2	310,000		326,000
S162 Sweeper (BPS-03)	2	2	253,000		266,000
A012 TOTAL ALLOWANCES			<u>110,489,000</u>	<u>112,606,000</u>	<u>112,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>110,487,000</u>	<u>112,427,000</u>	<u>112,427,000</u>
A01202 House Rent Allowance			9,071,000	9,181,000	9,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01203 Conveyance Allowance			11,113,000	11,245,000	11,245,000
A01207 Washing Allowance			857,000	805,000	805,000
A01208 Dress Allowance			91,000	79,000	79,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120E Housing Subsidy Allowance			428,000	491,000	491,000
A0120Q Fixed Daily Allowance			14,913,000	14,993,000	14,993,000
A0120S Elite force allowance				6,000	6,000
A01210 Risk Allowance			<u>19,394,000</u>	<u>19,459,000</u>	<u>19,459,000</u>
001 Risk Allowance			19,394,000	19,459,000	19,459,000
A01217 Medical Allowance			8,406,000	8,504,000	8,504,000
A0121T Adhoc Relief Allowance 2013			1,505,000	1,304,000	1,304,000
A0122C Adhoc Relief Allowance - 2015			1,002,000	868,000	868,000
A0122M Adhoc Relief Allowance 2016			6,411,000	6,350,000	6,350,000
A0122Y Ad-hoc Relief Allowance 2017			8,612,000	8,982,000	8,982,000
A01233 Unattractive Area Allowance			<u>1,194,000</u>	<u>1,386,000</u>	<u>1,386,000</u>
001 Unattractive Area Allowance			1,194,000	1,386,000	1,386,000
A0123G Ad-hoc Relief Allowance-2018			8,612,000	8,982,000	8,982,000
A0123L Scheduled Post Allowance for Police Officers			1,093,000	1,647,000	1,647,000
A0123P Ad-hoc Relief Allowance 2019			8,438,000	8,754,000	8,754,000
A01250 Incentive Allowance			<u>4,059,000</u>	<u>4,068,000</u>	<u>4,068,000</u>
001 Incentive Allowance			4,059,000	4,068,000	4,068,000
A01260 Ration Allowance			3,628,000	3,653,000	3,653,000
A01261 Constabulary Allowance for Police Personnel			1,644,000	1,654,000	1,654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>179,000</u>	<u>179,000</u>
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>	<u>179,000</u>	<u>179,000</u>
001 Leave Salary			1,000	179,000	179,000
A03 TOTAL OPERATING EXPENSES			<u>3,706,000</u>	<u>4,297,000</u>	<u>3,930,000</u>
A032 TOTAL COMMUNICATIONS			<u>176,000</u>	<u>197,000</u>	<u>191,000</u>
A03201 Postage and Telegraph			19,000	30,000	26,000
A03202 Telephone and Trunk Call			157,000	167,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A033 TOTAL UTILITIES			<u>169,000</u>	<u>308,000</u>	<u>221,000</u>
A03301 Gas			112,000	150,000	150,000
A03302 Water				59,000	
A03303 Electricity			<u>56,000</u>	<u>70,000</u>	<u>70,000</u>
001 Electricity			56,000	70,000	70,000
A03304 Hot and Cold Weather Charges			1,000	29,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>621,000</u>	<u>621,000</u>	<u>620,000</u>
A03402 Rent for Office Building			621,000	621,000	620,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,456,000</u>	<u>2,800,000</u>	<u>2,600,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>1,100,000</u>	<u>800,000</u>
001 Travelling Allowance			450,000	1,100,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,700,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,700,000	1,800,000
A03808 Conveyance Charges			<u>6,000</u>		
001 Conveyance Charges			6,000		
A039 TOTAL GENERAL			<u>284,000</u>	<u>371,000</u>	<u>298,000</u>
A03901 Stationery			<u>83,000</u>	<u>120,000</u>	<u>90,000</u>
001 Stationery			83,000	120,000	90,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001 Printing and publication			15,000	40,000	20,000
A03905 Newspapers Periodicals and Books			7,000	8,000	10,000
A03907 Advertising & Publicity			<u>66,000</u>	<u>53,000</u>	<u>65,000</u>
001 Advertising and Publicity			66,000	53,000	65,000
A03970 Others			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
002 Other Contingencies			113,000	150,000	113,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,200,000</u>	<u>6,976,000</u>	<u>1,200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A041 TOTAL PENSION			<u>1,200,000</u>	<u>6,976,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,200,000	6,976,000	1,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>80,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>80,000</u>	<u>60,000</u>
A06103 Cash awards			38,000	80,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>411,000</u>	<u>393,000</u>
A130 TOTAL TRANSPORT			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A13001 Transport			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
001 Transport			313,000	313,000	313,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001 Machinery and Equipment			38,000	38,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>60,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	60,000	45,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
S P Frontier Reserved Police Abbottabad			204,220,000	216,165,000	211,011,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,473,000</u>	<u>12,790,000</u>	<u>12,805,000</u>
A011 TOTAL PAY	23	23	<u>6,262,000</u>	<u>6,636,000</u>	<u>6,571,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,571,000</u>	<u>3,876,000</u>	<u>3,742,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,545,000</u>	<u>3,858,000</u>	<u>3,724,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,444,000		1,516,000
S166 Superintendent (BPS-17)	1	1	681,000		716,000
A057 Assistant (BPS-16)	3	3	846,000		889,000
S115 Stenographer (BPS-16)	1	1	574,000		603,000
A01105 Qualification Pay			26,000	18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,691,000</u>	<u>2,760,000</u>	<u>2,829,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,691,000</u>	<u>2,760,000</u>	<u>2,829,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,205,000		1,265,000
J013 Junior Clerk (BPS-11)	7	7	816,000		858,000
D006 Daftari (BPS-04)	1	1	163,000		172,000
N005 Naib Qasid (BPS-03)	3	3	321,000		338,000
S162 Sweeper (BPS-03)	1	1	186,000		196,000
A012 TOTAL ALLOWANCES			<u>5,211,000</u>	<u>6,154,000</u>	<u>6,234,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,061,000</u>	<u>6,134,000</u>	<u>6,134,000</u>
A01201 Senior Post Allowance			12,000	15,000	15,000
A01202 House Rent Allowance			415,000	440,000	440,000
A01203 Conveyance Allowance			641,000	694,000	694,000
A01207 Washing Allowance			1,000		
A01208 Dress Allowance			11,000	14,000	14,000
A0120D Integrated Allowance			38,000	22,000	22,000
A01217 Medical Allowance			354,000	382,000	382,000
A0121T Adhoc Relief Allowance 2013			127,000	171,000	171,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A01224 Entertainment Allowance			6,000	7,000	7,000
A01228 Orderly Allowance			131,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			82,000	696,000	696,000
A0122M Adhoc Relief Allowance 2016			443,000	464,000	464,000
A0122Y Ad-hoc Relief Allowance 2017			598,000	662,000	662,000
A0123G Ad-hoc Relief Allowance-2018			598,000	662,000	662,000
A0123L Scheduled Post Allowance for Police Officers			1,140,000	1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019			464,000	493,000	493,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>20,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>102,000</u>	<u>20,000</u>	<u>50,000</u>
001 Medical Charges			102,000	20,000	50,000
A01278 Leave Salary			<u>48,000</u>		<u>50,000</u>
001 Leave Salary			48,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>3,752,000</u>	<u>5,444,000</u>	<u>4,890,000</u>
A032 TOTAL COMMUNICATIONS			<u>441,000</u>	<u>641,000</u>	<u>528,000</u>
A03201 Postage and Telegraph			28,000	28,000	28,000
A03202 Telephone and Trunk Call			413,000	613,000	500,000
A033 TOTAL UTILITIES			<u>1,639,000</u>	<u>1,734,000</u>	<u>1,717,000</u>
A03301 Gas			1,088,000	966,000	966,000
A03303 Electricity			<u>550,000</u>	<u>750,000</u>	<u>750,000</u>
001 Electricity			550,000	750,000	750,000
A03304 Hot and Cold Weather Charges			1,000	18,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,075,000</u>	<u>1,775,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>475,000</u>	<u>450,000</u>
001 Travelling Allowance			375,000	475,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,300,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,300,000	800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A039 TOTAL GENERAL			<u>597,000</u>	<u>1,294,000</u>	<u>1,395,000</u>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>200,000</u>
001 Stationery			150,000	400,000	200,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
001 Printing and publication			30,000	50,000	35,000
A03905 Newspapers Periodicals and Books			9,000	29,000	10,000
A03907 Advertising & Publicity			<u>28,000</u>	<u>165,000</u>	<u>50,000</u>
001 Advertising and Publicity			28,000	165,000	50,000
A03914 Secret service expenditure			<u>280,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Secret Service Charges					1,000,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	250,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>350,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>350,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	350,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>2,537,000</u>	<u>368,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
001 Transport			300,000	400,000	320,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>120,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>120,000</u>	<u>30,000</u>
001 Machinery and Equipment			23,000	120,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	2,000,000	1,000
009 Petty Repair			1,000		
Regional Command Law & Order Abbotabad			16,718,000	21,121,000	18,223,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>762,998,000</u>	<u>1,041,227,000</u>	<u>757,109,000</u>
A011 TOTAL PAY	1433	1433	<u>234,971,000</u>	<u>415,204,000</u>	<u>248,021,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>5,599,000</u>	<u>8,969,000</u>	<u>6,161,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>5,598,000</u>	<u>8,687,000</u>	<u>5,879,000</u>
D383 District Police Officer (BPS-19)	1	1	1,040,000		1,092,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,714,000		2,850,000
A057 Assistant (BPS-16)	2	2	520,000		546,000
C082 Computer Operator (BPS-16)	2	2	318,000		334,000
I012 Inspector (BPS-16)	4	4	1,006,000		1,057,000
A01106 Total Pay of contract officer			<u>1,000</u>	<u>282,000</u>	<u>282,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1420	1420	<u>229,372,000</u>	<u>406,235,000</u>	<u>241,860,000</u>
A01151 Total Basic Pay Other Staff	1420	1420	<u>229,370,000</u>	<u>390,425,000</u>	<u>240,848,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	207,000		218,000
S035 Senior Clerk (BPS-14)	4	4	1,762,000		1,851,000
S114 Steno Typist (BPS-14)	4	4	975,000		1,024,000
S138 Sub Inspector (BPS-14)	10	10	3,621,000		3,803,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	24	24	8,713,000		9,149,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	344,000		361,000
J013 Junior Clerk (BPS-11)	9	9	2,390,000		2,510,000
H015 Head Constable (BPS-09)	75	75	17,192,000		18,052,000
H017 Head Constable Driver (BPS-09)	3	3	745,000		782,000
C088 Constable (BPS-07)	1236	1236	183,504,000		192,679,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
C089 Constable Driver (BPS-07)	22	22	4,002,000		4,203,000
C358 Constable Computer Operator (BPS-07)	4	4	636,000		669,000
D006 Daftari (BPS-04)	1	1	154,000		162,000
B006 Behishti (BPS-03)	3	3	525,000		551,000
B009 Barber (BPS-03)	1	1	161,000		170,000
C095 Cook (BPS-03)	6	6	971,000		1,020,000
N005 Naib Qasid (BPS-03)	6	6	1,834,000		1,926,000
S162 Sweeper (BPS-03)	4	4	661,000		695,000
W049 Washerman (BPS-03)	5	5	783,000		823,000
A01152 Personal pay			1,000	12,000	12,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>15,798,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>528,027,000</u>	<u>626,023,000</u>	<u>509,088,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>523,876,000</u>	<u>625,381,000</u>	<u>508,087,000</u>
A01202 House Rent Allowance			22,495,000	44,726,000	44,726,000
A01203 Conveyance Allowance			33,231,000	55,129,000	55,129,000
A01206 Local Compensatory Allowance				6,000	
A01207 Washing Allowance			2,064,000	4,062,000	4,062,000
A01208 Dress Allowance			7,000	180,000	180,000
A0120D Integrated Allowance			33,000	29,000	29,000
A0120Q Fixed Daily Allowance			44,660,000	75,152,000	44,660,000
A0120S Elite force allowance				63,000	63,000
A01210 Risk Allowance			<u>180,275,000</u>	<u>135,370,000</u>	<u>48,574,000</u>
001 Risk Allowance			131,721,000		48,574,000
002 Special Risk Allowance for Malakand			48,554,000	135,370,000	
A01216 Qualification Allowance				2,000	2,000
A01217 Medical Allowance			25,977,000	41,549,000	41,549,000
A0121T Adhoc Relief Allowance 2013			1,857,000	5,426,000	5,426,000
A01225 Instruction Allowance				20,000	20,000
A01226 Computer Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015			1,346,000	3,672,000	3,672,000
A0122D Special Risk Allowance			27,468,000	30,000,000	30,000,000
A0122M Adhoc Relief Allowance 2016			34,131,000	29,443,000	29,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A0122Y Ad-hoc Relief Allowance 2017			24,541,000	41,069,000	41,069,000
A01233 Unattractive Area Allowance			<u>24,444,000</u>	<u>27,787,000</u>	<u>27,787,000</u>
001 Unattractive Area Allowance			24,444,000	27,787,000	27,787,000
A0123G Ad-hoc Relief Allowance-2018			30,319,000	41,008,000	41,008,000
A0123L Scheduled Post Allowance for Police Officers			1,282,000	2,706,000	2,706,000
A0123P Ad-hoc Relief Allowance 2019			40,381,000	40,634,000	40,634,000
A01250 Incentive Allowance			<u>12,852,000</u>	<u>20,652,000</u>	<u>20,652,000</u>
001 Incentive Allowance			12,852,000	20,652,000	20,652,000
A01260 Ration Allowance			11,415,000	18,370,000	18,370,000
A01261 Constabulary Allowance for Police Personnel			5,098,000	8,308,000	8,308,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,151,000</u>	<u>642,000</u>	<u>1,001,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>400,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	400,000	500,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>3,150,000</u>	<u>200,000</u>	<u>500,000</u>
001 Leave Salary			3,150,000	200,000	500,000
A01299 Others				<u>42,000</u>	<u>1,000</u>
001 Others				42,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>20,380,000</u>	<u>30,276,000</u>	<u>24,694,000</u>
A032 TOTAL COMMUNICATIONS			<u>413,000</u>	<u>700,000</u>	<u>690,000</u>
A03201 Postage and Telegraph			38,000	50,000	40,000
A03202 Telephone and Trunk Call			375,000	650,000	650,000
A033 TOTAL UTILITIES			<u>3,981,000</u>	<u>7,001,000</u>	<u>6,501,000</u>
A03303 Electricity			<u>3,980,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
001 Electricity			3,980,000	6,500,000	6,500,000
A03304 Hot and Cold Weather Charges			1,000	501,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>398,000</u>	<u>810,000</u>	<u>810,000</u>
A03402 Rent for Office Building			398,000	810,000	810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,311,000</u>	<u>20,000,000</u>	<u>15,400,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>1,000,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	1,000,000	400,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,934,000</u>	<u>19,000,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,934,000	19,000,000	15,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,277,000</u>	<u>1,765,000</u>	<u>1,293,000</u>
A03901 Stationery			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Stationery			300,000	350,000	300,000
A03902 Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
001 Printing and publication			113,000	113,000	113,000
A03905 Newspapers Periodicals and Books			8,000	12,000	10,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure			<u>120,000</u>	<u>140,000</u>	<u>120,000</u>
001 Secret Service Charges					120,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>285,000</u>	<u>700,000</u>	<u>300,000</u>
002 Other Contingencies			285,000	700,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>7,200,000</u>	<u>7,200,000</u>	<u>6,000,000</u>
A041 TOTAL PENSION			<u>7,200,000</u>	<u>7,200,000</u>	<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R			7,200,000	7,200,000	6,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,761,000</u>	<u>4,959,000</u>	<u>2,760,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A052 TOTAL GRANTS-DOMESTIC			<u>2,761,000</u>	<u>4,959,000</u>	<u>2,760,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	
A05224 Assistance package for families of Government empl			1,000	100,000	
A05270 To Others			<u>2,759,000</u>	<u>2,759,000</u>	<u>2,760,000</u>
199 Free Education Package			2,759,000	2,759,000	2,760,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,892,000</u>	<u>2,130,000</u>	<u>1,895,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001 Transport			1,800,000	2,000,000	1,800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>65,000</u>
001 Machinery and Equipment			60,000	100,000	65,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
009 Petty Repair			1,000		
Law and Order Buner			795,381,000	1,085,942,000	792,608,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,622,000</u>	<u>109,638,000</u>	<u>74,343,000</u>
A011 TOTAL PAY	131	131	<u>11,139,000</u>	<u>47,000,000</u>	<u>11,684,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>578,000</u>	<u>2,793,000</u>	<u>609,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>578,000</u>	<u>2,793,000</u>	<u>609,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	256,000		270,000
I012 Inspector (BPS-16)	1	1	322,000		339,000
A011-2 TOTAL PAY OF OTHER STAFF	129	129	<u>10,561,000</u>	<u>44,207,000</u>	<u>11,075,000</u>
A01151 Total Basic Pay Other Staff	129	129	<u>10,520,000</u>	<u>44,185,000</u>	<u>11,053,000</u>
S035 Senior Clerk (BPS-14)	3	3	670,000		704,000
S138 Sub Inspector (BPS-14)	5	5	1,582,000		1,662,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,757,000		1,845,000
J013 Junior Clerk (BPS-11)	5	5	693,000		728,000
H015 Head Constable (BPS-09)	28	28	1,568,000		1,647,000
C088 Constable (BPS-07)	70	70	2,883,000		3,028,000
B006 Behishti (BPS-03)	2	2	209,000		220,000
B009 Barber (BPS-03)	1	1	186,000		196,000
C057 Chowkidar (BPS-03)	1	1	186,000		196,000
N005 Naib Qasid (BPS-03)	3	3	288,000		303,000
S162 Sweeper (BPS-03)	3	3	312,000		328,000
W049 Washerman (BPS-03)	1	1	186,000		196,000
A01152 Personal pay			41,000	22,000	22,000
A012 TOTAL ALLOWANCES			<u>44,483,000</u>	<u>62,638,000</u>	<u>62,659,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,458,000</u>	<u>62,638,000</u>	<u>62,658,000</u>
A01202 House Rent Allowance			1,722,000	4,203,000	4,203,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01203 Conveyance Allowance			2,833,000	5,287,000	5,287,000
A01207 Washing Allowance			76,000	346,000	346,000
A01208 Dress Allowance			10,000	66,000	66,000
A0120D Integrated Allowance			11,000	16,000	16,000
A0120Q Fixed Daily Allowance			3,337,000	6,595,000	6,595,000
A01210 Risk Allowance			<u>23,061,000</u>	<u>16,431,000</u>	<u>16,451,000</u>
001 Risk Allowance			14,906,000		16,451,000
002 Special Risk Allowance for Malakand			8,155,000	16,431,000	
A01217 Medical Allowance			1,535,000	3,725,000	3,725,000
A0121T Adhoc Relief Allowance 2013			447,000	866,000	866,000
A0121W Counter Terrorism Allowance				50,000	50,000
A01225 Instruction Allowance				36,000	36,000
A0122C Adhoc Relief Allowance - 2015			2,679,000	612,000	612,000
A0122M Adhoc Relief Allowance 2016			44,000	3,378,000	3,378,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			174,000	4,699,000	4,699,000
A01233 Unattractive Area Allowance			<u>2,688,000</u>	<u>2,497,000</u>	<u>2,497,000</u>
001 Unattractive Area Allowance			2,688,000	2,497,000	2,497,000
A0123G Ad-hoc Relief Allowance-2018			1,009,000	4,691,000	4,691,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,009,000	4,661,000	4,661,000
A01250 Incentive Allowance			<u>1,047,000</u>	<u>1,660,000</u>	<u>1,660,000</u>
001 Incentive Allowance			1,047,000	1,660,000	1,660,000
A01260 Ration Allowance			858,000	1,544,000	1,544,000
A01261 Constabulary Allowance for Police Personnel			347,000	716,000	716,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,025,000</u>		<u>1,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>1,000</u>
001 Medical Charges			500,000		1,000
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A03 TOTAL OPERATING EXPENSES			<u>2,732,000</u>	<u>4,104,000</u>	<u>2,797,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A032 TOTAL COMMUNICATIONS			<u>161,000</u>	<u>220,000</u>	<u>215,000</u>
A03201 Postage and Telegraph			11,000	20,000	15,000
A03202 Telephone and Trunk Call			150,000	200,000	200,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>320,000</u>	<u>2,000</u>
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000
A03304 Hot and Cold Weather Charges			1,000	320,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,025,000</u>	<u>2,909,000</u>	<u>2,125,000</u>
A03805 Travelling Allowance			<u>225,000</u>	<u>700,000</u>	<u>225,000</u>
001 Travelling Allowance			225,000	700,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,200,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,200,000	1,900,000
A03825 Travelling allowance				9,000	
A039 TOTAL GENERAL			<u>445,000</u>	<u>655,000</u>	<u>455,000</u>
A03901 Stationery			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			75,000	100,000	80,000
A03902 Printing and Publication			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
001 Printing and publication			38,000	100,000	40,000
A03905 Newspapers Periodicals and Books			6,000	10,000	10,000
A03907 Advertising & Publicity			<u>26,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			26,000	25,000	25,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	150,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>654,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A041 TOTAL PENSION				<u>654,000</u>	
A04114 Superannuation Encashment of L.P.R				654,000	
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>700,000</u>	<u>38,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>700,000</u>	<u>38,000</u>
A06103 Cash awards			38,000	700,000	38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>558,000</u>	<u>580,000</u>	<u>568,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			38,000	50,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			19,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Buner			58,950,000	115,676,000	77,746,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>243,722,000</u>	<u>315,770,000</u>	<u>265,077,000</u>
A011	TOTAL PAY		413	413	<u>85,741,000</u>	<u>140,858,000</u>	<u>90,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,061,000</u>	<u>5,990,000</u>	<u>6,186,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,890,000</u>	<u>5,990,000</u>	<u>6,186,000</u>
D383	District Police Officer	(BPS-19)	1	1	919,000		965,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,611,000		1,692,000
A057	Assistant	(BPS-16)	1	1	270,000		284,000
I012	Inspector	(BPS-16)	6	6	3,090,000		3,245,000
A01102	Personal pay				171,000		
A011-2	TOTAL PAY OF OTHER STAFF		402	402	<u>79,680,000</u>	<u>134,868,000</u>	<u>84,177,000</u>
A01151	Total Basic Pay Other Staff		402	402	<u>79,622,000</u>	<u>124,611,000</u>	<u>83,611,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		574,000
S035	Senior Clerk	(BPS-14)	2	2	770,000		809,000
S114	Steno Typist	(BPS-14)	1	1	384,000		403,000
S138	Sub Inspector	(BPS-14)	7	7	3,892,000		4,087,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,774,000		2,913,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	4	4	957,000		1,005,000
H015	Head Constable	(BPS-09)	32	32	10,562,000		11,091,000
H017	Head Constable Driver	(BPS-09)	2	2	609,000		640,000
C088	Constable	(BPS-07)	328	328	54,150,000		56,858,000
C089	Constable Driver	(BPS-07)	5	5	2,510,000		2,636,000
D006	Daftari	(BPS-04)	1	1	221,000		233,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
C095	Cook	(BPS-03)	2	2	299,000		314,000
N005	Naib Qasid	(BPS-03)	4	4	881,000		926,000
S162	Sweeper	(BPS-03)	4	4	547,000		575,000
A01152	Personal pay				57,000	66,000	66,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>10,191,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>157,981,000</u>	<u>174,912,000</u>	<u>174,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>156,381,000</u>	<u>172,732,000</u>	<u>172,714,000</u>
A01202	House Rent Allowance				9,338,000	13,399,000	13,399,000
A01203	Conveyance Allowance				12,708,000	16,118,000	16,118,000
A01207	Washing Allowance				942,000	1,139,000	1,139,000
A01208	Dress Allowance				144,000	124,000	124,000
A0120D	Integrated Allowance				59,000	30,000	30,000
A0120Q	Fixed Daily Allowance				18,069,000	22,136,000	22,136,000
A01210	Risk Allowance				<u>35,566,000</u>	<u>28,875,000</u>	<u>28,875,000</u>
001	Risk Allowance				35,566,000	28,875,000	28,875,000
A01217	Medical Allowance				9,823,000	12,295,000	12,295,000
A0121T	Adhoc Relief Allowance 2013				5,877,000	2,444,000	2,444,000
A0121W	Counter Terrorism Allowance					90,000	90,000
A0121Z	Adhoc Relief Allowance-2014					18,000	
A0122C	Adhoc Relief Allowance - 2015				2,887,000	2,284,000	2,284,000
A0122M	Adhoc Relief Allowance 2016				11,295,000	10,045,000	10,045,000
A0122Y	Ad-hoc Relief Allowance 2017				8,556,000	12,688,000	12,688,000
A01233	Unattractive Area Allowance				<u>7,890,000</u>	<u>8,170,000</u>	<u>8,170,000</u>
001	Unattractive Area Allowance				7,890,000	8,170,000	8,170,000
A01239	Special allowance				<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Special Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				10,089,000	13,646,000	13,646,000
A0123L	Scheduled Post Allowance for Police Officers				2,045,000	2,238,000	2,238,000
A0123P	Ad-hoc Relief Allowance 2019				10,089,000	13,247,000	13,247,000
A01250	Incentive Allowance				<u>4,735,000</u>	<u>5,955,000</u>	<u>5,955,000</u>
001	Incentive Allowance				4,735,000	5,955,000	5,955,000
A01260	Ration Allowance				4,297,000	5,324,000	5,324,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A01261 Constabulary Allowance for Police Personnel			1,971,000	2,464,000	2,464,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>2,180,000</u>	<u>2,000,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>600,000</u>	<u>1,680,000</u>	<u>1,500,000</u>
001 Leave Salary			600,000	1,680,000	1,500,000
A03 TOTAL OPERATING EXPENSES			<u>12,389,000</u>	<u>17,250,000</u>	<u>14,229,000</u>
A032 TOTAL COMMUNICATIONS			<u>496,000</u>	<u>773,000</u>	<u>768,000</u>
A03201 Postage and Telegraph			38,000	50,000	45,000
A03202 Telephone and Trunk Call			458,000	723,000	723,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>1,039,000</u>	<u>670,000</u>
A03303 Electricity			<u>300,000</u>	<u>669,000</u>	<u>669,000</u>
001 Electricity			300,000	669,000	669,000
A03304 Hot and Cold Weather Charges			1,000	370,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>48,000</u>	<u>48,000</u>	<u>1,000</u>
A03402 Rent for Office Building			48,000	48,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,554,000</u>	<u>13,870,000</u>	<u>11,800,000</u>
A03805 Travelling Allowance			<u>750,000</u>	<u>850,000</u>	<u>800,000</u>
001 Travelling Allowance			750,000	850,000	800,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001 Transportation of Goods			1,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,802,000</u>	<u>13,000,000</u>	<u>11,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,802,000	13,000,000	11,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A039 TOTAL GENERAL			<u>990,000</u>	<u>1,520,000</u>	<u>990,000</u>
A03901 Stationery			<u>75,000</u>	<u>250,000</u>	<u>30,000</u>
001 Stationery			75,000	250,000	30,000
A03902 Printing and Publication			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001 Printing and publication			113,000	200,000	120,000
A03905 Newspapers Periodicals and Books			11,000	20,000	20,000
A03907 Advertising & Publicity			<u>188,000</u>	<u>200,000</u>	<u>190,000</u>
001 Advertising and Publicity			188,000	200,000	190,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000	300,000	220,000
A03970 Others			<u>202,000</u>	<u>300,000</u>	<u>210,000</u>
002 Other Contingencies			202,000	300,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,797,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>1,797,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,797,000	4,800,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>75,000</u>	<u>2,500,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>75,000</u>	<u>2,500,000</u>	<u>100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A05270 To Others			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
199 Free Education Package			75,000	100,000	100,000
A06 TOTAL TRANSFERS			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
A061 TOTAL SCHOLARSHIP			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
A06103 Cash awards			120,000	200,000	130,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>812,000</u>	<u>3,530,000</u>	<u>916,000</u>
A130 TOTAL TRANSPORT			<u>698,000</u>	<u>1,300,000</u>	<u>800,000</u>
A13001 Transport			<u>698,000</u>	<u>1,300,000</u>	<u>800,000</u>
001 Transport			698,000	1,300,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	150,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	80,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	2,000,000	1,000
Law and Order Battagram			258,915,000	344,050,000	284,452,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,653,000</u>	<u>34,534,000</u>	<u>31,835,000</u>
A011 TOTAL PAY	46	46	<u>13,561,000</u>	<u>16,954,000</u>	<u>14,233,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,033,000</u>	<u>1,601,000</u>	<u>2,136,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,033,000</u>	<u>1,601,000</u>	<u>2,136,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	916,000		963,000
I012 Inspector (BPS-16)	2	2	1,117,000		1,173,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,528,000</u>	<u>15,353,000</u>	<u>12,097,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,515,000</u>	<u>15,353,000</u>	<u>12,097,000</u>
S035 Senior Clerk (BPS-14)	2	2	782,000		822,000
S114 Steno Typist (BPS-14)	1	1	214,000		225,000
S138 Sub Inspector (BPS-14)	1	1	300,000		315,000
A149 Assistant Sub Inspector (BPS-11)	2	2	795,000		835,000
J013 Junior Clerk (BPS-11)	3	3	782,000		822,000
H015 Head Constable (BPS-09)	5	5	1,533,000		1,610,000
C088 Constable (BPS-07)	22	22	5,643,000		5,926,000
C089 Constable Driver (BPS-07)	3	3	823,000		865,000
B006 Behishti (BPS-03)	1	1	124,000		130,000
C057 Chowkidar (BPS-03)	1	1	149,000		157,000
N005 Naib Qasid (BPS-03)	1	1	221,000		233,000
S162 Sweeper (BPS-03)	1	1	149,000		157,000
A01152 Personal pay			13,000		
A012 TOTAL ALLOWANCES			<u>17,092,000</u>	<u>17,580,000</u>	<u>17,602,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,541,000</u>	<u>17,502,000</u>	<u>17,502,000</u>
A01202 House Rent Allowance			768,000	1,312,000	1,312,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01203 Conveyance Allowance			1,158,000	1,620,000	1,620,000
A01207 Washing Allowance			67,000	95,000	95,000
A01208 Dress Allowance			72,000	43,000	43,000
A0120D Integrated Allowance			14,000	6,000	6,000
A0120Q Fixed Daily Allowance			1,375,000	1,857,000	1,857,000
A01210 Risk Allowance			<u>3,099,000</u>	<u>2,405,000</u>	<u>2,405,000</u>
001 Risk Allowance			3,099,000	2,405,000	2,405,000
A01217 Medical Allowance			864,000	1,110,000	1,110,000
A0121T Adhoc Relief Allowance 2013			628,000	343,000	343,000
A0122C Adhoc Relief Allowance - 2015			286,000	232,000	232,000
A0122M Adhoc Relief Allowance 2016			1,030,000	1,215,000	1,215,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,383,000	1,651,000	1,651,000
A01233 Unattractive Area Allowance			<u>864,000</u>	<u>758,000</u>	<u>758,000</u>
001 Unattractive Area Allowance			864,000	758,000	758,000
A0123G Ad-hoc Relief Allowance-2018			1,385,000	1,651,000	1,651,000
A0123L Scheduled Post Allowance for Police Officers			483,000	546,000	546,000
A0123P Ad-hoc Relief Allowance 2019			1,385,000	1,582,000	1,582,000
A01250 Incentive Allowance			<u>297,000</u>	<u>420,000</u>	<u>420,000</u>
001 Incentive Allowance			297,000	420,000	420,000
A01260 Ration Allowance			261,000	408,000	408,000
A01261 Constabulary Allowance for Police Personnel			110,000	212,000	212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,551,000</u>	<u>78,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>78,000</u>	<u>100,000</u>
001 Medical Charges			500,000	78,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,050,000</u>		
001 Leave Salary			1,050,000		
A03 TOTAL OPERATING EXPENSES			<u>2,518,000</u>	<u>2,761,000</u>	<u>2,483,000</u>
A032 TOTAL COMMUNICATIONS			<u>156,000</u>	<u>263,000</u>	<u>263,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A03202 Telephone and Trunk Call			141,000	248,000	248,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>170,000</u>	<u>2,000</u>
A03303 Electricity			<u>200,000</u>		<u>1,000</u>
001 Electricity			200,000		1,000
A03304 Hot and Cold Weather Charges			1,000	170,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,445,000</u>	<u>1,545,000</u>	<u>1,465,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
001 Travelling Allowance			300,000	400,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,145,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,145,000	1,145,000	1,145,000
A039 TOTAL GENERAL			<u>716,000</u>	<u>783,000</u>	<u>753,000</u>
A03901 Stationery			<u>128,000</u>	<u>150,000</u>	<u>140,000</u>
001 Stationery			128,000	150,000	140,000
A03902 Printing and Publication			<u>8,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			8,000	20,000	20,000
A03905 Newspapers Periodicals and Books			5,000	8,000	8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03914 Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Secret Service Charges					20,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>90,000</u>
002 Other Contingencies			80,000	100,000	90,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>8,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>8,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,500,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A05270 To Others				<u>7,000,000</u>	
001 To Others				7,000,000	
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A06103 Cash awards			75,000	100,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>255,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT			<u>102,000</u>	<u>180,000</u>	<u>120,000</u>
A13001 Transport			<u>102,000</u>	<u>180,000</u>	<u>120,000</u>
001 Transport			102,000	180,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>25,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	25,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Battagram			33,406,000	46,150,000	34,577,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>838,733,000</u>	<u>1,343,127,000</u>	<u>1,025,431,000</u>
A011 TOTAL PAY	2019	2019	<u>317,542,000</u>	<u>620,608,000</u>	<u>333,519,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,474,000</u>	<u>8,667,000</u>	<u>6,268,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>5,968,000</u>	<u>8,667,000</u>	<u>6,268,000</u>
D383 District Police Officer (BPS-19)	1	1	608,000		639,000
S148 Superintendent Of Police (BPS-18)	1	1	605,000		635,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,372,000		2,491,000
A057 Assistant (BPS-16)	2	2	1,153,000		1,211,000
I012 Inspector (BPS-16)	4	4	897,000		942,000
L104 Legal Inspector (BPS-16)	1	1	333,000		350,000
A01103 Special Pay			506,000		
A011-2 TOTAL PAY OF OTHER STAFF	2006	2006	<u>311,068,000</u>	<u>611,941,000</u>	<u>327,251,000</u>
A01151 Total Basic Pay Other Staff	2006	2006	<u>311,066,000</u>	<u>611,488,000</u>	<u>326,628,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	234,000		246,000
S035 Senior Clerk (BPS-14)	7	7	1,639,000		1,721,000
S114 Steno Typist (BPS-14)	1	1	234,000		246,000
S138 Sub Inspector (BPS-14)	18	18	2,288,000		2,403,000
S553 Sub Inspector Driver (BPS-14)	1	1	234,000		246,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	41	41	4,735,000		4,972,000
J013 Junior Clerk (BPS-11)	9	9	2,055,000		2,158,000
H015 Head Constable (BPS-09)	177	177	36,339,000		38,156,000
H017 Head Constable Driver (BPS-09)	24	24	6,228,000		6,540,000
C088 Constable (BPS-07)	1666	1666	245,644,000		257,926,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
C089 Constable Driver (BPS-07)	26	26	4,681,000		4,916,000
C012 Carpenter (BPS-04)	1	1	201,000		212,000
D006 Daftari (BPS-04)	1	1	201,000		212,000
M018 Masson (BPS-04)	1	1	189,000		199,000
P008 Painter (BPS-04)	1	1	190,000		200,000
T006 Tailor Master (BPS-04)	1	1	177,000		186,000
B006 Behishti (BPS-03)	11	11	2,131,000		2,238,000
C095 Cook (BPS-03)	1	1	177,000		186,000
K009 Khalasi (BPS-03)	1	1	183,000		193,000
M010 Mali (BPS-03)	4	4	837,000		879,000
N005 Naib Qasid (BPS-03)	6	6	1,260,000		1,323,000
S162 Sweeper (BPS-03)	6	6	1,019,000		1,070,000
A01152 Personal pay			1,000	123,000	123,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>330,000</u>	<u>500,000</u>
A012 TOTAL ALLOWANCES			<u>521,191,000</u>	<u>722,519,000</u>	<u>691,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>519,640,000</u>	<u>720,961,000</u>	<u>690,361,000</u>
A01202 House Rent Allowance			45,385,000	57,923,000	57,923,000
A01203 Conveyance Allowance			47,084,000	69,174,000	69,174,000
A01207 Washing Allowance			1,412,000	5,151,000	5,151,000
A01208 Dress Allowance			241,000	215,000	215,000
A0120D Integrated Allowance			38,000	38,000	38,000
A0120Q Fixed Daily Allowance			64,511,000	94,044,000	94,044,000
A01210 Risk Allowance			<u>132,476,000</u>	<u>126,610,000</u>	<u>126,610,000</u>
001 Risk Allowance			132,476,000	126,610,000	126,610,000
A01217 Medical Allowance			38,253,000	53,771,000	53,771,000
A0121T Adhoc Relief Allowance 2013			7,546,000	11,422,000	11,422,000
A0121W Counter Terrorism Allowance			1,000	25,000	25,000
A01229 Special compensatory allowance				4,000	1,000
A0122C Adhoc Relief Allowance - 2015			5,097,000	7,430,000	7,430,000
A0122M Adhoc Relief Allowance 2016			23,744,000	45,715,000	45,715,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A0122N Special Conveyance Allowance to Disbalded Employees			2,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			31,372,000	61,969,000	31,372,000
A01233 Unattractive Area Allowance			<u>1,000</u>		
001 Unattractive Area Allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			35,245,000	61,969,000	61,969,000
A0123L Scheduled Post Allowance for Police Officers			2,877,000	2,325,000	2,325,000
A0123P Ad-hoc Relief Allowance 2019			41,260,000	61,585,000	61,585,000
A01250 Incentive Allowance			<u>18,892,000</u>	<u>26,833,000</u>	<u>26,833,000</u>
001 Incentive Allowance			18,892,000	26,833,000	26,833,000
A01260 Ration Allowance			16,792,000	23,919,000	23,919,000
A01261 Constabulary Allowance for Police Personnel			7,411,000	10,803,000	10,803,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,551,000</u>	<u>1,558,000</u>	<u>1,551,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,000,000	1,000,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
001 Leave Salary			550,000	550,000	550,000
A01284 Firewood Allowance				8,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>22,865,000</u>	<u>40,991,000</u>	<u>37,780,000</u>
A032 TOTAL COMMUNICATIONS			<u>347,000</u>	<u>1,139,000</u>	<u>1,139,000</u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			302,000	1,094,000	1,094,000
A033 TOTAL UTILITIES			<u>999,000</u>	<u>14,286,000</u>	<u>13,987,000</u>
A03301 Gas				500,000	300,000
A03303 Electricity			<u>998,000</u>	<u>13,686,000</u>	<u>13,686,000</u>
001 Electricity			998,000	13,686,000	13,686,000
A03304 Hot and Cold Weather Charges			1,000	100,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,881,000</u>	<u>23,000,000</u>	<u>21,000,000</u>
A03805 Travelling Allowance			<u>975,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			975,000	1,000,000	1,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,904,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,904,000	22,000,000	20,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,638,000</u>	<u>2,566,000</u>	<u>1,654,000</u>
A03901 Stationery			<u>461,000</u>	<u>461,000</u>	<u>461,000</u>
001 Stationery			461,000	461,000	461,000
A03902 Printing and Publication			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
001 Printing and publication			212,000	212,000	212,000
A03905 Newspapers Periodicals and Books			8,000	20,000	15,000
A03907 Advertising & Publicity			<u>263,000</u>	<u>263,000</u>	<u>265,000</u>
001 Advertising and Publicity			263,000	263,000	265,000
A03914 Secret service expenditure			<u>140,000</u>	<u>535,000</u>	<u>140,000</u>
001 Secret Service Charges					140,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>335,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	335,000	1,000
A03953 Investigation Cost			340,000	340,000	340,000
A03970 Others			<u>213,000</u>	<u>400,000</u>	<u>220,000</u>
002 Other Contingencies			213,000	400,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A041 TOTAL PENSION			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	12,000,000	12,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,660,000</u>	<u>38,000,000</u>	<u>3,500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A052 TOTAL GRANTS-DOMESTIC			<u>1,660,000</u>	<u>38,000,000</u>	<u>3,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	
A05270 To Others			<u>1,659,000</u>	<u>34,100,000</u>	<u>3,500,000</u>
187 Other Medal Allowance			8,000		
199 Free Education Package			1,650,000	4,000,000	3,500,000
230 Other Compensation			1,000	30,100,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>170,000</u>
A06103 Cash awards			150,000	300,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,324,000</u>	<u>7,094,000</u>	<u>1,601,000</u>
A130 TOTAL TRANSPORT			<u>1,240,000</u>	<u>2,600,000</u>	<u>1,500,000</u>
A13001 Transport			<u>1,240,000</u>	<u>2,600,000</u>	<u>1,500,000</u>
001 Transport			1,240,000	2,600,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>100,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>100,000</u>	<u>60,000</u>
001 Machinery and Equipment			53,000	100,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			30,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>4,354,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>4,354,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	4,354,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
Law and Order Bannu			876,732,000	1,441,512,000	1,080,482,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,432,000</u>	<u>95,513,000</u>	<u>71,760,000</u>
A011 TOTAL PAY	75	75	<u>22,477,000</u>	<u>47,379,000</u>	<u>23,626,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,324,000</u>	<u>3,310,000</u>	<u>4,559,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,324,000</u>	<u>3,292,000</u>	<u>4,542,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	612,000		643,000
S148 Superintendent Of Police (BPS-18)	1	1	530,000		557,000
A057 Assistant (BPS-16)	1	1	503,000		529,000
I012 Inspector (BPS-16)	5	5	2,679,000		2,813,000
A01103 Special Pay				3,000	2,000
A01105 Qualification Pay				15,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	67	67	<u>18,153,000</u>	<u>44,069,000</u>	<u>19,067,000</u>
A01151 Total Basic Pay Other Staff	67	67	<u>18,153,000</u>	<u>44,069,000</u>	<u>19,067,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,377,000		1,446,000
S114 Steno Typist (BPS-14)	1	1	275,000		289,000
S138 Sub Inspector (BPS-14)	3	3	900,000		945,000
A149 Assistant Sub Inspector (BPS-11)	3	3	786,000		826,000
J013 Junior Clerk (BPS-11)	7	7	1,885,000		1,979,000
H015 Head Constable (BPS-09)	11	11	2,494,000		2,619,000
H017 Head Constable Driver (BPS-09)	1	1	265,000		278,000
C088 Constable (BPS-07)	15	15	4,701,000		4,937,000
C089 Constable Driver (BPS-07)	8	8	2,102,000		2,208,000
B006 Behishti (BPS-03)	4	4	1,036,000		1,089,000
C057 Chowkidar (BPS-03)	1	1	260,000		273,000
N005 Naib Qasid (BPS-03)	4	4	1,036,000		1,089,000
S162 Sweeper (BPS-03)	4	4	1,036,000		1,089,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A012 TOTAL ALLOWANCES			<u>28,955,000</u>	<u>48,134,000</u>	<u>48,134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,234,000</u>	<u>47,884,000</u>	<u>47,884,000</u>
A01201 Senior Post Allowance				12,000	12,000
A01202 House Rent Allowance			900,000	3,671,000	3,671,000
A01203 Conveyance Allowance			1,832,000	4,515,000	4,515,000
A01207 Washing Allowance			1,801,000	276,000	276,000
A01208 Dress Allowance			100,000	76,000	76,000
A0120D Integrated Allowance			23,000	22,000	22,000
A0120Q Fixed Daily Allowance			1,024,000	5,382,000	5,382,000
A01210 Risk Allowance			<u>5,519,000</u>	<u>6,924,000</u>	<u>6,924,000</u>
001 Risk Allowance			5,519,000	6,924,000	6,924,000
A01217 Medical Allowance			1,329,000	3,184,000	3,184,000
A0121T Adhoc Relief Allowance 2013			390,000	1,014,000	1,014,000
A01224 Entertainment Allowance				7,000	7,000
A0122C Adhoc Relief Allowance - 2015			854,000	678,000	678,000
A0122M Adhoc Relief Allowance 2016			1,980,000	3,508,000	3,508,000
A0122Y Ad-hoc Relief Allowance 2017			5,249,000	4,736,000	4,736,000
A0123G Ad-hoc Relief Allowance-2018			2,286,000	4,736,000	4,736,000
A0123L Scheduled Post Allowance for Police Officers			1,700,000	1,853,000	1,853,000
A0123P Ad-hoc Relief Allowance 2019			2,286,000	4,263,000	4,263,000
A01250 Incentive Allowance			<u>400,000</u>	<u>1,234,000</u>	<u>1,234,000</u>
001 Incentive Allowance			400,000	1,234,000	1,234,000
A01260 Ration Allowance			450,000	1,207,000	1,207,000
A01261 Constabulary Allowance for Police Personnel			111,000	586,000	586,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>721,000</u>	<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Medical Charges			500,000	250,000	250,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>220,000</u>		
001 Leave Salary			220,000		
A03 TOTAL OPERATING EXPENSES			<u>4,213,000</u>	<u>5,025,000</u>	<u>4,471,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A032 TOTAL COMMUNICATIONS			<u>286,000</u>	<u>330,000</u>	<u>325,000</u>
A03201 Postage and Telegraph			23,000	30,000	25,000
A03202 Telephone and Trunk Call			263,000	300,000	300,000
A033 TOTAL UTILITIES			<u>351,000</u>	<u>170,000</u>	<u>401,000</u>
A03303 Electricity			<u>350,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			350,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000	20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,044,000</u>	<u>2,594,000</u>	<u>2,094,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Travelling Allowance			450,000	1,000,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,594,000</u>	<u>1,594,000</u>	<u>1,594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,594,000	1,594,000	1,594,000
A039 TOTAL GENERAL			<u>1,532,000</u>	<u>1,931,000</u>	<u>1,651,000</u>
A03901 Stationery			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001 Stationery			225,000	225,000	225,000
A03902 Printing and Publication			<u>90,000</u>	<u>130,000</u>	<u>100,000</u>
001 Printing and publication			90,000	130,000	100,000
A03907 Advertising & Publicity			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
001 Advertising and Publicity			26,000	26,000	26,000
A03914 Secret service expenditure			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			1,000,000	1,260,000	1,100,000
A03970 Others			<u>141,000</u>	<u>190,000</u>	<u>150,000</u>
002 Other Contingencies			141,000	190,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		
A041 TOTAL PENSION			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>80,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>80,000</u>	<u>70,000</u>
A06103 Cash awards			60,000	80,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>684,000</u>	<u>753,000</u>	<u>735,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>650,000</u>	<u>650,000</u>
A13001 Transport			<u>600,000</u>	<u>650,000</u>	<u>650,000</u>
001 Transport			600,000	650,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	80,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
Investigation Bannu			56,890,000	102,271,000	77,036,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>766,375,000</u>	<u>878,959,000</u>	<u>771,279,000</u>
A011 TOTAL PAY	<u>1230</u>	<u>1230</u>	<u>286,462,000</u>	<u>408,846,000</u>	<u>301,185,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>12,898,000</u>	<u>7,313,000</u>	<u>13,579,000</u>
A01101 Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>12,661,000</u>	<u>7,031,000</u>	<u>13,297,000</u>
D383 District Police Officer (BPS-19)	1	1	1,139,000		1,196,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,968,000		2,067,000
A057 Assistant (BPS-16)	2	2	1,066,000		1,120,000
I012 Inspector (BPS-16)	11	11	7,806,000		8,197,000
L104 Legal Inspector (BPS-16)	1	1	682,000		717,000
A01103 Special Pay			36,000		
A01106 Total Pay of contract officer			<u>201,000</u>	<u>282,000</u>	<u>282,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1212</u>	<u>1212</u>	<u>273,564,000</u>	<u>401,533,000</u>	<u>287,606,000</u>
A01151 Total Basic Pay Other Staff	<u>1212</u>	<u>1212</u>	<u>273,428,000</u>	<u>393,142,000</u>	<u>287,106,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	679,000		713,000
S035 Senior Clerk (BPS-14)	7	7	3,261,000		3,425,000
S114 Steno Typist (BPS-14)	1	1	449,000		472,000
S138 Sub Inspector (BPS-14)	10	10	5,172,000		5,431,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	18	18	13,435,000		14,107,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	486,000		511,000
J013 Junior Clerk (BPS-11)	12	12	3,655,000		3,838,000
H015 Head Constable (BPS-09)	66	66	44,233,000		46,445,000
H017 Head Constable Driver (BPS-09)	4	4	670,000		704,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
C088	Constable	(BPS-07)	1015	1015	186,950,000		196,298,000
C089	Constable Driver	(BPS-07)	61	61	10,745,000		11,282,000
D006	Daftari	(BPS-04)	1	1	271,000		285,000
B006	Behishti	(BPS-03)	5	5	1,147,000		1,205,000
N005	Naib Qasid	(BPS-03)	5	5	1,158,000		1,216,000
S162	Sweeper	(BPS-03)	4	4	927,000		974,000
A01152	Personal pay				85,000		
A01153	Special Pay				50,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>8,391,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>479,913,000</u>	<u>470,113,000</u>	<u>470,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>476,912,000</u>	<u>469,482,000</u>	<u>469,463,000</u>
A01202	House Rent Allowance				47,173,000	37,350,000	37,350,000
A01203	Conveyance Allowance				38,387,000	44,634,000	44,634,000
A01207	Washing Allowance				1,601,000	3,346,000	3,346,000
A01208	Dress Allowance				312,000	184,000	184,000
A0120D	Integrated Allowance				28,000	32,000	32,000
A0120Q	Fixed Daily Allowance				60,408,000	62,217,000	62,217,000
A01210	Risk Allowance				<u>92,051,000</u>	<u>80,813,000</u>	<u>80,813,000</u>
001	Risk Allowance				92,051,000	80,813,000	80,813,000
A01217	Medical Allowance				23,470,000	34,362,000	34,362,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	7,525,000	7,525,000
A0121W	Counter Terrorism Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	5,059,000	5,059,000
A0122D	Special Risk Allowance				5,000		1,000
A0122M	Adhoc Relief Allowance 2016				31,628,000	30,682,000	30,682,000
A0122N	Special Conveyance Allowance to Disbalded Employees				342,000	286,000	286,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				28,965,000	40,670,000	40,670,000
A0123G	Ad-hoc Relief Allowance-2018				31,378,000	40,674,000	40,674,000
A0123L	Scheduled Post Allowance for Police Officers				2,706,000	1,956,000	1,956,000
A0123P	Ad-hoc Relief Allowance 2019				36,562,000	40,466,000	40,466,000
A01250	Incentive Allowance				<u>19,775,000</u>	<u>17,130,000</u>	<u>17,130,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
001 Incentive Allowance			19,775,000	17,130,000	17,130,000
A01260 Ration Allowance			34,455,000	15,154,000	15,154,000
A01261 Constabulary Allowance for Police Personnel			17,454,000	6,904,000	6,904,000
A01270 Other				<u>30,000</u>	<u>10,000</u>
001 Others					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,001,000</u>	<u>631,000</u>	<u>631,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>631,000</u>	<u>631,000</u>
001 Medical Charges			1,000,000	631,000	631,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,000,000</u>		
001 Leave Salary			2,000,000		
A03 TOTAL OPERATING EXPENSES			<u>26,252,000</u>	<u>28,948,000</u>	<u>25,361,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,481,000</u>	<u>1,860,000</u>	<u>1,850,000</u>
A03201 Postage and Telegraph			45,000	60,000	50,000
A03202 Telephone and Trunk Call			1,436,000	1,800,000	1,800,000
A033 TOTAL UTILITIES			<u>5,326,000</u>	<u>1,347,000</u>	<u>1,301,000</u>
A03301 Gas			1,125,000	300,000	300,000
A03303 Electricity			<u>4,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			4,200,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	47,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>88,000</u>	
A03402 Rent for Office Building			1,000	88,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,817,000</u>	<u>22,200,000</u>	<u>19,800,000</u>
A03805 Travelling Allowance			<u>2,799,000</u>	<u>4,200,000</u>	<u>3,800,000</u>
001 Travelling Allowance			2,799,000	4,200,000	3,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,017,000</u>	<u>18,000,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,017,000	18,000,000	16,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>2,627,000</u>	<u>3,453,000</u>	<u>2,410,000</u>
A03901 Stationery			<u>847,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Stationery			847,000	1,200,000	1,000,000
A03902 Printing and Publication			<u>375,000</u>	<u>450,000</u>	<u>400,000</u>
001 Printing and publication			375,000	450,000	400,000
A03905 Newspapers Periodicals and Books			8,000	150,000	10,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity			225,000	150,000	200,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>250,000</u>
001 Secret Service Charges					250,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>350,000</u>	
001 Cost of other Stores				350,000	
018 Feeding Charges.			1,000		
A03953 Investigation Cost			771,000	193,000	200,000
A03970 Others			<u>200,000</u>	<u>660,000</u>	<u>350,000</u>
002 Other Contingencies			200,000	660,000	350,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>13,500,000</u>	<u>13,500,000</u>	<u>13,000,000</u>
A041 TOTAL PENSION			<u>13,500,000</u>	<u>13,500,000</u>	<u>13,000,000</u>
A04114 Superannuation Encashment of L.P.R			13,500,000	13,500,000	13,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,282,000</u>	<u>27,876,000</u>	<u>4,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,282,000</u>	<u>27,876,000</u>	<u>4,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270 To Others			<u>3,281,000</u>	<u>24,276,000</u>	<u>4,000,000</u>
001 To Others				20,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
199 Free Education Package			3,281,000	4,176,000	4,000,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,472,000</u>	<u>1,779,000</u>	<u>1,539,000</u>
A130 TOTAL TRANSPORT			<u>1,409,000</u>	<u>1,409,000</u>	<u>1,409,000</u>
A13001 Transport			<u>1,409,000</u>	<u>1,409,000</u>	<u>1,409,000</u>
001 Transport			1,409,000	1,409,000	1,409,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>320,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>320,000</u>	<u>100,000</u>
001 Machinery and Equipment			38,000	320,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			23,000	50,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
Law and Order Charsadda			811,031,000	951,312,000	815,339,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>93,346,000</u>	<u>123,464,000</u>	<u>110,620,000</u>
A011 TOTAL PAY	153	153	<u>46,886,000</u>	<u>62,051,000</u>	<u>49,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,893,000</u>	<u>4,275,000</u>	<u>4,088,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,893,000</u>	<u>4,275,000</u>	<u>4,088,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	934,000		981,000
A057 Assistant (BPS-16)	1	1	519,000		545,000
I012 Inspector (BPS-16)	5	5	2,440,000		2,562,000
A011-2 TOTAL PAY OF OTHER STAFF	146	146	<u>42,993,000</u>	<u>57,776,000</u>	<u>45,119,000</u>
A01151 Total Basic Pay Other Staff	146	146	<u>42,959,000</u>	<u>57,771,000</u>	<u>45,114,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,117,000		1,173,000
S114 Steno Typist (BPS-14)	1	1	461,000		485,000
S138 Sub Inspector (BPS-14)	7	7	3,476,000		3,651,000
A149 Assistant Sub Inspector (BPS-11)	21	21	7,653,000		8,036,000
J013 Junior Clerk (BPS-11)	7	7	1,636,000		1,719,000
H015 Head Constable (BPS-09)	26	26	8,784,000		9,223,000
H017 Head Constable Driver (BPS-09)	1	1	360,000		378,000
C088 Constable (BPS-07)	63	63	15,763,000		16,552,000
C089 Constable Driver (BPS-07)	8	8	2,030,000		2,132,000
B006 Behishti (BPS-03)	1	1	162,000		171,000
C057 Chowkidar (BPS-03)	1	1	158,000		166,000
N005 Naib Qasid (BPS-03)	4	4	711,000		747,000
S162 Sweeper (BPS-03)	3	3	648,000		681,000
A01152 Personal pay			34,000	5,000	5,000
A012 TOTAL ALLOWANCES			<u>46,460,000</u>	<u>61,413,000</u>	<u>61,413,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,629,000</u>	<u>61,063,000</u>	<u>61,063,000</u>
A01202 House Rent Allowance			2,759,000	4,607,000	4,607,000
A01203 Conveyance Allowance			3,450,000	5,683,000	5,683,000
A01207 Washing Allowance			90,000	357,000	357,000
A01208 Dress Allowance			71,000	76,000	76,000
A0120D Integrated Allowance			15,000	27,000	27,000
A0120Q Fixed Daily Allowance			4,020,000	7,067,000	7,067,000
A01210 Risk Allowance			<u>8,878,000</u>	<u>9,277,000</u>	<u>9,277,000</u>
001 Risk Allowance			8,878,000	9,277,000	9,277,000
A01217 Medical Allowance			2,892,000	4,000,000	4,000,000
A0121T Adhoc Relief Allowance 2013			3,331,000	1,335,000	1,335,000
A0121W Counter Terrorism Allowance				8,000	8,000
A0122C Adhoc Relief Allowance - 2015			799,000	894,000	894,000
A0122M Adhoc Relief Allowance 2016			3,425,000	4,599,000	4,599,000
A0122N Special Conveyance Allowance to Disbalded Employees			60,000	72,000	72,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			3,840,000	6,177,000	6,177,000
A0123G Ad-hoc Relief Allowance-2018			4,795,000	6,177,000	6,177,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			4,795,000	6,096,000	6,096,000
A01250 Incentive Allowance			<u>700,000</u>	<u>1,663,000</u>	<u>1,663,000</u>
001 Incentive Allowance			700,000	1,663,000	1,663,000
A01260 Ration Allowance			800,000	1,587,000	1,587,000
A01261 Constabulary Allowance for Police Personnel			362,000	813,000	813,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>831,000</u>	<u>350,000</u>	<u>350,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Medical Charges			500,000	250,000	250,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>330,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			330,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>7,345,000</u>	<u>6,528,000</u>	<u>5,439,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A032 TOTAL COMMUNICATIONS			<u>272,000</u>	<u>410,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			6,000	10,000	10,000
A03202 Telephone and Trunk Call			266,000	400,000	400,000
A033 TOTAL UTILITIES			<u>972,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			707,000	400,000	400,000
A03303 Electricity			<u>265,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			265,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,785,000</u>	<u>3,700,000</u>	<u>2,900,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	1,200,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,410,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,410,000	2,500,000	2,500,000
A039 TOTAL GENERAL			<u>3,315,000</u>	<u>1,618,000</u>	<u>1,329,000</u>
A03901 Stationery			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
001 Stationery			143,000	143,000	143,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			6,000	90,000	10,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			5,000	10,000	10,000
A03914 Secret service expenditure			<u>15,000</u>	<u>80,000</u>	<u>20,000</u>
001 Secret Service Charges					20,000
A03953 Investigation Cost			2,621,000	1,000,000	1,000,000
A03970 Others			<u>480,000</u>	<u>250,000</u>	<u>101,000</u>
002 Other Contingencies			80,000	250,000	100,000
208 Victim Support Fund			400,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>2,387,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>2,387,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	2,387,000	2,000,000
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A06103 Cash awards			56,000	56,000	56,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>630,000</u>	<u>512,000</u>
A130 TOTAL TRANSPORT			<u>463,000</u>	<u>500,000</u>	<u>470,000</u>
A13001 Transport			<u>463,000</u>	<u>500,000</u>	<u>470,000</u>
001 Transport			463,000	500,000	470,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
001 Machinery and Equipment			29,000	100,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>30,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			11,000	30,000	12,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
Investigation Charsadda			102,751,000	133,065,000	118,627,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,718,000</u>	<u>95,951,000</u>	<u>57,718,000</u>
A011 TOTAL PAY	36	36	<u>9,356,000</u>	<u>47,985,000</u>	<u>9,752,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,386,000</u>	<u>3,597,000</u>	<u>2,495,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,374,000</u>	<u>3,597,000</u>	<u>2,495,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	949,000		997,000
S148 Superintendent Of Police (BPS-18)	1	1	916,000		963,000
A057 Assistant (BPS-16)	1	1	509,000		535,000
A01105 Qualification Pay			12,000		
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>6,970,000</u>	<u>44,388,000</u>	<u>7,257,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>6,906,000</u>	<u>44,387,000</u>	<u>7,256,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,325,000		1,391,000
S114 Steno Typist (BPS-14)	1	1	288,000		303,000
A149 Assistant Sub Inspector (BPS-11)	1	1	222,000		234,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	301,000		317,000
J013 Junior Clerk (BPS-11)	7	7	1,683,000		1,768,000
H017 Head Constable Driver (BPS-09)	1	1	270,000		284,000
C089 Constable Driver (BPS-07)	8	8	1,118,000		1,174,000
B006 Behishti (BPS-03)	3	3	498,000		523,000
C057 Chowkidar (BPS-03)	1	1	189,000		199,000
N005 Naib Qasid (BPS-03)	3	3	527,000		554,000
S162 Sweeper (BPS-03)	3	3	485,000		509,000
A01152 Personal pay			64,000		
A01153 Special Pay				1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A012 TOTAL ALLOWANCES			<u>25,362,000</u>	<u>47,966,000</u>	<u>47,966,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,182,000</u>	<u>47,266,000</u>	<u>47,266,000</u>
A01202 House Rent Allowance			3,672,000	3,491,000	3,491,000
A01203 Conveyance Allowance			1,933,000	4,283,000	4,283,000
A01207 Washing Allowance			11,000	274,000	274,000
A01208 Dress Allowance			113,000	82,000	82,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120E Housing Subsidy Allowance			139,000	117,000	117,000
A0120Q Fixed Daily Allowance			3,200,000	5,327,000	5,327,000
A01210 Risk Allowance			<u>3,847,000</u>	<u>6,867,000</u>	<u>6,867,000</u>
001 Risk Allowance			3,847,000	6,867,000	6,867,000
A01217 Medical Allowance			560,000	3,062,000	3,062,000
A0121T Adhoc Relief Allowance 2013			244,000	1,041,000	1,041,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			136,000	683,000	683,000
A0122M Adhoc Relieif Allowance 2016			2,278,000	3,551,000	3,551,000
A0122Y Ad-hoc Relief Allowance 2017			3,419,000	4,806,000	4,806,000
A01239 Special allowance				<u>2,000</u>	<u>2,000</u>
001 Special Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018			881,000	4,806,000	4,806,000
A0123L Scheduled Post Allowance for Police Officers			1,635,000	1,168,000	1,168,000
A0123P Ad-hoc Relief Allowance 2019			881,000	4,650,000	4,650,000
A01250 Incentive Allowance			<u>688,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
001 Incentive Allowance			688,000	1,235,000	1,235,000
A01260 Ration Allowance			323,000	1,194,000	1,194,000
A01261 Constabulary Allowance for Police Personnel			200,000	605,000	605,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,180,000</u>	<u>700,000</u>	<u>700,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			500,000	500,000	500,000
A01278 Leave Salary			<u>680,000</u>	<u>200,000</u>	<u>200,000</u>
001 Leave Salary			680,000	200,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A03 TOTAL OPERATING EXPENSES			<u>7,086,000</u>	<u>8,546,000</u>	<u>7,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>321,000</u>	<u>800,000</u>	<u>795,000</u>
A03201 Postage and Telegraph			11,000	20,000	15,000
A03202 Telephone and Trunk Call			310,000	780,000	780,000
A033 TOTAL UTILITIES			<u>626,000</u>	<u>1,260,000</u>	<u>1,001,000</u>
A03301 Gas			225,000	600,000	600,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000	260,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,382,000</u>	<u>4,582,000</u>	<u>4,082,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Travelling Allowance			300,000	1,500,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,082,000</u>	<u>3,082,000</u>	<u>3,082,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,082,000	3,082,000	3,082,000
A039 TOTAL GENERAL			<u>2,757,000</u>	<u>1,904,000</u>	<u>1,747,000</u>
A03901 Stationery			<u>158,000</u>	<u>239,000</u>	<u>200,000</u>
001 Stationery			158,000	239,000	200,000
A03902 Printing and Publication			<u>59,000</u>	<u>100,000</u>	<u>60,000</u>
001 Printing and publication			59,000	100,000	60,000
A03905 Newspapers Periodicals and Books			8,000	18,000	10,000
A03907 Advertising & Publicity			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001 Advertising and Publicity			52,000	52,000	52,000
A03914 Secret service expenditure			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001 Secret Service Charges					100,000
A03953 Investigation Cost			2,300,000	1,245,000	1,245,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	100,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,881,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,881,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,881,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>100,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>53,000</u>	<u>100,000</u>	<u>80,000</u>
A06103 Cash awards			53,000	100,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>632,000</u>	<u>670,000</u>	<u>637,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			600,000	600,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			17,000	50,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
Investigation Abbottbad			43,490,000	107,148,000	67,060,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4427 Supernumerary Posts of ASI District Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>914,000</u>	<u>831,000</u>	<u>888,000</u>
A011 TOTAL PAY	2	2	<u>397,000</u>	<u>360,000</u>	<u>417,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>360,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>360,000</u>	<u>417,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	397,000		417,000
A012 TOTAL ALLOWANCES			<u>517,000</u>	<u>471,000</u>	<u>471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>517,000</u>	<u>471,000</u>	<u>471,000</u>
A01202 House Rent Allowance			44,000	40,000	40,000
A01203 Conveyance Allowance			69,000	61,000	61,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			66,000	59,000	59,000
A01210 Risk Allowance			<u>99,000</u>	<u>88,000</u>	<u>88,000</u>
001 Risk Allowance			99,000	88,000	88,000
A01217 Medical Allowance			36,000	32,000	32,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			26,000	24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			38,000	36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			38,000	36,000	36,000
A0123P Ad-hoc Relief Allowance 2019			38,000	36,000	36,000
A01250 Incentive Allowance			<u>19,000</u>	<u>17,000</u>	<u>17,000</u>
001 Incentive Allowance			19,000	17,000	17,000
A01260 Ration Allowance			16,000	15,000	15,000
A01261 Constabulary Allowance for Police Personnel			12,000	11,000	11,000
Supernumerary Posts of ASI District Abbottabad			914,000	831,000	888,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,246,000</u>	<u>63,732,000</u>	<u>68,800,000</u>
A011	TOTAL PAY		773	773	<u>34,902,000</u>	<u>31,583,000</u>	<u>36,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>8,139,000</u>	<u>10,824,000</u>	<u>8,550,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>8,139,000</u>	<u>10,824,000</u>	<u>8,550,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	489,000		514,000
S166	Superintendent	(BPS-17)	1	1	391,000		411,000
T116	Traffic Officer	(BPS-17)	3	3	1,171,000		1,230,000
A057	Assistant	(BPS-16)	1	1	247,000		260,000
A369	Assistant Programmer	(BPS-16)	1	1	247,000		260,000
C082	Computer Operator	(BPS-16)	12	12	2,194,000		2,304,000
D013	Data Processing Supervisor	(BPS-16)	1	1	204,000		214,000
W078	Warden/Inspector	(BPS-16)	13	13	3,196,000		3,357,000
A011-2	TOTAL PAY OF OTHER STAFF		740	740	<u>26,763,000</u>	<u>20,759,000</u>	<u>28,101,000</u>
A01151	Total Basic Pay Other Staff		740	740	<u>26,755,000</u>	<u>20,759,000</u>	<u>28,101,000</u>
S035	Senior Clerk	(BPS-14)	2	2	780,000		819,000
S114	Steno Typist	(BPS-14)	2	2	780,000		819,000
S553	Sub Inspector Driver	(BPS-14)	1	1	390,000		410,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	2,253,000		2,366,000
A729	Auto Mechanic	(BPS-11)	2	2	602,000		633,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	602,000		633,000
J013	Junior Clerk	(BPS-11)	3	3	903,000		949,000
W079	Warden/ASI	(BPS-11)	216	216	6,758,000		7,096,000
E019	Electrician	(BPS-09)	1	1	28,000		30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
H017	Head Constable Driver	(BPS-09)	11	11	312,000		328,000
W081	Warden/Head Constable	(BPS-09)	238	238	6,750,000		7,088,000
C089	Constable Driver	(BPS-07)	22	22	567,000		596,000
J145	Jr. Petroling Off./Constable	(BPS-07)	170	170	4,380,000		4,599,000
P047	Plumber	(BPS-06)	1	1	27,000		29,000
B009	Barber	(BPS-03)	2	2	372,000		391,000
C095	Cook	(BPS-03)	2	2	372,000		391,000
N005	Naib Qasid	(BPS-03)	2	2	372,000		391,000
S162	Sweeper	(BPS-03)	6	6	135,000		142,000
W049	Washerman	(BPS-03)	2	2	372,000		391,000
A01152	Personal pay				8,000		
A012	TOTAL ALLOWANCES				27,344,000	32,149,000	32,149,000
A012-1	TOTAL REGULAR ALLOWANCES				27,243,000	32,049,000	32,049,000
A01202	House Rent Allowance				2,151,000	2,695,000	2,695,000
A01203	Conveyance Allowance				2,687,000	3,486,000	3,486,000
A01207	Washing Allowance				116,000	120,000	120,000
A01208	Dress Allowance				179,000	218,000	218,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				2,821,000	3,122,000	3,122,000
A01210	Risk Allowance				<u>3,582,000</u>	<u>3,892,000</u>	<u>3,892,000</u>
001	Risk Allowance				3,582,000	3,892,000	3,892,000
A01217	Medical Allowance				1,705,000	2,094,000	2,094,000
A0121T	Adhoc Relief Allowance 2013				532,000	567,000	567,000
A01225	Instruction Allowance				4,000		
A01226	Computer Allowance				32,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				366,000	379,000	379,000
A0122M	Adhoc Relief Allowance 2016				1,883,000	2,294,000	2,294,000
A0122Y	Ad-hoc Relief Allowance 2017				2,553,000	3,160,000	3,160,000
A01233	Unattractive Area Allowance				<u>171,000</u>	<u>96,000</u>	<u>96,000</u>
001	Unattractive Area Allowance				171,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			2,554,000	3,158,000	3,158,000
A0123L Scheduled Post Allowance for Police Officers			2,331,000	2,200,000	2,200,000
A0123P Ad-hoc Relief Allowance 2019			2,201,000	2,990,000	2,990,000
A01250 Incentive Allowance			<u>544,000</u>	<u>535,000</u>	<u>535,000</u>
001 Incentive Allowance			544,000	535,000	535,000
A01260 Ration Allowance			538,000	554,000	554,000
A01261 Constabulary Allowance for Police Personnel			288,000	315,000	315,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>5,454,000</u>	<u>16,608,000</u>	<u>8,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>124,000</u>	<u>303,000</u>	<u>302,000</u>
A03201 Postage and Telegraph			11,000	11,000	10,000
A03202 Telephone and Trunk Call			113,000	292,000	292,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>230,000</u>	<u>230,000</u>
A03303 Electricity			<u>100,000</u>	<u>230,000</u>	<u>230,000</u>
001 Electricity			100,000	230,000	230,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,056,000</u>	<u>15,740,000</u>	<u>7,400,000</u>
A03805 Travelling Allowance			<u>56,000</u>	<u>740,000</u>	<u>400,000</u>
001 Travelling Allowance			56,000	740,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>15,000,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	15,000,000	7,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A039 TOTAL GENERAL			<u>174,000</u>	<u>335,000</u>	<u>210,000</u>
A03901 Stationery			<u>15,000</u>	<u>120,000</u>	<u>50,000</u>
001 Stationery			15,000	120,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03905 Newspapers Periodicals and Books			3,000		
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>10,000</u>		<u>20,000</u>
001 Advertising and Publicity			10,000		20,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	100,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>		
A041 TOTAL PENSION			<u>700,000</u>		
A04114 Superannuation Encashment of L.P.R			700,000		
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A06103 Cash awards			56,000	100,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,295,000</u>	<u>1,594,000</u>	<u>1,389,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
001 Transport			1,200,000	1,500,000	1,300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
001 Machinery and Equipment			75,000	75,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Traffic Warden Hazara Region Abbottabad			69,751,000	82,034,000	78,391,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,031,000</u>		<u>22,979,000</u>
A011 TOTAL PAY	83	83	<u>21,545,000</u>		<u>22,625,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>21,545,000</u>		<u>22,625,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>21,545,000</u>		<u>22,625,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	68	68	17,014,000		17,865,000
A012 TOTAL ALLOWANCES			<u>23,486,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,285,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,171,000		100,000
A01203 Conveyance Allowance			2,002,000		50,000
A01207 Washing Allowance			148,000		
A0120Q Fixed Daily Allowance			2,843,000		50,000
A01210 Risk Allowance			<u>3,563,000</u>		<u>20,000</u>
001 Risk Allowance			3,563,000		20,000
A01217 Medical Allowance			1,494,000		50,000
A0121T Adhoc Relief Allowance 2013			547,000		20,000
A0122C Adhoc Relief Allowance - 2015			354,000		20,000
A0122M Adhoc Relief Allowance 2016			1,742,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,204,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,237,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,237,000		1,000
A01250 Incentive Allowance			<u>744,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			670,000		1,000
A01261 Constabulary Allowance for Police Personnel			329,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,697,000</u>	<u>2,914,000</u>	<u>3,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	100,000	100,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>400,000</u>	<u>501,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			231,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>287,000</u>	<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building			287,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,916,000</u>	<u>1,915,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,913,000</u>	<u>1,913,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,913,000	1,913,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>224,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>203,000</u>	<u>203,000</u>	<u>210,000</u>
A13001 Transport			<u>203,000</u>	<u>203,000</u>	<u>210,000</u>
001 Transport			203,000	203,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Operations) Abbottabad			47,940,000	3,143,000	26,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,282,000</u>		<u>11,489,000</u>
A011 TOTAL PAY	41	41	<u>10,602,000</u>		<u>11,135,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,602,000</u>		<u>11,135,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,602,000</u>		<u>11,135,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	33	33	8,257,000		8,670,000
A012 TOTAL ALLOWANCES			<u>11,680,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,479,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,077,000		100,000
A01203 Conveyance Allowance			995,000		50,000
A01207 Washing Allowance			72,000		
A0120Q Fixed Daily Allowance			1,389,000		50,000
A01210 Risk Allowance			<u>1,739,000</u>		<u>20,000</u>
001 Risk Allowance			1,739,000		20,000
A01217 Medical Allowance			738,000		50,000
A0121T Adhoc Relief Allowance 2013			269,000		20,000
A0122C Adhoc Relief Allowance - 2015			174,000		20,000
A0122M Adhoc Relief Allowance 2016			857,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,084,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,117,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,117,000		1,000
A01250 Incentive Allowance			<u>363,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			327,000		1,000
A01261 Constabulary Allowance for Police Personnel			161,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,268,000</u>	<u>1,572,000</u>	<u>1,691,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	100,000	100,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>500,000</u>	<u>551,000</u>
A03301 Gas			1,000	150,000	150,000
A03303 Electricity			<u>231,000</u>	<u>350,000</u>	<u>400,000</u>
001 Electricity			231,000	350,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>772,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>770,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>103,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			82,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	2,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Abbottabad			23,641,000	1,680,000	13,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,712,000</u>		<u>17,817,000</u>
A011 TOTAL PAY	63	63	<u>16,629,000</u>		<u>17,463,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	63	63	<u>16,629,000</u>		<u>17,463,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>16,629,000</u>		<u>17,463,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	48	48	12,011,000		12,612,000
A012 TOTAL ALLOWANCES			<u>18,083,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,882,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,668,000		100,000
A01203 Conveyance Allowance			1,538,000		50,000
A01207 Washing Allowance			112,000		
A0120Q Fixed Daily Allowance			2,187,000		50,000
A01210 Risk Allowance			<u>2,725,000</u>		<u>20,000</u>
001 Risk Allowance			2,725,000		20,000
A01217 Medical Allowance			1,134,000		50,000
A0121T Adhoc Relief Allowance 2013			422,000		20,000
A0122C Adhoc Relief Allowance - 2015			273,000		20,000
A0122M Adhoc Relief Allowance 2016			1,344,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,700,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,733,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,733,000		1,000
A01250 Incentive Allowance			<u>549,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			507,000		1,000
A01261 Constabulary Allowance for Police Personnel			257,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,312,000</u>	<u>2,741,000</u>	<u>2,831,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	100,000	100,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>500,000</u>	<u>551,000</u>
A03301 Gas			1,000	150,000	150,000
A03303 Electricity			<u>231,000</u>	<u>350,000</u>	<u>400,000</u>
001 Electricity			231,000	350,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>270,000</u>	<u>270,000</u>
A03402 Rent for Office Building			145,000	270,000	270,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,673,000</u>	<u>1,672,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,670,000</u>	<u>1,670,000</u>	<u>1,670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,670,000	1,670,000	1,670,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>198,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mirpur (Operations) Abbottabad			37,210,000	2,944,000	20,829,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,805,000</u>		<u>10,269,000</u>
A011 TOTAL PAY	36	36	<u>9,440,000</u>		<u>9,915,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>9,440,000</u>		<u>9,915,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>9,440,000</u>		<u>9,915,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	28	28	7,007,000		7,358,000
A012 TOTAL ALLOWANCES			<u>10,365,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,164,000</u>		<u>354,000</u>
A01202 House Rent Allowance			956,000		100,000
A01203 Conveyance Allowance			879,000		50,000
A01207 Washing Allowance			63,000		
A0120Q Fixed Daily Allowance			1,225,000		50,000
A01210 Risk Allowance			<u>1,537,000</u>		<u>20,000</u>
001 Risk Allowance			1,537,000		20,000
A01217 Medical Allowance			648,000		50,000
A0121T Adhoc Relief Allowance 2013			239,000		20,000
A0122C Adhoc Relief Allowance - 2015			155,000		20,000
A0122M Adhoc Relief Allowance 2016			763,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			965,000		10,000
A0123G Ad-hoc Relief Allowance-2018			999,000		10,000
A0123P Ad-hoc Relief Allowance 2019			999,000		1,000
A01250 Incentive Allowance			<u>307,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			286,000		1,000
A01261 Constabulary Allowance for Police Personnel			143,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,140,000</u>	<u>2,518,000</u>	<u>2,582,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	100,000	100,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>574,000</u>	<u>600,000</u>
A03301 Gas			1,000	200,000	200,000
A03303 Electricity			<u>231,000</u>	<u>374,000</u>	<u>400,000</u>
001 Electricity			231,000	374,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,645,000</u>	<u>1,644,000</u>	<u>1,682,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,642,000</u>	<u>1,642,000</u>	<u>1,642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,642,000	1,642,000	1,642,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>195,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>175,000</u>
A13001 Transport			<u>174,000</u>	<u>174,000</u>	<u>175,000</u>
001 Transport			174,000	174,000	175,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nawansher (Operations) Abbottabad			22,128,000	2,718,000	13,027,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,062,000</u>		<u>14,455,000</u>
A011 TOTAL PAY	51	51	<u>13,427,000</u>		<u>14,101,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,427,000</u>		<u>14,101,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,427,000</u>		<u>14,101,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	37	37	9,258,000		9,721,000
A012 TOTAL ALLOWANCES			<u>14,635,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,434,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,352,000		100,000
A01203 Conveyance Allowance			1,238,000		50,000
A01207 Washing Allowance			90,000		
A0120Q Fixed Daily Allowance			1,742,000		50,000
A01210 Risk Allowance			<u>2,197,000</u>		<u>20,000</u>
001 Risk Allowance			2,197,000		20,000
A01217 Medical Allowance			918,000		50,000
A0121T Adhoc Relief Allowance 2013			340,000		20,000
A0122C Adhoc Relief Allowance - 2015			221,000		20,000
A0122M Adhoc Relief Allowance 2016			1,085,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,373,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,406,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,406,000		1,000
A01250 Incentive Allowance			<u>446,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			409,000		1,000
A01261 Constabulary Allowance for Police Personnel			211,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,662,000</u>	<u>1,767,000</u>	<u>1,891,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	100,000	100,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>301,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			231,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>63,000</u>	<u>63,000</u>	<u>1,000</u>
A03402 Rent for Office Building			63,000	63,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,105,000</u>	<u>1,104,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,102,000</u>	<u>1,102,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,102,000	1,102,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>138,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT			<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
A13001 Transport			<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
001 Transport			117,000	117,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sherwan (Operations) Abbottabad			29,850,000	1,910,000	16,467,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202 House Rent Allowance			33,000		100,000
A01203 Conveyance Allowance			34,000		50,000
A01217 Medical Allowance			18,000		50,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>381,000</u>	<u>430,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>302,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>62,000</u>	<u>30,000</u>
A03901 Stationery				<u>30,000</u>	<u>20,000</u>
001 Stationery				30,000	20,000
A03902 Printing and Publication				<u>30,000</u>	<u>10,000</u>
001 Printing and publication				30,000	10,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>33,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>33,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>32,000</u>	
001 To Others				30,000	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>51,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
001 Other Buildings.			1,000		
Police Station Women Police Station (Operations) Abbottabad			615,000	467,000	884,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4456	Police Station Havelian (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,206,000</u>		<u>19,837,000</u>
A011	TOTAL PAY		68	68	<u>18,552,000</u>		<u>19,483,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>18,552,000</u>		<u>19,483,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>18,552,000</u>		<u>19,483,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,528,000		1,605,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,587,000		1,667,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	52	52	13,011,000		13,662,000
A012	TOTAL ALLOWANCES				<u>19,654,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,453,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,800,000		100,000
A01203	Conveyance Allowance				1,665,000		50,000
A01207	Washing Allowance				121,000		
A0120Q	Fixed Daily Allowance				2,377,000		50,000
A01210	Risk Allowance				<u>2,944,000</u>		<u>20,000</u>
001	Risk Allowance				2,944,000		20,000
A01217	Medical Allowance				1,224,000		50,000
A0121T	Adhoc Relief Allowance 2013				455,000		20,000
A0122C	Adhoc Relief Allowance - 2015				295,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,451,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,835,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,933,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,933,000		1,000
A01250	Incentive Allowance				<u>595,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				548,000		1,000
A01261	Constabulary Allowance for Police Personnel				277,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>3,323,000</u>	<u>3,255,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>80,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	65,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>490,000</u>	<u>450,000</u>
A03301 Gas			1,000	250,000	50,000
A03303 Electricity			<u>231,000</u>	<u>240,000</u>	<u>400,000</u>
001 Electricity			231,000	240,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,560,000</u>	<u>2,559,000</u>	<u>2,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,557,000</u>	<u>2,557,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,557,000	2,557,000	2,500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>193,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>41,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	40,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>293,000</u>	<u>271,000</u>
A130 TOTAL TRANSPORT			<u>272,000</u>	<u>272,000</u>	<u>270,000</u>
A13001 Transport			<u>272,000</u>	<u>272,000</u>	<u>270,000</u>
001 Transport			272,000	272,000	270,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Havelian (Operations) Abbottabad			41,542,000	3,621,000	23,363,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,057,000</u>		<u>8,862,000</u>
A011 TOTAL PAY	31	31	<u>8,100,000</u>		<u>8,508,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>8,100,000</u>		<u>8,508,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>8,100,000</u>		<u>8,508,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	23	23	5,755,000		6,043,000
A012 TOTAL ALLOWANCES			<u>8,957,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,756,000</u>		<u>354,000</u>
A01202 House Rent Allowance			822,000		100,000
A01203 Conveyance Allowance			763,000		50,000
A01207 Washing Allowance			54,000		
A0120Q Fixed Daily Allowance			1,061,000		50,000
A01210 Risk Allowance			<u>1,315,000</u>		<u>20,000</u>
001 Risk Allowance			1,315,000		20,000
A01217 Medical Allowance			558,000		50,000
A0121T Adhoc Relief Allowance 2013			205,000		20,000
A0122C Adhoc Relief Allowance - 2015			133,000		20,000
A0122M Adhoc Relief Allowance 2016			655,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			828,000		10,000
A0123G Ad-hoc Relief Allowance-2018			861,000		10,000
A0123P Ad-hoc Relief Allowance 2019			861,000		1,000
A01250 Incentive Allowance			<u>270,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			245,000		1,000
A01261 Constabulary Allowance for Police Personnel			125,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>1,107,000</u>	<u>1,455,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001 Electricity			231,000	231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>615,000</u>	<u>614,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>612,000</u>	<u>612,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			612,000	612,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
001 Transport			65,000	65,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lora (Operations) Abbottabad			18,241,000	1,198,000	10,388,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,577,000</u>		<u>9,123,000</u>
A011 TOTAL PAY	32	32	<u>8,349,000</u>		<u>8,769,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>8,349,000</u>		<u>8,769,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,349,000</u>		<u>8,769,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	24	24	6,004,000		6,304,000
A012 TOTAL ALLOWANCES			<u>9,228,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,027,000</u>		<u>354,000</u>
A01202 House Rent Allowance			848,000		100,000
A01203 Conveyance Allowance			786,000		50,000
A01207 Washing Allowance			56,000		
A0120Q Fixed Daily Allowance			1,094,000		50,000
A01210 Risk Allowance			<u>1,358,000</u>		<u>20,000</u>
001 Risk Allowance			1,358,000		20,000
A01217 Medical Allowance			576,000		50,000
A0121T Adhoc Relief Allowance 2013			212,000		20,000
A0122C Adhoc Relief Allowance - 2015			137,000		20,000
A0122M Adhoc Relief Allowance 2016			675,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			853,000		10,000
A0123G Ad-hoc Relief Allowance-2018			886,000		10,000
A0123P Ad-hoc Relief Allowance 2019			886,000		1,000
A01250 Incentive Allowance			<u>279,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			253,000		1,000
A01261 Constabulary Allowance for Police Personnel			128,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,239,000</u>	<u>1,305,000</u>	<u>1,555,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>301,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			231,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>743,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>741,000</u>	<u>741,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			741,000	741,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>101,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>80,000</u>	<u>85,000</u>
A13001 Transport			<u>79,000</u>	<u>80,000</u>	<u>85,000</u>
001 Transport			79,000	80,000	85,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nara (Operations) Abbottabad			18,904,000	1,411,000	10,764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,657,000</u>		<u>17,719,000</u>
A011 TOTAL PAY	64	64	<u>16,535,000</u>		<u>17,365,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>16,535,000</u>		<u>17,365,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,535,000</u>		<u>17,365,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	53	53	13,261,000		13,925,000
A012 TOTAL ALLOWANCES			<u>18,122,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,921,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,671,000		100,000
A01203 Conveyance Allowance			1,550,000		50,000
A01207 Washing Allowance			113,000		
A0120Q Fixed Daily Allowance			2,194,000		50,000
A01210 Risk Allowance			<u>2,731,000</u>		<u>20,000</u>
001 Risk Allowance			2,731,000		20,000
A01217 Medical Allowance			1,152,000		50,000
A0121T Adhoc Relief Allowance 2013			419,000		20,000
A0122C Adhoc Relief Allowance - 2015			272,000		20,000
A0122M Adhoc Relief Allowance 2016			1,337,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,691,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,724,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,724,000		1,000
A01250 Incentive Allowance			<u>577,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			515,000		1,000
A01261 Constabulary Allowance for Police Personnel			251,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,887,000</u>	<u>1,884,000</u>	<u>2,144,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001 Electricity			231,000	231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,392,000</u>	<u>1,391,000</u>	<u>1,429,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,389,000</u>	<u>1,389,000</u>	<u>1,389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,389,000	1,389,000	1,389,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations)					
Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001 Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001 Transport			148,000	148,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dongagali (Operations) Abbottabad			36,701,000	2,039,000	20,014,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,755,000</u>		<u>10,197,000</u>
A011 TOTAL PAY	37	37	<u>9,371,000</u>		<u>9,843,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>9,371,000</u>		<u>9,843,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>9,371,000</u>		<u>9,843,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	31	31	7,756,000		8,145,000
A012 TOTAL ALLOWANCES			<u>10,384,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,183,000</u>		<u>354,000</u>
A01202 House Rent Allowance			960,000		100,000
A01203 Conveyance Allowance			880,000		50,000
A01207 Washing Allowance			65,000		
A0120Q Fixed Daily Allowance			1,205,000		50,000
A01210 Risk Allowance			<u>1,546,000</u>		<u>20,000</u>
001 Risk Allowance			1,546,000		20,000
A01217 Medical Allowance			666,000		50,000
A0121T Adhoc Relief Allowance 2013			238,000		20,000
A0122C Adhoc Relief Allowance - 2015			154,000		20,000
A0122M Adhoc Relief Allowance 2016			758,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			958,000		10,000
A0123G Ad-hoc Relief Allowance-2018			991,000		10,000
A0123P Ad-hoc Relief Allowance 2019			991,000		1,000
A01250 Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			294,000		1,000
A01261 Constabulary Allowance for Police Personnel			142,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,960,000</u>	<u>2,007,000</u>	<u>2,227,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001 Electricity			231,000	231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>50,000</u>	<u>10,000</u>
A03402 Rent for Office Building			1,000	50,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,465,000</u>	<u>1,464,000</u>	<u>1,502,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,462,000</u>	<u>1,462,000</u>	<u>1,462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,462,000	1,462,000	1,462,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A039 TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>33,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	32,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>157,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
A13001 Transport			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
001 Transport			155,000	155,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bakot (Operations) Abbottabad			21,879,000	2,169,000	12,585,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,804,000</u>		<u>8,228,000</u>
A011 TOTAL PAY	29	29	<u>7,496,000</u>		<u>7,874,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>7,496,000</u>		<u>7,874,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>7,496,000</u>		<u>7,874,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	23	23	5,755,000		6,043,000
A012 TOTAL ALLOWANCES			<u>8,308,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,107,000</u>		<u>354,000</u>
A01202 House Rent Allowance			765,000		100,000
A01203 Conveyance Allowance			705,000		50,000
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			969,000		50,000
A01210 Risk Allowance			<u>1,220,000</u>		<u>20,000</u>
001 Risk Allowance			1,220,000		20,000
A01217 Medical Allowance			522,000		50,000
A0121T Adhoc Relief Allowance 2013			190,000		20,000
A0122C Adhoc Relief Allowance - 2015			123,000		20,000
A0122M Adhoc Relief Allowance 2016			606,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			766,000		10,000
A0123G Ad-hoc Relief Allowance-2018			799,000		10,000
A0123P Ad-hoc Relief Allowance 2019			799,000		1,000
A01250 Incentive Allowance			<u>251,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			229,000		1,000
A01261 Constabulary Allowance for Police Personnel			113,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>1,524,000</u>	<u>1,665,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001 Electricity			231,000	231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>200,000</u>	<u>10,000</u>
A03402 Rent for Office Building			84,000	200,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>833,000</u>	<u>832,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>90,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
A13001 Transport			<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
001 Transport			88,000	88,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bagnotar (Operations) Abbottabad			17,312,000	1,619,000	9,984,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,674,000</u>		<u>6,653,000</u>
A011 TOTAL PAY	23	23	<u>5,996,000</u>		<u>6,299,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>5,996,000</u>		<u>6,299,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,996,000</u>		<u>6,299,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,678,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,477,000</u>		<u>354,000</u>
A01202 House Rent Allowance			612,000		100,000
A01203 Conveyance Allowance			566,000		50,000
A01207 Washing Allowance			40,000		
A0120Q Fixed Daily Allowance			773,000		50,000
A01210 Risk Allowance			<u>966,000</u>		<u>20,000</u>
001 Risk Allowance			966,000		20,000
A01217 Medical Allowance			414,000		50,000
A0121T Adhoc Relief Allowance 2013			152,000		20,000
A0122C Adhoc Relief Allowance - 2015			99,000		20,000
A0122M Adhoc Relief Allowance 2016			484,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			613,000		10,000
A0123G Ad-hoc Relief Allowance-2018			646,000		10,000
A0123P Ad-hoc Relief Allowance 2019			646,000		1,000
A01250 Incentive Allowance			<u>195,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			180,000		1,000
A01261 Constabulary Allowance for Police Personnel			91,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,320,000</u>	<u>1,516,000</u>	<u>1,655,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>233,000</u>	<u>431,000</u>	<u>450,000</u>
A03301 Gas			1,000	200,000	50,000
A03303 Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001 Electricity			231,000	231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>825,000</u>	<u>824,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>822,000</u>	<u>822,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			822,000	822,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			46,000	46,000	50,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>89,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A13001 Transport			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
001 Transport			87,000	87,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mangal (Operations) Abbottabad			14,090,000	1,610,000	8,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>203,791,000</u>	<u>171,345,000</u>	<u>194,971,000</u>
A011 TOTAL PAY	327	327	<u>99,239,000</u>	<u>80,568,000</u>	<u>104,202,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>13,045,000</u>	<u>1,966,000</u>	<u>13,697,000</u>
A01101 Total Basic Pay Of Officer	25	25	<u>13,045,000</u>	<u>1,966,000</u>	<u>13,697,000</u>
I012 Inspector (BPS-16)	25	25	13,045,000		13,697,000
A011-2 TOTAL PAY OF OTHER STAFF	302	302	<u>86,194,000</u>	<u>78,602,000</u>	<u>90,505,000</u>
A01151 Total Basic Pay Other Staff	302	302	<u>86,194,000</u>	<u>78,602,000</u>	<u>90,505,000</u>
S138 Sub Inspector (BPS-14)	32	32	13,092,000		13,747,000
A149 Assistant Sub Inspector (BPS-11)	58	58	18,650,000		19,583,000
H015 Head Constable (BPS-09)	43	43	12,164,000		12,772,000
C088 Constable (BPS-07)	169	169	42,288,000		44,403,000
A012 TOTAL ALLOWANCES			<u>104,552,000</u>	<u>90,777,000</u>	<u>90,769,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>104,351,000</u>	<u>90,677,000</u>	<u>90,669,000</u>
A01202 House Rent Allowance			9,422,000	6,279,000	6,279,000
A01203 Conveyance Allowance			9,500,000	7,940,000	7,940,000
A01207 Washing Allowance			588,000	518,000	518,000
A01208 Dress Allowance				53,000	53,000
A0120Q Fixed Daily Allowance			13,707,000	10,677,000	10,677,000
A01210 Risk Allowance			<u>15,701,000</u>	<u>13,673,000</u>	<u>13,673,000</u>
001 Risk Allowance			15,701,000	13,673,000	13,673,000
A01217 Medical Allowance			5,777,000	5,280,000	5,280,000
A0121T Adhoc Relief Allowance 2013			2,511,000	1,681,000	1,681,000
A0121W Counter Terrorism Allowance				6,998,000	6,998,000
A0122C Adhoc Relief Allowance - 2015			1,624,000	1,127,000	1,127,000
A0122M Adhoc Relief Allowance 2016			8,011,000	5,780,000	5,780,000
A0122Y Ad-hoc Relief Allowance 2017			10,131,000	8,052,000	8,052,000
A01233 Unattractive Area Allowance				<u>148,000</u>	<u>148,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
001 Unattractive Area Allowance				148,000	148,000
A01239 Special allowance				<u>29,000</u>	<u>29,000</u>
001 Special Allowance				29,000	29,000
A0123G Ad-hoc Relief Allowance-2018			10,131,000	8,052,000	8,052,000
A0123P Ad-hoc Relief Allowance 2019			10,131,000	8,052,000	8,052,000
A01250 Incentive Allowance			<u>2,511,000</u>	<u>2,334,000</u>	<u>2,334,000</u>
001 Incentive Allowance			2,511,000	2,334,000	2,334,000
A01260 Ration Allowance			2,672,000	2,360,000	2,360,000
A01261 Constabulary Allowance for Police Personnel			1,556,000	1,266,000	1,266,000
A01270 Other			<u>378,000</u>	<u>378,000</u>	<u>370,000</u>
092 Police Services Uniform Allowance			378,000	378,000	370,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000	100,000	100,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>9,745,000</u>	<u>14,004,000</u>	<u>14,982,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>520,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			15,000	20,000	20,000
A03202 Telephone and Trunk Call			297,000	500,000	500,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>700,000</u>	<u>550,000</u>
A03301 Gas			1,000	200,000	50,000
A03303 Electricity			<u>292,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			292,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>800,000</u>	<u>800,000</u>
A03402 Rent for Office Building			1,000	800,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,705,000</u>	<u>10,501,000</u>	<u>11,500,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,000	500,000	1,500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,702,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,702,000	10,000,000	10,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,434,000</u>	<u>1,483,000</u>	<u>1,612,000</u>
A03901 Stationery			<u>225,000</u>	<u>225,000</u>	<u>300,000</u>
001 Stationery			225,000	225,000	300,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Printing and publication			56,000	56,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>151,000</u>	<u>201,000</u>	<u>251,000</u>
002 Other Contingencies			150,000	200,000	250,000
020 Dietary Charges			1,000	1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,030,000</u>	<u>1,101,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Transport			900,000	900,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
001 Machinery and Equipment			1,000	80,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
			214,445,000	186,384,000	211,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,703,000</u>		<u>6,653,000</u>
A011 TOTAL PAY	19	19	<u>5,997,000</u>		<u>6,299,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,474,000</u>		<u>5,749,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,474,000</u>		<u>5,749,000</u>
S138 Sub Inspector (BPS-14)	1	1	602,000		633,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	9	9	2,493,000		2,618,000
A012 TOTAL ALLOWANCES			<u>6,706,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,505,000</u>		<u>354,000</u>
A01202 House Rent Allowance			596,000		100,000
A01203 Conveyance Allowance			579,000		50,000
A01207 Washing Allowance			38,000		
A0120Q Fixed Daily Allowance			844,000		50,000
A01210 Risk Allowance			<u>992,000</u>		<u>20,000</u>
001 Risk Allowance			992,000		20,000
A01217 Medical Allowance			374,000		50,000
A0121T Adhoc Relief Allowance 2013			157,000		20,000
A0122C Adhoc Relief Allowance - 2015			102,000		20,000
A0122M Adhoc Relief Allowance 2016			502,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			635,000		10,000
A0123G Ad-hoc Relief Allowance-2018			615,000		10,000
A0123P Ad-hoc Relief Allowance 2019			615,000		1,000
A01250 Incentive Allowance			<u>167,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
001 Incentive Allowance					1,000
A01260 Ration Allowance			172,000		1,000
A01261 Constabulary Allowance for Police Personnel			102,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			278,000	300,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Investigation) Abbottabad			13,480,000	795,000	7,754,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,265,000</u>		<u>5,010,000</u>
A011 TOTAL PAY	14	14	<u>4,432,000</u>		<u>4,656,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,909,000</u>		<u>4,106,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,909,000</u>		<u>4,106,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	8	8	2,243,000		2,356,000
A012 TOTAL ALLOWANCES			<u>4,833,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,632,000</u>		<u>354,000</u>
A01202 House Rent Allowance			426,000		100,000
A01203 Conveyance Allowance			407,000		50,000
A01207 Washing Allowance			27,000		
A0120Q Fixed Daily Allowance			570,000		50,000
A01210 Risk Allowance			<u>710,000</u>		<u>20,000</u>
001 Risk Allowance			710,000		20,000
A01217 Medical Allowance			266,000		50,000
A0121T Adhoc Relief Allowance 2013			112,000		20,000
A0122C Adhoc Relief Allowance - 2015			73,000		20,000
A0122M Adhoc Relief Allowance 2016			359,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			454,000		10,000
A0123G Ad-hoc Relief Allowance-2018			455,000		10,000
A0123P Ad-hoc Relief Allowance 2019			455,000		1,000
A01250 Incentive Allowance			<u>112,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			123,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A01261 Constabulary Allowance for Police Personnel			68,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>707,000</u>	<u>738,000</u>	<u>1,060,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			267,000	300,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>460,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication				<u>11,000</u>	<u>15,000</u>
001 Printing and publication				11,000	15,000
A03907 Advertising & Publicity			<u>11,000</u>		<u>20,000</u>
001 Advertising and Publicity			11,000		20,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Abbottabad			10,031,000	795,000	6,131,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,612,000</u>		<u>7,086,000</u>
A011 TOTAL PAY	20	20	<u>6,408,000</u>		<u>6,732,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,885,000</u>		<u>6,182,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,885,000</u>		<u>6,182,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
H015 Head Constable (BPS-09)	4	4	1,203,000		1,264,000
C088 Constable (BPS-07)	10	10	2,986,000		3,136,000
A012 TOTAL ALLOWANCES			<u>7,204,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,003,000</u>		<u>354,000</u>
A01202 House Rent Allowance			641,000		100,000
A01203 Conveyance Allowance			625,000		50,000
A01207 Washing Allowance			41,000		
A0120Q Fixed Daily Allowance			910,000		50,000
A01210 Risk Allowance			<u>1,067,000</u>		<u>20,000</u>
001 Risk Allowance			1,067,000		20,000
A01217 Medical Allowance			410,000		50,000
A0121T Adhoc Relief Allowance 2013			168,000		20,000
A0122C Adhoc Relief Allowance - 2015			109,000		20,000
A0122M Adhoc Relief Allowance 2016			536,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			677,000		10,000
A0123G Ad-hoc Relief Allowance-2018			656,000		10,000
A0123P Ad-hoc Relief Allowance 2019			656,000		1,000
A01250 Incentive Allowance			<u>195,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
001 Incentive Allowance					1,000
A01260 Ration Allowance			188,000		1,000
A01261 Constabulary Allowance for Police Personnel			109,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			278,000	300,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mirpur (Investigation) Abbottabad			14,389,000	825,000	8,187,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,380,000</u>		<u>5,553,000</u>
A011 TOTAL PAY	16	16	<u>4,948,000</u>		<u>5,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,425,000</u>		<u>4,649,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,425,000</u>		<u>4,649,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	8	8	2,243,000		2,356,000
A012 TOTAL ALLOWANCES			<u>5,432,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,231,000</u>		<u>354,000</u>
A01202 House Rent Allowance			477,000		100,000
A01203 Conveyance Allowance			464,000		50,000
A01207 Washing Allowance			31,000		
A0120Q Fixed Daily Allowance			661,000		50,000
A01210 Risk Allowance			<u>795,000</u>		<u>20,000</u>
001 Risk Allowance			795,000		20,000
A01217 Medical Allowance			302,000		50,000
A0121T Adhoc Relief Allowance 2013			125,000		20,000
A0122C Adhoc Relief Allowance - 2015			81,000		20,000
A0122M Adhoc Relief Allowance 2016			400,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			507,000		10,000
A0123G Ad-hoc Relief Allowance-2018			507,000		10,000
A0123P Ad-hoc Relief Allowance 2019			507,000		1,000
A01250 Incentive Allowance			<u>140,000</u>		<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
001 Incentive Allowance					1,000
A01260 Ration Allowance			139,000		1,000
A01261 Constabulary Allowance for Police Personnel			80,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	300,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nawansher (Investigation) Abbottabad			11,150,000	795,000	6,654,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4468	Police Station Sherwan (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,220,000</u>		<u>3,928,000</u>
A011	TOTAL PAY		12	12	<u>3,401,000</u>		<u>3,574,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,401,000</u>		<u>3,574,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,401,000</u>		<u>3,574,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,819,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,000</u>		<u>354,000</u>
A01202	House Rent Allowance				330,000		100,000
A01203	Conveyance Allowance				311,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				471,000		50,000
A01210	Risk Allowance				<u>549,000</u>		<u>20,000</u>
001	Risk Allowance				549,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				86,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Relief Allowance 2016				275,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				348,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constabulary Allowance for Police Personnel				58,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	300,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sherwan (Investigation) Abbottabad			7,979,000	795,000	5,029,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>587,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>418,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Women Police Station (Investigation) Abbottabad			850,000	644,000	1,101,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,998,000</u>		<u>7,397,000</u>
A011 TOTAL PAY	21	21	<u>6,706,000</u>		<u>7,043,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>6,183,000</u>		<u>6,493,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>6,183,000</u>		<u>6,493,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	10	10	2,986,000		3,136,000
A012 TOTAL ALLOWANCES			<u>7,292,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,091,000</u>		<u>354,000</u>
A01202 House Rent Allowance			647,000		100,000
A01203 Conveyance Allowance			625,000		50,000
A01207 Washing Allowance			41,000		
A0120Q Fixed Daily Allowance			910,000		50,000
A01210 Risk Allowance			<u>1,076,000</u>		<u>20,000</u>
001 Risk Allowance			1,076,000		20,000
A01217 Medical Allowance			410,000		50,000
A0121T Adhoc Relief Allowance 2013			170,000		20,000
A0122C Adhoc Relief Allowance - 2015			110,000		20,000
A0122M Adhoc Relief Allowance 2016			543,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			687,000		10,000
A0123G Ad-hoc Relief Allowance-2018			687,000		10,000
A0123P Ad-hoc Relief Allowance 2019			687,000		1,000
A01250 Incentive Allowance			<u>186,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
001 Incentive Allowance					1,000
A01260 Ration Allowance			188,000		1,000
A01261 Constabulary Allowance for Police Personnel			109,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>737,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>302,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>272,000</u>	<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			272,000	300,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>418,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	15,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Havelian (Investigation) Abbottabad			14,769,000	808,000	8,498,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,114,000</u>		<u>3,357,000</u>
A011 TOTAL PAY	9	9	<u>2,858,000</u>		<u>3,003,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,858,000</u>		<u>3,003,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,858,000</u>		<u>3,003,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,242,000		1,305,000
A012 TOTAL ALLOWANCES			<u>3,256,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,055,000</u>		<u>354,000</u>
A01202 House Rent Allowance			278,000		100,000
A01203 Conveyance Allowance			265,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>461,000</u>		<u>20,000</u>
001 Risk Allowance			461,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			73,000		20,000
A0122C Adhoc Relief Allowance - 2015			47,000		20,000
A0122M Adhoc Relief Allowance 2016			232,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			293,000		10,000
A0123G Ad-hoc Relief Allowance-2018			294,000		10,000
A0123P Ad-hoc Relief Allowance 2019			294,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			48,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>75,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>15,000</u>	
001 Machinery and Equipment			1,000	15,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lora (Investigation) Abbottabad			6,763,000	668,000	4,458,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,439,000</u>		<u>3,020,000</u>
A011 TOTAL PAY	8	8	<u>2,537,000</u>		<u>2,666,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,537,000</u>		<u>2,666,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,537,000</u>		<u>2,666,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,242,000		1,305,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202 House Rent Allowance			248,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>412,000</u>		<u>20,000</u>
001 Risk Allowance			412,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			206,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		10,000
A0123G Ad-hoc Relief Allowance-2018			261,000		10,000
A0123P Ad-hoc Relief Allowance 2019			261,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nara (Investigation) Abbottabad			6,088,000	645,000	4,121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,597,000</u>		<u>3,104,000</u>
A011 TOTAL PAY	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,980,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,779,000</u>		<u>354,000</u>
A01202 House Rent Allowance			252,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>419,000</u>		<u>20,000</u>
001 Risk Allowance			419,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			66,000		20,000
A0122C Adhoc Relief Allowance - 2015			43,000		20,000
A0122M Adhoc Relief Allowance 2016			211,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			267,000		10,000
A0123G Ad-hoc Relief Allowance-2018			268,000		10,000
A0123P Ad-hoc Relief Allowance 2019			268,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>709,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>273,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>271,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	271,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4473	Police Station Dongagali (Investigation) Abbottabad				
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery		23,000	23,000	40,000
A03902	Printing and Publication		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication		11,000	11,000	15,000
A03914	Secret service expenditure		1,000		
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.		1,000	1,000	
A03953	Investigation Cost		362,000	362,000	360,000
A03970	Others		<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies		20,000	21,000	25,000
020	Dietary Charges		1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A05224	Assistance package for families of Government empl		1,000	1,000	
A05270	To Others		<u>2,000</u>	<u>2,000</u>	
199	Free Education Package		1,000	1,000	
267	Compensation to police personnel killed in action		1,000	1,000	
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards		1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dongagali (Investigation) Abbottabad			6,367,000	766,000	4,205,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,439,000</u>		<u>3,020,000</u>
A011 TOTAL PAY	8	8	<u>2,537,000</u>		<u>2,666,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,537,000</u>		<u>2,666,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,537,000</u>		<u>2,666,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,242,000		1,305,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202 House Rent Allowance			248,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>412,000</u>		<u>20,000</u>
001 Risk Allowance			412,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			206,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		10,000
A0123G Ad-hoc Relief Allowance-2018			261,000		10,000
A0123P Ad-hoc Relief Allowance 2019			261,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>971,000</u>	<u>1,491,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>232,000</u>	<u>450,000</u>
A03301 Gas			1,000	1,000	50,000
A03303 Electricity				<u>231,000</u>	<u>400,000</u>
001 Electricity				231,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>98,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	98,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>157,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>155,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	155,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bakot (Investigation) Abbottabad			6,088,000	1,028,000	4,572,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,597,000</u>		<u>3,104,000</u>
A011 TOTAL PAY	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,980,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,779,000</u>		<u>354,000</u>
A01202 House Rent Allowance			252,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>419,000</u>		<u>20,000</u>
001 Risk Allowance			419,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			66,000		20,000
A0122C Adhoc Relief Allowance - 2015			43,000		20,000
A0122M Adhoc Relief Allowance 2016			211,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			267,000		10,000
A0123G Ad-hoc Relief Allowance-2018			268,000		10,000
A0123P Ad-hoc Relief Allowance 2019			268,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4475	Police Station Bagnotar (Investigation) Abbottabad				
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery		23,000	23,000	40,000
A03902	Printing and Publication		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication		11,000	11,000	15,000
A03914	Secret service expenditure		1,000		
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.		1,000	1,000	
A03953	Investigation Cost		362,000	362,000	360,000
A03970	Others		<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies		20,000	21,000	25,000
020	Dietary Charges		1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A05224	Assistance package for families of Government empl		1,000	1,000	
A05270	To Others		<u>2,000</u>	<u>2,000</u>	
199	Free Education Package		1,000	1,000	
267	Compensation to police personnel killed in action		1,000	1,000	
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards		1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bagnotar (Investigation) Abbottabad			6,246,000	645,000	4,205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,921,000</u>		<u>3,365,000</u>
A011 TOTAL PAY	10	10	<u>2,866,000</u>		<u>3,011,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,866,000</u>		<u>3,011,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,866,000</u>		<u>3,011,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,055,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,055,000</u>		<u>354,000</u>
A01202 House Rent Allowance			278,000		100,000
A01203 Conveyance Allowance			265,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>461,000</u>		<u>20,000</u>
001 Risk Allowance			461,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			73,000		20,000
A0122C Adhoc Relief Allowance - 2015			47,000		20,000
A0122M Adhoc Relief Allowance 2016			232,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			293,000		10,000
A0123G Ad-hoc Relief Allowance-2018			294,000		10,000
A0123P Ad-hoc Relief Allowance 2019			294,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			48,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>687,000</u>	<u>940,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>500,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>271,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	271,000	500,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>440,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03953 Investigation Cost			362,000	362,000	360,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
Police Station Mangal (Investigation) Abbottabad			6,659,000	737,000	4,365,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,977,000</u>	<u>2,241,000</u>	<u>2,564,000</u>
A011 TOTAL PAY	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	1,097,000		1,152,000
A012 TOTAL ALLOWANCES			<u>1,880,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,880,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A01202 House Rent Allowance			133,000	99,000	99,000
A01203 Conveyance Allowance			206,000	153,000	153,000
A01207 Washing Allowance			11,000	8,000	8,000
A0120Q Fixed Daily Allowance			197,000	146,000	146,000
A01210 Risk Allowance			<u>584,000</u>	<u>433,000</u>	<u>433,000</u>
001 Risk Allowance			584,000	433,000	433,000
A01217 Medical Allowance			108,000	80,000	80,000
A0121T Adhoc Relief Allowance 2013			21,000	17,000	17,000
A0122C Adhoc Relief Allowance - 2015			14,000	11,000	11,000
A0122M Adhoc Relief Allowance 2016			75,000	56,000	56,000
A0122Y Ad-hoc Relief Allowance 2017			106,000	83,000	83,000
A01233 Unattractive Area Allowance			<u>72,000</u>	<u>54,000</u>	<u>54,000</u>
001 Unattractive Area Allowance			72,000	54,000	54,000
A0123G Ad-hoc Relief Allowance-2018			106,000	83,000	83,000
A0123P Ad-hoc Relief Allowance 2019			106,000	83,000	83,000
A01250 Incentive Allowance			<u>56,000</u>	<u>42,000</u>	<u>42,000</u>
001 Incentive Allowance			56,000	42,000	42,000
A01260 Ration Allowance			49,000	37,000	37,000
A01261 Constabulary Allowance for Police Personnel			36,000	27,000	27,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			2,977,000	2,241,000	2,564,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,121,000</u>		<u>29,129,000</u>
A011 TOTAL PAY	104	104	<u>27,403,000</u>		<u>28,775,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	104	104	<u>27,403,000</u>		<u>28,775,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>27,403,000</u>		<u>28,775,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	15	15	4,244,000		4,456,000
C088 Constable (BPS-07)	78	78	19,517,000		20,493,000
A012 TOTAL ALLOWANCES			<u>29,718,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,517,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,742,000		100,000
A01203 Conveyance Allowance			2,533,000		50,000
A01207 Washing Allowance			185,000		
A0120Q Fixed Daily Allowance			3,635,000		50,000
A01210 Risk Allowance			<u>4,514,000</u>		<u>20,000</u>
001 Risk Allowance			4,514,000		20,000
A01217 Medical Allowance			1,872,000		50,000
A0121T Adhoc Relief Allowance 2013			695,000		20,000
A0122C Adhoc Relief Allowance - 2015			450,000		20,000
A0122M Adhoc Relief Allowance 2016			2,214,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,802,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,836,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,836,000		1,000
A01250 Incentive Allowance			<u>930,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			842,000		1,000
A01261 Constabulary Allowance for Police Personnel			431,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,524,000</u>	<u>1,521,000</u>	<u>1,653,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
A03402 Rent for Office Building			61,000	61,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>985,000</u>	<u>984,000</u>	<u>1,032,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			982,000	982,000	982,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>148,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>146,000</u>	<u>146,000</u>	<u>145,000</u>
A13001 Transport			<u>146,000</u>	<u>146,000</u>	<u>145,000</u>
001 Transport			146,000	146,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dagger (Operations) Buner			58,800,000	1,674,000	30,928,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,755,000</u>		<u>17,320,000</u>
A011 TOTAL PAY	61	61	<u>16,154,000</u>		<u>16,966,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>15,631,000</u>		<u>16,416,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>15,631,000</u>		<u>16,416,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	46	46	11,509,000		12,085,000
A012 TOTAL ALLOWANCES			<u>17,601,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,400,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,620,000		100,000
A01203 Conveyance Allowance			1,517,000		50,000
A01207 Washing Allowance			108,000		
A0120Q Fixed Daily Allowance			2,122,000		50,000
A01210 Risk Allowance			<u>2,645,000</u>		<u>20,000</u>
001 Risk Allowance			2,645,000		20,000
A01217 Medical Allowance			1,094,000		50,000
A0121T Adhoc Relief Allowance 2013			410,000		20,000
A0122C Adhoc Relief Allowance - 2015			265,000		20,000
A0122M Adhoc Relief Allowance 2016			1,305,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,652,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,684,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,684,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A01250 Incentive Allowance			<u>539,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			490,000		1,000
A01261 Constabulary Allowance for Police Personnel			250,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,636,000</u>	<u>1,682,000</u>	<u>1,716,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>97,000</u>	<u>97,000</u>	<u>1,000</u>
A03402 Rent for Office Building			97,000	97,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,061,000</u>	<u>1,109,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,058,000</u>	<u>1,058,000</u>	<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,058,000	1,058,000	1,050,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>159,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
A13001 Transport			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
001 Transport			157,000	157,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pir Baba (Operations) Buner			35,557,000	1,846,000	19,197,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,594,000</u>		<u>12,234,000</u>
A011 TOTAL PAY	41	41	<u>11,310,000</u>		<u>11,880,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>10,787,000</u>		<u>11,330,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>10,787,000</u>		<u>11,330,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>12,284,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,083,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,122,000		100,000
A01203 Conveyance Allowance			1,065,000		50,000
A01207 Washing Allowance			72,000		
A0120Q Fixed Daily Allowance			1,493,000		50,000
A01210 Risk Allowance			<u>1,814,000</u>		<u>20,000</u>
001 Risk Allowance			1,814,000		20,000
A01217 Medical Allowance			734,000		50,000
A0121T Adhoc Relief Allowance 2013			286,000		20,000
A0122C Adhoc Relief Allowance - 2015			186,000		20,000
A0122M Adhoc Relief Allowance 2016			913,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,156,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,188,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,188,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A01250 Incentive Allowance			<u>344,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			327,000		1,000
A01261 Constabulary Allowance for Police Personnel			180,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,146,000</u>	<u>1,172,000</u>	<u>1,335,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>695,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
001 Travelling Allowance			1,000	30,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>664,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			99,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Totalai (Operations) Buner			24,848,000	1,279,000	13,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4207	Police Station Nawagai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,133,000</u>		<u>21,562,000</u>
A011	TOTAL PAY				<u>20,196,000</u>		<u>21,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>20,196,000</u>		<u>21,208,000</u>
A01151	Total Basic Pay Other Staff				<u>20,196,000</u>		<u>21,208,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	60	60	15,013,000		15,764,000
A012	TOTAL ALLOWANCES				<u>21,937,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,736,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,028,000		100,000
A01203	Conveyance Allowance				1,863,000		50,000
A01207	Washing Allowance				137,000		
A0120Q	Fixed Daily Allowance				2,646,000		50,000
A01210	Risk Allowance				<u>3,325,000</u>		<u>20,000</u>
001	Risk Allowance				3,325,000		20,000
A01217	Medical Allowance				1,386,000		50,000
A0121T	Adhoc Relief Allowance 2013				512,000		20,000
A0122C	Adhoc Relief Allowance - 2015				332,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,632,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,065,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,099,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,099,000		1,000
A01250	Incentive Allowance				<u>679,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				621,000		1,000
A01261	Constabulary Allowance for Police Personnel				312,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>1,356,000</u>	<u>1,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>37,000</u>	<u>37,000</u>	<u>1,000</u>
A03402 Rent for Office Building			37,000	37,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>843,000</u>	<u>920,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>841,000</u>	<u>841,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			841,000	841,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>127,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13001 Transport			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001 Transport			125,000	125,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nawagai (Operations) Buner			43,626,000	1,488,000	23,224,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,976,000</u>		<u>22,504,000</u>
A011 TOTAL PAY	80	80	<u>21,093,000</u>		<u>22,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	79	79	<u>20,570,000</u>		<u>21,600,000</u>
A01151 Total Basic Pay Other Staff	79	79	<u>20,570,000</u>		<u>21,600,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	62	62	15,514,000		16,290,000
A012 TOTAL ALLOWANCES			<u>22,883,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,682,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,115,000		100,000
A01203 Conveyance Allowance			1,958,000		50,000
A01207 Washing Allowance			142,000		
A0120Q Fixed Daily Allowance			2,744,000		50,000
A01210 Risk Allowance			<u>3,470,000</u>		<u>20,000</u>
001 Risk Allowance			3,470,000		20,000
A01217 Medical Allowance			1,436,000		50,000
A0121T Adhoc Relief Allowance 2013			535,000		20,000
A0122C Adhoc Relief Allowance - 2015			347,000		20,000
A0122M Adhoc Relief Allowance 2016			1,705,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,157,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,190,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,190,000		1,000
A01250 Incentive Allowance			<u>707,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
001 Incentive Allowance					1,000
A01260 Ration Allowance			646,000		1,000
A01261 Constabulary Allowance for Police Personnel			325,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,775,000</u>	<u>1,822,000</u>	<u>1,836,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>301,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			250,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>85,000</u>	<u>85,000</u>	<u>1,000</u>
A03402 Rent for Office Building			85,000	85,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,212,000</u>	<u>1,211,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,209,000	1,209,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>182,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Transport			180,000	180,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jawar (Operations) Buner			45,940,000	2,009,000	24,521,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4209	Police Station Ningarai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,853,000</u>		<u>4,773,000</u>
A011	TOTAL PAY				<u>4,207,000</u>		<u>4,419,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,207,000</u>		<u>4,419,000</u>
A01151	Total Basic Pay Other Staff				<u>4,207,000</u>		<u>4,419,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	9	9	2,251,000		2,364,000
A012	TOTAL ALLOWANCES				<u>4,646,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,445,000</u>		<u>354,000</u>
A01202	House Rent Allowance				423,000		100,000
A01203	Conveyance Allowance				392,000		50,000
A01207	Washing Allowance				25,000		
A0120Q	Fixed Daily Allowance				537,000		50,000
A01210	Risk Allowance				<u>650,000</u>		<u>20,000</u>
001	Risk Allowance				650,000		20,000
A01217	Medical Allowance				270,000		50,000
A0121T	Adhoc Relief Allowance 2013				106,000		20,000
A0122C	Adhoc Relief Allowance - 2015				69,000		20,000
A0122M	Adhoc Relief Allowance 2016				340,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				429,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				463,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				114,000		1,000
A01261	Constabulary Allowance for Police Personnel				62,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>856,000</u>	<u>1,836,000</u>	<u>1,635,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>60,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	45,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>901,000</u>	<u>900,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			250,000	900,000	900,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>702,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	700,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>58,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A13001 Transport			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Transport			56,000	56,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ningarai (Operations) Buner			9,774,000	1,899,000	6,469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,529,000</u>		<u>11,153,000</u>
A011 TOTAL PAY	39	39	<u>10,283,000</u>		<u>10,799,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>10,283,000</u>		<u>10,799,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>10,283,000</u>		<u>10,799,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		331,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	28	28	7,007,000		7,358,000
A012 TOTAL ALLOWANCES			<u>11,246,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,045,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,038,000		100,000
A01203 Conveyance Allowance			948,000		50,000
A01207 Washing Allowance			68,000		
A0120Q Fixed Daily Allowance			1,323,000		50,000
A01210 Risk Allowance			<u>1,674,000</u>		<u>20,000</u>
001 Risk Allowance			1,674,000		20,000
A01217 Medical Allowance			702,000		50,000
A0121T Adhoc Relief Allowance 2013			261,000		20,000
A0122C Adhoc Relief Allowance - 2015			169,000		20,000
A0122M Adhoc Relief Allowance 2016			831,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,052,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,086,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,086,000		1,000
A01250 Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			311,000		1,000
A01261 Constabulary Allowance for Police Personnel			161,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>856,000</u>	<u>1,231,000</u>	<u>1,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>501,000</u>	<u>500,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			250,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>502,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	500,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>62,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			56,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chinglai (Operations) Buner			22,450,000	1,298,000	12,449,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,067,000</u>		<u>14,980,000</u>
A011 TOTAL PAY	52	52	<u>13,927,000</u>		<u>14,626,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,404,000</u>		<u>14,076,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,404,000</u>		<u>14,076,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>15,140,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,939,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,394,000		100,000
A01203 Conveyance Allowance			1,298,000		50,000
A01207 Washing Allowance			92,000		
A0120Q Fixed Daily Allowance			1,801,000		50,000
A01210 Risk Allowance			<u>2,267,000</u>		<u>20,000</u>
001 Risk Allowance			2,267,000		20,000
A01217 Medical Allowance			932,000		50,000
A0121T Adhoc Relief Allowance 2013			353,000		20,000
A0122C Adhoc Relief Allowance - 2015			229,000		20,000
A0122M Adhoc Relief Allowance 2016			1,125,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,424,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,457,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,457,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A01250 Incentive Allowance			<u>456,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			417,000		1,000
A01261 Constabulary Allowance for Police Personnel			222,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,255,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>779,000</u>	<u>778,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>	<u>776,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	776,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>202,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>200,000</u>	<u>115,000</u>
A13001 Transport			<u>115,000</u>	<u>200,000</u>	<u>115,000</u>
001 Transport			115,000	200,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gul bandi (Operations) Buner			30,449,000	1,462,000	16,532,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,119,000</u>		<u>28,688,000</u>
A011 TOTAL PAY	101	101	<u>26,982,000</u>		<u>28,334,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	100	100	<u>26,459,000</u>		<u>27,784,000</u>
A01151 Total Basic Pay Other Staff	100	100	<u>26,459,000</u>		<u>27,784,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	19	19	5,374,000		5,643,000
C088 Constable (BPS-07)	71	71	17,765,000		18,653,000
A012 TOTAL ALLOWANCES			<u>29,137,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,936,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,688,000		100,000
A01203 Conveyance Allowance			2,489,000		50,000
A01207 Washing Allowance			180,000		
A0120Q Fixed Daily Allowance			3,536,000		50,000
A01210 Risk Allowance			<u>4,425,000</u>		<u>20,000</u>
001 Risk Allowance			4,425,000		20,000
A01217 Medical Allowance			1,814,000		50,000
A0121T Adhoc Relief Allowance 2013			684,000		20,000
A0122C Adhoc Relief Allowance - 2015			443,000		20,000
A0122M Adhoc Relief Allowance 2016			2,180,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,758,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,792,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,792,000		1,000
A01250 Incentive Allowance			<u>893,000</u>		<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
001 Incentive Allowance					1,000
A01260 Ration Allowance			817,000		1,000
A01261 Constabulary Allowance for Police Personnel			430,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,767,000</u>	<u>2,416,000</u>	<u>2,137,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>901,000</u>	<u>901,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			250,000	900,000	900,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>274,000</u>	<u>274,000</u>	<u>1,000</u>
A03402 Rent for Office Building			274,000	274,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,015,000</u>	<u>1,014,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,000,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			1,012,000	1,012,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>153,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
A13001 Transport			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
001 Transport			151,000	151,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gagra (Operations) Buner			58,046,000	2,574,000	30,976,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,065,000</u>		<u>35,331,000</u>
A011 TOTAL PAY	26	26	<u>6,653,000</u>		<u>20,985,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>6,653,000</u>		<u>20,985,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,653,000</u>		<u>20,985,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		15,483,000
C088 Constable (BPS-07)	19	19	4,754,000		4,992,000
A012 TOTAL ALLOWANCES			<u>7,412,000</u>		<u>14,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,211,000</u>		<u>14,346,000</u>
A01202 House Rent Allowance			683,000		14,092,000
A01203 Conveyance Allowance			625,000		50,000
A01207 Washing Allowance			45,000		
A0120Q Fixed Daily Allowance			845,000		50,000
A01210 Risk Allowance			<u>1,083,000</u>		<u>20,000</u>
001 Risk Allowance			1,083,000		20,000
A01217 Medical Allowance			468,000		50,000
A0121T Adhoc Relief Allowance 2013			169,000		20,000
A0122C Adhoc Relief Allowance - 2015			110,000		20,000
A0122M Adhoc Relief Allowance 2016			538,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			680,000		10,000
A0123G Ad-hoc Relief Allowance-2018			712,000		10,000
A0123P Ad-hoc Relief Allowance 2019			712,000		1,000
A01250 Incentive Allowance			<u>233,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			204,000		1,000
A01261 Constabulary Allowance for Police Personnel			104,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
A03402 Rent for Office Building			61,000	61,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>779,000</u>	<u>778,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>	<u>776,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	776,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A039 TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>117,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13001 Transport			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
001 Transport			115,000	115,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Elum (Operations) Buner			15,507,000	1,437,000	36,883,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4214	Police Station Dagger (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,114,000</u>	<u>567,000</u>	<u>4,447,000</u>
A011	TOTAL PAY		13	13	<u>3,835,000</u>	<u>243,000</u>	<u>4,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,312,000</u>	<u>243,000</u>	<u>3,479,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,312,000</u>	<u>243,000</u>	<u>3,479,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>4,279,000</u>	<u>324,000</u>	<u>418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,078,000</u>	<u>324,000</u>	<u>418,000</u>
A01202	House Rent Allowance				368,000	21,000	100,000
A01203	Conveyance Allowance				371,000	24,000	24,000
A01207	Washing Allowance				23,000	2,000	2,000
A0120Q	Fixed Daily Allowance				530,000	33,000	33,000
A01210	Risk Allowance				<u>613,000</u>	<u>88,000</u>	<u>88,000</u>
001	Risk Allowance				613,000	88,000	88,000
A01217	Medical Allowance				230,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				97,000	6,000	20,000
A0122C	Adhoc Relief Allowance - 2015				63,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				310,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				392,000	25,000	25,000
A01233	Unattractive Area Allowance					<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance					12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				392,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
A0123P Ad-hoc Relief Allowance 2019			392,000	25,000	25,000
A01250 Incentive Allowance			<u>112,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance				10,000	11,000
A01260 Ration Allowance			106,000	9,000	9,000
A01261 Constabulary Allowance for Police Personnel			64,000	4,000	4,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>886,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>467,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dagger (Investigation) Buner			8,845,000	1,510,000	5,239,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,143,000</u>		<u>2,887,000</u>
A011 TOTAL PAY	8	8	<u>2,410,000</u>		<u>2,533,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,887,000</u>		<u>1,983,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,887,000</u>		<u>1,983,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>2,733,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,532,000</u>		<u>354,000</u>
A01202 House Rent Allowance			230,000		100,000
A01203 Conveyance Allowance			233,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>383,000</u>		<u>20,000</u>
001 Risk Allowance			383,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			61,000		20,000
A0122C Adhoc Relief Allowance - 2015			39,000		20,000
A0122M Adhoc Relief Allowance 2016			195,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			246,000		10,000
A0123G Ad-hoc Relief Allowance-2018			247,000		10,000
A0123P Ad-hoc Relief Allowance 2019			247,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>886,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>467,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pir Baba (Investigation) Buner			5,874,000	973,000	3,684,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4216	Police Station Totalai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,122,000</u>		<u>3,365,000</u>
A011	TOTAL PAY				<u>2,866,000</u>		<u>3,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,866,000</u>		<u>3,011,000</u>
A01151	Total Basic Pay Other Staff				<u>2,866,000</u>		<u>3,011,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,256,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Relief Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>869,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Totalai (Investigation) Buner			6,853,000	956,000	4,162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,150,000</u>		<u>3,917,000</u>
A011 TOTAL PAY	11	11	<u>3,390,000</u>		<u>3,563,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,867,000</u>		<u>3,013,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,867,000</u>		<u>3,013,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>3,760,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,559,000</u>		<u>354,000</u>
A01202 House Rent Allowance			321,000		100,000
A01203 Conveyance Allowance			325,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			465,000		50,000
A01210 Risk Allowance			<u>534,000</u>		<u>20,000</u>
001 Risk Allowance			534,000		20,000
A01217 Medical Allowance			194,000		50,000
A0121T Adhoc Relief Allowance 2013			86,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			274,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			347,000		10,000
A0123G Ad-hoc Relief Allowance-2018			347,000		10,000
A0123P Ad-hoc Relief Allowance 2019			347,000		1,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			90,000		1,000
A01261 Constabulary Allowance for Police Personnel			54,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>919,000</u>	<u>742,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>452,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>450,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	450,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>125,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	15,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nawagai (Investigation) Buner			7,881,000	1,049,000	4,715,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,401,000</u>		<u>2,505,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,151,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,151,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>2,355,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,154,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			209,000		10,000
A0123P Ad-hoc Relief Allowance 2019			209,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>881,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A039 TOTAL GENERAL			<u>451,000</u>	<u>462,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jawar (Investigation) Buner			5,132,000	968,000	3,302,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,913,000</u>		<u>3,260,000</u>
A011	TOTAL PAY				<u>2,765,000</u>		<u>2,906,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,765,000</u>		<u>2,906,000</u>
A01151	Total Basic Pay Other Staff				<u>2,765,000</u>		<u>2,906,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES				<u>3,148,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,947,000</u>		<u>354,000</u>
A01202	House Rent Allowance				270,000		100,000
A01203	Conveyance Allowance				254,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>451,000</u>		<u>20,000</u>
001	Risk Allowance				451,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				70,000		20,000
A0122C	Adhoc Relief Allowance - 2015				45,000		20,000
A0122M	Adhoc Relief Allowance 2016				223,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				282,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				43,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>819,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Transport			50,000	70,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ningarai (Investigation) Buner			6,644,000	896,000	4,057,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,164,000</u>		<u>3,893,000</u>
A011 TOTAL PAY	12	12	<u>3,368,000</u>		<u>3,539,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,368,000</u>		<u>3,539,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,368,000</u>		<u>3,539,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>3,796,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,595,000</u>		<u>354,000</u>
A01202 House Rent Allowance			327,000		100,000
A01203 Conveyance Allowance			311,000		50,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			471,000		50,000
A01210 Risk Allowance			<u>546,000</u>		<u>20,000</u>
001 Risk Allowance			546,000		20,000
A01217 Medical Allowance			216,000		50,000
A0121T Adhoc Relief Allowance 2013			85,000		20,000
A0122C Adhoc Relief Allowance - 2015			55,000		20,000
A0122M Adhoc Relief Allowance 2016			272,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			345,000		10,000
A0123G Ad-hoc Relief Allowance-2018			345,000		10,000
A0123P Ad-hoc Relief Allowance 2019			345,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000
A01261 Constabulary Allowance for Police Personnel			55,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>876,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A039 TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chinglai (Investigation) Buner			7,895,000	963,000	4,690,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>		<u>2,472,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>		<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>		<u>354,000</u>
A01202 House Rent Allowance			194,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>324,000</u>		<u>20,000</u>
001 Risk Allowance			324,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			163,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		10,000
A0123G Ad-hoc Relief Allowance-2018			206,000		10,000
A0123P Ad-hoc Relief Allowance 2019			206,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>800,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>331,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	30,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>452,000</u>	<u>430,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gul bandi (Investigation) Buner			5,078,000	857,000	3,269,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,373,000</u>		<u>4,002,000</u>
A011 TOTAL PAY	12	12	<u>3,472,000</u>		<u>3,648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,472,000</u>		<u>3,648,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,472,000</u>		<u>3,648,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>3,901,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,700,000</u>		<u>354,000</u>
A01202 House Rent Allowance			335,000		100,000
A01203 Conveyance Allowance			323,000		50,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			497,000		50,000
A01210 Risk Allowance			<u>557,000</u>		<u>20,000</u>
001 Risk Allowance			557,000		20,000
A01217 Medical Allowance			216,000		50,000
A0121T Adhoc Relief Allowance 2013			88,000		20,000
A0122C Adhoc Relief Allowance - 2015			57,000		20,000
A0122M Adhoc Relief Allowance 2016			280,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			355,000		10,000
A0123G Ad-hoc Relief Allowance-2018			355,000		10,000
A0123P Ad-hoc Relief Allowance 2019			355,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000
A01261 Constabulary Allowance for Police Personnel			60,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>876,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A039 TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gagra (Investigation) Buner			8,104,000	933,000	4,799,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,679,000</u>		<u>1,122,000</u>
A011 TOTAL PAY	2	2	<u>730,000</u>		<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>730,000</u>		<u>768,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>730,000</u>		<u>768,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
A012 TOTAL ALLOWANCES			<u>949,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>748,000</u>		<u>354,000</u>
A01202 House Rent Allowance			65,000		100,000
A01203 Conveyance Allowance			69,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			118,000		50,000
A01210 Risk Allowance			<u>108,000</u>		<u>20,000</u>
001 Risk Allowance			108,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			18,000		20,000
A0122C Adhoc Relief Allowance - 2015			12,000		20,000
A0122M Adhoc Relief Allowance 2016			59,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			74,000		10,000
A0123G Ad-hoc Relief Allowance-2018			74,000		10,000
A0123P Ad-hoc Relief Allowance 2019			74,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			12,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>925,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>451,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	50,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			394,000	394,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Elum (Investigation) Buner			2,410,000	1,012,000	1,919,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,481,000</u>		<u>8,566,000</u>
A011 TOTAL PAY	30	30	<u>7,817,000</u>		<u>8,212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>7,817,000</u>		<u>8,212,000</u>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>7,817,000</u>		<u>8,212,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	19	19	4,754,000		4,992,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>8,664,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,463,000</u>		<u>354,000</u>
A01202 House Rent Allowance			795,000		100,000
A01203 Conveyance Allowance			740,000		50,000
A01207 Washing Allowance			52,000		
A0120Q Fixed Daily Allowance			1,028,000		50,000
A01210 Risk Allowance			<u>1,270,000</u>		<u>20,000</u>
001 Risk Allowance			1,270,000		20,000
A01217 Medical Allowance			540,000		50,000
A0121T Adhoc Relief Allowance 2013			198,000		20,000
A0122C Adhoc Relief Allowance - 2015			129,000		20,000
A0122M Adhoc Relief Allowance 2016			632,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			799,000		10,000
A0123G Ad-hoc Relief Allowance-2018			832,000		10,000
A0123P Ad-hoc Relief Allowance 2019			832,000		1,000
A01250 Incentive Allowance			<u>260,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			237,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			119,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>2,065,000</u>	<u>1,750,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	49,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>501,000</u>	<u>500,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			150,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,288,000</u>	<u>1,287,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>1,285,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000	1,285,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>212,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			38,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			45,000	60,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>171,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>150,000</u>	<u>145,000</u>
A13001 Transport			<u>143,000</u>	<u>150,000</u>	<u>145,000</u>
001 Transport			143,000	150,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battagram (Operations) Batagram			18,307,000	2,241,000	10,462,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,486,000</u>		<u>5,043,000</u>
A011 TOTAL PAY	17	17	<u>4,462,000</u>		<u>4,689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,462,000</u>		<u>4,689,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,462,000</u>		<u>4,689,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	10	10	2,503,000		2,629,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>5,024,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,823,000</u>		<u>354,000</u>
A01202 House Rent Allowance			458,000		100,000
A01203 Conveyance Allowance			427,000		50,000
A01207 Washing Allowance			29,000		
A0120Q Fixed Daily Allowance			576,000		50,000
A01210 Risk Allowance			<u>708,000</u>		<u>20,000</u>
001 Risk Allowance			708,000		20,000
A01217 Medical Allowance			306,000		50,000
A0121T Adhoc Relief Allowance 2013			113,000		20,000
A0122C Adhoc Relief Allowance - 2015			74,000		20,000
A0122M Adhoc Relief Allowance 2016			360,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			456,000		10,000
A0123G Ad-hoc Relief Allowance-2018			489,000		10,000
A0123P Ad-hoc Relief Allowance 2019			489,000		1,000
A01250 Incentive Allowance			<u>140,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			131,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			67,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,562,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	49,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			150,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>187,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			38,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001 Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001 Transport			129,000	150,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shamlai (Operations) Batagram			11,170,000	1,738,000	6,824,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,671,000</u>		<u>6,135,000</u>
A011 TOTAL PAY	21	21	<u>5,502,000</u>		<u>5,781,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,502,000</u>		<u>5,781,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,502,000</u>		<u>5,781,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	14	14	3,504,000		3,679,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>6,169,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,968,000</u>		<u>354,000</u>
A01202 House Rent Allowance			563,000		100,000
A01203 Conveyance Allowance			531,000		50,000
A01207 Washing Allowance			36,000		
A0120Q Fixed Daily Allowance			733,000		50,000
A01210 Risk Allowance			<u>881,000</u>		<u>20,000</u>
001 Risk Allowance			881,000		20,000
A01217 Medical Allowance			378,000		50,000
A0121T Adhoc Relief Allowance 2013			139,000		20,000
A0122C Adhoc Relief Allowance - 2015			91,000		20,000
A0122M Adhoc Relief Allowance 2016			444,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			562,000		10,000
A0123G Ad-hoc Relief Allowance-2018			594,000		10,000
A0123P Ad-hoc Relief Allowance 2019			594,000		1,000
A01250 Incentive Allowance			<u>177,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			163,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			82,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>1,690,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	49,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			150,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,288,000</u>	<u>1,287,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>1,285,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000	1,285,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>187,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			38,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>221,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>200,000</u>	<u>145,000</u>
A13001 Transport			<u>143,000</u>	<u>200,000</u>	<u>145,000</u>
001 Transport			143,000	200,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Changle (Operations) Batagram			13,497,000	1,916,000	7,931,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,960,000</u>		<u>4,778,000</u>
A011 TOTAL PAY	16	16	<u>4,210,000</u>		<u>4,424,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,210,000</u>		<u>4,424,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>4,210,000</u>		<u>4,424,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	9	9	2,251,000		2,364,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>4,750,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,549,000</u>		<u>354,000</u>
A01202 House Rent Allowance			432,000		100,000
A01203 Conveyance Allowance			404,000		50,000
A01207 Washing Allowance			27,000		
A0120Q Fixed Daily Allowance			543,000		50,000
A01210 Risk Allowance			<u>666,000</u>		<u>20,000</u>
001 Risk Allowance			666,000		20,000
A01217 Medical Allowance			288,000		50,000
A0121T Adhoc Relief Allowance 2013			107,000		20,000
A0122C Adhoc Relief Allowance - 2015			69,000		20,000
A0122M Adhoc Relief Allowance 2016			340,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		10,000
A0123G Ad-hoc Relief Allowance-2018			463,000		10,000
A0123P Ad-hoc Relief Allowance 2019			463,000		1,000
A01250 Incentive Allowance			<u>130,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			123,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			64,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,568,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	50,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			150,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>192,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			38,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			45,000	50,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001 Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001 Transport			129,000	150,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kuza Banda (Operations) Batagram			10,644,000	1,744,000	6,559,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,506,000</u>		<u>3,540,000</u>
A011 TOTAL PAY	11	11	<u>3,031,000</u>		<u>3,186,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,031,000</u>		<u>3,186,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,031,000</u>		<u>3,186,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>3,475,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,274,000</u>		<u>354,000</u>
A01202 House Rent Allowance			311,000		100,000
A01203 Conveyance Allowance			299,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>461,000</u>		<u>20,000</u>
001 Risk Allowance			461,000		20,000
A01217 Medical Allowance			198,000		50,000
A0121T Adhoc Relief Allowance 2013			77,000		20,000
A0122C Adhoc Relief Allowance - 2015			50,000		20,000
A0122M Adhoc Relief Allowance 2016			245,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			309,000		10,000
A0123G Ad-hoc Relief Allowance-2018			343,000		10,000
A0123P Ad-hoc Relief Allowance 2019			343,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			48,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,552,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	49,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			150,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>177,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001 Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001 Transport			129,000	150,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banna (Operations) Batagram			8,190,000	1,728,000	5,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,529,000</u>		<u>5,567,000</u>
A011 TOTAL PAY	19	19	<u>4,962,000</u>		<u>5,213,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,962,000</u>		<u>5,213,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,962,000</u>		<u>5,213,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	13	13	3,254,000		3,417,000
C089 Constable Driver (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>5,567,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,366,000</u>		<u>354,000</u>
A01202 House Rent Allowance			509,000		100,000
A01203 Conveyance Allowance			473,000		50,000
A01207 Washing Allowance			32,000		
A0120Q Fixed Daily Allowance			642,000		50,000
A01210 Risk Allowance			<u>793,000</u>		<u>20,000</u>
001 Risk Allowance			793,000		20,000
A01217 Medical Allowance			342,000		50,000
A0121T Adhoc Relief Allowance 2013			126,000		20,000
A0122C Adhoc Relief Allowance - 2015			82,000		20,000
A0122M Adhoc Relief Allowance 2016			401,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			507,000		10,000
A0123G Ad-hoc Relief Allowance-2018			540,000		10,000
A0123P Ad-hoc Relief Allowance 2019			540,000		1,000
A01250 Incentive Allowance			<u>158,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			147,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A01261 Constabulary Allowance for Police Personnel			74,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,547,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			49,000	49,000	50,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			150,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>169,000</u>	<u>172,000</u>	<u>170,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001 Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001 Transport			129,000	150,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pazang (Operations) Batagram			12,213,000	1,723,000	7,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,427,000</u>		<u>3,054,000</u>
A011 TOTAL PAY	8	8	<u>2,569,000</u>		<u>2,700,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,858,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,657,000</u>		<u>354,000</u>
A01202 House Rent Allowance			240,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>400,000</u>		<u>20,000</u>
001 Risk Allowance			400,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			65,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			207,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			262,000		10,000
A0123G Ad-hoc Relief Allowance-2018			263,000		10,000
A0123P Ad-hoc Relief Allowance 2019			263,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			41,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>629,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>	<u>371,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	20,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>275,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			275,000	350,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>241,000</u>	<u>243,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	158,000	158,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	21,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battagram (Investigation) Batagram			5,997,000	705,000	3,669,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,582,000</u>		<u>1,082,000</u>
A011 TOTAL PAY	2	2	<u>692,000</u>		<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>692,000</u>		<u>728,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>692,000</u>		<u>728,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>890,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>689,000</u>		<u>354,000</u>
A01202 House Rent Allowance			63,000		100,000
A01203 Conveyance Allowance			57,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		50,000
A01210 Risk Allowance			<u>105,000</u>		<u>20,000</u>
001 Risk Allowance			105,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		20,000
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			56,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			71,000		10,000
A0123G Ad-hoc Relief Allowance-2018			70,000		10,000
A0123P Ad-hoc Relief Allowance 2019			70,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			12,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>656,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>402,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>237,000</u>	<u>243,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	160,000	158,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shamlai (Investigation) Batagram			2,097,000	782,000	1,697,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,302,000</u>		<u>1,947,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,788,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,587,000</u>		<u>354,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			138,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			216,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>436,000</u>	<u>631,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>262,000</u>	<u>243,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Change (Investigation) Batagram					
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			23,000	40,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	160,000	158,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Changle (Investigation) Batagram			3,797,000	757,000	2,562,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,582,000</u>		<u>1,082,000</u>
A011 TOTAL PAY	2	2	<u>692,000</u>		<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>692,000</u>		<u>728,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>692,000</u>		<u>728,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>890,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>689,000</u>		<u>354,000</u>
A01202 House Rent Allowance			63,000		100,000
A01203 Conveyance Allowance			57,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		50,000
A01210 Risk Allowance			<u>105,000</u>		<u>20,000</u>
001 Risk Allowance			105,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		20,000
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			56,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			71,000		10,000
A0123G Ad-hoc Relief Allowance-2018			70,000		10,000
A0123P Ad-hoc Relief Allowance 2019			70,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			12,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>501,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>222,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>220,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	220,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>262,000</u>	<u>243,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			23,000	40,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	160,000	158,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kuza Banda (Investigation) Batagram			2,097,000	627,000	1,697,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,258,000</u>		<u>1,420,000</u>
A011 TOTAL PAY	3	3	<u>1,013,000</u>		<u>1,066,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,013,000</u>		<u>1,066,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,013,000</u>		<u>1,066,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>1,245,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,044,000</u>		<u>354,000</u>
A01202 House Rent Allowance			93,000		100,000
A01203 Conveyance Allowance			92,000		50,000
A01207 Washing Allowance			5,000		
A0120Q Fixed Daily Allowance			150,000		50,000
A01210 Risk Allowance			<u>154,000</u>		<u>20,000</u>
001 Risk Allowance			154,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			26,000		20,000
A0122C Adhoc Relief Allowance - 2015			17,000		20,000
A0122M Adhoc Relief Allowance 2016			82,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			103,000		10,000
A0123G Ad-hoc Relief Allowance-2018			103,000		10,000
A0123P Ad-hoc Relief Allowance 2019			103,000		1,000
A01250 Incentive Allowance			<u>19,000</u>		<u>1,000</u>
001 Incentive Allowance			19,000		1,000
A01260 Ration Allowance			25,000		1,000
A01261 Constabulary Allowance for Police Personnel			18,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>511,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>222,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>220,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	220,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>272,000</u>	<u>243,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			23,000	50,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	160,000	158,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banna (Investigation) Batagram			2,773,000	637,000	2,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,125,000</u>		<u>1,327,000</u>
A011 TOTAL PAY	3	3	<u>925,000</u>		<u>973,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>925,000</u>		<u>973,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>925,000</u>		<u>973,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>999,000</u>		<u>354,000</u>
A01202 House Rent Allowance			87,000		100,000
A01203 Conveyance Allowance			92,000		50,000
A01207 Washing Allowance			5,000		
A0120Q Fixed Daily Allowance			150,000		50,000
A01210 Risk Allowance			<u>145,000</u>		<u>20,000</u>
001 Risk Allowance			145,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			23,000		20,000
A0122C Adhoc Relief Allowance - 2015			15,000		20,000
A0122M Adhoc Relief Allowance 2016			75,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			94,000		10,000
A0123G Ad-hoc Relief Allowance-2018			94,000		10,000
A0123P Ad-hoc Relief Allowance 2019			94,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			25,000		1,000
A01261 Constabulary Allowance for Police Personnel			18,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>641,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>352,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	350,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>215,000</u>	<u>272,000</u>	<u>243,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			23,000	50,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			158,000	160,000	158,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pazang (Investigation) Batagram			2,640,000	767,000	1,942,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>802,200,000</u>	<u>834,773,000</u>	<u>835,971,000</u>
A011 TOTAL PAY	1917	1917	<u>363,713,000</u>	<u>380,713,000</u>	<u>381,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,761,000</u>	<u>2,393,000</u>	<u>2,902,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,761,000</u>	<u>2,393,000</u>	<u>2,902,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	727,000		764,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	769,000		808,000
A057 Assistant (BPS-16)	2	2	1,009,000		1,060,000
I012 Inspector (BPS-16)	1	1	256,000		270,000
A011-2 TOTAL PAY OF OTHER STAFF	1912	1912	<u>360,952,000</u>	<u>378,320,000</u>	<u>379,009,000</u>
A01151 Total Basic Pay Other Staff	1912	1912	<u>360,949,000</u>	<u>378,310,000</u>	<u>378,999,000</u>
S035 Senior Clerk (BPS-14)	2	2	830,000		872,000
S114 Steno Typist (BPS-14)	1	1	214,000		225,000
S138 Sub Inspector (BPS-14)	45	45	17,571,000		18,450,000
J013 Junior Clerk (BPS-11)	2	2	484,000		508,000
H015 Head Constable (BPS-09)	167	167	40,310,000		42,326,000
C088 Constable (BPS-07)	1690	1690	300,750,000		315,788,000
C089 Constable Driver (BPS-07)	2	2	360,000		378,000
N005 Naib Qasid (BPS-03)	2	2	286,000		301,000
S162 Sweeper (BPS-03)	1	1	144,000		151,000
A01152 Personal pay			3,000	10,000	10,000
A012 TOTAL ALLOWANCES			<u>438,487,000</u>	<u>454,060,000</u>	<u>454,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>437,420,000</u>	<u>453,001,000</u>	<u>453,001,000</u>
A01202 House Rent Allowance			35,281,000	36,698,000	36,698,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01203 Conveyance Allowance			41,543,000	43,453,000	43,453,000
A01207 Washing Allowance			7,234,000	3,379,000	3,379,000
A01208 Dress Allowance			45,000	33,000	33,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			58,741,000	61,222,000	61,222,000
A01210 Risk Allowance			<u>77,738,000</u>	<u>80,882,000</u>	<u>80,882,000</u>
001 Risk Allowance			77,738,000	80,882,000	80,882,000
A01217 Medical Allowance			32,884,000	34,112,000	34,112,000
A0121T Adhoc Relief Allowance 2013			7,381,000	7,306,000	7,306,000
A0121W Counter Terrorism Allowance			5,000		
A0122C Adhoc Relief Allowance - 2015			4,920,000	4,895,000	4,895,000
A0122M Adhoc Relief Allowance 2016			26,371,000	27,073,000	27,073,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			35,387,000	37,960,000	37,960,000
A0123G Ad-hoc Relief Allowance-2018			35,387,000	37,960,000	37,960,000
A0123L Scheduled Post Allowance for Police Officers			1,245,000	781,000	781,000
A0123P Ad-hoc Relief Allowance 2019			35,231,000	37,850,000	37,850,000
A01250 Incentive Allowance			<u>16,577,000</u>	<u>17,134,000</u>	<u>17,134,000</u>
001 Incentive Allowance			16,577,000	17,134,000	17,134,000
A01260 Ration Allowance			14,837,000	15,386,000	15,386,000
A01261 Constabulary Allowance for Police Personnel			6,602,000	6,865,000	6,865,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,067,000</u>	<u>1,059,000</u>	<u>1,059,000</u>
A01274 Medical Charges			<u>74,000</u>	<u>715,000</u>	<u>715,000</u>
001 Medical Charges			74,000	715,000	715,000
A01278 Leave Salary			<u>993,000</u>	<u>344,000</u>	<u>344,000</u>
001 Leave Salary			993,000	344,000	344,000
A03 TOTAL OPERATING EXPENSES			<u>4,735,000</u>	<u>4,742,000</u>	<u>4,555,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>268,000</u>	<u>269,000</u>
A03201 Postage and Telegraph			15,000	14,000	15,000
A03202 Telephone and Trunk Call			225,000	254,000	254,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>87,000</u>	<u>401,000</u>
A03303 Electricity			<u>200,000</u>	<u>50,000</u>	<u>400,000</u>
001 Electricity			200,000	50,000	400,000
A03304 Hot and Cold Weather Charges			1,000	37,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>700,000</u>		
A03402 Rent for Office Building			700,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,126,000</u>	<u>3,700,000</u>	<u>3,400,000</u>
A03805 Travelling Allowance			<u>525,000</u>	<u>900,000</u>	<u>700,000</u>
001 Travelling Allowance			525,000	900,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,800,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,800,000	2,700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>468,000</u>	<u>687,000</u>	<u>485,000</u>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001 Stationery			150,000	300,000	200,000
A03902 Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			75,000	100,000	80,000
A03905 Newspapers Periodicals and Books			5,000	7,000	7,000
A03907 Advertising & Publicity			<u>38,000</u>		<u>38,000</u>
001 Advertising and Publicity			38,000		38,000
A03942 Cost of Other Stores			<u>50,000</u>		
018 Feeding Charges.			50,000		
A03970 Others			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
002 Other Contingencies			150,000	280,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>400,000</u>	<u>4,800,000</u>	<u>4,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A04114 Superannuation Encashment of L.P.R			400,000	4,800,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,878,000</u>	<u>2,776,000</u>	<u>1,876,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,878,000</u>	<u>2,776,000</u>	<u>1,876,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05224 Assistance package for families of Government empl			1,000		
A05270 To Others			<u>1,876,000</u>	<u>1,876,000</u>	<u>1,876,000</u>
199 Free Education Package			1,875,000	1,876,000	1,876,000
230 Other Compensation			1,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>414,000</u>	<u>570,000</u>	<u>415,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	100,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	70,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
S P Frontier Reserved Police Bannu			809,777,000	847,911,000	846,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,759,000</u>	<u>16,038,000</u>	<u>16,292,000</u>
A011 TOTAL PAY	25	25	<u>8,837,000</u>	<u>8,962,000</u>	<u>9,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,345,000</u>	<u>4,452,000</u>	<u>4,516,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,278,000</u>	<u>4,429,000</u>	<u>4,493,000</u>
R087 Regional Police Officer (BPS-20)	1	1	694,000		729,000
S166 Superintendent (BPS-17)	1	1	609,000		640,000
A057 Assistant (BPS-16)	4	4	2,380,000		2,499,000
S115 Stenographer (BPS-16)	1	1	595,000		625,000
A01102 Personal pay			37,000		
A01105 Qualification Pay			30,000	23,000	23,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,492,000</u>	<u>4,510,000</u>	<u>4,720,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,492,000</u>	<u>4,510,000</u>	<u>4,720,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,294,000		1,359,000
J013 Junior Clerk (BPS-11)	6	6	1,509,000		1,585,000
D006 Daftari (BPS-04)	2	2	484,000		508,000
B006 Behishti (BPS-03)	1	1	241,000		254,000
N005 Naib Qasid (BPS-03)	3	3	723,000		760,000
S162 Sweeper (BPS-03)	1	1	241,000		254,000
A012 TOTAL ALLOWANCES			<u>6,922,000</u>	<u>7,076,000</u>	<u>7,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,666,000</u>	<u>6,821,000</u>	<u>6,801,000</u>
A01201 Senior Post Allowance			10,000	15,000	15,000
A01202 House Rent Allowance			521,000	509,000	509,000
A01203 Conveyance Allowance			739,000	713,000	713,000
A01208 Dress Allowance			27,000	28,000	28,000
A0120D Integrated Allowance			27,000	27,000	27,000
A01210 Risk Allowance			<u>236,000</u>	<u>286,000</u>	<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
001 Risk Allowance			236,000	286,000	286,000
A01217 Medical Allowance			508,000	515,000	515,000
A0121T Adhoc Relief Allowance 2013			183,000	188,000	188,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01228 Orderly Allowance			112,000	42,000	42,000
A0122C Adhoc Relief Allowance - 2015			124,000	129,000	129,000
A0122M Adhoc Relief Allowance 2016			652,000	659,000	659,000
A0122Y Ad-hoc Relief Allowance 2017			861,000	892,000	892,000
A0123G Ad-hoc Relief Allowance-2018			861,000	892,000	892,000
A0123L Scheduled Post Allowance for Police Officers			1,125,000	1,243,000	1,243,000
A0123P Ad-hoc Relief Allowance 2019			644,000	646,000	646,000
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others			30,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>255,000</u>	<u>255,000</u>
A01274 Medical Charges			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
001 Medical Charges			255,000	255,000	255,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,348,000</u>	<u>8,658,000</u>	<u>8,123,000</u>
A032 TOTAL COMMUNICATIONS			<u>398,000</u>	<u>405,000</u>	<u>405,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			375,000	382,000	382,000
A033 TOTAL UTILITIES			<u>154,000</u>	<u>5,826,000</u>	<u>5,808,000</u>
A03301 Gas			53,000	153,000	160,000
A03303 Electricity			<u>100,000</u>	<u>5,647,000</u>	<u>5,647,000</u>
001 Electricity			100,000	5,647,000	5,647,000
A03304 Hot and Cold Weather Charges			1,000	26,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,275,000</u>	<u>1,520,000</u>	<u>1,300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A03805 Travelling Allowance			<u>375,000</u>	<u>620,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	620,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			<u>521,000</u>	<u>907,000</u>	<u>610,000</u>
A03901 Stationery			<u>75,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery			75,000	200,000	100,000
A03902 Printing and Publication			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			23,000	50,000	50,000
A03905 Newspapers Periodicals and Books			12,000	27,000	25,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Advertising and Publicity			11,000	30,000	15,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
002 Other Contingencies			200,000	300,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,281,000</u>	<u>1,200,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,281,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,281,000	1,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A05270 To Others			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
199 Free Education Package			488,000	488,000	488,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>260,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>260,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	260,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>578,000</u>	<u>565,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
001 Transport			300,000	450,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	100,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>225,000</u>		
A13303 Other Buildings			<u>225,000</u>		
001 Other Buildings.			225,000		
Regional Command Law & Order Bannu			19,324,000	27,290,000	26,618,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4454 Supernumerary Posts of ASI District Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,604,000</u>	<u>10,909,000</u>	<u>10,946,000</u>
A011 TOTAL PAY	24	24	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	24	4,511,000	4,700,000	4,737,000
A012 TOTAL ALLOWANCES			<u>6,093,000</u>	<u>6,209,000</u>	<u>6,209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,093,000</u>	<u>6,209,000</u>	<u>6,209,000</u>
A01202 House Rent Allowance			524,000	531,000	531,000
A01203 Conveyance Allowance			807,000	819,000	819,000
A01207 Washing Allowance			90,000	41,000	41,000
A0120Q Fixed Daily Allowance			772,000	782,000	782,000
A01210 Risk Allowance			<u>1,163,000</u>	<u>1,175,000</u>	<u>1,175,000</u>
001 Risk Allowance			1,163,000	1,175,000	1,175,000
A01217 Medical Allowance			424,000	430,000	430,000
A0121T Adhoc Relief Allowance 2013			80,000	82,000	82,000
A0122C Adhoc Relief Allowance - 2015			56,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			317,000	322,000	322,000
A0122Y Ad-hoc Relief Allowance 2017			436,000	470,000	470,000
A0123G Ad-hoc Relief Allowance-2018			436,000	470,000	470,000
A0123P Ad-hoc Relief Allowance 2019			436,000	470,000	470,000
A01250 Incentive Allowance			<u>219,000</u>	<u>222,000</u>	<u>222,000</u>
001 Incentive Allowance			219,000	222,000	222,000
A01260 Ration Allowance			192,000	195,000	195,000
A01261 Constabulary Allowance for Police Personnel			141,000	143,000	143,000
Supernumerary Posts of ASI District Bannu			10,604,000	10,909,000	10,946,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,811,000</u>	<u>114,645,000</u>	<u>117,400,000</u>
A011 TOTAL PAY	213	213	<u>55,020,000</u>	<u>55,020,000</u>	<u>57,774,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	212	212	<u>54,497,000</u>	<u>54,497,000</u>	<u>57,224,000</u>
A01151 Total Basic Pay Other Staff	212	212	<u>54,497,000</u>	<u>54,497,000</u>	<u>57,224,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	12	12	3,859,000		4,052,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	16	16	4,526,000		4,753,000
C088 Constable (BPS-07)	182	182	45,540,000		47,817,000
A012 TOTAL ALLOWANCES			<u>59,791,000</u>	<u>59,625,000</u>	<u>59,626,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,590,000</u>	<u>59,575,000</u>	<u>59,576,000</u>
A01202 House Rent Allowance			5,534,000	5,534,000	5,534,000
A01203 Conveyance Allowance			5,130,000	5,130,000	5,130,000
A01207 Washing Allowance			382,000	382,000	382,000
A0120Q Fixed Daily Allowance			7,310,000	7,310,000	7,310,000
A01210 Risk Allowance			<u>9,167,000</u>	<u>9,167,000</u>	<u>9,167,000</u>
001 Risk Allowance			9,167,000	9,167,000	9,167,000
A01217 Medical Allowance			3,830,000	3,830,000	3,830,000
A0121T Adhoc Relief Allowance 2013			1,396,000	1,396,000	1,396,000
A0122C Adhoc Relief Allowance - 2015			904,000	904,000	904,000
A0122M Adhoc Relief Allowance 2016			4,449,000	4,449,000	4,449,000
A0122Y Ad-hoc Relief Allowance 2017			5,629,000	5,629,000	5,629,000
A0123G Ad-hoc Relief Allowance-2018			5,662,000	5,662,000	5,662,000
A0123P Ad-hoc Relief Allowance 2019			5,662,000	5,662,000	5,662,000
A01250 Incentive Allowance			<u>1,953,000</u>	<u>1,953,000</u>	<u>1,954,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
001 Incentive Allowance				1,953,000	1,954,000
A01260 Ration Allowance			1,732,000	1,732,000	1,732,000
A01261 Constabulary Allowance for Police Personnel			835,000	835,000	835,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>200,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>200,000</u>
001 Transport			105,000	105,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Bannu			115,912,000	115,743,000	118,872,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,366,000</u>	<u>61,200,000</u>	<u>62,669,000</u>
A011 TOTAL PAY	111	111	<u>29,330,000</u>	<u>29,330,000</u>	<u>30,799,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>28,807,000</u>	<u>28,807,000</u>	<u>30,249,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>28,807,000</u>	<u>28,807,000</u>	<u>30,249,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	5,146,000		5,404,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	86	86	21,518,000		22,594,000
A012 TOTAL ALLOWANCES			<u>32,036,000</u>	<u>31,870,000</u>	<u>31,870,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>31,835,000</u>	<u>31,820,000</u>	<u>31,820,000</u>
A01202 House Rent Allowance			2,930,000	2,930,000	2,930,000
A01203 Conveyance Allowance			2,798,000	2,798,000	2,798,000
A01207 Washing Allowance			198,000	198,000	198,000
A0120Q Fixed Daily Allowance			4,046,000	4,046,000	4,046,000
A01210 Risk Allowance			<u>4,827,000</u>	<u>4,827,000</u>	<u>4,827,000</u>
001 Risk Allowance			4,827,000	4,827,000	4,827,000
A01217 Medical Allowance			1,994,000	1,994,000	1,994,000
A0121T Adhoc Relief Allowance 2013			744,000	744,000	744,000
A0122C Adhoc Relief Allowance - 2015			482,000	482,000	482,000
A0122M Adhoc Relief Allowance 2016			2,371,000	2,371,000	2,371,000
A0122Y Ad-hoc Relief Allowance 2017			2,999,000	2,999,000	2,999,000
A0123G Ad-hoc Relief Allowance-2018			3,032,000	3,032,000	3,032,000
A0123P Ad-hoc Relief Allowance 2019			3,032,000	3,032,000	3,032,000
A01250 Incentive Allowance			<u>1,014,000</u>	<u>1,014,000</u>	<u>1,014,000</u>
001 Incentive Allowance				1,014,000	1,014,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A01260 Ration Allowance			899,000	899,000	899,000
A01261 Constabulary Allowance for Police Personnel			454,000	454,000	454,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001 Transport			211,000	211,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Operations) Bannu			63,157,000	62,988,000	64,719,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,774,000</u>	<u>13,658,000</u>	<u>13,987,000</u>
A011 TOTAL PAY	23	23	<u>6,528,000</u>	<u>6,528,000</u>	<u>6,857,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>6,005,000</u>	<u>6,005,000</u>	<u>6,307,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>6,005,000</u>	<u>6,005,000</u>	<u>6,307,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
C088 Constable (BPS-07)	14	14	3,504,000		3,679,000
A012 TOTAL ALLOWANCES			<u>7,246,000</u>	<u>7,130,000</u>	<u>7,130,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,045,000</u>	<u>7,030,000</u>	<u>7,030,000</u>
A01202 House Rent Allowance			645,000	645,000	645,000
A01203 Conveyance Allowance			658,000	658,000	658,000
A01207 Washing Allowance			40,000	40,000	40,000
A0120Q Fixed Daily Allowance			929,000	929,000	929,000
A01210 Risk Allowance			<u>1,021,000</u>	<u>1,021,000</u>	<u>1,021,000</u>
001 Risk Allowance			1,021,000	1,021,000	1,021,000
A01217 Medical Allowance			410,000	410,000	410,000
A0121T Adhoc Relief Allowance 2013			165,000	165,000	165,000
A0122C Adhoc Relief Allowance - 2015			107,000	107,000	107,000
A0122M Adhoc Relief Allowance 2016			527,000	527,000	527,000
A0122Y Ad-hoc Relief Allowance 2017			666,000	666,000	666,000
A0123G Ad-hoc Relief Allowance-2018			699,000	699,000	699,000
A0123P Ad-hoc Relief Allowance 2019			699,000	699,000	699,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
001 Incentive Allowance				186,000	186,000
A01260 Ration Allowance			180,000	180,000	180,000
A01261 Constabulary Allowance for Police Personnel			98,000	98,000	98,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
001 Others			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001 Transport			211,000	211,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) Bannu			15,565,000	15,446,000	16,037,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,591,000</u>	<u>26,290,000</u>	<u>26,878,000</u>
A011 TOTAL PAY	46	46	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>12,879,000</u>	<u>14,578,000</u>	<u>14,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,678,000</u>	<u>14,478,000</u>	<u>14,478,000</u>
A01202 House Rent Allowance			1,196,000	1,196,000	1,196,000
A01203 Conveyance Allowance			1,088,000	1,088,000	1,088,000
A01207 Washing Allowance			81,000	81,000	81,000
A0120Q Fixed Daily Allowance			1,500,000	1,500,000	1,500,000
A01210 Risk Allowance			<u>1,937,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
001 Risk Allowance			1,937,000	1,937,000	1,937,000
A01217 Medical Allowance			828,000	828,000	828,000
A0121T Adhoc Relief Allowance 2013			297,000	297,000	297,000
A0122C Adhoc Relief Allowance - 2015			193,000	193,000	193,000
A0122M Adhoc Relief Allowance 2016			947,000	947,000	947,000
A0122Y Ad-hoc Relief Allowance 2017			1,198,000	1,198,000	1,198,000
A0123G Ad-hoc Relief Allowance-2018			1,231,000	2,131,000	2,131,000
A0123P Ad-hoc Relief Allowance 2019			1,231,000	2,131,000	2,131,000
A01250 Incentive Allowance			<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
001 Incentive Allowance				409,000	409,000
A01260 Ration Allowance			368,000	368,000	368,000
A01261 Constabulary Allowance for Police Personnel			174,000	174,000	174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001 Transport			211,000	211,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Basya Khel (Operations) Bannu			26,382,000	28,078,000	28,928,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,785,000</u>	<u>23,684,000</u>	<u>24,251,000</u>
A011 TOTAL PAY	45	45	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>12,482,000</u>	<u>12,381,000</u>	<u>12,381,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,281,000</u>	<u>12,281,000</u>	<u>12,281,000</u>
A01202 House Rent Allowance			1,160,000	1,160,000	1,160,000
A01203 Conveyance Allowance			1,054,000	1,054,000	1,054,000
A01207 Washing Allowance			79,000	79,000	79,000
A0120Q Fixed Daily Allowance			1,441,000	1,441,000	1,441,000
A01210 Risk Allowance			<u>1,878,000</u>	<u>1,878,000</u>	<u>1,878,000</u>
001 Risk Allowance			1,878,000	1,878,000	1,878,000
A01217 Medical Allowance			810,000	810,000	810,000
A0121T Adhoc Relief Allowance 2013			287,000	287,000	287,000
A0122C Adhoc Relief Allowance - 2015			186,000	186,000	186,000
A0122M Adhoc Relief Allowance 2016			914,000	914,000	914,000
A0122Y Ad-hoc Relief Allowance 2017			1,157,000	1,157,000	1,157,000
A0123G Ad-hoc Relief Allowance-2018			1,189,000	1,189,000	1,189,000
A0123P Ad-hoc Relief Allowance 2019			1,189,000	1,189,000	1,189,000
A01250 Incentive Allowance			<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
001 Incentive Allowance				409,000	409,000
A01260 Ration Allowance			360,000	360,000	360,000
A01261 Constabulary Allowance for Police Personnel			168,000	168,000	168,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
001 Transport			105,000	105,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Township (Operations) Bannu			24,886,000	24,782,000	25,633,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,726,000</u>	<u>32,625,000</u>	<u>33,409,000</u>
A011 TOTAL PAY	61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	53	53	13,261,000		13,925,000
A012 TOTAL ALLOWANCES			<u>17,120,000</u>	<u>17,019,000</u>	<u>17,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,919,000</u>	<u>16,919,000</u>	<u>16,919,000</u>
A01202 House Rent Allowance			1,584,000	1,584,000	1,584,000
A01203 Conveyance Allowance			1,458,000	1,458,000	1,458,000
A01207 Washing Allowance			108,000	108,000	108,000
A0120Q Fixed Daily Allowance			2,044,000	2,044,000	2,044,000
A01210 Risk Allowance			<u>2,586,000</u>	<u>2,586,000</u>	<u>2,586,000</u>
001 Risk Allowance			2,586,000	2,586,000	2,586,000
A01217 Medical Allowance			1,098,000	1,098,000	1,098,000
A0121T Adhoc Relief Allowance 2013			396,000	396,000	396,000
A0122C Adhoc Relief Allowance - 2015			257,000	257,000	257,000
A0122M Adhoc Relief Allowance 2016			1,262,000	1,262,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017			1,596,000	1,596,000	1,596,000
A0123G Ad-hoc Relief Allowance-2018			1,629,000	1,629,000	1,629,000
A0123P Ad-hoc Relief Allowance 2019			1,629,000	1,629,000	1,629,000
A01250 Incentive Allowance			<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001 Incentive Allowance				549,000	549,000
A01260 Ration Allowance			490,000	490,000	490,000
A01261 Constabulary Allowance for Police Personnel			233,000	233,000	233,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,572,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>179,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001 Transport			211,000	211,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Domel (Operations) Bannu			34,517,000	34,415,000	35,459,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,674,000</u>	<u>23,573,000</u>	<u>24,138,000</u>
A011 TOTAL PAY	43	43	<u>11,252,000</u>	<u>11,252,000</u>	<u>11,817,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,252,000</u>	<u>11,252,000</u>	<u>11,817,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,252,000</u>	<u>11,252,000</u>	<u>11,817,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	34	34	8,507,000		8,933,000
A012 TOTAL ALLOWANCES			<u>12,422,000</u>	<u>12,321,000</u>	<u>12,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,221,000</u>	<u>12,221,000</u>	<u>12,221,000</u>
A01202 House Rent Allowance			1,136,000	1,136,000	1,136,000
A01203 Conveyance Allowance			1,074,000	1,074,000	1,074,000
A01207 Washing Allowance			76,000	76,000	76,000
A0120Q Fixed Daily Allowance			1,532,000	1,532,000	1,532,000
A01210 Risk Allowance			<u>1,838,000</u>	<u>1,838,000</u>	<u>1,838,000</u>
001 Risk Allowance			1,838,000	1,838,000	1,838,000
A01217 Medical Allowance			774,000	774,000	774,000
A0121T Adhoc Relief Allowance 2013			285,000	285,000	285,000
A0122C Adhoc Relief Allowance - 2015			185,000	185,000	185,000
A0122M Adhoc Relief Allowance 2016			909,000	909,000	909,000
A0122Y Ad-hoc Relief Allowance 2017			1,150,000	1,150,000	1,150,000
A0123G Ad-hoc Relief Allowance-2018			1,184,000	1,184,000	1,184,000
A0123P Ad-hoc Relief Allowance 2019			1,184,000	1,184,000	1,184,000
A01250 Incentive Allowance			<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
001 Incentive Allowance				381,000	381,000
A01260 Ration Allowance			343,000	343,000	343,000
A01261 Constabulary Allowance for Police Personnel			170,000	170,000	170,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001 Transport			211,000	211,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghori wala (Operations) Bannu			25,465,000	25,361,000	26,188,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,622,000</u>	<u>50,521,000</u>	<u>51,734,000</u>
A011 TOTAL PAY	94	94	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	94	94	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	80	80	20,018,000		21,019,000
A012 TOTAL ALLOWANCES			<u>26,396,000</u>	<u>26,295,000</u>	<u>26,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,195,000</u>	<u>26,195,000</u>	<u>26,195,000</u>
A01202 House Rent Allowance			2,447,000	2,447,000	2,447,000
A01203 Conveyance Allowance			2,246,000	2,246,000	2,246,000
A01207 Washing Allowance			167,000	167,000	167,000
A0120Q Fixed Daily Allowance			3,177,000	3,177,000	3,177,000
A01210 Risk Allowance			<u>4,022,000</u>	<u>4,022,000</u>	<u>4,022,000</u>
001 Risk Allowance			4,022,000	4,022,000	4,022,000
A01217 Medical Allowance			1,692,000	1,692,000	1,692,000
A0121T Adhoc Relief Allowance 2013			615,000	615,000	615,000
A0122C Adhoc Relief Allowance - 2015			398,000	398,000	398,000
A0122M Adhoc Relief Allowance 2016			1,959,000	1,959,000	1,959,000
A0122Y Ad-hoc Relief Allowance 2017			2,478,000	2,478,000	2,478,000
A0123G Ad-hoc Relief Allowance-2018			2,511,000	2,511,000	2,511,000
A0123P Ad-hoc Relief Allowance 2019			2,511,000	2,511,000	2,511,000
A01250 Incentive Allowance			<u>846,000</u>	<u>846,000</u>	<u>846,000</u>
001 Incentive Allowance				846,000	846,000
A01260 Ration Allowance			760,000	760,000	760,000
A01261 Constabulary Allowance for Police Personnel			366,000	366,000	366,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bakka Khel (Operations) Bannu			51,723,000	51,619,000	53,111,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4474	Police Station Mandan (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,880,000</u>	<u>10,729,000</u>	<u>10,987,000</u>
A011	TOTAL PAY				<u>5,113,000</u>	<u>5,113,000</u>	<u>5,371,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,113,000</u>	<u>5,113,000</u>	<u>5,371,000</u>
A01151	Total Basic Pay Other Staff				<u>5,113,000</u>	<u>5,113,000</u>	<u>5,371,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
C088	Constable	(BPS-07)	13	13	3,254,000		3,417,000
A012	TOTAL ALLOWANCES				<u>5,767,000</u>	<u>5,616,000</u>	<u>5,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,566,000</u>	<u>5,566,000</u>	<u>5,566,000</u>
A01202	House Rent Allowance				518,000	518,000	518,000
A01203	Conveyance Allowance				507,000	507,000	507,000
A01207	Washing Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				720,000	720,000	720,000
A01210	Risk Allowance				<u>807,000</u>	<u>807,000</u>	<u>807,000</u>
001	Risk Allowance				807,000	807,000	807,000
A01217	Medical Allowance				342,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013				129,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015				84,000	84,000	84,000
A0122M	Adhoc Relief Allowance 2016				413,000	413,000	413,000
A0122Y	Ad-hoc Relief Allowance 2017				522,000	522,000	522,000
A0123G	Ad-hoc Relief Allowance-2018				555,000	555,000	555,000
A0123P	Ad-hoc Relief Allowance 2019				555,000	555,000	555,000
A01250	Incentive Allowance				<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
001	Incentive Allowance					158,000	158,000
A01260	Ration Allowance				147,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel				77,000	77,000	77,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mandan (Operations) Bannu			11,981,000	11,827,000	12,364,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,723,000</u>	<u>10,572,000</u>	<u>10,825,000</u>
A011	TOTAL PAY				<u>5,040,000</u>	<u>5,040,000</u>	<u>5,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,040,000</u>	<u>5,040,000</u>	<u>5,293,000</u>
A01151	Total Basic Pay Other Staff				<u>5,040,000</u>	<u>5,040,000</u>	<u>5,293,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
C088	Constable	(BPS-07)	14	14	3,504,000		3,679,000
A012	TOTAL ALLOWANCES				<u>5,683,000</u>	<u>5,532,000</u>	<u>5,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,482,000</u>	<u>5,482,000</u>	<u>5,482,000</u>
A01202	House Rent Allowance				513,000	513,000	513,000
A01203	Conveyance Allowance				496,000	496,000	496,000
A01207	Washing Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				694,000	694,000	694,000
A01210	Risk Allowance				<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Risk Allowance				800,000	800,000	800,000
A01217	Medical Allowance				342,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013				128,000	128,000	128,000
A0122C	Adhoc Relief Allowance - 2015				83,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016				407,000	407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000	514,000	514,000
A0123G	Ad-hoc Relief Allowance-2018				547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				547,000	547,000	547,000
A01250	Incentive Allowance				<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
001	Incentive Allowance					158,000	158,000
A01260	Ration Allowance				147,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel				74,000	74,000	74,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mairian (Operations) Bannu			11,824,000	11,670,000	12,202,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,077,000</u>	<u>14,976,000</u>	<u>15,334,000</u>
A011 TOTAL PAY	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	24	24	6,004,000		6,304,000
A012 TOTAL ALLOWANCES			<u>7,936,000</u>	<u>7,835,000</u>	<u>7,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,735,000</u>	<u>7,735,000</u>	<u>7,735,000</u>
A01202 House Rent Allowance			734,000	734,000	734,000
A01203 Conveyance Allowance			671,000	671,000	671,000
A01207 Washing Allowance			49,000	49,000	49,000
A0120Q Fixed Daily Allowance			911,000	911,000	911,000
A01210 Risk Allowance			<u>1,167,000</u>	<u>1,167,000</u>	<u>1,167,000</u>
001 Risk Allowance			1,167,000	1,167,000	1,167,000
A01217 Medical Allowance			504,000	504,000	504,000
A0121T Adhoc Relief Allowance 2013			181,000	181,000	181,000
A0122C Adhoc Relief Allowance - 2015			118,000	118,000	118,000
A0122M Adhoc Relief Allowance 2016			577,000	577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017			730,000	730,000	730,000
A0123G Ad-hoc Relief Allowance-2018			763,000	763,000	763,000
A0123P Ad-hoc Relief Allowance 2019			763,000	763,000	763,000
A01250 Incentive Allowance			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
001 Incentive Allowance				242,000	242,000
A01260 Ration Allowance			221,000	221,000	221,000
A01261 Constabulary Allowance for Police Personnel			104,000	104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Johar (Operations) Bannu			16,178,000	16,074,000	16,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,077,000</u>	<u>14,976,000</u>	<u>15,334,000</u>
A011 TOTAL PAY	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	24	24	6,004,000		6,304,000
A012 TOTAL ALLOWANCES			<u>7,936,000</u>	<u>7,835,000</u>	<u>7,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,735,000</u>	<u>7,735,000</u>	<u>7,735,000</u>
A01202 House Rent Allowance			734,000	734,000	734,000
A01203 Conveyance Allowance			671,000	671,000	671,000
A01207 Washing Allowance			49,000	49,000	49,000
A0120Q Fixed Daily Allowance			911,000	911,000	911,000
A01210 Risk Allowance			<u>1,167,000</u>	<u>1,167,000</u>	<u>1,167,000</u>
001 Risk Allowance			1,167,000	1,167,000	1,167,000
A01217 Medical Allowance			504,000	504,000	504,000
A0121T Adhoc Relief Allowance 2013			181,000	181,000	181,000
A0122C Adhoc Relief Allowance - 2015			118,000	118,000	118,000
A0122M Adhoc Relief Allowance 2016			577,000	577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017			730,000	730,000	730,000
A0123G Ad-hoc Relief Allowance-2018			763,000	763,000	763,000
A0123P Ad-hoc Relief Allowance 2019			763,000	763,000	763,000
A01250 Incentive Allowance			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
001 Incentive Allowance				242,000	242,000
A01260 Ration Allowance			221,000	221,000	221,000
A01261 Constabulary Allowance for Police Personnel			104,000	104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>988,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>179,000</u>	<u>180,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaki (Operations) Bannu			16,178,000	16,076,000	16,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>482,000</u>	<u>491,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>420,000</u>	<u>319,000</u>	<u>319,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A01202 House Rent Allowance			33,000	33,000	33,000
A01203 Conveyance Allowance			34,000	34,000	34,000
A01217 Medical Allowance			18,000	18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000	16,000	16,000
A0123G Ad-hoc Relief Allowance-2018			49,000	49,000	49,000
A0123P Ad-hoc Relief Allowance 2019			49,000	49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,572,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			52,000	52,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A033 TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001 Electricity			154,000	154,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>179,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			49,000	50,000	50,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			35,000	35,000	40,000
A03970 Others			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	40,000	40,000
020 Dietary Charges			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>200,000</u>
A13001 Transport			<u>211,000</u>	<u>211,000</u>	<u>200,000</u>
001 Transport			211,000	211,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jani Khel (Operations) Bannu			2,374,000	2,272,000	2,531,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>105,837,000</u>	<u>95,312,000</u>	<u>104,680,000</u>
A011 TOTAL PAY	170	170	<u>51,675,000</u>	<u>44,893,000</u>	<u>54,261,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,262,000</u>	<u>1,155,000</u>	<u>6,576,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,262,000</u>	<u>1,155,000</u>	<u>6,576,000</u>
I012 Inspector (BPS-16)	12	12	6,262,000		6,576,000
A011-2 TOTAL PAY OF OTHER STAFF	158	158	<u>45,413,000</u>	<u>43,738,000</u>	<u>47,685,000</u>
A01151 Total Basic Pay Other Staff	158	158	<u>45,413,000</u>	<u>43,738,000</u>	<u>47,685,000</u>
S138 Sub Inspector (BPS-14)	24	24	9,820,000		10,311,000
A149 Assistant Sub Inspector (BPS-11)	17	17	5,467,000		5,741,000
H015 Head Constable (BPS-09)	26	26	7,355,000		7,723,000
C088 Constable (BPS-07)	91	91	22,771,000		23,910,000
A012 TOTAL ALLOWANCES			<u>54,162,000</u>	<u>50,419,000</u>	<u>50,419,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>53,961,000</u>	<u>50,219,000</u>	<u>50,219,000</u>
A01202 House Rent Allowance			4,907,000	3,484,000	3,484,000
A01203 Conveyance Allowance			4,839,000	4,217,000	4,217,000
A01207 Washing Allowance			307,000	291,000	291,000
A01208 Dress Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			6,950,000	6,077,000	6,077,000
A01210 Risk Allowance			<u>8,176,000</u>	<u>7,741,000</u>	<u>7,741,000</u>
001 Risk Allowance			8,176,000	7,741,000	7,741,000
A01217 Medical Allowance			3,008,000	3,020,000	3,020,000
A0121T Adhoc Relief Allowance 2013			1,308,000	914,000	914,000
A0121W Counter Terrorism Allowance				3,888,000	3,888,000
A0122C Adhoc Relief Allowance - 2015			845,000	611,000	611,000
A0122M Adhoc Relief Allowance 2016			4,171,000	3,159,000	3,159,000
A0122Y Ad-hoc Relief Allowance 2017			5,277,000	4,484,000	4,484,000
A0123G Ad-hoc Relief Allowance-2018			5,277,000	4,483,000	4,483,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A0123P Ad-hoc Relief Allowance 2019			5,277,000	4,459,000	4,459,000
A01250 Incentive Allowance			<u>1,246,000</u>	<u>1,349,000</u>	<u>1,349,000</u>
001 Incentive Allowance			1,246,000	1,349,000	1,349,000
A01260 Ration Allowance			1,389,000	1,348,000	1,348,000
A01261 Constabulary Allowance for Police Personnel			802,000	674,000	674,000
A01270 Other			<u>182,000</u>		
092 Police Services Uniform Allowance			182,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>7,012,000</u>	<u>13,631,000</u>	<u>13,840,000</u>
A032 TOTAL COMMUNICATIONS			<u>263,000</u>	<u>715,000</u>	<u>720,000</u>
A03201 Postage and Telegraph			15,000	15,000	20,000
A03202 Telephone and Trunk Call			248,000	700,000	700,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>1,038,000</u>	<u>1,038,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>292,000</u>	<u>1,037,000</u>	<u>1,037,000</u>
001 Electricity			292,000	1,037,000	1,037,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	600,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,021,000</u>	<u>9,801,000</u>	<u>10,500,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>800,000</u>	<u>1,500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
001 Travelling Allowance			1,000	800,000	1,500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,018,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,018,000	9,000,000	9,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,434,000</u>	<u>1,477,000</u>	<u>1,581,000</u>
A03901 Stationery			<u>225,000</u>	<u>225,000</u>	<u>300,000</u>
001 Stationery			225,000	225,000	300,000
A03902 Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			56,000	100,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>151,000</u>	<u>151,000</u>	<u>200,000</u>
002 Other Contingencies			150,000	150,000	200,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>902,000</u>	<u>1,550,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,200,000</u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>1,200,000</u>
001 Transport			900,000	900,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Machinery and Equipment			1,000	1,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			1,000	1,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station CTD Bannu (Operations) Bannu			113,758,000	109,850,000	120,070,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,545,000</u>	<u>7,888,000</u>	<u>7,025,000</u>
A011	TOTAL PAY				<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
A01151	Total Basic Pay Other Staff				<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,465,000</u>	<u>3,725,000</u>	<u>3,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,264,000</u>	<u>3,618,000</u>	<u>3,618,000</u>
A01202	House Rent Allowance				300,000	280,000	280,000
A01203	Conveyance Allowance				277,000	311,000	311,000
A01207	Washing Allowance				20,000	22,000	22,000
A0120Q	Fixed Daily Allowance				412,000	478,000	478,000
A01210	Risk Allowance				<u>500,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				500,000	622,000	622,000
A01217	Medical Allowance				198,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				78,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				50,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016				249,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				315,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				315,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				315,000	416,000	416,000
A01250	Incentive Allowance				<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				90,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				52,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>107,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	7,000	70,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>946,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>515,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	25,000	20,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	15,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	<u>15,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	<u>15,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>15,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		15,000
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Bannu			7,526,000	9,044,000	8,062,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,891,000</u>	<u>7,887,000</u>	<u>6,666,000</u>
A011 TOTAL PAY	10	10	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,151,000</u>	<u>3,724,000</u>	<u>3,787,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,950,000</u>	<u>3,617,000</u>	<u>3,617,000</u>
A01202 House Rent Allowance			269,000	280,000	280,000
A01203 Conveyance Allowance			254,000	311,000	311,000
A01207 Washing Allowance			18,000	22,000	22,000
A0120Q Fixed Daily Allowance			380,000	478,000	478,000
A01210 Risk Allowance			<u>448,000</u>	<u>622,000</u>	<u>622,000</u>
001 Risk Allowance			448,000	622,000	622,000
A01217 Medical Allowance			180,000	234,000	234,000
A0121T Adhoc Relief Allowance 2013			69,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			45,000	75,000	75,000
A0122M Adhoc Relief Allowance 2016			222,000	90,000	90,000
A0122Y Ad-hoc Relief Allowance 2017			280,000	416,000	416,000
A0123G Ad-hoc Relief Allowance-2018			281,000	416,000	416,000
A0123P Ad-hoc Relief Allowance 2019			281,000	416,000	416,000
A01250 Incentive Allowance			<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			82,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			48,000	50,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>107,000</u>	<u>170,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	7,000	70,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Investigation) Bannu			6,872,000	9,043,000	7,683,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4482	Police Station Saddar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,587,000</u>	<u>7,889,000</u>	<u>7,032,000</u>
A011	TOTAL PAY				<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
A01151	Total Basic Pay Other Staff				<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES				<u>3,501,000</u>	<u>3,726,000</u>	<u>3,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,300,000</u>	<u>3,619,000</u>	<u>3,619,000</u>
A01202	House Rent Allowance				300,000	280,000	280,000
A01203	Conveyance Allowance				288,000	311,000	311,000
A01207	Washing Allowance				20,000	22,000	22,000
A0120Q	Fixed Daily Allowance				438,000	478,000	478,000
A01210	Risk Allowance				<u>500,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				500,000	622,000	622,000
A01217	Medical Allowance				198,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				78,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				51,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016				249,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				316,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				315,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				315,000	416,000	416,000
A01250	Incentive Allowance				<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				90,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				49,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>107,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	7,000	70,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) Bannu			7,568,000	9,045,000	8,049,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,978,000</u>	<u>7,889,000</u>	<u>6,237,000</u>
A011 TOTAL PAY	8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,649,000</u>	<u>3,726,000</u>	<u>3,789,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,448,000</u>	<u>3,619,000</u>	<u>3,619,000</u>
A01202 House Rent Allowance			224,000	280,000	280,000
A01203 Conveyance Allowance			208,000	311,000	311,000
A01207 Washing Allowance			14,000	22,000	22,000
A0120Q Fixed Daily Allowance			314,000	478,000	478,000
A01210 Risk Allowance			<u>373,000</u>	<u>622,000</u>	<u>622,000</u>
001 Risk Allowance			373,000	622,000	622,000
A01217 Medical Allowance			144,000	234,000	234,000
A0121T Adhoc Relief Allowance 2013			59,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			38,000	75,000	75,000
A0122M Adhoc Relief Allowance 2016			188,000	90,000	90,000
A0122Y Ad-hoc Relief Allowance 2017			237,000	416,000	416,000
A0123G Ad-hoc Relief Allowance-2018			239,000	416,000	416,000
A0123P Ad-hoc Relief Allowance 2019			239,000	416,000	416,000
A01250 Incentive Allowance			<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			65,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			41,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>107,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	7,000	70,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,118,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>451,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	50,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>152,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
001 Transport			50,000	150,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Basya Khel (Investigation) Bannu			5,959,000	9,164,000	7,254,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,922,000</u>	<u>6,957,000</u>	<u>5,762,000</u>
A011 TOTAL PAY	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,626,000</u>	<u>3,349,000</u>	<u>3,349,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,425,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A01202 House Rent Allowance			222,000	247,000	247,000
A01203 Conveyance Allowance			208,000	311,000	311,000
A01207 Washing Allowance			14,000	22,000	22,000
A0120Q Fixed Daily Allowance			314,000	419,000	419,000
A01210 Risk Allowance			<u>370,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			370,000	549,000	549,000
A01217 Medical Allowance			144,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			58,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			38,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			185,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			235,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			235,000	361,000	361,000
A01250 Incentive Allowance			<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			65,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			38,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,108,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>441,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	40,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Township (Investigation) Bannu			5,903,000	8,152,000	6,779,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>	<u>6,957,000</u>	<u>6,023,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>	<u>3,349,000</u>	<u>3,349,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A01202 House Rent Allowance			248,000	247,000	247,000
A01203 Conveyance Allowance			231,000	311,000	311,000
A01207 Washing Allowance			16,000	22,000	22,000
A0120Q Fixed Daily Allowance			347,000	419,000	419,000
A01210 Risk Allowance			<u>412,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			412,000	549,000	549,000
A01217 Medical Allowance			162,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			64,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			42,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			206,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			261,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			261,000	361,000	361,000
A01250 Incentive Allowance			<u>74,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			74,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			42,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Domel (Investigation) Bannu			6,428,000	8,133,000	7,040,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,065,000</u>	<u>6,959,000</u>	<u>6,332,000</u>
A011 TOTAL PAY	10	10	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,229,000</u>	<u>3,351,000</u>	<u>3,351,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,028,000</u>	<u>3,251,000</u>	<u>3,251,000</u>
A01202 House Rent Allowance			275,000	247,000	247,000
A01203 Conveyance Allowance			265,000	311,000	311,000
A01207 Washing Allowance			18,000	22,000	22,000
A0120Q Fixed Daily Allowance			406,000	419,000	419,000
A01210 Risk Allowance			<u>458,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			458,000	549,000	549,000
A01217 Medical Allowance			180,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			72,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			46,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			229,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			289,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			289,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			289,000	361,000	361,000
A01250 Incentive Allowance			<u>84,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			82,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			46,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghori wala (Investigation) Bannu			7,046,000	8,115,000	7,349,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,922,000</u>	<u>6,957,000</u>	<u>5,762,000</u>
A011 TOTAL PAY	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,626,000</u>	<u>3,349,000</u>	<u>3,349,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,425,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A01202 House Rent Allowance			222,000	247,000	247,000
A01203 Conveyance Allowance			208,000	311,000	311,000
A01207 Washing Allowance			14,000	22,000	22,000
A0120Q Fixed Daily Allowance			314,000	419,000	419,000
A01210 Risk Allowance			<u>370,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			370,000	549,000	549,000
A01217 Medical Allowance			144,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			58,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			38,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			185,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			235,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			235,000	361,000	361,000
A01250 Incentive Allowance			<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			65,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			38,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bakka Khel (Investigation) Bannu			5,903,000	8,113,000	6,779,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,220,000</u>	<u>6,958,000</u>	<u>6,924,000</u>
A011 TOTAL PAY	12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,819,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,618,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A01202 House Rent Allowance			330,000	247,000	247,000
A01203 Conveyance Allowance			311,000	311,000	311,000
A01207 Washing Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			471,000	419,000	419,000
A01210 Risk Allowance			<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			549,000	549,000	549,000
A01217 Medical Allowance			216,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			86,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			56,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			275,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			348,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			348,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			348,000	361,000	361,000
A01250 Incentive Allowance			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			98,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			58,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mandan (Investigation) Bannu			8,201,000	8,114,000	7,941,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>6,956,000</u>	<u>5,466,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>3,348,000</u>	<u>3,348,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>3,248,000</u>	<u>3,248,000</u>
A01202 House Rent Allowance			194,000	247,000	247,000
A01203 Conveyance Allowance			184,000	311,000	311,000
A01207 Washing Allowance			13,000	22,000	22,000
A0120Q Fixed Daily Allowance			281,000	419,000	419,000
A01210 Risk Allowance			<u>324,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			324,000	549,000	549,000
A01217 Medical Allowance			126,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			51,000	5,000	5,000
A0122C Adhoc Relief Allowance - 2015			33,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			163,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			206,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			206,000	361,000	361,000
A01250 Incentive Allowance			<u>56,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			57,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			32,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mairian (Investigation) Bannu			5,328,000	8,112,000	6,483,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>	<u>6,956,000</u>	<u>5,727,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>	<u>3,348,000</u>	<u>3,348,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>	<u>3,248,000</u>	<u>3,248,000</u>
A01202 House Rent Allowance			219,000	247,000	247,000
A01203 Conveyance Allowance			208,000	311,000	311,000
A01207 Washing Allowance			14,000	22,000	22,000
A0120Q Fixed Daily Allowance			314,000	419,000	419,000
A01210 Risk Allowance			<u>366,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			366,000	549,000	549,000
A01217 Medical Allowance			144,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			57,000	5,000	5,000
A0122C Adhoc Relief Allowance - 2015			37,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			183,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			231,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			231,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			231,000	361,000	361,000
A01250 Incentive Allowance			<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			65,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			36,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Johar (Investigation) Bannu			5,846,000	8,112,000	6,744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>	<u>6,958,000</u>	<u>5,729,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A01202 House Rent Allowance			219,000	247,000	247,000
A01203 Conveyance Allowance			208,000	311,000	311,000
A01207 Washing Allowance			14,000	22,000	22,000
A0120Q Fixed Daily Allowance			314,000	419,000	419,000
A01210 Risk Allowance			<u>366,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			366,000	549,000	549,000
A01217 Medical Allowance			144,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			57,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			37,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			183,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			231,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			231,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			231,000	361,000	361,000
A01250 Incentive Allowance			<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			65,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			36,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaki (Investigation) Bannu			5,846,000	8,114,000	6,746,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>778,000</u>	<u>6,952,000</u>	<u>3,642,000</u>
A011 TOTAL PAY	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>495,000</u>	<u>3,344,000</u>	<u>3,344,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>294,000</u>	<u>3,244,000</u>	<u>3,244,000</u>
A01202 House Rent Allowance			27,000	247,000	247,000
A01203 Conveyance Allowance			23,000	311,000	311,000
A01207 Washing Allowance			2,000	22,000	22,000
A0120Q Fixed Daily Allowance			33,000	419,000	419,000
A01210 Risk Allowance			<u>46,000</u>	<u>549,000</u>	<u>549,000</u>
001 Risk Allowance			46,000	549,000	549,000
A01217 Medical Allowance			18,000	216,000	216,000
A0121T Adhoc Relief Allowance 2013			7,000	1,000	1,000
A0122C Adhoc Relief Allowance - 2015			5,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			23,000	82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			29,000	361,000	361,000
A0123G Ad-hoc Relief Allowance-2018			29,000	361,000	361,000
A0123P Ad-hoc Relief Allowance 2019			29,000	361,000	361,000
A01250 Incentive Allowance			<u>9,000</u>	<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance				102,000	102,000
A01260 Ration Allowance			8,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			6,000	50,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			583,000	583,000	450,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jani Khel (Investigation) Bannu			1,759,000	8,108,000	4,659,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4287 Supernumerary Posts of ASI District Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,125,000</u>	<u>11,738,000</u>	<u>12,604,000</u>
A011 TOTAL PAY	30	30	<u>5,656,000</u>	<u>5,074,000</u>	<u>5,940,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>5,656,000</u>	<u>5,074,000</u>	<u>5,940,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>5,656,000</u>	<u>5,074,000</u>	<u>5,940,000</u>
A149 Assistant Sub Inspector (BPS-11)	30	30	5,656,000	5,074,000	5,940,000
A012 TOTAL ALLOWANCES			<u>7,469,000</u>	<u>6,664,000</u>	<u>6,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,469,000</u>	<u>6,664,000</u>	<u>6,664,000</u>
A01202 House Rent Allowance			645,000	569,000	569,000
A01203 Conveyance Allowance			994,000	876,000	876,000
A01207 Washing Allowance			52,000	46,000	46,000
A0120Q Fixed Daily Allowance			950,000	838,000	838,000
A01210 Risk Allowance			<u>1,432,000</u>	<u>1,262,000</u>	<u>1,262,000</u>
001 Risk Allowance			1,432,000	1,262,000	1,262,000
A01217 Medical Allowance			522,000	460,000	460,000
A0121T Adhoc Relief Allowance 2013			96,000	85,000	85,000
A0122C Adhoc Relief Allowance - 2015			66,000	59,000	59,000
A0122M Adhoc Relief Allowance 2016			392,000	346,000	346,000
A0122Y Ad-hoc Relief Allowance 2017			547,000	508,000	508,000
A0123G Ad-hoc Relief Allowance-2018			547,000	508,000	508,000
A0123P Ad-hoc Relief Allowance 2019			547,000	508,000	508,000
A01250 Incentive Allowance			<u>270,000</u>	<u>238,000</u>	<u>238,000</u>
001 Incentive Allowance			270,000	238,000	238,000
A01260 Ration Allowance			237,000	209,000	209,000
A01261 Constabulary Allowance for Police Personnel			172,000	152,000	152,000
Supernumerary Posts of ASI District Charsadda			13,125,000	11,738,000	12,604,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,576,000</u>		<u>15,656,000</u>
A011 TOTAL PAY	56	56	<u>14,571,000</u>		<u>15,302,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>14,571,000</u>		<u>15,302,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>14,571,000</u>		<u>15,302,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>16,005,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,804,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,470,000		100,000
A01203 Conveyance Allowance			1,375,000		50,000
A01207 Washing Allowance			99,000		
A0120Q Fixed Daily Allowance			1,958,000		50,000
A01210 Risk Allowance			<u>2,395,000</u>		<u>20,000</u>
001 Risk Allowance			2,395,000		20,000
A01217 Medical Allowance			1,008,000		50,000
A0121T Adhoc Relief Allowance 2013			370,000		20,000
A0122C Adhoc Relief Allowance - 2015			240,000		20,000
A0122M Adhoc Relief Allowance 2016			1,178,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,490,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,523,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,523,000		1,000
A01250 Incentive Allowance			<u>503,000</u>		<u>1,000</u>
001 Incentive Allowance			503,000		1,000
A01260 Ration Allowance			450,000		1,000
A01261 Constabulary Allowance for Police Personnel			222,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mandani (Operations) Charsadda			32,285,000	1,776,000	17,451,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,249,000</u>		<u>18,554,000</u>
A011 TOTAL PAY	66	66	<u>17,331,000</u>		<u>18,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>17,331,000</u>		<u>18,200,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>17,331,000</u>		<u>18,200,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>18,918,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,717,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,740,000		100,000
A01203 Conveyance Allowance			1,618,000		50,000
A01207 Washing Allowance			118,000		
A0120Q Fixed Daily Allowance			2,312,000		50,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>20,000</u>
001 Risk Allowance			2,846,000		20,000
A01217 Medical Allowance			1,188,000		50,000
A0121T Adhoc Relief Allowance 2013			440,000		20,000
A0122C Adhoc Relief Allowance - 2015			284,000		20,000
A0122M Adhoc Relief Allowance 2016			1,401,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,773,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,806,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,806,000		1,000
A01250 Incentive Allowance			<u>586,000</u>		<u>1,000</u>
001 Incentive Allowance			586,000		1,000
A01260 Ration Allowance			531,000		1,000
A01261 Constabulary Allowance for Police Personnel			268,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tangi (Operations) Charsadda			37,958,000	1,776,000	20,349,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,166,000</u>		<u>13,969,000</u>
A011 TOTAL PAY	50	50	<u>12,964,000</u>		<u>13,615,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>12,441,000</u>		<u>13,065,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,441,000</u>		<u>13,065,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	41	41	10,259,000		10,772,000
A012 TOTAL ALLOWANCES			<u>14,202,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,001,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,314,000		100,000
A01203 Conveyance Allowance			1,218,000		50,000
A01207 Washing Allowance			89,000		
A0120Q Fixed Daily Allowance			1,658,000		50,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>20,000</u>
001 Risk Allowance			2,134,000		20,000
A01217 Medical Allowance			896,000		50,000
A0121T Adhoc Relief Allowance 2013			329,000		20,000
A0122C Adhoc Relief Allowance - 2015			214,000		20,000
A0122M Adhoc Relief Allowance 2016			1,048,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,326,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,359,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,359,000		1,000
A01250 Incentive Allowance			<u>446,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
001 Incentive Allowance			446,000		1,000
A01260 Ration Allowance			400,000		1,000
A01261 Constabulary Allowance for Police Personnel			196,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Umarzai (Operations) Charsadda			28,875,000	1,776,000	15,764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,635,000</u>		<u>12,684,000</u>
A011 TOTAL PAY	45	45	<u>11,741,000</u>		<u>12,330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,741,000</u>		<u>12,330,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,741,000</u>		<u>12,330,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	34	34	8,507,000		8,933,000
A012 TOTAL ALLOWANCES			<u>12,894,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,693,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,187,000		100,000
A01203 Conveyance Allowance			1,098,000		50,000
A01207 Washing Allowance			79,000		
A0120Q Fixed Daily Allowance			1,546,000		50,000
A01210 Risk Allowance			<u>1,922,000</u>		<u>20,000</u>
001 Risk Allowance			1,922,000		20,000
A01217 Medical Allowance			810,000		50,000
A0121T Adhoc Relief Allowance 2013			297,000		20,000
A0122C Adhoc Relief Allowance - 2015			194,000		20,000
A0122M Adhoc Relief Allowance 2016			949,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,201,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,234,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,234,000		1,000
A01250 Incentive Allowance			<u>400,000</u>		<u>1,000</u>
001 Incentive Allowance			400,000		1,000
A01260 Ration Allowance			360,000		1,000
A01261 Constabulary Allowance for Police Personnel			182,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>1,629,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>38,000</u>	<u>38,000</u>	
A03402 Rent for Office Building			38,000	38,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Prang (Operations) Charsadda			26,381,000	1,813,000	14,479,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,235,000</u>		<u>9,481,000</u>
A011 TOTAL PAY	33	33	<u>8,689,000</u>		<u>9,127,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>8,689,000</u>		<u>9,127,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,689,000</u>		<u>9,127,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>9,546,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,345,000</u>		<u>354,000</u>
A01202 House Rent Allowance			879,000		100,000
A01203 Conveyance Allowance			810,000		50,000
A01207 Washing Allowance			58,000		
A0120Q Fixed Daily Allowance			1,127,000		50,000
A01210 Risk Allowance			<u>1,409,000</u>		<u>20,000</u>
001 Risk Allowance			1,409,000		20,000
A01217 Medical Allowance			594,000		50,000
A0121T Adhoc Relief Allowance 2013			221,000		20,000
A0122C Adhoc Relief Allowance - 2015			143,000		20,000
A0122M Adhoc Relief Allowance 2016			702,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			888,000		10,000
A0123G Ad-hoc Relief Allowance-2018			921,000		10,000
A0123P Ad-hoc Relief Allowance 2019			921,000		1,000
A01250 Incentive Allowance			<u>279,000</u>		<u>1,000</u>
001 Incentive Allowance			279,000		1,000
A01260 Ration Allowance			261,000		1,000
A01261 Constabulary Allowance for Police Personnel			132,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nisatta (Operations) Charsadda			19,944,000	1,776,000	11,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,881,000</u>		<u>20,909,000</u>
A011 TOTAL PAY	74	74	<u>19,573,000</u>		<u>20,555,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>19,050,000</u>		<u>20,005,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>19,050,000</u>		<u>20,005,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	59	59	14,763,000		15,502,000
A012 TOTAL ALLOWANCES			<u>21,308,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,107,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,961,000		100,000
A01203 Conveyance Allowance			1,841,000		50,000
A01207 Washing Allowance			132,000		
A0120Q Fixed Daily Allowance			2,601,000		50,000
A01210 Risk Allowance			<u>3,212,000</u>		<u>20,000</u>
001 Risk Allowance			3,212,000		20,000
A01217 Medical Allowance			1,328,000		50,000
A0121T Adhoc Relief Allowance 2013			497,000		20,000
A0122C Adhoc Relief Allowance - 2015			322,000		20,000
A0122M Adhoc Relief Allowance 2016			1,582,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,002,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,035,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A01250 Incentive Allowance			<u>652,000</u>		<u>1,000</u>
001 Incentive Allowance			652,000		1,000
A01260 Ration Allowance			596,000		1,000
A01261 Constabulary Allowance for Police Personnel			296,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>2,212,000</u>	<u>1,663,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>857,000</u>	<u>450,000</u>
A03301 Gas			1,000	500,000	50,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>902,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>900,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	900,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>269,000</u>	<u>340,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	37,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Charsadda (Operations) Charsadda			42,590,000	2,396,000	22,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,968,000</u>		<u>12,407,000</u>
A011 TOTAL PAY	43	43	<u>11,476,000</u>		<u>12,053,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,476,000</u>		<u>12,053,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,476,000</u>		<u>12,053,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	34	34	8,507,000		8,933,000
A012 TOTAL ALLOWANCES			<u>12,492,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,291,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,151,000		100,000
A01203 Conveyance Allowance			1,063,000		50,000
A01207 Washing Allowance			75,000		
A0120Q Fixed Daily Allowance			1,506,000		50,000
A01210 Risk Allowance			<u>1,863,000</u>		<u>20,000</u>
001 Risk Allowance			1,863,000		20,000
A01217 Medical Allowance			774,000		50,000
A0121T Adhoc Relief Allowance 2013			290,000		20,000
A0122C Adhoc Relief Allowance - 2015			189,000		20,000
A0122M Adhoc Relief Allowance 2016			927,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,174,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,206,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,206,000		1,000
A01250 Incentive Allowance			<u>353,000</u>		<u>1,000</u>
001 Incentive Allowance			353,000		1,000
A01260 Ration Allowance			344,000		1,000
A01261 Constabulary Allowance for Police Personnel			170,000		1,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sardheri (Operations) Charsadda			25,677,000	1,776,000	14,202,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,826,000</u>		<u>8,257,000</u>
A011 TOTAL PAY	29	29	<u>7,525,000</u>		<u>7,903,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>7,525,000</u>		<u>7,903,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>7,525,000</u>		<u>7,903,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	21	21	5,255,000		5,518,000
A012 TOTAL ALLOWANCES			<u>8,301,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,100,000</u>		<u>354,000</u>
A01202 House Rent Allowance			768,000		100,000
A01203 Conveyance Allowance			694,000		50,000
A01207 Washing Allowance			51,000		
A0120Q Fixed Daily Allowance			944,000		50,000
A01210 Risk Allowance			<u>1,224,000</u>		<u>20,000</u>
001 Risk Allowance			1,224,000		20,000
A01217 Medical Allowance			522,000		50,000
A0121T Adhoc Relief Allowance 2013			191,000		20,000
A0122C Adhoc Relief Allowance - 2015			124,000		20,000
A0122M Adhoc Relief Allowance 2016			608,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			770,000		10,000
A0123G Ad-hoc Relief Allowance-2018			803,000		10,000
A0123P Ad-hoc Relief Allowance 2019			803,000		1,000
A01250 Incentive Allowance			<u>251,000</u>		<u>1,000</u>
001 Incentive Allowance			251,000		1,000
A01260 Ration Allowance			229,000		1,000
A01261 Constabulary Allowance for Police Personnel			118,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tarnab (Operations) Charsadda			17,535,000	1,776,000	10,052,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,254,000</u>		<u>14,026,000</u>
A011 TOTAL PAY	50	50	<u>13,018,000</u>		<u>13,672,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,018,000</u>		<u>13,672,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,018,000</u>		<u>13,672,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	37	37	9,258,000		9,721,000
A012 TOTAL ALLOWANCES			<u>14,236,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,035,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,317,000		100,000
A01203 Conveyance Allowance			1,204,000		50,000
A01207 Washing Allowance			89,000		
A0120Q Fixed Daily Allowance			1,684,000		50,000
A01210 Risk Allowance			<u>2,138,000</u>		<u>20,000</u>
001 Risk Allowance			2,138,000		20,000
A01217 Medical Allowance			900,000		50,000
A0121T Adhoc Relief Allowance 2013			329,000		20,000
A0122C Adhoc Relief Allowance - 2015			214,000		20,000
A0122M Adhoc Relief Allowance 2016			1,052,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,330,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,363,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,363,000		1,000
A01250 Incentive Allowance			<u>447,000</u>		<u>1,000</u>
001 Incentive Allowance			447,000		1,000
A01260 Ration Allowance			400,000		1,000
A01261 Constabulary Allowance for Police Personnel			205,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khanmai (Operations) Charsadda			28,963,000	1,776,000	15,821,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,696,000</u>		<u>18,241,000</u>
A011 TOTAL PAY	65	65	<u>17,033,000</u>		<u>17,887,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>17,033,000</u>		<u>17,887,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>17,033,000</u>		<u>17,887,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	50	50	12,512,000		13,138,000
A012 TOTAL ALLOWANCES			<u>18,663,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,462,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,712,000		100,000
A01203 Conveyance Allowance			1,606,000		50,000
A01207 Washing Allowance			116,000		
A0120Q Fixed Daily Allowance			2,306,000		50,000
A01210 Risk Allowance			<u>2,798,000</u>		<u>20,000</u>
001 Risk Allowance			2,798,000		20,000
A01217 Medical Allowance			1,170,000		50,000
A0121T Adhoc Relief Allowance 2013			432,000		20,000
A0122C Adhoc Relief Allowance - 2015			281,000		20,000
A0122M Adhoc Relief Allowance 2016			1,377,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,741,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,775,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,775,000		1,000
A01250 Incentive Allowance			<u>586,000</u>		<u>1,000</u>
001 Incentive Allowance			586,000		1,000
A01260 Ration Allowance			523,000		1,000
A01261 Constabulary Allowance for Police Personnel			264,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shabqadar (Operations) Charsadda			37,405,000	1,776,000	20,036,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,980,000</u>		<u>11,339,000</u>
A011 TOTAL PAY	41	41	<u>10,460,000</u>		<u>10,985,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,460,000</u>		<u>10,985,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,460,000</u>		<u>10,985,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>11,520,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,319,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,068,000		100,000
A01203 Conveyance Allowance			972,000		50,000
A01207 Washing Allowance			72,000		
A0120Q Fixed Daily Allowance			1,337,000		50,000
A01210 Risk Allowance			<u>1,725,000</u>		<u>20,000</u>
001 Risk Allowance			1,725,000		20,000
A01217 Medical Allowance			738,000		50,000
A0121T Adhoc Relief Allowance 2013			266,000		20,000
A0122C Adhoc Relief Allowance - 2015			173,000		20,000
A0122M Adhoc Relief Allowance 2016			846,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,070,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,103,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,103,000		1,000
A01250 Incentive Allowance			<u>363,000</u>		<u>1,000</u>
001 Incentive Allowance			363,000		1,000
A01260 Ration Allowance			327,000		1,000
A01261 Constabulary Allowance for Police Personnel			156,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battagram (Operations) Charsadda			23,689,000	1,776,000	13,134,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,679,000</u>		<u>12,691,000</u>
A011 TOTAL PAY	45	45	<u>11,747,000</u>		<u>12,337,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,747,000</u>		<u>12,337,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,747,000</u>		<u>12,337,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>12,932,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,731,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,187,000		100,000
A01203 Conveyance Allowance			1,109,000		50,000
A01207 Washing Allowance			79,000		
A0120Q Fixed Daily Allowance			1,572,000		50,000
A01210 Risk Allowance			<u>1,923,000</u>		<u>20,000</u>
001 Risk Allowance			1,923,000		20,000
A01217 Medical Allowance			810,000		50,000
A0121T Adhoc Relief Allowance 2013			298,000		20,000
A0122C Adhoc Relief Allowance - 2015			194,000		20,000
A0122M Adhoc Relief Allowance 2016			950,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,201,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,234,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,234,000		1,000
A01250 Incentive Allowance			<u>400,000</u>		<u>1,000</u>
001 Incentive Allowance			400,000		1,000
A01260 Ration Allowance			360,000		1,000
A01261 Constabulary Allowance for Police Personnel			180,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,591,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>338,000</u>	<u>273,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	200,000	130,000
A03970 Others			<u>37,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sro-Killi (Operations) Charsadda			26,388,000	1,775,000	14,486,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,980,000</u>		<u>11,339,000</u>
A011	TOTAL PAY		41	41	<u>10,460,000</u>		<u>10,985,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>10,460,000</u>		<u>10,985,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>10,460,000</u>		<u>10,985,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>11,520,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,319,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,068,000		100,000
A01203	Conveyance Allowance				972,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,337,000		50,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>20,000</u>
001	Risk Allowance				1,725,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				266,000		20,000
A0122C	Adhoc Relief Allowance - 2015				173,000		20,000
A0122M	Adhoc Relief Allowance 2016				846,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,103,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,103,000		1,000
A01250	Incentive Allowance				<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance				363,000		1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constabulary Allowance for Police Personnel				156,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,542,000</u>	<u>1,634,000</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			97,000	97,000	90,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A039 TOTAL GENERAL			<u>269,000</u>	<u>289,000</u>	<u>293,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001 Stationery			53,000	53,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			129,000	150,000	150,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001 Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001 Transport			177,000	177,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khawajawas Koroona (Operations) Charsadda			23,689,000	1,726,000	13,154,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202 House Rent Allowance			33,000		100,000
A01203 Conveyance Allowance			34,000		50,000
A01217 Medical Allowance			18,000		50,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>3,059,000</u>	<u>3,056,000</u>	<u>1,881,000</u>
A032 TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>167,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			157,000	157,000	157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A033 TOTAL UTILITIES			<u>590,000</u>	<u>589,000</u>	<u>589,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
001 Electricity			588,000	588,000	588,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,846,000</u>	<u>1,845,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,843,000</u>	<u>1,843,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,843,000	1,843,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>450,000</u>	<u>449,000</u>	<u>285,000</u>
A03901 Stationery			<u>111,000</u>	<u>111,000</u>	<u>55,000</u>
001 Stationery			111,000	111,000	55,000
A03902 Printing and Publication			<u>95,000</u>	<u>95,000</u>	<u>40,000</u>
001 Printing and publication			95,000	95,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			175,000	175,000	150,000
A03970 Others			<u>67,000</u>	<u>67,000</u>	<u>40,000</u>
002 Other Contingencies			66,000	66,000	40,000
020 Dietary Charges			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>292,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>290,000</u>	<u>290,000</u>	<u>180,000</u>
A13001 Transport			<u>290,000</u>	<u>290,000</u>	<u>180,000</u>
001 Transport			290,000	290,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Women Police Station (Operations) Charsadda			3,941,000	3,353,000	2,515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,023,000</u>		<u>2,809,000</u>
A011 TOTAL PAY	8	8	<u>2,335,000</u>		<u>2,455,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,335,000</u>		<u>2,455,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,335,000</u>		<u>2,455,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,688,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,487,000</u>		<u>354,000</u>
A01202 House Rent Allowance			225,000		100,000
A01203 Conveyance Allowance			219,000		50,000
A01207 Washing Allowance			15,000		
A0120Q Fixed Daily Allowance			341,000		50,000
A01210 Risk Allowance			<u>373,000</u>		<u>20,000</u>
001 Risk Allowance			373,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			58,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			189,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			239,000		10,000
A0123G Ad-hoc Relief Allowance-2018			239,000		10,000
A0123P Ad-hoc Relief Allowance 2019			239,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance			65,000		1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>799,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>198,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			198,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mandani (Investigation) Charsadda			5,881,000	1,087,000	3,846,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,250,000</u>		<u>2,429,000</u>
A011 TOTAL PAY	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,975,000</u>		<u>2,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,275,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,074,000</u>		<u>354,000</u>
A01202 House Rent Allowance			194,000		100,000
A01203 Conveyance Allowance			173,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			256,000		50,000
A01210 Risk Allowance			<u>320,000</u>		<u>20,000</u>
001 Risk Allowance			320,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			49,000		20,000
A0122C Adhoc Relief Allowance - 2015			32,000		20,000
A0122M Adhoc Relief Allowance 2016			160,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		10,000
A0123G Ad-hoc Relief Allowance-2018			202,000		10,000
A0123P Ad-hoc Relief Allowance 2019			202,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>900,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tangi (Investigation) Charsadda			5,159,000	957,000	3,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,405,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,359,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,158,000</u>		<u>354,000</u>
A01202 House Rent Allowance			198,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			282,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			166,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			210,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>832,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Umarzai (Investigation) Charsadda			5,296,000	1,057,000	3,541,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,250,000</u>		<u>2,429,000</u>
A011 TOTAL PAY	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,975,000</u>		<u>2,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,275,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,074,000</u>		<u>354,000</u>
A01202 House Rent Allowance			194,000		100,000
A01203 Conveyance Allowance			173,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			256,000		50,000
A01210 Risk Allowance			<u>320,000</u>		<u>20,000</u>
001 Risk Allowance			320,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			49,000		20,000
A0122C Adhoc Relief Allowance - 2015			32,000		20,000
A0122M Adhoc Relief Allowance 2016			160,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		10,000
A0123G Ad-hoc Relief Allowance-2018			202,000		10,000
A0123P Ad-hoc Relief Allowance 2019			202,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>950,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Prang (Investigation) Charsadda			5,092,000	1,007,000	3,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,208,000</u>		<u>1,904,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,733,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,532,000</u>		<u>354,000</u>
A01202 House Rent Allowance			143,000		100,000
A01203 Conveyance Allowance			126,000		50,000
A01207 Washing Allowance			10,000		
A0120Q Fixed Daily Allowance			191,000		50,000
A01210 Risk Allowance			<u>236,000</u>		<u>20,000</u>
001 Risk Allowance			236,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			119,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		10,000
A0123G Ad-hoc Relief Allowance-2018			151,000		10,000
A0123P Ad-hoc Relief Allowance 2019			151,000		1,000
A01250 Incentive Allowance			<u>38,000</u>		<u>1,000</u>
001 Incentive Allowance			38,000		1,000
A01260 Ration Allowance			40,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>900,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>128,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			125,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nisatta (Investigation) Charsadda			3,993,000	957,000	2,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,049,000</u>		<u>3,876,000</u>
A011 TOTAL PAY	11	11	<u>3,351,000</u>		<u>3,522,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,698,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,497,000</u>		<u>354,000</u>
A01202 House Rent Allowance			320,000		100,000
A01203 Conveyance Allowance			314,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			439,000		50,000
A01210 Risk Allowance			<u>531,000</u>		<u>20,000</u>
001 Risk Allowance			531,000		20,000
A01217 Medical Allowance			194,000		50,000
A0121T Adhoc Relief Allowance 2013			84,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			270,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			342,000		10,000
A0123G Ad-hoc Relief Allowance-2018			342,000		10,000
A0123P Ad-hoc Relief Allowance 2019			342,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
001 Incentive Allowance			84,000		1,000
A01260 Ration Allowance			90,000		1,000
A01261 Constabulary Allowance for Police Personnel			54,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>900,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>162,000</u>	<u>300,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
001 POL Charges A.planes H.coptors S.cars for Generator			162,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Charsadda (Investigation) Charsadda			7,871,000	957,000	4,913,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,208,000</u>		<u>1,904,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,733,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,532,000</u>		<u>354,000</u>
A01202 House Rent Allowance			143,000		100,000
A01203 Conveyance Allowance			126,000		50,000
A01207 Washing Allowance			10,000		
A0120Q Fixed Daily Allowance			191,000		50,000
A01210 Risk Allowance			<u>236,000</u>		<u>20,000</u>
001 Risk Allowance			236,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			119,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		10,000
A0123G Ad-hoc Relief Allowance-2018			151,000		10,000
A0123P Ad-hoc Relief Allowance 2019			151,000		1,000
A01250 Incentive Allowance			<u>38,000</u>		<u>1,000</u>
001 Incentive Allowance			38,000		1,000
A01260 Ration Allowance			40,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>832,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sardheri (Investigation) Charsadda			4,099,000	1,057,000	2,941,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,301,000</u>		<u>1,947,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,787,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,586,000</u>		<u>354,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			137,000		50,000
A01207 Washing Allowance			10,000		
A0120Q Fixed Daily Allowance			217,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			154,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance			37,000		1,000
A01260 Ration Allowance			40,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>776,000</u>	<u>950,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>178,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>175,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			175,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tarnab (Investigation) Charsadda			4,136,000	1,007,000	2,984,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,776,000</u>		<u>1,683,000</u>
A011 TOTAL PAY	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,263,000</u>		<u>1,329,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,513,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,312,000</u>		<u>354,000</u>
A01202 House Rent Allowance			119,000		100,000
A01203 Conveyance Allowance			114,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			184,000		50,000
A01210 Risk Allowance			<u>196,000</u>		<u>20,000</u>
001 Risk Allowance			196,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			31,000		20,000
A0122C Adhoc Relief Allowance - 2015			21,000		20,000
A0122M Adhoc Relief Allowance 2016			102,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			128,000		10,000
A0123G Ad-hoc Relief Allowance-2018			128,000		10,000
A0123P Ad-hoc Relief Allowance 2019			128,000		1,000
A01250 Incentive Allowance			<u>27,000</u>		<u>1,000</u>
001 Incentive Allowance			27,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>996,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>168,000</u>	<u>398,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>	<u>396,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			165,000	396,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khanmai (Investigation) Charsadda			3,601,000	1,053,000	2,720,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,296,000</u>		<u>3,482,000</u>
A011 TOTAL PAY	10	10	<u>2,976,000</u>		<u>3,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,453,000</u>		<u>2,578,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,453,000</u>		<u>2,578,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,320,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,119,000</u>		<u>354,000</u>
A01202 House Rent Allowance			285,000		100,000
A01203 Conveyance Allowance			280,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			380,000		50,000
A01210 Risk Allowance			<u>474,000</u>		<u>20,000</u>
001 Risk Allowance			474,000		20,000
A01217 Medical Allowance			176,000		50,000
A0121T Adhoc Relief Allowance 2013			75,000		20,000
A0122C Adhoc Relief Allowance - 2015			49,000		20,000
A0122M Adhoc Relief Allowance 2016			240,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			304,000		10,000
A0123G Ad-hoc Relief Allowance-2018			304,000		10,000
A0123P Ad-hoc Relief Allowance 2019			304,000		1,000
A01250 Incentive Allowance			<u>83,000</u>		<u>1,000</u>
001 Incentive Allowance			83,000		1,000
A01260 Ration Allowance			82,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			50,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>950,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>224,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			221,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shabqadar (Investigation) Charsadda			7,177,000	1,007,000	4,519,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,356,000</u>		<u>1,978,000</u>
A011 TOTAL PAY	5	5	<u>1,545,000</u>		<u>1,624,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,545,000</u>		<u>1,624,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,545,000</u>		<u>1,624,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,811,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,610,000</u>		<u>354,000</u>
A01202 House Rent Allowance			147,000		100,000
A01203 Conveyance Allowance			137,000		50,000
A01207 Washing Allowance			10,000		
A0120Q Fixed Daily Allowance			217,000		50,000
A01210 Risk Allowance			<u>242,000</u>		<u>20,000</u>
001 Risk Allowance			242,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			125,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			158,000		10,000
A0123G Ad-hoc Relief Allowance-2018			158,000		10,000
A0123P Ad-hoc Relief Allowance 2019			158,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance			37,000		1,000
A01260 Ration Allowance			40,000		1,000
A01261 Constabulary Allowance for Police Personnel			28,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>950,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battagram (Investigation) Charsadda			4,198,000	1,007,000	3,015,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,682,000</u>		<u>1,640,000</u>
A011 TOTAL PAY	4	4	<u>1,224,000</u>		<u>1,286,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,224,000</u>		<u>1,286,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,224,000</u>		<u>1,286,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,458,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,257,000</u>		<u>354,000</u>
A01202 House Rent Allowance			117,000		100,000
A01203 Conveyance Allowance			103,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			158,000		50,000
A01210 Risk Allowance			<u>193,000</u>		<u>20,000</u>
001 Risk Allowance			193,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		10,000
A0123G Ad-hoc Relief Allowance-2018			125,000		10,000
A0123P Ad-hoc Relief Allowance 2019			125,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>710,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>112,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>110,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	110,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sro-Killi (Investigation) Charsadda			3,452,000	767,000	2,677,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,627,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,434,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,233,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			103,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			158,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>710,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>112,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>110,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	110,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khawajawas Koroona (Investigation) Charsadda			3,397,000	767,000	2,646,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>900,000</u>	<u>975,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			524,000	524,000	450,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Crimes Scen Unit (Investigation) Charsadda			1,110,000	957,000	1,036,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>994,000</u>	<u>862,000</u>	<u>928,000</u>
A011 TOTAL PAY	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	373,000		392,000
A012 TOTAL ALLOWANCES			<u>621,000</u>	<u>536,000</u>	<u>536,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>621,000</u>	<u>536,000</u>	<u>536,000</u>
A01202 House Rent Allowance			46,000	39,000	39,000
A01203 Conveyance Allowance			80,000	52,000	52,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			33,000	30,000	30,000
A01210 Risk Allowance			<u>192,000</u>	<u>165,000</u>	<u>165,000</u>
001 Risk Allowance			192,000	165,000	165,000
A01217 Medical Allowance			36,000	32,000	32,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			25,000	23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	33,000	33,000
A01233 Unattractive Area Allowance			<u>41,000</u>	<u>37,000</u>	<u>37,000</u>
001 Unattractive Area Allowance			41,000	37,000	37,000
A0123G Ad-hoc Relief Allowance-2018			35,000	33,000	33,000
A0123P Ad-hoc Relief Allowance 2019			35,000	33,000	33,000
A01250 Incentive Allowance			<u>19,000</u>	<u>17,000</u>	<u>17,000</u>
001 Incentive Allowance			19,000	17,000	17,000
A01260 Ration Allowance			16,000	15,000	15,000
A01261 Constabulary Allowance for Police Personnel			12,000	11,000	11,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
Supernumerary Posts of ASI District Chitral			994,000	862,000	928,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4305	Police Station Chitral (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,487,000</u>	<u>12,707,000</u>	<u>23,266,000</u>
A011	TOTAL PAY		58	58	<u>15,052,000</u>	<u>5,249,000</u>	<u>15,808,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>15,052,000</u>	<u>5,249,000</u>	<u>15,808,000</u>
A01151	Total Basic Pay Other Staff		58	58	15,052,000	5,249,000	15,808,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	44	44	11,010,000		11,561,000
A012	TOTAL ALLOWANCES				<u>16,435,000</u>	<u>7,458,000</u>	<u>7,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,234,000</u>	<u>6,869,000</u>	<u>6,869,000</u>
A01202	House Rent Allowance				1,521,000	429,000	429,000
A01203	Conveyance Allowance				1,389,000	517,000	517,000
A01207	Washing Allowance				103,000	38,000	38,000
A0120Q	Fixed Daily Allowance				1,945,000	709,000	709,000
A01210	Risk Allowance				<u>2,480,000</u>	<u>1,810,000</u>	<u>1,810,000</u>
001	Risk Allowance				2,480,000	1,810,000	1,810,000
A01217	Medical Allowance				1,044,000	377,000	377,000
A0121T	Adhoc Relief Allowance 2013				382,000	108,000	108,000
A0122C	Adhoc Relief Allowance - 2015				247,000	73,000	73,000
A0122M	Adhoc Relief Allowance 2016				1,217,000	371,000	371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,539,000	525,000	525,000
A01233	Unattractive Area Allowance					<u>427,000</u>	<u>427,000</u>
001	Unattractive Area Allowance					427,000	427,000
A0123G	Ad-hoc Relief Allowance-2018				1,572,000	525,000	525,000
A0123P	Ad-hoc Relief Allowance 2019				1,572,000	525,000	525,000
A01250	Incentive Allowance				<u>521,000</u>	<u>186,000</u>	<u>186,000</u>
001	Incentive Allowance					186,000	186,000
A01260	Ration Allowance				466,000	171,000	171,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			236,000	78,000	78,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>589,000</u>	<u>589,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A01284 Firewood Allowance				587,000	587,000
A03 TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,181,000</u>	<u>1,291,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	50,000	50,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03302 Water				1,000	
A03303 Electricity			<u>42,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			42,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>705,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	40,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>664,000</u>	<u>670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	670,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>130,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,000</u>	
001 Cost of other Stores				1,000	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>162,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>152,000</u>	<u>160,000</u>	<u>150,000</u>
A13001 Transport			<u>152,000</u>	<u>160,000</u>	<u>150,000</u>
001 Transport			152,000	160,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chitral (Operations) Chitral			32,541,000	14,055,000	24,708,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,326,000</u>	<u>4,193,000</u>	<u>14,172,000</u>
A011 TOTAL PAY	43	43	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>12,224,000</u>	<u>2,512,000</u>	<u>2,512,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,023,000</u>	<u>2,172,000</u>	<u>2,172,000</u>
A01202 House Rent Allowance			1,128,000	135,000	135,000
A01203 Conveyance Allowance			1,041,000	170,000	170,000
A01207 Washing Allowance			76,000	12,000	12,000
A0120Q Fixed Daily Allowance			1,454,000	209,000	209,000
A01210 Risk Allowance			<u>1,824,000</u>	<u>580,000</u>	<u>580,000</u>
001 Risk Allowance			1,824,000	580,000	580,000
A01217 Medical Allowance			774,000	115,000	115,000
A0121T Adhoc Relief Allowance 2013			282,000	35,000	35,000
A0122C Adhoc Relief Allowance - 2015			183,000	24,000	24,000
A0122M Adhoc Relief Allowance 2016			898,000	118,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			1,135,000	169,000	169,000
A01233 Unattractive Area Allowance				<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance				131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			1,168,000	169,000	169,000
A0123P Ad-hoc Relief Allowance 2019			1,168,000	169,000	169,000
A01250 Incentive Allowance			<u>381,000</u>	<u>60,000</u>	<u>60,000</u>
001 Incentive Allowance				60,000	60,000
A01260 Ration Allowance			343,000	53,000	53,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			168,000	23,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>340,000</u>	<u>340,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A01284 Firewood Allowance				338,000	338,000
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>658,000</u>	<u>1,011,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>50,000</u>	<u>400,000</u>
001 Electricity			42,000	50,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>	<u>373,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>371,000</u>	<u>371,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			371,000	371,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>87,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13001 Transport			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Transport			85,000	85,000	85,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Arando (Operations) Chitral			24,020,000	4,943,000	15,269,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,885,000</u>	<u>4,347,000</u>	<u>19,609,000</u>
A011 TOTAL PAY	62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	46	46	11,509,000		12,085,000
A012 TOTAL ALLOWANCES			<u>17,689,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,488,000</u>	<u>2,224,000</u>	<u>2,224,000</u>
A01202 House Rent Allowance			1,631,000	138,000	138,000
A01203 Conveyance Allowance			1,504,000	178,000	178,000
A01207 Washing Allowance			110,000	12,000	12,000
A0120Q Fixed Daily Allowance			2,129,000	213,000	213,000
A01210 Risk Allowance			<u>2,664,000</u>	<u>595,000</u>	<u>595,000</u>
001 Risk Allowance			2,664,000	595,000	595,000
A01217 Medical Allowance			1,116,000	117,000	117,000
A0121T Adhoc Relief Allowance 2013			411,000	35,000	35,000
A0122C Adhoc Relief Allowance - 2015			266,000	23,000	23,000
A0122M Adhoc Relief Allowance 2016			1,309,000	119,000	119,000
A0122Y Ad-hoc Relief Allowance 2017			1,656,000	175,000	175,000
A01233 Unattractive Area Allowance				<u>133,000</u>	<u>133,000</u>
001 Unattractive Area Allowance				133,000	133,000
A0123G Ad-hoc Relief Allowance-2018			1,690,000	175,000	175,000
A0123P Ad-hoc Relief Allowance 2019			1,690,000	175,000	175,000
A01250 Incentive Allowance			<u>558,000</u>	<u>60,000</u>	<u>60,000</u>
001 Incentive Allowance				60,000	60,000
A01260 Ration Allowance			498,000	53,000	53,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			256,000	23,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>376,000</u>	<u>376,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A01284 Firewood Allowance				374,000	374,000
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>987,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>251,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			42,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>537,000</u>	<u>536,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>534,000</u>	<u>534,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			534,000	534,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>144,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	40,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>162,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>120,000</u>
A13001 Transport			<u>122,000</u>	<u>122,000</u>	<u>120,000</u>
001 Transport			122,000	122,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darosh (Operations) Chitral			34,779,000	5,501,000	20,940,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4308	Police Station Ayun (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,879,000</u>	<u>3,039,000</u>	<u>12,302,000</u>
A011	TOTAL PAY		38	38	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	27	27	6,755,000		7,093,000
A012	TOTAL ALLOWANCES				<u>10,930,000</u>	<u>1,853,000</u>	<u>1,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,729,000</u>	<u>1,477,000</u>	<u>1,477,000</u>
A01202	House Rent Allowance				1,007,000	91,000	91,000
A01203	Conveyance Allowance				925,000	112,000	112,000
A01207	Washing Allowance				67,000	8,000	8,000
A0120Q	Fixed Daily Allowance				1,290,000	142,000	142,000
A01210	Risk Allowance				<u>1,622,000</u>	<u>390,000</u>	<u>390,000</u>
001	Risk Allowance				1,622,000	390,000	390,000
A01217	Medical Allowance				684,000	78,000	78,000
A0121T	Adhoc Relief Allowance 2013				252,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				164,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				804,000	79,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				1,018,000	119,000	119,000
A01233	Unattractive Area Allowance					<u>88,000</u>	<u>88,000</u>
001	Unattractive Area Allowance					88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018				1,051,000	119,000	119,000
A0123P	Ad-hoc Relief Allowance 2019				1,051,000	119,000	119,000
A01250	Incentive Allowance				<u>335,000</u>	<u>40,000</u>	<u>40,000</u>
001	Incentive Allowance					40,000	40,000
A01260	Ration Allowance				302,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			157,000	16,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>376,000</u>	<u>376,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A01284 Firewood Allowance				374,000	374,000
A03 TOTAL OPERATING EXPENSES			<u>698,000</u>	<u>791,000</u>	<u>1,111,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>81,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>80,000</u>	<u>400,000</u>
001 Electricity			42,000	80,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>472,000</u>	<u>471,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>469,000</u>	<u>469,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			469,000	469,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>107,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>107,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			107,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ayun (Operations) Chitral			21,693,000	3,947,000	13,524,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,294,000</u>	<u>16,705,000</u>	
A011 TOTAL PAY	41		<u>10,629,000</u>	<u>7,495,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41		<u>10,629,000</u>	<u>7,495,000</u>	
A01151 Total Basic Pay Other Staff	41		<u>10,629,000</u>	<u>7,495,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	1		321,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	7		1,980,000		
C088 Constable (BPS-07)	31		7,756,000		
A012 TOTAL ALLOWANCES			<u>11,665,000</u>	<u>9,210,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,464,000</u>	<u>9,068,000</u>	
A01202 House Rent Allowance			1,079,000	552,000	
A01203 Conveyance Allowance			984,000	662,000	
A01207 Washing Allowance			72,000	51,000	
A0120Q Fixed Daily Allowance			1,362,000	931,000	
A01210 Risk Allowance			<u>1,742,000</u>	<u>2,300,000</u>	
001 Risk Allowance			1,742,000	2,300,000	
A01217 Medical Allowance			738,000	501,000	
A0121T Adhoc Relief Allowance 2013			270,000	161,000	
A0122C Adhoc Relief Allowance - 2015			175,000	111,000	
A0122M Adhoc Relief Allowance 2016			859,000	552,000	
A0122Y Ad-hoc Relief Allowance 2017			1,087,000	749,000	
A01233 Unattractive Area Allowance				<u>420,000</u>	
001 Unattractive Area Allowance				420,000	
A0123G Ad-hoc Relief Allowance-2018			1,120,000	749,000	
A0123P Ad-hoc Relief Allowance 2019			1,120,000	749,000	
A01250 Incentive Allowance			<u>363,000</u>	<u>252,000</u>	
001 Incentive Allowance				252,000	
A01260 Ration Allowance			327,000	227,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			166,000	101,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>142,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	
001 Leave Salary			100,000	1,000	
A01284 Firewood Allowance				140,000	
A03 TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>686,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	
001 Electricity			42,000	42,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>459,000</u>	<u>458,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>	<u>456,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	456,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	
A03970 Others			<u>26,000</u>	<u>26,000</u>	
002 Other Contingencies			25,000	25,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	
A130 TOTAL TRANSPORT			<u>104,000</u>	<u>105,000</u>	
A13001 Transport			<u>104,000</u>	<u>105,000</u>	
001 Transport			104,000	105,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Buni (Operations) Chitral			23,092,000	17,503,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,342,000</u>	<u>10,042,000</u>	
A011 TOTAL PAY	28		<u>7,279,000</u>	<u>4,704,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	28		<u>7,279,000</u>	<u>4,704,000</u>	
A01151 Total Basic Pay Other Staff	28		<u>7,279,000</u>	<u>4,704,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	1		321,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	4		1,131,000		
C088 Constable (BPS-07)	21		5,255,000		
A012 TOTAL ALLOWANCES			<u>8,063,000</u>	<u>5,338,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,862,000</u>	<u>5,336,000</u>	
A01202 House Rent Allowance			743,000	315,000	
A01203 Conveyance Allowance			682,000	388,000	
A01207 Washing Allowance			49,000	29,000	
A0120Q Fixed Daily Allowance			937,000	544,000	
A01210 Risk Allowance			<u>1,181,000</u>	<u>1,304,000</u>	
001 Risk Allowance			1,181,000	1,304,000	
A01217 Medical Allowance			504,000	288,000	
A0121T Adhoc Relief Allowance 2013			185,000	104,000	
A0122C Adhoc Relief Allowance - 2015			120,000	69,000	
A0122M Adhoc Relief Allowance 2016			588,000	349,000	
A0122Y Ad-hoc Relief Allowance 2017			744,000	396,000	
A01233 Unattractive Area Allowance				<u>276,000</u>	
001 Unattractive Area Allowance				276,000	
A0123G Ad-hoc Relief Allowance-2018			777,000	470,000	
A0123P Ad-hoc Relief Allowance 2019			777,000	470,000	
A01250 Incentive Allowance			<u>242,000</u>	<u>142,000</u>	
001 Incentive Allowance				142,000	
A01260 Ration Allowance			221,000	131,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			112,000	61,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	
001 Leave Salary			100,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>696,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>50,000</u>	
001 Electricity			42,000	50,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>446,000</u>	<u>445,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>443,000</u>	<u>443,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			443,000	443,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>144,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	40,000	
A03970 Others			<u>26,000</u>	<u>31,000</u>	
002 Other Contingencies			25,000	30,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>103,000</u>	
A130 TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	
A13001 Transport			<u>101,000</u>	<u>101,000</u>	
001 Transport			101,000	101,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mastooj (Operations) Chitral			16,124,000	10,846,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,963,000</u>	<u>13,730,000</u>	
A011 TOTAL PAY	31		<u>8,063,000</u>	<u>8,075,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	31		<u>8,063,000</u>	<u>8,075,000</u>	
A01151 Total Basic Pay Other Staff	<u>31</u>		<u>8,063,000</u>	<u>8,075,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	1		321,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	5		1,415,000		
C088 Constable (BPS-07)	23		5,755,000		
A012 TOTAL ALLOWANCES			<u>8,900,000</u>	<u>5,655,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,699,000</u>	<u>5,654,000</u>	
A01202 House Rent Allowance			821,000	328,000	
A01203 Conveyance Allowance			752,000	394,000	
A01207 Washing Allowance			54,000	29,000	
A0120Q Fixed Daily Allowance			1,035,000	567,000	
A01210 Risk Allowance			<u>1,312,000</u>	<u>1,362,000</u>	
001 Risk Allowance			1,312,000	1,362,000	
A01217 Medical Allowance			558,000	297,000	
A0121T Adhoc Relief Allowance 2013			204,000	108,000	
A0122C Adhoc Relief Allowance - 2015			133,000	72,000	
A0122M Adhoc Relief Allowance 2016			652,000	364,000	
A0122Y Ad-hoc Relief Allowance 2017			824,000	485,000	
A01233 Unattractive Area Allowance				<u>337,000</u>	
001 Unattractive Area Allowance				337,000	
A0123G Ad-hoc Relief Allowance-2018			857,000	485,000	
A0123P Ad-hoc Relief Allowance 2019			857,000	485,000	
A01250 Incentive Allowance			<u>270,000</u>	<u>144,000</u>	
001 Incentive Allowance				144,000	
A01260 Ration Allowance			245,000	135,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			125,000	62,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>652,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>50,000</u>	
001 Electricity			42,000	50,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>412,000</u>	<u>411,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>409,000</u>	<u>409,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			409,000	409,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	
A03970 Others			<u>26,000</u>	<u>31,000</u>	
002 Other Contingencies			25,000	30,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>102,000</u>	
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>100,000</u>	
A13001 Transport			<u>94,000</u>	<u>100,000</u>	
001 Transport			94,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mulkoh (Operations) Chitral			17,704,000	14,489,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,356,000</u>	<u>9,052,000</u>	
A011 TOTAL PAY	22		<u>5,849,000</u>	<u>6,573,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	22		<u>5,849,000</u>	<u>6,573,000</u>	
A01151 Total Basic Pay Other Staff	22		<u>5,849,000</u>	<u>6,573,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	2		642,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	4		1,131,000		
C088 Constable (BPS-07)	14		3,504,000		
A012 TOTAL ALLOWANCES			<u>6,507,000</u>	<u>2,479,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,306,000</u>	<u>2,478,000</u>	
A01202 House Rent Allowance			594,000	145,000	
A01203 Conveyance Allowance			554,000	176,000	
A01207 Washing Allowance			38,000	14,000	
A0120Q Fixed Daily Allowance			766,000	248,000	
A01210 Risk Allowance			<u>934,000</u>	<u>594,000</u>	
001 Risk Allowance			934,000	594,000	
A01217 Medical Allowance			396,000	137,000	
A0121T Adhoc Relief Allowance 2013			148,000	50,000	
A0122C Adhoc Relief Allowance - 2015			96,000	33,000	
A0122M Adhoc Relief Allowance 2016			472,000	168,000	
A0122Y Ad-hoc Relief Allowance 2017			598,000	223,000	
A01233 Unattractive Area Allowance				<u>84,000</u>	
001 Unattractive Area Allowance				84,000	
A0123G Ad-hoc Relief Allowance-2018			630,000	223,000	
A0123P Ad-hoc Relief Allowance 2019			630,000	223,000	
A01250 Incentive Allowance			<u>186,000</u>	<u>71,000</u>	
001 Incentive Allowance				71,000	
A01260 Ration Allowance			172,000	62,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			92,000	27,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>618,000</u>	<u>671,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>66,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>65,000</u>	
001 Electricity			42,000	65,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>420,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001 Travelling Allowance			1,000	30,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>389,000</u>	<u>389,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			389,000	389,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	
A03970 Others			<u>26,000</u>	<u>26,000</u>	
002 Other Contingencies			25,000	25,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>102,000</u>	
A130 TOTAL TRANSPORT			<u>89,000</u>	<u>100,000</u>	
A13001 Transport			<u>89,000</u>	<u>100,000</u>	
001 Transport			89,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tor Koh (Operations) Chitral			13,072,000	9,830,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4313	Police Station Lotkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,367,000</u>	<u>10,843,000</u>	<u>14,827,000</u>
A011	TOTAL PAY	33	33		<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	33		<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
A01151	Total Basic Pay Other Staff	33	33		<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
S138	Sub Inspector (BPS-14)	1	1		409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3		964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1		163,000		172,000
H015	Head Constable (BPS-09)	6	6		1,698,000		1,783,000
C088	Constable (BPS-07)	22	22		5,505,000		5,780,000
A012	TOTAL ALLOWANCES				<u>9,628,000</u>	<u>5,650,000</u>	<u>5,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,427,000</u>	<u>5,648,000</u>	<u>5,648,000</u>
A01202	House Rent Allowance				882,000	326,000	326,000
A01203	Conveyance Allowance				820,000	406,000	406,000
A01207	Washing Allowance				58,000	29,000	29,000
A0120Q	Fixed Daily Allowance				1,152,000	550,000	550,000
A01210	Risk Allowance				<u>1,414,000</u>	<u>1,366,000</u>	<u>1,366,000</u>
001	Risk Allowance				1,414,000	1,366,000	1,366,000
A01217	Medical Allowance				594,000	293,000	293,000
A0121T	Adhoc Relief Allowance 2013				221,000	107,000	107,000
A0122C	Adhoc Relief Allowance - 2015				144,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016				706,000	361,000	361,000
A0122Y	Ad-hoc Relief Allowance 2017				893,000	489,000	489,000
A01233	Unattractive Area Allowance					<u>332,000</u>	<u>332,000</u>
001	Unattractive Area Allowance					332,000	332,000
A0123G	Ad-hoc Relief Allowance-2018				927,000	489,000	489,000
A0123P	Ad-hoc Relief Allowance 2019				927,000	489,000	489,000
A01250	Incentive Allowance				<u>288,000</u>	<u>145,000</u>	<u>145,000</u>
001	Incentive Allowance					145,000	145,000
A01260	Ration Allowance				262,000	133,000	133,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			139,000	63,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>680,000</u>	<u>1,060,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>55,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>54,000</u>	<u>400,000</u>
001 Electricity			42,000	54,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>436,000</u>	<u>435,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>	<u>433,000</u>	<u>450,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			433,000	433,000	450,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			99,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lotkoh (Operations) Chitral			19,137,000	11,630,000	15,988,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,265,000</u>	<u>10,674,000</u>	<u>15,287,000</u>
A011 TOTAL PAY	33	33	<u>8,699,000</u>	<u>4,523,000</u>	<u>9,136,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>8,699,000</u>	<u>4,523,000</u>	<u>9,136,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,699,000</u>	<u>4,523,000</u>	<u>9,136,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	22	22	5,505,000		5,780,000
A012 TOTAL ALLOWANCES			<u>9,566,000</u>	<u>6,151,000</u>	<u>6,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,365,000</u>	<u>6,150,000</u>	<u>6,150,000</u>
A01202 House Rent Allowance			879,000	371,000	371,000
A01203 Conveyance Allowance			809,000	455,000	455,000
A01207 Washing Allowance			58,000	34,000	34,000
A0120Q Fixed Daily Allowance			1,126,000	629,000	629,000
A01210 Risk Allowance			<u>1,411,000</u>	<u>1,549,000</u>	<u>1,549,000</u>
001 Risk Allowance			1,411,000	1,549,000	1,549,000
A01217 Medical Allowance			594,000	336,000	336,000
A0121T Adhoc Relief Allowance 2013			220,000	96,000	96,000
A0122C Adhoc Relief Allowance - 2015			143,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			703,000	328,000	328,000
A0122Y Ad-hoc Relief Allowance 2017			889,000	452,000	452,000
A01233 Unattractive Area Allowance				<u>573,000</u>	<u>573,000</u>
001 Unattractive Area Allowance				573,000	573,000
A0123G Ad-hoc Relief Allowance-2018			922,000	452,000	452,000
A0123P Ad-hoc Relief Allowance 2019			922,000	422,000	422,000
A01250 Incentive Allowance			<u>288,000</u>	<u>167,000</u>	<u>167,000</u>
001 Incentive Allowance				167,000	167,000
A01260 Ration Allowance			262,000	153,000	153,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			139,000	69,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,098,000</u>	<u>1,410,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>866,000</u>	<u>865,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>863,000</u>	<u>863,000</u>	<u>800,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			863,000	863,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>199,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>150,000</u>
A13001 Transport			<u>197,000</u>	<u>197,000</u>	<u>150,000</u>
001 Transport			197,000	197,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Koghozi (Operations) Chitral			19,563,000	11,976,000	16,848,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,765,000</u>	<u>12,154,000</u>	<u>15,369,000</u>
A011 TOTAL PAY	30	30	<u>7,976,000</u>	<u>5,162,000</u>	<u>8,377,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>7,976,000</u>	<u>5,162,000</u>	<u>8,377,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,976,000</u>	<u>5,162,000</u>	<u>8,377,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	22	22	5,505,000		5,780,000
A012 TOTAL ALLOWANCES			<u>8,789,000</u>	<u>6,992,000</u>	<u>6,992,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,588,000</u>	<u>6,991,000</u>	<u>6,991,000</u>
A01202 House Rent Allowance			806,000	417,000	417,000
A01203 Conveyance Allowance			751,000	538,000	538,000
A01207 Washing Allowance			52,000	39,000	39,000
A0120Q Fixed Daily Allowance			1,054,000	752,000	752,000
A01210 Risk Allowance			<u>1,286,000</u>	<u>1,820,000</u>	<u>1,820,000</u>
001 Risk Allowance			1,286,000	1,820,000	1,820,000
A01217 Medical Allowance			540,000	392,000	392,000
A0121T Adhoc Relief Allowance 2013			202,000	116,000	116,000
A0122C Adhoc Relief Allowance - 2015			131,000	71,000	71,000
A0122M Adhoc Relief Allowance 2016			644,000	374,000	374,000
A0122Y Ad-hoc Relief Allowance 2017			815,000	516,000	516,000
A01233 Unattractive Area Allowance				<u>474,000</u>	<u>474,000</u>
001 Unattractive Area Allowance				474,000	474,000
A0123G Ad-hoc Relief Allowance-2018			849,000	516,000	516,000
A0123P Ad-hoc Relief Allowance 2019			849,000	516,000	516,000
A01250 Incentive Allowance			<u>251,000</u>	<u>188,000</u>	<u>188,000</u>
001 Incentive Allowance				188,000	188,000
A01260 Ration Allowance			237,000	178,000	178,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			121,000	84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>629,000</u>	<u>1,010,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>399,000</u>	<u>398,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>396,000</u>	<u>396,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			396,000	396,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>132,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	28,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>91,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>91,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			91,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shaghoor (Operations) Chitral			17,490,000	12,890,000	16,480,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4316	Police Station Bumburate (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,392,000</u>	<u>10,813,000</u>	<u>14,304,000</u>
A011	TOTAL PAY		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A012	TOTAL ALLOWANCES				<u>8,080,000</u>	<u>6,624,000</u>	<u>6,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,879,000</u>	<u>6,623,000</u>	<u>6,623,000</u>
A01202	House Rent Allowance				744,000	370,000	370,000
A01203	Conveyance Allowance				682,000	451,000	451,000
A01207	Washing Allowance				49,000	34,000	34,000
A0120Q	Fixed Daily Allowance				937,000	634,000	634,000
A01210	Risk Allowance				<u>1,185,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
001	Risk Allowance				1,185,000	1,538,000	1,538,000
A01217	Medical Allowance				504,000	338,000	338,000
A0121T	Adhoc Relief Allowance 2013				185,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				120,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016				591,000	304,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017				747,000	419,000	419,000
A01233	Unattractive Area Allowance					<u>1,162,000</u>	<u>1,162,000</u>
001	Unattractive Area Allowance					1,162,000	1,162,000
A0123G	Ad-hoc Relief Allowance-2018				779,000	419,000	419,000
A0123P	Ad-hoc Relief Allowance 2019				779,000	419,000	419,000
A01250	Incentive Allowance				<u>242,000</u>	<u>167,000</u>	<u>167,000</u>
001	Incentive Allowance					167,000	167,000
A01260	Ration Allowance				221,000	153,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			114,000	68,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>855,000</u>	<u>1,037,000</u>	<u>1,261,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>70,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>69,000</u>	<u>400,000</u>
001 Electricity			42,000	69,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	150,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>629,000</u>	<u>628,000</u>	<u>670,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>626,000</u>	<u>626,000</u>	<u>650,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			626,000	626,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>141,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>140,000</u>
A13001 Transport			<u>143,000</u>	<u>143,000</u>	<u>140,000</u>
001 Transport			143,000	143,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bumburate (Operations) Chitral			16,399,000	12,000,000	15,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,178,000</u>	<u>10,399,000</u>	
A011 TOTAL PAY	27		<u>7,206,000</u>	<u>4,476,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	27		<u>7,206,000</u>	<u>4,476,000</u>	
A01151 Total Basic Pay Other Staff	27		<u>7,206,000</u>	<u>4,476,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	3		964,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	5		1,415,000		
C088 Constable (BPS-07)	17		4,255,000		
A012 TOTAL ALLOWANCES			<u>7,972,000</u>	<u>5,923,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,771,000</u>	<u>5,922,000</u>	
A01202 House Rent Allowance			728,000	377,000	
A01203 Conveyance Allowance			681,000	468,000	
A01207 Washing Allowance			47,000	34,000	
A0120Q Fixed Daily Allowance			956,000	634,000	
A01210 Risk Allowance			<u>1,157,000</u>	<u>1,581,000</u>	
001 Risk Allowance			1,157,000	1,581,000	
A01217 Medical Allowance			486,000	338,000	
A0121T Adhoc Relief Allowance 2013			182,000	94,000	
A0122C Adhoc Relief Allowance - 2015			118,000	63,000	
A0122M Adhoc Relief Allowance 2016			582,000	321,000	
A0122Y Ad-hoc Relief Allowance 2017			736,000	448,000	
A01233 Unattractive Area Allowance				<u>275,000</u>	
001 Unattractive Area Allowance				275,000	
A0123G Ad-hoc Relief Allowance-2018			769,000	448,000	
A0123P Ad-hoc Relief Allowance 2019			769,000	448,000	
A01250 Incentive Allowance			<u>233,000</u>	<u>167,000</u>	
001 Incentive Allowance				167,000	
A01260 Ration Allowance			212,000	153,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			115,000	73,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>716,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	
001 Electricity			42,000	42,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>486,000</u>	<u>485,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>483,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			483,000	483,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>132,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	28,000	
A03970 Others			<u>26,000</u>	<u>31,000</u>	
002 Other Contingencies			25,000	30,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>113,000</u>	
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	
A13001 Transport			<u>111,000</u>	<u>111,000</u>	
001 Transport			111,000	111,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Yarkhun Lasht (Operations) Chitral			16,010,000	11,233,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,080,000</u>	<u>9,978,000</u>	<u>13,256,000</u>
A011 TOTAL PAY	27	27	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>7,913,000</u>	<u>5,728,000</u>	<u>5,728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,712,000</u>	<u>5,726,000</u>	<u>5,726,000</u>
A01202 House Rent Allowance			725,000	362,000	362,000
A01203 Conveyance Allowance			670,000	444,000	444,000
A01207 Washing Allowance			47,000	33,000	33,000
A0120Q Fixed Daily Allowance			930,000	612,000	612,000
A01210 Risk Allowance			<u>1,153,000</u>	<u>1,514,000</u>	<u>1,514,000</u>
001 Risk Allowance			1,153,000	1,514,000	1,514,000
A01217 Medical Allowance			486,000	326,000	326,000
A0121T Adhoc Relief Allowance 2013			181,000	88,000	88,000
A0122C Adhoc Relief Allowance - 2015			118,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			579,000	303,000	303,000
A0122Y Ad-hoc Relief Allowance 2017			733,000	425,000	425,000
A01233 Unattractive Area Allowance				<u>340,000</u>	<u>340,000</u>
001 Unattractive Area Allowance				340,000	340,000
A0123G Ad-hoc Relief Allowance-2018			765,000	425,000	425,000
A0123P Ad-hoc Relief Allowance 2019			765,000	425,000	425,000
A01250 Incentive Allowance			<u>233,000</u>	<u>161,000</u>	<u>161,000</u>
001 Incentive Allowance				161,000	161,000
A01260 Ration Allowance			212,000	142,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			115,000	69,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>894,000</u>	<u>898,000</u>	<u>1,275,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>667,000</u>	<u>685,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			665,000	665,000	665,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>154,000</u>	<u>141,000</u>
A130 TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>140,000</u>
A13001 Transport			<u>152,000</u>	<u>152,000</u>	<u>140,000</u>
001 Transport			152,000	152,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rumboor (Operations) Chitral			16,135,000	11,035,000	14,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,702,000</u>	<u>20,314,000</u>	<u>24,286,000</u>
A011 TOTAL PAY	45	45	<u>11,783,000</u>	<u>8,403,000</u>	<u>12,375,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>453,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>453,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>11,260,000</u>	<u>7,950,000</u>	<u>11,825,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>11,260,000</u>	<u>7,950,000</u>	<u>11,825,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>12,919,000</u>	<u>11,911,000</u>	<u>11,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,718,000</u>	<u>11,909,000</u>	<u>11,909,000</u>
A01202 House Rent Allowance			1,191,000	761,000	761,000
A01203 Conveyance Allowance			1,113,000	947,000	947,000
A01207 Washing Allowance			79,000	68,000	68,000
A01208 Dress Allowance				13,000	13,000
A0120Q Fixed Daily Allowance			1,520,000	1,285,000	1,285,000
A01210 Risk Allowance			<u>1,929,000</u>	<u>3,154,000</u>	<u>3,154,000</u>
001 Risk Allowance			1,929,000	3,154,000	3,154,000
A01217 Medical Allowance			806,000	693,000	693,000
A0121T Adhoc Relief Allowance 2013			299,000	171,000	171,000
A0122C Adhoc Relief Allowance - 2015			194,000	117,000	117,000
A0122M Adhoc Relief Allowance 2016			952,000	599,000	599,000
A0122Y Ad-hoc Relief Allowance 2017			1,204,000	840,000	840,000
A01233 Unattractive Area Allowance				<u>783,000</u>	<u>783,000</u>
001 Unattractive Area Allowance				783,000	783,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A0123G Ad-hoc Relief Allowance-2018			1,238,000	840,000	840,000
A0123P Ad-hoc Relief Allowance 2019			1,238,000	840,000	840,000
A01250 Incentive Allowance			<u>400,000</u>	<u>350,000</u>	<u>350,000</u>
001 Incentive Allowance				350,000	350,000
A01260 Ration Allowance			360,000	307,000	307,000
A01261 Constabulary Allowance for Police Personnel			180,000	141,000	141,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			100,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>731,000</u>	<u>1,111,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	30,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>469,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>467,000</u>	<u>467,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			467,000	467,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>109,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>100,000</u>
A13001 Transport			<u>107,000</u>	<u>107,000</u>	<u>100,000</u>
001 Transport			107,000	107,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
Police Station Ashirate (Operations) Chitral			25,514,000	21,159,000	25,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Overer (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,293,000</u>	<u>11,902,000</u>	
A011 TOTAL PAY	26		<u>6,778,000</u>	<u>4,980,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	26		<u>6,778,000</u>	<u>4,980,000</u>	
A01151 Total Basic Pay Other Staff	26		<u>6,778,000</u>	<u>4,980,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
A149 Assistant Sub Inspector (BPS-11)	1		321,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	4		1,131,000		
C088 Constable (BPS-07)	19		4,754,000		
A012 TOTAL ALLOWANCES			<u>7,515,000</u>	<u>6,922,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,314,000</u>	<u>6,921,000</u>	
A01202 House Rent Allowance			692,000	438,000	
A01203 Conveyance Allowance			636,000	531,000	
A01207 Washing Allowance			45,000	40,000	
A0120Q Fixed Daily Allowance			871,000	750,000	
A01210 Risk Allowance			<u>1,097,000</u>	<u>1,821,000</u>	
001 Risk Allowance			1,097,000	1,821,000	
A01217 Medical Allowance			468,000	399,000	
A0121T Adhoc Relief Allowance 2013			172,000	113,000	
A0122C Adhoc Relief Allowance - 2015			112,000	68,000	
A0122M Adhoc Relief Allowance 2016			548,000	355,000	
A0122Y Ad-hoc Relief Allowance 2017			692,000	498,000	
A01233 Unattractive Area Allowance				<u>452,000</u>	
001 Unattractive Area Allowance				452,000	
A0123G Ad-hoc Relief Allowance-2018			725,000	498,000	
A0123P Ad-hoc Relief Allowance 2019			725,000	498,000	
A01250 Incentive Allowance			<u>223,000</u>	<u>198,000</u>	
001 Incentive Allowance				198,000	
A01260 Ration Allowance			204,000	181,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			104,000	81,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	
001 Leave Salary			100,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>691,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	
001 Electricity			42,000	42,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>459,000</u>	<u>458,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>	<u>456,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	456,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	
A03970 Others			<u>26,000</u>	<u>31,000</u>	
002 Other Contingencies			25,000	30,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>106,000</u>	
A130 TOTAL TRANSPORT			<u>104,000</u>	<u>104,000</u>	
A13001 Transport			<u>104,000</u>	<u>104,000</u>	
001 Transport			104,000	104,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Oveer (Operations) Chitral			15,091,000	12,704,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,001,000</u>	<u>9,471,000</u>	
A011 TOTAL PAY	22		<u>5,675,000</u>	<u>3,876,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	22		<u>5,675,000</u>	<u>3,876,000</u>	
A01151 Total Basic Pay Other Staff	22		<u>5,675,000</u>	<u>3,876,000</u>	
S138 Sub Inspector (BPS-14)	1		409,000		
J013 Junior Clerk (BPS-11)	1		163,000		
H015 Head Constable (BPS-09)	3		848,000		
C088 Constable (BPS-07)	17		4,255,000		
A012 TOTAL ALLOWANCES			<u>6,326,000</u>	<u>5,595,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,125,000</u>	<u>5,593,000</u>	
A01202 House Rent Allowance			584,000	361,000	
A01203 Conveyance Allowance			532,000	435,000	
A01207 Washing Allowance			38,000	33,000	
A0120Q Fixed Daily Allowance			714,000	624,000	
A01210 Risk Allowance			<u>917,000</u>	<u>1,494,000</u>	
001 Risk Allowance			917,000	1,494,000	
A01217 Medical Allowance			396,000	330,000	
A0121T Adhoc Relief Allowance 2013			144,000	80,000	
A0122C Adhoc Relief Allowance - 2015			93,000	53,000	
A0122M Adhoc Relief Allowance 2016			458,000	265,000	
A0122Y Ad-hoc Relief Allowance 2017			580,000	388,000	
A01233 Unattractive Area Allowance				<u>374,000</u>	
001 Unattractive Area Allowance				374,000	
A0123G Ad-hoc Relief Allowance-2018			613,000	388,000	
A0123P Ad-hoc Relief Allowance 2019			613,000	388,000	
A01250 Incentive Allowance			<u>186,000</u>	<u>162,000</u>	
001 Incentive Allowance				162,000	
A01260 Ration Allowance			172,000	150,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
A01261 Constabulary Allowance for Police Personnel			85,000	68,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	
001 Medical Charges			100,000	1,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	
001 Leave Salary			100,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>592,000</u>	
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			38,000	40,000	
A033 TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>50,000</u>	
001 Electricity			42,000	50,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>	<u>356,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>	<u>354,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			354,000	354,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	
001 Stationery			42,000	42,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	
A03970 Others			<u>26,000</u>	<u>26,000</u>	
002 Other Contingencies			25,000	25,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>102,000</u>	
A130 TOTAL TRANSPORT			<u>81,000</u>	<u>100,000</u>	
A13001 Transport			<u>81,000</u>	<u>100,000</u>	
001 Transport			81,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Harcin Laspur (Operations) Chitral			12,674,000	10,170,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,159,000</u>	<u>1,000</u>	<u>5,780,000</u>
A011 TOTAL PAY	20	20	<u>5,278,000</u>		<u>5,545,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,278,000</u>		<u>5,545,000</u>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>5,278,000</u>		<u>5,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	13	13	3,254,000		3,417,000
A012 TOTAL ALLOWANCES			<u>5,881,000</u>	<u>1,000</u>	<u>235,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,680,000</u>		<u>234,000</u>
A01202 House Rent Allowance			539,000		100,000
A01203 Conveyance Allowance			497,000		
A01207 Washing Allowance			34,000		
A0120Q Fixed Daily Allowance			675,000		
A01210 Risk Allowance			<u>842,000</u>		<u>20,000</u>
001 Risk Allowance			842,000		20,000
A01217 Medical Allowance			360,000		50,000
A0121T Adhoc Relief Allowance 2013			134,000		
A0122C Adhoc Relief Allowance - 2015			87,000		20,000
A0122M Adhoc Relief Allowance 2016			426,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			539,000		10,000
A0123G Ad-hoc Relief Allowance-2018			571,000		10,000
A0123P Ad-hoc Relief Allowance 2019			571,000		1,000
A01250 Incentive Allowance			<u>167,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			155,000		1,000
A01261 Constabulary Allowance for Police Personnel			83,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>650,000</u>	<u>911,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	<u>400,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>42,000</u>	<u>50,000</u>	<u>400,000</u>
001 Electricity			42,000	50,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	80,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>261,000</u>	<u>332,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>	<u>330,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			258,000	330,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			28,000	30,000	40,000
A03970 Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			25,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>60,000</u>	<u>55,000</u>
A13001 Transport			<u>59,000</u>	<u>60,000</u>	<u>55,000</u>
001 Transport			59,000	60,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Arkari (Operations) Chitral			11,714,000	718,000	6,747,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,049,000</u>	<u>50,000</u>	<u>2,259,000</u>
A011 TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,171,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>		<u>234,000</u>
A01202 House Rent Allowance			177,000		100,000
A01203 Conveyance Allowance			187,000		
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		
A01210 Risk Allowance			<u>295,000</u>		<u>20,000</u>
001 Risk Allowance			295,000		20,000
A01217 Medical Allowance			104,000		50,000
A0121T Adhoc Relief Allowance 2013			48,000		
A0122C Adhoc Relief Allowance - 2015			31,000		20,000
A0122M Adhoc Relief Allowance 2016			152,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P Ad-hoc Relief Allowance 2019			192,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>600,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>451,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	50,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>132,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chitral (Investigation) Chitral			4,440,000	737,000	2,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,427,000</u>		<u>1,489,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,234,000</u>		<u>234,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>234,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>309,000</u>	<u>528,000</u>	<u>455,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A039 TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
Police Station Arando (Investigation) Chitral			2,786,000	628,000	1,999,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,948,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011 TOTAL PAY	4	4	<u>1,345,000</u>		<u>1,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>822,000</u>		<u>865,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>822,000</u>		<u>865,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,603,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,402,000</u>		<u>234,000</u>
A01202 House Rent Allowance			125,000		100,000
A01203 Conveyance Allowance			141,000		
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			183,000		
A01210 Risk Allowance			<u>207,000</u>		<u>20,000</u>
001 Risk Allowance			207,000		20,000
A01217 Medical Allowance			68,000		50,000
A0121T Adhoc Relief Allowance 2013			34,000		
A0122C Adhoc Relief Allowance - 2015			22,000		20,000
A0122M Adhoc Relief Allowance 2016			109,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			137,000		10,000
A0123G Ad-hoc Relief Allowance-2018			137,000		10,000
A0123P Ad-hoc Relief Allowance 2019			137,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>581,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>431,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	30,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darosh (Investigation) Chitral			3,339,000	718,000	2,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,104,000</u>	<u>50,000</u>	<u>1,275,000</u>
A011 TOTAL PAY	3	3	<u>942,000</u>		<u>991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>942,000</u>		<u>991,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>942,000</u>		<u>991,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,162,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>961,000</u>		<u>234,000</u>
A01202 House Rent Allowance			89,000		100,000
A01203 Conveyance Allowance			81,000		
A01207 Washing Allowance			5,000		
A0120Q Fixed Daily Allowance			124,000		
A01210 Risk Allowance			<u>147,000</u>		<u>20,000</u>
001 Risk Allowance			147,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			24,000		
A0122C Adhoc Relief Allowance - 2015			15,000		20,000
A0122M Adhoc Relief Allowance 2016			76,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			96,000		10,000
A0123G Ad-hoc Relief Allowance-2018			95,000		10,000
A0123P Ad-hoc Relief Allowance 2019			95,000		1,000
A01250 Incentive Allowance			<u>19,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			25,000		1,000
A01261 Constabulary Allowance for Police Personnel			16,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>579,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>431,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	30,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ayun (Investigation) Chitral			2,495,000	716,000	1,816,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,796,000</u>	<u>50,000</u>	
A011 TOTAL PAY	4		<u>1,274,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>523,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>523,000</u>		
I012 Inspector (BPS-16)	1		523,000		
A011-2 TOTAL PAY OF OTHER STAFF	3		<u>751,000</u>		
A01151 Total Basic Pay Other Staff	3		<u>751,000</u>		
C088 Constable (BPS-07)	3		751,000		
A012 TOTAL ALLOWANCES			<u>1,522,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,321,000</u>		
A01202 House Rent Allowance			120,000		
A01203 Conveyance Allowance			130,000		
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		
A01210 Risk Allowance			<u>200,000</u>		
001 Risk Allowance			200,000		
A01217 Medical Allowance			68,000		
A0121T Adhoc Relief Allowance 2013			32,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			130,000		
A0123G Ad-hoc Relief Allowance-2018			130,000		
A0123P Ad-hoc Relief Allowance 2019			130,000		
A01250 Incentive Allowance			28,000		
A01260 Ration Allowance			33,000		
A01261 Constabulary Allowance for Police Personnel			17,000		
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	
A13001 Transport			<u>50,000</u>	<u>80,000</u>	
001 Transport			50,000	80,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Buni (Investigation) Chitral			3,187,000	689,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4328 Police Station Mastooj (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	
A011 TOTAL PAY	2		<u>659,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>659,000</u>		
A01151 Total Basic Pay Other Staff	2		<u>659,000</u>		
S138 Sub Inspector (BPS-14)	1		409,000		
C088 Constable (BPS-07)	1		250,000		
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		
A01202 House Rent Allowance			62,000		
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		
001 Risk Allowance			101,000		
A01217 Medical Allowance			36,000		
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			67,000		
A0123G Ad-hoc Relief Allowance-2018			67,000		
A0123P Ad-hoc Relief Allowance 2019			67,000		
A01250 Incentive Allowance			9,000		
A01260 Ration Allowance			16,000		
A01261 Constabulary Allowance for Police Personnel			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4328 Police Station Mastooj (Investigation) Chitral					
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4328 Police Station Mastooj (Investigation) Chitral					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4328 Police Station Mastooj (Investigation) Chitral					
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mastooj (Investigation) Chitral			1,920,000	439,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4329 Police Station Mulkoh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	
A011 TOTAL PAY	2		<u>659,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>659,000</u>		
A01151 Total Basic Pay Other Staff	2		<u>659,000</u>		
S138 Sub Inspector (BPS-14)	1		409,000		
C088 Constable (BPS-07)	1		250,000		
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		
A01202 House Rent Allowance			62,000		
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		
001 Risk Allowance			101,000		
A01217 Medical Allowance			36,000		
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			67,000		
A0123G Ad-hoc Relief Allowance-2018			67,000		
A0123P Ad-hoc Relief Allowance 2019			67,000		
A01250 Incentive Allowance			9,000		
A01260 Ration Allowance			16,000		
A01261 Constabulary Allowance for Police Personnel			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4329 Police Station Mulkoh (Investigation) Chitral					
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>361,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001 Travelling Allowance			1,000	30,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4329 Police Station Mulkoh (Investigation) Chitral					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	
A13001 Transport			<u>50,000</u>	<u>80,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4329 Police Station Mulkoh (Investigation) Chitral					
001 Transport			50,000	80,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mulkoh (Investigation) Chitral			1,920,000	498,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4330 Police Station Tor Koh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	
A011 TOTAL PAY	2		<u>659,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>659,000</u>		
A01151 Total Basic Pay Other Staff	2		<u>659,000</u>		
S138 Sub Inspector (BPS-14)	1		409,000		
C088 Constable (BPS-07)	1		250,000		
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		
A01202 House Rent Allowance			62,000		
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		
001 Risk Allowance			101,000		
A01217 Medical Allowance			36,000		
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			67,000		
A0123G Ad-hoc Relief Allowance-2018			67,000		
A0123P Ad-hoc Relief Allowance 2019			67,000		
A01250 Incentive Allowance			9,000		
A01260 Ration Allowance			16,000		
A01261 Constabulary Allowance for Police Personnel			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4330 Police Station Tor Koh (Investigation) Chitral					
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4330 Police Station Tor Koh (Investigation) Chitral					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4330 Police Station Tor Koh (Investigation) Chitral					
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tor Koh (Investigation) Chitral			1,920,000	439,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011 TOTAL PAY	2	2			<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2			<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>234,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lotkoh (Investigation) Chitral			1,920,000	689,000	1,518,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,628,000</u>	<u>50,000</u>	<u>1,539,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>234,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Koghozi (Investigation) Chitral			3,019,000	689,000	2,080,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011 TOTAL PAY	2	2	<u>659,000</u>		<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>659,000</u>		<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>234,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>331,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>132,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shaghoor (Investigation) Chitral			1,920,000	438,000	1,518,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,203,000</u>	<u>50,000</u>	<u>1,315,000</u>
A011 TOTAL PAY	3	3	<u>980,000</u>		<u>1,031,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>980,000</u>		<u>1,031,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>980,000</u>		<u>1,031,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,223,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,022,000</u>		<u>234,000</u>
A01202 House Rent Allowance			90,000		100,000
A01203 Conveyance Allowance			92,000		
A01207 Washing Allowance			5,000		
A0120Q Fixed Daily Allowance			150,000		
A01210 Risk Allowance			<u>151,000</u>		<u>20,000</u>
001 Risk Allowance			151,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			25,000		
A0122C Adhoc Relief Allowance - 2015			16,000		20,000
A0122M Adhoc Relief Allowance 2016			79,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			100,000		10,000
A0123G Ad-hoc Relief Allowance-2018			100,000		10,000
A0123P Ad-hoc Relief Allowance 2019			100,000		1,000
A01250 Incentive Allowance			<u>19,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			25,000		1,000
A01261 Constabulary Allowance for Police Personnel			16,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>371,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>221,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	40,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bumburate (Investigation) Chitral			2,594,000	508,000	1,856,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>721,000</u>	<u>50,000</u>	
A011 TOTAL PAY	1		<u>250,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	1		<u>250,000</u>		
A01151 Total Basic Pay Other Staff	1		<u>250,000</u>		
C088 Constable (BPS-07)	1		250,000		
A012 TOTAL ALLOWANCES			<u>471,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>270,000</u>		
A01202 House Rent Allowance			26,000		
A01203 Conveyance Allowance			23,000		
A01207 Washing Allowance			2,000		
A0120Q Fixed Daily Allowance			33,000		
A01210 Risk Allowance			<u>42,000</u>		
001 Risk Allowance			42,000		
A01217 Medical Allowance			18,000		
A0121T Adhoc Relief Allowance 2013			6,000		
A0122C Adhoc Relief Allowance - 2015			4,000		
A0122M Adhoc Relief Allowance 2016			20,000		
A0122Y Ad-hoc Relief Allowance 2017			25,000		
A0123G Ad-hoc Relief Allowance-2018			25,000		
A0123P Ad-hoc Relief Allowance 2019			25,000		
A01250 Incentive Allowance			9,000		
A01260 Ration Allowance			8,000		
A01261 Constabulary Allowance for Police Personnel			4,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral					
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>329,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>130,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral					
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	
A03970 Others			<u>21,000</u>	<u>21,000</u>	
002 Other Contingencies			20,000	20,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Yarkhun Lasht (Investigation) Chitral			1,112,000	436,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,397,000</u>	<u>50,000</u>	<u>885,000</u>
A011 TOTAL PAY	2	2	<u>571,000</u>		<u>601,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>571,000</u>		<u>601,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>571,000</u>		<u>601,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>826,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>625,000</u>		<u>234,000</u>
A01202 House Rent Allowance			56,000		100,000
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>92,000</u>		<u>20,000</u>
001 Risk Allowance			92,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			14,000		
A0122C Adhoc Relief Allowance - 2015			9,000		20,000
A0122M Adhoc Relief Allowance 2016			46,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			58,000		10,000
A0123G Ad-hoc Relief Allowance-2018			58,000		10,000
A0123P Ad-hoc Relief Allowance 2019			58,000		1,000
A01250 Incentive Allowance			<u>19,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>358,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	30,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>130,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rumboor (Investigation) Chitral			1,788,000	465,000	1,426,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011 TOTAL PAY	2	2	<u>659,000</u>		<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>659,000</u>		<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>234,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ashirate (Investigation) Chitral			1,920,000	469,000	1,518,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4338 Police Station Oveer (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>	<u>50,000</u>	
A012 TOTAL ALLOWANCES			<u>201,000</u>	<u>50,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4338 Police Station Oveer (Investigation) Chitral					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4338 Police Station Oveer (Investigation) Chitral					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Oveer (Investigation) Chitral			592,000	439,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4339 Police Station Harcin Laspur (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>50,000</u>	
A011 TOTAL PAY	2		<u>533,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>533,000</u>		
A01151 Total Basic Pay Other Staff	2		<u>533,000</u>		
H015 Head Constable (BPS-09)	1		283,000		
C088 Constable (BPS-07)	1		250,000		
A012 TOTAL ALLOWANCES			<u>767,000</u>	<u>50,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>566,000</u>		
A01202 House Rent Allowance			53,000		
A01203 Conveyance Allowance			46,000		
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			66,000		
A01210 Risk Allowance			<u>88,000</u>		
001 Risk Allowance			88,000		
A01217 Medical Allowance			36,000		
A0121T Adhoc Relief Allowance 2013			14,000		
A0122C Adhoc Relief Allowance - 2015			9,000		
A0122M Adhoc Relief Allowance 2016			43,000		
A0122Y Ad-hoc Relief Allowance 2017			54,000		
A0123G Ad-hoc Relief Allowance-2018			54,000		
A0123P Ad-hoc Relief Allowance 2019			54,000		
A01250 Incentive Allowance			19,000		
A01260 Ration Allowance			16,000		
A01261 Constabulary Allowance for Police Personnel			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4339 Police Station Harcin Laspur (Investigation) Chitral					
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>359,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001 Travelling Allowance			1,000	30,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	
001 Stationery			19,000	19,000	
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001 Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4339 Police Station Harcin Laspur (Investigation) Chitral					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	
A03970 Others			<u>21,000</u>	<u>22,000</u>	
002 Other Contingencies			20,000	21,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4339 Police Station Harcin Laspur (Investigation) Chitral					
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Harcin Laspur (Investigation) Chitral			1,691,000	466,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>778,000</u>	<u>50,000</u>	<u>582,000</u>
A011 TOTAL PAY	1	1	<u>283,000</u>		<u>298,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>283,000</u>		<u>298,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>283,000</u>		<u>298,000</u>
H015 Head Constable (BPS-09)	1	1	283,000		298,000
A012 TOTAL ALLOWANCES			<u>495,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>294,000</u>		<u>234,000</u>
A01202 House Rent Allowance			27,000		100,000
A01203 Conveyance Allowance			23,000		
A01207 Washing Allowance			2,000		
A0120Q Fixed Daily Allowance			33,000		
A01210 Risk Allowance			<u>46,000</u>		<u>20,000</u>
001 Risk Allowance			46,000		20,000
A01217 Medical Allowance			18,000		50,000
A0121T Adhoc Relief Allowance 2013			7,000		
A0122C Adhoc Relief Allowance - 2015			5,000		20,000
A0122M Adhoc Relief Allowance 2016			23,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			29,000		10,000
A0123G Ad-hoc Relief Allowance-2018			29,000		10,000
A0123P Ad-hoc Relief Allowance 2019			29,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			8,000		1,000
A01261 Constabulary Allowance for Police Personnel			6,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001 Stationery			19,000	19,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	80,000	80,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			50,000	80,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Arkari (Investigation) Chitral			1,169,000	469,000	1,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,931,000</u>	<u>19,299,000</u>
A011 TOTAL PAY		94		<u>2,691,000</u>	<u>9,270,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		93		<u>2,524,000</u>	<u>9,043,000</u>
A01151 Total Basic Pay Other Staff		93		<u>2,524,000</u>	<u>9,043,000</u>
S138 Sub Inspector (BPS-14)		2			383,000
A149 Assistant Sub Inspector (BPS-11)		5			804,000
J013 Junior Clerk (BPS-11)		1			200,000
H015 Head Constable (BPS-09)		13			1,248,000
C088 Constable (BPS-07)		70			6,144,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>5,240,000</u>	<u>10,029,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,741,000</u>	<u>10,027,000</u>
A01202 House Rent Allowance				196,000	287,000
A01203 Conveyance Allowance				248,000	1,573,000
A01207 Washing Allowance				17,000	17,000
A0120Q Fixed Daily Allowance				335,000	335,000
A01210 Risk Allowance				<u>1,097,000</u>	<u>1,097,000</u>
001 Risk Allowance				419,000	1,097,000
002 Special Risk Allowance for Malakand				678,000	
A01217 Medical Allowance				322,000	1,272,000
A0121T Adhoc Relief Allowance 2013				64,000	64,000
A0122C Adhoc Relief Allowance - 2015				42,000	42,000
A0122M Adhoc Releif Allowance 2016				204,000	934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				496,000	1,226,000
A01233 Unattractive Area Allowance				<u>366,000</u>	<u>366,000</u>
001 Unattractive Area Allowance				366,000	366,000
A0123G Ad-hoc Relief Allowance-2018				496,000	1,226,000
A0123P Ad-hoc Relief Allowance 2019				487,000	1,217,000
A01250 Incentive Allowance				<u>159,000</u>	<u>159,000</u>
001 Incentive Allowance				159,000	159,000
A01260 Ration Allowance				142,000	142,000
A01261 Constabulary Allowance for Police Personnel				69,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>499,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>496,000</u>	
001 Leave Salary				496,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>896,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>41,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>40,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				40,000	300,000
A039 TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport				100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Buni (Operations) Chitral Upper				8,410,000	20,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,777,000</u>	<u>15,809,000</u>
A011 TOTAL PAY		57		<u>2,691,000</u>	<u>10,047,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		56		<u>2,524,000</u>	<u>9,820,000</u>
A01151 Total Basic Pay Other Staff		56		<u>2,524,000</u>	<u>9,820,000</u>
S138 Sub Inspector (BPS-14)		2			683,000
A149 Assistant Sub Inspector (BPS-11)		3			802,000
J013 Junior Clerk (BPS-11)		1			500,000
H015 Head Constable (BPS-09)		8			2,565,000
C088 Constable (BPS-07)		40			5,006,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>3,086,000</u>	<u>5,762,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,813,000</u>	<u>5,760,000</u>
A01202 House Rent Allowance				196,000	248,000
A01203 Conveyance Allowance				248,000	993,000
A01207 Washing Allowance				17,000	17,000
A01210 Risk Allowance				<u>797,000</u>	<u>797,000</u>
001 Risk Allowance				419,000	797,000
002 Special Risk Allowance for Malakand				378,000	
A01217 Medical Allowance				178,000	696,000
A0121T Adhoc Relief Allowance 2013				36,000	36,000
A0122C Adhoc Relief Allowance - 2015				23,000	23,000
A0122M Adhoc Relief Allowance 2016				114,000	522,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A0122Y Ad-hoc Relief Allowance 2017				270,000	678,000
A01233 Unattractive Area Allowance				<u>203,000</u>	<u>203,000</u>
001 Unattractive Area Allowance				203,000	203,000
A0123G Ad-hoc Relief Allowance-2018				270,000	678,000
A0123P Ad-hoc Relief Allowance 2019				261,000	669,000
A01250 Incentive Allowance				<u>84,000</u>	<u>84,000</u>
001 Incentive Allowance				84,000	84,000
A01260 Ration Allowance				77,000	77,000
A01261 Constabulary Allowance for Police Personnel				38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>270,000</u>	
001 Leave Salary				270,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039 TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport				100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Mastooj (Operations) Chitral Upper				6,616,000	16,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,883,000</u>	<u>10,394,000</u>
A011 TOTAL PAY		45		<u>1,242,000</u>	<u>7,455,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		45		<u>1,242,000</u>	<u>7,455,000</u>
A01151 Total Basic Pay Other Staff		<u>45</u>		<u>1,242,000</u>	<u>7,455,000</u>
S138 Sub Inspector (BPS-14)		2			1,183,000
A149 Assistant Sub Inspector (BPS-11)		2			1,151,000
J013 Junior Clerk (BPS-11)		1			1,000,000
H015 Head Constable (BPS-09)		9			1,565,000
C088 Constable (BPS-07)		29			2,292,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>1,641,000</u>	<u>2,939,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,513,000</u>	<u>2,937,000</u>
A01202 House Rent Allowance				95,000	121,000
A01203 Conveyance Allowance				116,000	466,000
A01207 Washing Allowance				9,000	9,000
A0120Q Fixed Daily Allowance				162,000	162,000
A01210 Risk Allowance				<u>391,000</u>	<u>391,000</u>
001 Risk Allowance				205,000	391,000
002 Special Risk Allowance for Malakand				186,000	
A01217 Medical Allowance				84,000	336,000
A0121T Adhoc Relief Allowance 2013				18,000	18,000
A0122C Adhoc Relief Allowance - 2015				12,000	12,000
A0122M Adhoc Relief Allowance 2016				55,000	254,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				125,000	324,000
A01233 Unattractive Area Allowance				<u>96,000</u>	<u>96,000</u>
001 Unattractive Area Allowance				96,000	96,000
A0123G Ad-hoc Relief Allowance-2018				125,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019				125,000	324,000
A01250 Incentive Allowance				<u>41,000</u>	<u>41,000</u>
001 Incentive Allowance				41,000	41,000
A01260 Ration Allowance				39,000	39,000
A01261 Constabulary Allowance for Police Personnel				19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>125,000</u>	
001 Leave Salary				125,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>686,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039 TOTAL GENERAL				<u>132,000</u>	<u>85,000</u>
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport				100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A13201 Furniture and Fixture				1,000	1,000
Police Station Mulkoh (Operations) Chitral Upper				3,672,000	11,310,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,408,000</u>	<u>18,673,000</u>
A011 TOTAL PAY		64		<u>3,652,000</u>	<u>10,167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		64		<u>3,652,000</u>	<u>10,167,000</u>
A01151 Total Basic Pay Other Staff		64		<u>3,652,000</u>	<u>10,167,000</u>
S138 Sub Inspector (BPS-14)		2			683,000
A149 Assistant Sub Inspector (BPS-11)		4			1,302,000
J013 Junior Clerk (BPS-11)		1			500,000
H015 Head Constable (BPS-09)		8			1,565,000
C088 Constable (BPS-07)		47			5,853,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>4,756,000</u>	<u>8,506,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,387,000</u>	<u>8,504,000</u>
A01202 House Rent Allowance				274,000	345,000
A01203 Conveyance Allowance				336,000	1,346,000
A01207 Washing Allowance				26,000	26,000
A0120Q Fixed Daily Allowance				468,000	468,000
A01210 Risk Allowance				<u>1,108,000</u>	<u>1,108,000</u>
001 Risk Allowance				582,000	1,108,000
002 Special Risk Allowance for Malakand				526,000	
A01217 Medical Allowance				252,000	1,008,000
A0121T Adhoc Relief Allowance 2013				50,000	50,000
A0122C Adhoc Relief Allowance - 2015				33,000	33,000
A0122M Adhoc Relief Allowance 2016				159,000	729,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				366,000	936,000
A01233 Unattractive Area Allowance				<u>286,000</u>	<u>286,000</u>
001 Unattractive Area Allowance				286,000	286,000
A0123G Ad-hoc Relief Allowance-2018				366,000	936,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019				366,000	936,000
A01250 Incentive Allowance				<u>128,000</u>	<u>128,000</u>
001 Incentive Allowance				128,000	128,000
A01260 Ration Allowance				115,000	115,000
A01261 Constabulary Allowance for Police Personnel				53,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>366,000</u>	
001 Leave Salary				366,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039 TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport				100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Tor Koh (Operations) Chitral Upper				9,247,000	19,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,688,000</u>	<u>16,527,000</u>
A011 TOTAL PAY		64		<u>3,402,000</u>	<u>8,926,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		64		<u>3,402,000</u>	<u>8,926,000</u>
A01151 Total Basic Pay Other Staff		64		<u>3,402,000</u>	<u>8,926,000</u>
S138 Sub Inspector (BPS-14)		2			583,000
A149 Assistant Sub Inspector (BPS-11)		6			1,453,000
J013 Junior Clerk (BPS-11)		1			300,000
H015 Head Constable (BPS-09)		9			1,565,000
C088 Constable (BPS-07)		44			4,761,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>4,286,000</u>	<u>7,601,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,942,000</u>	<u>7,599,000</u>
A01202 House Rent Allowance				243,000	306,000
A01203 Conveyance Allowance				301,000	1,205,000
A01207 Washing Allowance				23,000	23,000
A0120Q Fixed Daily Allowance				413,000	413,000
A01210 Risk Allowance				<u>988,000</u>	<u>988,000</u>
001 Risk Allowance				518,000	988,000
002 Special Risk Allowance for Malakand				470,000	
A01217 Medical Allowance				222,000	888,000
A0121T Adhoc Relief Allowance 2013				45,000	45,000
A0122C Adhoc Relief Allowance - 2015				29,000	29,000
A0122M Adhoc Relief Allowance 2016				141,000	647,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				341,000	847,000
A01233 Unattractive Area Allowance				<u>252,000</u>	<u>252,000</u>
001 Unattractive Area Allowance				252,000	252,000
A0123G Ad-hoc Relief Allowance-2018				341,000	847,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019				341,000	847,000
A01250 Incentive Allowance				<u>112,000</u>	<u>112,000</u>
001 Incentive Allowance				112,000	112,000
A01260 Ration Allowance				101,000	101,000
A01261 Constabulary Allowance for Police Personnel				48,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>344,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>341,000</u>	
001 Leave Salary				341,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>895,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>41,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>40,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				40,000	300,000
A039 TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>11,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>10,000</u>	<u>50,000</u>
A13001 Transport				<u>10,000</u>	<u>50,000</u>
001 Transport				10,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Yarkhun Lasht (Operations) Chitral Upper				8,077,000	17,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,515,000</u>	<u>17,892,000</u>
A011 TOTAL PAY		58		<u>2,846,000</u>	<u>11,348,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		58		<u>2,846,000</u>	<u>11,348,000</u>
A01151 Total Basic Pay Other Staff		58		<u>2,846,000</u>	<u>11,348,000</u>
S138 Sub Inspector (BPS-14)		2			1,183,000
A149 Assistant Sub Inspector (BPS-11)		3			1,302,000
J013 Junior Clerk (BPS-11)		1			1,000,000
H015 Head Constable (BPS-09)		8			2,065,000
C088 Constable (BPS-07)		42			5,534,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>3,669,000</u>	<u>6,544,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,381,000</u>	<u>6,542,000</u>
A01202 House Rent Allowance				211,000	266,000
A01203 Conveyance Allowance				259,000	1,037,000
A01207 Washing Allowance				20,000	20,000
A0120Q Fixed Daily Allowance				359,000	359,000
A01210 Risk Allowance				<u>854,000</u>	<u>854,000</u>
001 Risk Allowance				448,000	854,000
002 Special Risk Allowance for Malakand				406,000	
A01217 Medical Allowance				192,000	768,000
A0121T Adhoc Relief Allowance 2013				39,000	39,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				122,000	560,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				285,000	723,000
A01233 Unattractive Area Allowance				<u>218,000</u>	<u>218,000</u>
001 Unattractive Area Allowance				218,000	218,000
A0123G Ad-hoc Relief Allowance-2018				285,000	723,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019				285,000	723,000
A01250 Incentive Allowance				<u>97,000</u>	<u>97,000</u>
001 Incentive Allowance				97,000	97,000
A01260 Ration Allowance				88,000	88,000
A01261 Constabulary Allowance for Police Personnel				41,000	41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>285,000</u>	
001 Leave Salary				285,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>915,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039 TOTAL GENERAL				<u>182,000</u>	<u>135,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>30,000</u>	<u>20,000</u>
001 Others				30,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport				100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Oveer (Operations) Chitral Upper				7,354,000	18,858,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,389,000</u>	<u>18,076,000</u>
A011 TOTAL PAY		68		<u>4,127,000</u>	<u>8,713,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		68		<u>4,127,000</u>	<u>8,713,000</u>
A01151 Total Basic Pay Other Staff		68		<u>4,127,000</u>	<u>8,713,000</u>
S138 Sub Inspector (BPS-14)		2			683,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
J013 Junior Clerk (BPS-11)		1			400,000
H015 Head Constable (BPS-09)		7			1,165,000
C088 Constable (BPS-07)		53			5,748,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>5,262,000</u>	<u>9,363,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,846,000</u>	<u>9,361,000</u>
A01202 House Rent Allowance				301,000	379,000
A01203 Conveyance Allowance				371,000	1,484,000
A01207 Washing Allowance				28,000	28,000
A0120Q Fixed Daily Allowance				511,000	511,000
A01210 Risk Allowance				<u>1,216,000</u>	<u>1,216,000</u>
001 Risk Allowance				638,000	1,216,000
002 Special Risk Allowance for Malakand				578,000	
A01217 Medical Allowance				276,000	1,104,000
A0121T Adhoc Relief Allowance 2013				55,000	55,000
A0122C Adhoc Relief Allowance - 2015				36,000	36,000
A0122M Adhoc Relief Allowance 2016				174,000	798,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				413,000	1,037,000
A01233 Unattractive Area Allowance				<u>313,000</u>	<u>313,000</u>
001 Unattractive Area Allowance				313,000	313,000
A0123G Ad-hoc Relief Allowance-2018				413,000	1,037,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019				413,000	1,037,000
A01250 Incentive Allowance				<u>140,000</u>	<u>140,000</u>
001 Incentive Allowance				140,000	140,000
A01260 Ration Allowance				126,000	126,000
A01261 Constabulary Allowance for Police Personnel				59,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>416,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>413,000</u>	
001 Leave Salary				413,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032 TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				1,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>100,000</u>	<u>400,000</u>
001 Electricity				100,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>115,000</u>
A03901	Stationery			<u>50,000</u>	<u>30,000</u>
001	Stationery			50,000	30,000
A03902	Printing and Publication			<u>50,000</u>	<u>15,000</u>
001	Printing and publication			50,000	15,000
A03905	Newspapers Periodicals and Books			1,000	
A03907	Advertising & Publicity			<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity			1,000	20,000
A03953	Investigation Cost			50,000	50,000
A03970	Others			<u>30,000</u>	
001	Others			30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	
A05270	To Others			<u>1,000</u>	
199	Free Education Package			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>50,000</u>
A13001	Transport			<u>10,000</u>	<u>50,000</u>
001	Transport			10,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Harcin Laspur (Operations) Chitral Upper				10,138,000	19,022,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,710,000</u>	<u>5,541,000</u>
A011 TOTAL PAY		15		<u>970,000</u>	<u>3,032,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>1,000,000</u>
A01101 Total Basic Pay Of Officer		1			<u>1,000,000</u>
I012 Inspector (BPS-16)		1			1,000,000
A011-2 TOTAL PAY OF OTHER STAFF		14		<u>970,000</u>	<u>2,032,000</u>
A01151 Total Basic Pay Other Staff		<u>14</u>		<u>970,000</u>	<u>2,032,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		10			1,424,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,740,000</u>	<u>2,509,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,181,000</u>	<u>2,309,000</u>
A01202 House Rent Allowance				74,000	95,000
A01203 Conveyance Allowance				93,000	374,000
A01207 Washing Allowance				7,000	7,000
A0120Q Fixed Daily Allowance				129,000	129,000
A01210 Risk Allowance				<u>303,000</u>	<u>303,000</u>
001 Risk Allowance				159,000	303,000
002 Special Risk Allowance for Malakand				144,000	
A01217 Medical Allowance				66,000	264,000
A0121T Adhoc Relief Allowance 2013				14,000	14,000
A0122C Adhoc Relief Allowance - 2015				9,000	9,000
A0122M Adhoc Relief Allowance 2016				43,000	200,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A0122Y Ad-hoc Relief Allowance 2017				97,000	254,000
A01233 Unattractive Area Allowance				<u>75,000</u>	<u>75,000</u>
001 Unattractive Area Allowance				75,000	75,000
A0123G Ad-hoc Relief Allowance-2018				97,000	254,000
A0123P Ad-hoc Relief Allowance 2019				97,000	254,000
A01250 Incentive Allowance				<u>31,000</u>	<u>31,000</u>
001 Incentive Allowance				31,000	31,000
A01260 Ration Allowance				30,000	30,000
A01261 Constabulary Allowance for Police Personnel				15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>559,000</u>	<u>200,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>357,000</u>	
001 Leave Salary				357,000	
A01284 Firewood Allowance				100,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>3,627,000</u>	<u>1,577,000</u>
A032 TOTAL COMMUNICATIONS				<u>115,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				15,000	10,000
A03202 Telephone and Trunk Call				100,000	50,000
A033 TOTAL UTILITIES				<u>600,000</u>	<u>501,000</u>
A03302 Water				100,000	1,000
A03303 Electricity				<u>500,000</u>	<u>500,000</u>
001 Electricity				500,000	500,000
A034 TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402 Rent for Office Building				100,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,610,000</u>	<u>830,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>20,000</u>
001 Travelling Allowance				100,000	20,000
A03806 Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods				10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,500,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,500,000	800,000
A039 TOTAL GENERAL				<u>1,202,000</u>	<u>185,000</u>
A03901 Stationery				<u>100,000</u>	<u>30,000</u>
001 Stationery				100,000	30,000
A03902 Printing and Publication				<u>100,000</u>	<u>15,000</u>
001 Printing and publication				100,000	15,000
A03905 Newspapers Periodicals and Books				2,000	
A03907 Advertising & Publicity				<u>100,000</u>	<u>20,000</u>
001 Advertising and Publicity				100,000	20,000
A03914 Secret service expenditure				100,000	
A03953 Investigation Cost				700,000	100,000
A03970 Others				<u>100,000</u>	<u>20,000</u>
001 Others				100,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>	
A041 TOTAL PENSION				<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R				500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05270 To Others				<u>200,000</u>	
199 Free Education Package				200,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A06 TOTAL TRANSFERS				<u>50,000</u>	
A061 TOTAL SCHOLARSHIP				<u>50,000</u>	
A06103 Cash awards				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>200,000</u>	<u>50,000</u>
A13001 Transport				<u>200,000</u>	<u>50,000</u>
001 Transport				200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101 Machinery and Equipment				<u>100,000</u>	
001 Machinery and Equipment				100,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				50,000	1,000
Police Station Buni (Investigation) Chitral Upper				7,437,000	7,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,585,000</u>	<u>3,242,000</u>
A011 TOTAL PAY		9		<u>728,000</u>	<u>1,753,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>728,000</u>	<u>1,753,000</u>
A01151 Total Basic Pay Other Staff		9		<u>728,000</u>	<u>1,753,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			651,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		5			828,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>857,000</u>	<u>1,489,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>780,000</u>	<u>1,487,000</u>
A01202 House Rent Allowance				47,000	60,000
A01203 Conveyance Allowance				58,000	234,000
A01207 Washing Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				77,000	77,000
A01210 Risk Allowance				<u>189,000</u>	<u>189,000</u>
001 Risk Allowance				99,000	189,000
002 Special Risk Allowance for Malakand				90,000	
A01217 Medical Allowance				42,000	168,000
A0121T Adhoc Relief Allowance 2013				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016				27,000	125,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				73,000	171,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance				48,000	48,000
A0123G Ad-hoc Relief Allowance-2018				73,000	171,000
A0123P Ad-hoc Relief Allowance 2019				73,000	171,000
A01250 Incentive Allowance				<u>22,000</u>	<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
001 Incentive Allowance				22,000	22,000
A01260 Ration Allowance				20,000	20,000
A01261 Constabulary Allowance for Police Personnel				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>73,000</u>	
001 Leave Salary				73,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>980,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>400,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>325,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
001 Transportation of Goods				1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Mastooj (Investigation) Chitral Upper				2,640,000	4,273,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,773,000</u>	<u>3,467,000</u>
A011 TOTAL PAY		10		<u>809,000</u>	<u>1,785,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>809,000</u>	<u>1,785,000</u>
A01151 Total Basic Pay Other Staff		10		<u>809,000</u>	<u>1,785,000</u>
S138 Sub Inspector (BPS-14)		1			500,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		6			860,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>964,000</u>	<u>1,682,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>879,000</u>	<u>1,680,000</u>
A01202 House Rent Allowance				53,000	67,000
A01203 Conveyance Allowance				66,000	265,000
A01207 Washing Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				88,000	88,000
A01210 Risk Allowance				<u>214,000</u>	<u>214,000</u>
001 Risk Allowance				112,000	214,000
002 Special Risk Allowance for Malakand				102,000	
A01217 Medical Allowance				48,000	192,000
A0121T Adhoc Relief Allowance 2013				10,000	10,000
A0122C Adhoc Relief Allowance - 2015				7,000	7,000
A0122M Adhoc Relief Allowance 2016				31,000	142,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				81,000	192,000
A01233 Unattractive Area Allowance				<u>55,000</u>	<u>55,000</u>
001 Unattractive Area Allowance				55,000	55,000
A0123G Ad-hoc Relief Allowance-2018				81,000	192,000
A0123P Ad-hoc Relief Allowance 2019				81,000	192,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A01250 Incentive Allowance				<u>25,000</u>	<u>25,000</u>
001 Incentive Allowance				25,000	25,000
A01260 Ration Allowance				22,000	22,000
A01261 Constabulary Allowance for Police Personnel				11,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>81,000</u>	
001 Leave Salary				81,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
001 Transport				50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Mulkoh (Investigation) Chitral Upper				2,828,000	4,496,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,585,000</u>	<u>3,542,000</u>
A011 TOTAL PAY		9		<u>728,000</u>	<u>2,053,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>728,000</u>	<u>2,053,000</u>
A01151 Total Basic Pay Other Staff		9		<u>728,000</u>	<u>2,053,000</u>
S138 Sub Inspector (BPS-14)		1			500,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		5			1,128,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>857,000</u>	<u>1,489,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>780,000</u>	<u>1,487,000</u>
A01202 House Rent Allowance				47,000	60,000
A01203 Conveyance Allowance				58,000	234,000
A01207 Washing Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				77,000	77,000
A01210 Risk Allowance				<u>189,000</u>	<u>189,000</u>
001 Risk Allowance				99,000	189,000
002 Special Risk Allowance for Malakand				90,000	
A01217 Medical Allowance				42,000	168,000
A0121T Adhoc Relief Allowance 2013				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016				27,000	125,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				73,000	171,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance				48,000	48,000
A0123G Ad-hoc Relief Allowance-2018				73,000	171,000
A0123P Ad-hoc Relief Allowance 2019				73,000	171,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A01250 Incentive Allowance				<u>22,000</u>	<u>22,000</u>
001 Incentive Allowance				22,000	22,000
A01260 Ration Allowance				20,000	20,000
A01261 Constabulary Allowance for Police Personnel				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>73,000</u>	
001 Leave Salary				73,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>968,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>433,000</u>	<u>185,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>30,000</u>	<u>20,000</u>
001 Others				30,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
001 Transport				50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Tor Koh (Investigation) Chitral Upper				2,640,000	4,561,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,498,000</u>	<u>2,926,000</u>
A011 TOTAL PAY		8		<u>648,000</u>	<u>1,404,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		8		<u>648,000</u>	<u>1,404,000</u>
A01151 Total Basic Pay Other Staff		8		<u>648,000</u>	<u>1,404,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		5			928,000
A012 TOTAL ALLOWANCES				<u>850,000</u>	<u>1,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>781,000</u>	<u>1,520,000</u>
A01202 House Rent Allowance				49,000	63,000
A01203 Conveyance Allowance				62,000	249,000
A01207 Washing Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				86,000	86,000
A01210 Risk Allowance				<u>201,000</u>	<u>201,000</u>
001 Risk Allowance				105,000	201,000
002 Special Risk Allowance for Malakand				96,000	
A01217 Medical Allowance				42,000	168,000
A0121T Adhoc Relief Allowance 2013				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016				28,000	131,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				65,000	168,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance				48,000	48,000
A0123G Ad-hoc Relief Allowance-2018				65,000	168,000
A0123P Ad-hoc Relief Allowance 2019				65,000	168,000
A01250 Incentive Allowance				<u>19,000</u>	<u>19,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
001 Incentive Allowance				19,000	19,000
A01260 Ration Allowance				20,000	20,000
A01261 Constabulary Allowance for Police Personnel				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>65,000</u>	
001 Leave Salary				65,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>1,262,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>703,000</u>	<u>195,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>300,000</u>	<u>30,000</u>
001 Others				300,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper				2,823,000	3,956,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,120,000</u>	<u>1,873,000</u>
A011 TOTAL PAY		5		<u>486,000</u>	<u>740,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		5		<u>486,000</u>	<u>740,000</u>
A01151 Total Basic Pay Other Staff		5		<u>486,000</u>	<u>740,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>634,000</u>	<u>1,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>581,000</u>	<u>1,131,000</u>
A01202 House Rent Allowance				36,000	47,000
A01203 Conveyance Allowance				47,000	188,000
A01207 Washing Allowance				3,000	3,000
A0120Q Fixed Daily Allowance				64,000	64,000
A01210 Risk Allowance				<u>151,000</u>	<u>151,000</u>
001 Risk Allowance				79,000	151,000
002 Special Risk Allowance for Malakand				72,000	
A01217 Medical Allowance				30,000	120,000
A0121T Adhoc Relief Allowance 2013				7,000	7,000
A0122C Adhoc Relief Allowance - 2015				5,000	5,000
A0122M Adhoc RelEIF Allowance 2016				21,000	98,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				49,000	126,000
A01233 Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001 Unattractive Area Allowance				34,000	34,000
A0123G Ad-hoc Relief Allowance-2018				49,000	126,000
A0123P Ad-hoc Relief Allowance 2019				49,000	126,000
A01250 Incentive Allowance				<u>13,000</u>	<u>13,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
001 Incentive Allowance				13,000	13,000
A01260 Ration Allowance				14,000	14,000
A01261 Constabulary Allowance for Police Personnel				8,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>49,000</u>	
001 Leave Salary				49,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Oveer (Investigation) Chitral Upper				2,175,000	2,902,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,498,000</u>	<u>3,326,000</u>
A011 TOTAL PAY		9		<u>648,000</u>	<u>1,804,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>648,000</u>	<u>1,804,000</u>
A01151 Total Basic Pay Other Staff		9		<u>648,000</u>	<u>1,804,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			542,000
C088 Constable (BPS-07)		5			928,000
A012 TOTAL ALLOWANCES				<u>850,000</u>	<u>1,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>781,000</u>	<u>1,520,000</u>
A01202 House Rent Allowance				49,000	63,000
A01203 Conveyance Allowance				62,000	249,000
A01207 Washing Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				86,000	86,000
A01210 Risk Allowance				<u>201,000</u>	<u>201,000</u>
001 Risk Allowance				105,000	201,000
002 Special Risk Allowance for Malakand				96,000	
A01217 Medical Allowance				42,000	168,000
A0121T Adhoc Relief Allowance 2013				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016				28,000	131,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				65,000	168,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance				48,000	48,000
A0123G Ad-hoc Relief Allowance-2018				65,000	168,000
A0123P Ad-hoc Relief Allowance 2019				65,000	168,000
A01250 Incentive Allowance				<u>19,000</u>	<u>19,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
001 Incentive Allowance				19,000	19,000
A01260 Ration Allowance				20,000	20,000
A01261 Constabulary Allowance for Police Personnel				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>2,000</u>
A01273 Honoraria				1,000	
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>65,000</u>	
001 Leave Salary				65,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance				1,000	20,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039 TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>50,000</u>	<u>15,000</u>
001 Printing and publication				50,000	15,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				300,000	100,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Harcin Laspur (Investigation) Chitral Upper				2,553,000	4,356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,560,000</u>	<u>2,125,000</u>	<u>2,342,000</u>
A011 TOTAL PAY	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	970,000		1,019,000
A012 TOTAL ALLOWANCES			<u>1,590,000</u>	<u>1,323,000</u>	<u>1,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,590,000</u>	<u>1,323,000</u>	<u>1,323,000</u>
A01202 House Rent Allowance			111,000	92,000	92,000
A01203 Conveyance Allowance			171,000	141,000	141,000
A01207 Washing Allowance			9,000	8,000	8,000
A0120Q Fixed Daily Allowance			164,000	135,000	135,000
A01210 Risk Allowance			<u>487,000</u>	<u>401,000</u>	<u>401,000</u>
001 Risk Allowance			487,000	401,000	401,000
A01217 Medical Allowance			90,000	74,000	74,000
A0121T Adhoc Relief Allowance 2013			18,000	15,000	15,000
A0122C Adhoc Relief Allowance - 2015			13,000	12,000	12,000
A0122M Adhoc Relief Allowance 2016			67,000	54,000	54,000
A0122Y Ad-hoc Relief Allowance 2017			94,000	81,000	81,000
A01233 Unattractive Area Allowance			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001 Unattractive Area Allowance			60,000	50,000	50,000
A0123G Ad-hoc Relief Allowance-2018			94,000	81,000	81,000
A0123P Ad-hoc Relief Allowance 2019			94,000	81,000	81,000
A01250 Incentive Allowance			<u>47,000</u>	<u>39,000</u>	<u>39,000</u>
001 Incentive Allowance			47,000	39,000	39,000
A01260 Ration Allowance			41,000	34,000	34,000
A01261 Constabulary Allowance for Police Personnel			30,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			2,560,000	2,125,000	2,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,670,000</u>		<u>26,410,000</u>
A011 TOTAL PAY	94	94	<u>24,813,000</u>		<u>26,056,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	94	94	<u>24,813,000</u>		<u>26,056,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>24,813,000</u>		<u>26,056,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	14	14	3,961,000		4,160,000
C088 Constable (BPS-07)	71	71	17,765,000		18,653,000
A012 TOTAL ALLOWANCES			<u>26,857,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,656,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,483,000		100,000
A01203 Conveyance Allowance			2,279,000		50,000
A01207 Washing Allowance			167,000		
A0120Q Fixed Daily Allowance			3,255,000		50,000
A01210 Risk Allowance			<u>4,083,000</u>		<u>20,000</u>
001 Risk Allowance			4,083,000		20,000
A01217 Medical Allowance			1,692,000		50,000
A0121T Adhoc Relief Allowance 2013			629,000		20,000
A0122C Adhoc Relief Allowance - 2015			408,000		20,000
A0122M Adhoc Relief Allowance 2016			2,005,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,537,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,571,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,571,000		1,000
A01250 Incentive Allowance			<u>828,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			760,000		1,000
A01261 Constabulary Allowance for Police Personnel			388,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,137,000</u>	<u>1,134,000</u>	<u>1,377,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>94,000</u>	<u>94,000</u>	<u>1,000</u>
A03402 Rent for Office Building			94,000	94,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001 Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001 Transport			148,000	148,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khal (Operations) Dir Lower			52,964,000	1,289,000	27,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,487,000</u>		<u>24,358,000</u>
A011 TOTAL PAY	84	84	<u>22,858,000</u>		<u>24,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012 Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>21,815,000</u>		<u>22,908,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>21,815,000</u>		<u>22,908,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088 Constable (BPS-07)	60	60	15,013,000		15,764,000
A012 TOTAL ALLOWANCES			<u>24,629,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,428,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,265,000		100,000
A01203 Conveyance Allowance			2,132,000		50,000
A01207 Washing Allowance			149,000		
A0120Q Fixed Daily Allowance			3,006,000		50,000
A01210 Risk Allowance			<u>3,720,000</u>		<u>20,000</u>
001 Risk Allowance			3,720,000		20,000
A01217 Medical Allowance			1,503,000		50,000
A0121T Adhoc Relief Allowance 2013			579,000		20,000
A0122C Adhoc Relief Allowance - 2015			375,000		20,000
A0122M Adhoc Relief Allowance 2016			1,847,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,336,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,369,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,369,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01250 Incentive Allowance			<u>716,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			678,000		1,000
A01261 Constabulary Allowance for Police Personnel			354,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>1,041,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001 Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001 Transport			148,000	148,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ouch (Operations) Dir Lower			48,688,000	1,196,000	25,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>145,380,000</u>		<u>73,840,000</u>
A011 TOTAL PAY	266	266	<u>69,984,000</u>		<u>73,486,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012 Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	264	264	<u>68,941,000</u>		<u>72,390,000</u>
A01151 Total Basic Pay Other Staff	264	264	<u>68,941,000</u>		<u>72,390,000</u>
S138 Sub Inspector (BPS-14)	10	10	4,092,000		4,297,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	27	27	7,637,000		8,019,000
C088 Constable (BPS-07)	219	219	54,798,000		57,538,000
A012 TOTAL ALLOWANCES			<u>75,396,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>75,195,000</u>		<u>354,000</u>
A01202 House Rent Allowance			6,990,000		100,000
A01203 Conveyance Allowance			6,440,000		50,000
A01207 Washing Allowance			477,000		
A0120Q Fixed Daily Allowance			9,176,000		50,000
A01210 Risk Allowance			<u>11,596,000</u>		<u>20,000</u>
001 Risk Allowance			11,596,000		20,000
A01217 Medical Allowance			4,779,000		50,000
A0121T Adhoc Relief Allowance 2013			1,776,000		20,000
A0122C Adhoc Relief Allowance - 2015			1,149,000		20,000
A0122M Adhoc Relief Allowance 2016			5,657,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			7,158,000		10,000
A0123G Ad-hoc Relief Allowance-2018			7,192,000		10,000
A0123P Ad-hoc Relief Allowance 2019			7,192,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A01250 Incentive Allowance			<u>2,353,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			2,166,000		1,000
A01261 Constabulary Allowance for Police Personnel			1,064,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>1,041,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001 Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001 Transport			148,000	148,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Timergara (Operations) Dir Lower			146,581,000	1,196,000	75,367,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,653,000</u>		<u>45,523,000</u>
A011 TOTAL PAY	166	166	<u>43,014,000</u>		<u>45,169,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	165	165	<u>42,491,000</u>		<u>44,619,000</u>
A01151 Total Basic Pay Other Staff	165	165	<u>42,491,000</u>		<u>44,619,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	14	14	3,961,000		4,160,000
C088 Constable (BPS-07)	142	142	35,531,000		37,308,000
A012 TOTAL ALLOWANCES			<u>46,639,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,438,000</u>		<u>354,000</u>
A01202 House Rent Allowance			4,325,000		100,000
A01203 Conveyance Allowance			3,985,000		50,000
A01207 Washing Allowance			297,000		
A0120Q Fixed Daily Allowance			5,640,000		50,000
A01210 Risk Allowance			<u>7,154,000</u>		<u>20,000</u>
001 Risk Allowance			7,154,000		20,000
A01217 Medical Allowance			2,984,000		50,000
A0121T Adhoc Relief Allowance 2013			1,092,000		20,000
A0122C Adhoc Relief Allowance - 2015			707,000		20,000
A0122M Adhoc Relief Allowance 2016			3,477,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			4,400,000		10,000
A0123G Ad-hoc Relief Allowance-2018			4,434,000		10,000
A0123P Ad-hoc Relief Allowance 2019			4,434,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A01250 Incentive Allowance			<u>1,497,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			1,348,000		1,000
A01261 Constabulary Allowance for Police Personnel			649,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>1,015,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>637,000</u>	<u>636,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>	<u>634,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000	634,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A13001 Transport			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
001 Transport			143,000	143,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Balambat (Operations) Dir Lower			90,823,000	1,165,000	47,050,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,376,000</u>		<u>35,826,000</u>
A011 TOTAL PAY	130	130	<u>33,782,000</u>		<u>35,472,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	130	130	<u>33,782,000</u>		<u>35,472,000</u>
A01151 Total Basic Pay Other Staff	130	130	<u>33,782,000</u>		<u>35,472,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	15	15	4,244,000		4,456,000
C088 Constable (BPS-07)	107	107	26,774,000		28,113,000
A012 TOTAL ALLOWANCES			<u>36,594,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,393,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,396,000		100,000
A01203 Conveyance Allowance			3,102,000		50,000
A01207 Washing Allowance			232,000		
A0120Q Fixed Daily Allowance			4,408,000		50,000
A01210 Risk Allowance			<u>5,604,000</u>		<u>20,000</u>
001 Risk Allowance			5,604,000		20,000
A01217 Medical Allowance			2,340,000		50,000
A0121T Adhoc Relief Allowance 2013			857,000		20,000
A0122C Adhoc Relief Allowance - 2015			555,000		20,000
A0122M Adhoc Relief Allowance 2016			2,731,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,456,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,489,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,489,000		1,000
A01250 Incentive Allowance			<u>1,163,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			1,054,000		1,000
A01261 Constabulary Allowance for Police Personnel			517,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,030,000</u>	<u>1,027,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>13,000</u>	<u>13,000</u>	
A03402 Rent for Office Building			13,000	13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>637,000</u>	<u>636,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>	<u>634,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000	634,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A13001 Transport			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
001 Transport			143,000	143,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Munda (Operations) Dir Lower			71,558,000	1,177,000	37,353,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,250,000</u>		<u>28,239,000</u>
A011 TOTAL PAY	100	100	<u>26,553,000</u>		<u>27,885,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	99	99	<u>26,030,000</u>		<u>27,335,000</u>
A01151 Total Basic Pay Other Staff	99	99	<u>26,030,000</u>		<u>27,335,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088 Constable (BPS-07)	77	77	19,267,000		20,231,000
A012 TOTAL ALLOWANCES			<u>28,697,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,496,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,652,000		100,000
A01203 Conveyance Allowance			2,455,000		50,000
A01207 Washing Allowance			178,000		
A0120Q Fixed Daily Allowance			3,478,000		50,000
A01210 Risk Allowance			<u>4,364,000</u>		<u>20,000</u>
001 Risk Allowance			4,364,000		20,000
A01217 Medical Allowance			1,796,000		50,000
A0121T Adhoc Relief Allowance 2013			673,000		20,000
A0122C Adhoc Relief Allowance - 2015			436,000		20,000
A0122M Adhoc Relief Allowance 2016			2,146,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,715,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,748,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,748,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A01250 Incentive Allowance			<u>874,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			809,000		1,000
A01261 Constabulary Allowance for Police Personnel			409,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>888,000</u>	<u>885,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>506,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>504,000</u>	<u>504,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			504,000	504,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>115,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
A13001 Transport			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
001 Transport			113,000	113,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Samar Bagh (Operations) Dir Lower			56,260,000	1,005,000	29,531,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,182,000</u>		<u>29,641,000</u>
A011 TOTAL PAY	107	107	<u>27,889,000</u>		<u>29,287,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	106	106	<u>27,366,000</u>		<u>28,737,000</u>
A01151 Total Basic Pay Other Staff	106	106	<u>27,366,000</u>		<u>28,737,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	89	89	22,270,000		23,384,000
A012 TOTAL ALLOWANCES			<u>30,293,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,092,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,804,000		100,000
A01203 Conveyance Allowance			2,595,000		50,000
A01207 Washing Allowance			191,000		
A0120Q Fixed Daily Allowance			3,655,000		50,000
A01210 Risk Allowance			<u>4,617,000</u>		<u>20,000</u>
001 Risk Allowance			4,617,000		20,000
A01217 Medical Allowance			1,922,000		50,000
A0121T Adhoc Relief Allowance 2013			708,000		20,000
A0122C Adhoc Relief Allowance - 2015			458,000		20,000
A0122M Adhoc Relief Allowance 2016			2,254,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,853,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,887,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,887,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A01250 Incentive Allowance			<u>958,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			866,000		1,000
A01261 Constabulary Allowance for Police Personnel			422,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>873,000</u>	<u>870,000</u>	<u>1,177,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>73,000</u>	<u>73,000</u>	<u>1,000</u>
A03402 Rent for Office Building			73,000	73,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lal Qilla (Operations) Dir Lower			59,158,000	971,000	30,919,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4337	Police Station Talash (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,091,000</u>		<u>16,477,000</u>
A011	TOTAL PAY		58	58	<u>15,353,000</u>		<u>16,123,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>15,353,000</u>		<u>16,123,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>15,353,000</u>		<u>16,123,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>16,738,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,537,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,539,000		100,000
A01203	Conveyance Allowance				1,433,000		50,000
A01207	Washing Allowance				103,000		
A0120Q	Fixed Daily Allowance				2,050,000		50,000
A01210	Risk Allowance				<u>2,510,000</u>		<u>20,000</u>
001	Risk Allowance				2,510,000		20,000
A01217	Medical Allowance				1,044,000		50,000
A0121T	Adhoc Relief Allowance 2013				389,000		20,000
A0122C	Adhoc Relief Allowance - 2015				252,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,240,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,569,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,603,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,603,000		1,000
A01250	Incentive Allowance				<u>502,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				466,000		1,000
A01261	Constabulary Allowance for Police Personnel				234,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Talash (Operations) Dir Lower			32,995,000	899,000	17,754,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,066,000</u>		<u>42,798,000</u>
A011 TOTAL PAY	154	154	<u>40,419,000</u>		<u>42,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	153	153	<u>39,896,000</u>		<u>41,894,000</u>
A01151 Total Basic Pay Other Staff	153	153	<u>39,896,000</u>		<u>41,894,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,046,000		2,149,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	19	19	5,374,000		5,643,000
C088 Constable (BPS-07)	124	124	31,026,000		32,578,000
A012 TOTAL ALLOWANCES			<u>43,647,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,446,000</u>		<u>354,000</u>
A01202 House Rent Allowance			4,047,000		100,000
A01203 Conveyance Allowance			3,718,000		50,000
A01207 Washing Allowance			275,000		
A0120Q Fixed Daily Allowance			5,273,000		50,000
A01210 Risk Allowance			<u>6,689,000</u>		<u>20,000</u>
001 Risk Allowance			6,689,000		20,000
A01217 Medical Allowance			2,768,000		50,000
A0121T Adhoc Relief Allowance 2013			1,025,000		20,000
A0122C Adhoc Relief Allowance - 2015			664,000		20,000
A0122M Adhoc Relief Allowance 2016			3,267,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			4,134,000		10,000
A0123G Ad-hoc Relief Allowance-2018			4,167,000		10,000
A0123P Ad-hoc Relief Allowance 2019			4,167,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A01250 Incentive Allowance			<u>1,367,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			1,250,000		1,000
A01261 Constabulary Allowance for Police Personnel			620,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chakdara (Operations) Dir Lower			84,970,000	899,000	44,075,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,927,000</u>		<u>26,463,000</u>
A011 TOTAL PAY	96	96	<u>24,863,000</u>		<u>26,109,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	96	96	<u>24,863,000</u>		<u>26,109,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>24,863,000</u>		<u>26,109,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	79	79	19,767,000		20,756,000
A012 TOTAL ALLOWANCES			<u>27,064,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,863,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,505,000		100,000
A01203 Conveyance Allowance			2,303,000		50,000
A01207 Washing Allowance			171,000		
A0120Q Fixed Daily Allowance			3,268,000		50,000
A01210 Risk Allowance			<u>4,120,000</u>		<u>20,000</u>
001 Risk Allowance			4,120,000		20,000
A01217 Medical Allowance			1,728,000		50,000
A0121T Adhoc Relief Allowance 2013			631,000		20,000
A0122C Adhoc Relief Allowance - 2015			409,000		20,000
A0122M Adhoc Relief Allowance 2016			2,010,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,543,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,577,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,577,000		1,000
A01250 Incentive Allowance			<u>865,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			776,000		1,000
A01261 Constabulary Allowance for Police Personnel			380,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mayar (Operations) Dir Lower			52,831,000	899,000	27,740,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,339,000</u>		<u>20,617,000</u>
A011 TOTAL PAY	75	75	<u>19,296,000</u>		<u>20,263,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>19,296,000</u>		<u>20,263,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>19,296,000</u>		<u>20,263,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	64	64	16,014,000		16,815,000
A012 TOTAL ALLOWANCES			<u>21,043,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,842,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,953,000		100,000
A01203 Conveyance Allowance			1,783,000		50,000
A01207 Washing Allowance			133,000		
A0120Q Fixed Daily Allowance			2,502,000		50,000
A01210 Risk Allowance			<u>3,199,000</u>		<u>20,000</u>
001 Risk Allowance			3,199,000		20,000
A01217 Medical Allowance			1,350,000		50,000
A0121T Adhoc Relief Allowance 2013			490,000		20,000
A0122C Adhoc Relief Allowance - 2015			317,000		20,000
A0122M Adhoc Relief Allowance 2016			1,560,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,974,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,008,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,008,000		1,000
A01250 Incentive Allowance			<u>670,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			605,000		1,000
A01261 Constabulary Allowance for Police Personnel			290,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Zimdara (Operations) Dir Lower			41,243,000	899,000	21,894,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,008,000</u>		<u>13,901,000</u>
A011 TOTAL PAY	49	49	<u>12,901,000</u>		<u>13,547,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>12,901,000</u>		<u>13,547,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,901,000</u>		<u>13,547,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	37	37	9,258,000		9,721,000
A012 TOTAL ALLOWANCES			<u>14,107,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,906,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,298,000		100,000
A01203 Conveyance Allowance			1,202,000		50,000
A01207 Washing Allowance			86,000		
A0120Q Fixed Daily Allowance			1,703,000		50,000
A01210 Risk Allowance			<u>2,109,000</u>		<u>20,000</u>
001 Risk Allowance			2,109,000		20,000
A01217 Medical Allowance			882,000		50,000
A0121T Adhoc Relief Allowance 2013			327,000		20,000
A0122C Adhoc Relief Allowance - 2015			212,000		20,000
A0122M Adhoc Relief Allowance 2016			1,043,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,319,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,353,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,353,000		1,000
A01250 Incentive Allowance			<u>428,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			392,000		1,000
A01261 Constabulary Allowance for Police Personnel			199,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Asbnar (Operations) Dir Lower			27,912,000	899,000	15,178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,573,000</u>		<u>15,209,000</u>
A011 TOTAL PAY	54	54	<u>14,145,000</u>		<u>14,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>14,145,000</u>		<u>14,855,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>14,145,000</u>		<u>14,855,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	41	41	10,259,000		10,772,000
A012 TOTAL ALLOWANCES			<u>15,428,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,227,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,425,000		100,000
A01203 Conveyance Allowance			1,307,000		50,000
A01207 Washing Allowance			95,000		
A0120Q Fixed Daily Allowance			1,840,000		50,000
A01210 Risk Allowance			<u>2,320,000</u>		<u>20,000</u>
001 Risk Allowance			2,320,000		20,000
A01217 Medical Allowance			972,000		50,000
A0121T Adhoc Relief Allowance 2013			359,000		20,000
A0122C Adhoc Relief Allowance - 2015			233,000		20,000
A0122M Adhoc Relief Allowance 2016			1,143,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,446,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,480,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,480,000		1,000
A01250 Incentive Allowance			<u>474,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			433,000		1,000
A01261 Constabulary Allowance for Police Personnel			220,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001 Electricity			146,000	146,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001 Printing and publication			52,000	52,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			42,000	42,000	50,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			94,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hayaserai (Operations) Dir Lower			30,477,000	899,000	16,486,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,021,000</u>		<u>3,326,000</u>
A011	TOTAL PAY				<u>2,828,000</u>		<u>2,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,828,000</u>		<u>2,972,000</u>
A01151	Total Basic Pay Other Staff				<u>2,828,000</u>		<u>2,972,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,193,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,992,000</u>		<u>354,000</u>
A01202	House Rent Allowance				275,000		100,000
A01203	Conveyance Allowance				254,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>458,000</u>		<u>20,000</u>
001	Risk Allowance				458,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				72,000		20,000
A0122C	Adhoc Relief Allowance - 2015				46,000		20,000
A0122M	Adhoc Relief Allowance 2016				228,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				289,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khal (Investigation) Dir Lower			6,754,000	888,000	4,213,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,793,000</u>		<u>4,225,000</u>
A011 TOTAL PAY	13	13	<u>3,684,000</u>		<u>3,871,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,684,000</u>		<u>3,871,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,684,000</u>		<u>3,871,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>4,109,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,908,000</u>		<u>354,000</u>
A01202 House Rent Allowance			357,000		100,000
A01203 Conveyance Allowance			335,000		50,000
A01207 Washing Allowance			23,000		
A0120Q Fixed Daily Allowance			504,000		50,000
A01210 Risk Allowance			<u>595,000</u>		<u>20,000</u>
001 Risk Allowance			595,000		20,000
A01217 Medical Allowance			234,000		50,000
A0121T Adhoc Relief Allowance 2013			93,000		20,000
A0122C Adhoc Relief Allowance - 2015			60,000		20,000
A0122M Adhoc Relief Allowance 2016			297,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			376,000		10,000
A0123G Ad-hoc Relief Allowance-2018			376,000		10,000
A0123P Ad-hoc Relief Allowance 2019			376,000		1,000
A01250 Incentive Allowance			<u>112,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			106,000		1,000
A01261 Constabulary Allowance for Police Personnel			64,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ouch (Investigation) Dir Lower			8,526,000	888,000	5,112,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,481,000</u>		<u>4,054,000</u>
A011	TOTAL PAY	12	12	<u>3,522,000</u>		<u>3,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,999,000</u>		<u>3,150,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,999,000</u>		<u>3,150,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>3,959,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,758,000</u>		<u>354,000</u>
A01202	House Rent Allowance			338,000		100,000
A01203	Conveyance Allowance			348,000		50,000
A01207	Washing Allowance			22,000		
A0120Q	Fixed Daily Allowance			497,000		50,000
A01210	Risk Allowance			<u>563,000</u>		<u>20,000</u>
001	Risk Allowance			563,000		20,000
A01217	Medical Allowance			212,000		50,000
A0121T	Adhoc Relief Allowance 2013			89,000		20,000
A0122C	Adhoc Relief Allowance - 2015			58,000		20,000
A0122M	Adhoc Relief Allowance 2016			284,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			359,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			359,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			359,000		1,000
A01250	Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			98,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A01261 Constabulary Allowance for Police Personnel			55,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Timergara (Investigation) Dir Lower			8,214,000	888,000	4,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,021,000</u>		<u>3,326,000</u>
A011 TOTAL PAY	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,193,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,992,000</u>		<u>354,000</u>
A01202 House Rent Allowance			275,000		100,000
A01203 Conveyance Allowance			254,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			380,000		50,000
A01210 Risk Allowance			<u>458,000</u>		<u>20,000</u>
001 Risk Allowance			458,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			72,000		20,000
A0122C Adhoc Relief Allowance - 2015			46,000		20,000
A0122M Adhoc Relief Allowance 2016			228,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			289,000		10,000
A0123G Ad-hoc Relief Allowance-2018			289,000		10,000
A0123P Ad-hoc Relief Allowance 2019			289,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			48,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Balambat (Investigation) Dir Lower			6,754,000	878,000	4,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>		<u>2,733,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>		<u>354,000</u>
A01202 House Rent Allowance			219,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>366,000</u>		<u>20,000</u>
001 Risk Allowance			366,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			57,000		20,000
A0122C Adhoc Relief Allowance - 2015			37,000		20,000
A0122M Adhoc Relief Allowance 2016			183,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			231,000		10,000
A0123G Ad-hoc Relief Allowance-2018			231,000		10,000
A0123P Ad-hoc Relief Allowance 2019			231,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			36,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Transport			50,000	70,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Munda (Investigation) Dir Lower			5,598,000	908,000	3,620,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,021,000</u>		<u>2,809,000</u>
A011 TOTAL PAY	8	8	<u>2,335,000</u>		<u>2,455,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,335,000</u>		<u>2,455,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,335,000</u>		<u>2,455,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,686,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,485,000</u>		<u>354,000</u>
A01202 House Rent Allowance			224,000		100,000
A01203 Conveyance Allowance			219,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>373,000</u>		<u>20,000</u>
001 Risk Allowance			373,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			59,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			189,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			239,000		10,000
A0123G Ad-hoc Relief Allowance-2018			239,000		10,000
A0123P Ad-hoc Relief Allowance 2019			239,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Samar Bagh (Investigation) Dir Lower			5,754,000	879,000	3,696,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,274,000</u>		<u>2,979,000</u>
A011 TOTAL PAY	8	8	<u>2,498,000</u>		<u>2,625,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,975,000</u>		<u>2,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,776,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,575,000</u>		<u>354,000</u>
A01202 House Rent Allowance			236,000		100,000
A01203 Conveyance Allowance			233,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>393,000</u>		<u>20,000</u>
001 Risk Allowance			393,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			63,000		20,000
A0122C Adhoc Relief Allowance - 2015			41,000		20,000
A0122M Adhoc Relief Allowance 2016			202,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			255,000		10,000
A0123G Ad-hoc Relief Allowance-2018			255,000		10,000
A0123P Ad-hoc Relief Allowance 2019			255,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A01261 Constabulary Allowance for Police Personnel			38,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lal Qilla (Investigation) Dir Lower			6,007,000	887,000	3,866,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>		<u>3,028,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202 House Rent Allowance			248,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>412,000</u>		<u>20,000</u>
001 Risk Allowance			412,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			206,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		10,000
A0123G Ad-hoc Relief Allowance-2018			261,000		10,000
A0123P Ad-hoc Relief Allowance 2019			261,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Transport			50,000	70,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Talash (Investigation) Dir Lower			6,180,000	908,000	3,915,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,711,000</u>		<u>4,704,000</u>
A011 TOTAL PAY	14	14	<u>4,140,000</u>		<u>4,350,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,617,000</u>		<u>3,800,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,617,000</u>		<u>3,800,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	8	8	2,001,000		2,102,000
A012 TOTAL ALLOWANCES			<u>4,571,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,370,000</u>		<u>354,000</u>
A01202 House Rent Allowance			396,000		100,000
A01203 Conveyance Allowance			395,000		50,000
A01207 Washing Allowance			25,000		
A0120Q Fixed Daily Allowance			563,000		50,000
A01210 Risk Allowance			<u>661,000</u>		<u>20,000</u>
001 Risk Allowance			661,000		20,000
A01217 Medical Allowance			248,000		50,000
A0121T Adhoc Relief Allowance 2013			105,000		20,000
A0122C Adhoc Relief Allowance - 2015			68,000		20,000
A0122M Adhoc Relief Allowance 2016			334,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			423,000		10,000
A0123G Ad-hoc Relief Allowance-2018			423,000		10,000
A0123P Ad-hoc Relief Allowance 2019			423,000		1,000
A01250 Incentive Allowance			<u>112,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
001 Incentive Allowance					1,000
A01260 Ration Allowance			114,000		1,000
A01261 Constabulary Allowance for Police Personnel			65,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chakdara (Investigation) Dir Lower			9,444,000	879,000	5,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>		<u>3,028,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202 House Rent Allowance			248,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>412,000</u>		<u>20,000</u>
001 Risk Allowance			412,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			206,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		10,000
A0123G Ad-hoc Relief Allowance-2018			261,000		10,000
A0123P Ad-hoc Relief Allowance 2019			261,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>871,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation)					
Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>101,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mayar (Investigation) Dir Lower			6,180,000	977,000	3,915,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>		<u>1,871,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>		<u>354,000</u>
A01202 House Rent Allowance			140,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>232,000</u>		<u>20,000</u>
001 Risk Allowance			232,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			116,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		10,000
A0123G Ad-hoc Relief Allowance-2018			147,000		10,000
A0123P Ad-hoc Relief Allowance 2019			147,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			23,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation)					
Dir Lower					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>711,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>292,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>290,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	290,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Zimdara (Investigation) Dir Lower			3,884,000	777,000	2,758,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Asbnar (Investigation) Dir Lower			5,136,000	887,000	3,391,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,628,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			346,000	346,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hayaserai (Investigation) Dir Lower			3,361,000	887,000	2,496,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,313,000</u>	<u>14,968,000</u>	<u>18,224,000</u>
A011 TOTAL PAY	32	32	<u>11,082,000</u>	<u>8,300,000</u>	<u>11,576,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,103,000</u>	<u>2,504,000</u>	<u>5,294,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,023,000</u>	<u>2,486,000</u>	<u>5,276,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,033,000		1,085,000
S166 Superintendent (BPS-17)	1	1	860,000		903,000
A057 Assistant (BPS-16)	5	5	1,947,000		2,045,000
S115 Stenographer (BPS-16)	2	2	1,183,000		1,243,000
A01102 Personal pay			72,000		
A01105 Qualification Pay			8,000	18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>5,979,000</u>	<u>5,796,000</u>	<u>6,282,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,979,000</u>	<u>5,796,000</u>	<u>6,282,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,963,000		2,062,000
J013 Junior Clerk (BPS-11)	7	7	1,461,000		1,535,000
D006 Daftari (BPS-04)	1	1	383,000		403,000
B006 Behishti (BPS-03)	1	1	301,000		317,000
M010 Mali (BPS-03)	1	1	245,000		257,000
N005 Naib Qasid (BPS-03)	4	4	1,146,000		1,204,000
S162 Sweeper (BPS-03)	2	2	480,000		504,000
A012 TOTAL ALLOWANCES			<u>8,231,000</u>	<u>6,668,000</u>	<u>6,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,229,000</u>	<u>6,668,000</u>	<u>6,648,000</u>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			741,000	594,000	594,000
A01203 Conveyance Allowance			1,098,000	838,000	838,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			18,000	18,000	18,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A0120D Integrated Allowance			27,000	22,000	22,000
A01217 Medical Allowance			633,000	512,000	512,000
A0121T Adhoc Relief Allowance 2013			186,000	148,000	148,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A01228 Orderly Allowance			168,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			128,000	104,000	104,000
A0122M Adhoc Relief Allowance 2016			829,000	599,000	599,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000		
A0122Y Ad-hoc Relief Allowance 2017			1,083,000	829,000	829,000
A0123G Ad-hoc Relief Allowance-2018			1,083,000	829,000	829,000
A0123L Scheduled Post Allowance for Police Officers			1,252,000	1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019			879,000	707,000	707,000
A01270 Other			<u>42,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others			42,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,378,000</u>	<u>3,151,000</u>	<u>2,747,000</u>
A032 TOTAL COMMUNICATIONS			<u>467,000</u>	<u>477,000</u>	<u>470,000</u>
A03201 Postage and Telegraph			17,000	27,000	20,000
A03202 Telephone and Trunk Call			450,000	450,000	450,000
A033 TOTAL UTILITIES			<u>586,000</u>	<u>828,000</u>	<u>782,000</u>
A03301 Gas			15,000	100,000	100,000
A03303 Electricity			<u>570,000</u>	<u>681,000</u>	<u>681,000</u>
001 Electricity			570,000	681,000	681,000
A03304 Hot and Cold Weather Charges			1,000	47,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>829,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>135,000</u>	<u>201,000</u>	<u>200,000</u>
001 Travelling Allowance			135,000	201,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>628,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			540,000	628,000	600,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>1,017,000</u>	<u>695,000</u>
A03901 Stationery			<u>203,000</u>	<u>303,000</u>	<u>220,000</u>
001 Stationery			203,000	303,000	220,000
A03902 Printing and Publication			<u>101,000</u>	<u>151,000</u>	<u>120,000</u>
001 Printing and publication			101,000	151,000	120,000
A03905 Newspapers Periodicals and Books			11,000	28,000	15,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>35,000</u>	<u>20,000</u>
001 Advertising and Publicity			15,000	35,000	20,000
A03914 Secret service expenditure			<u>120,000</u>	<u>250,000</u>	<u>120,000</u>
001 Secret Service Charges					120,000
A03970 Others			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Others			200,000	250,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>75,000</u>	<u>843,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>75,000</u>	<u>843,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			75,000	843,000	1,000,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	250,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>735,000</u>	<u>695,000</u>	<u>361,000</u>
A130 TOTAL TRANSPORT			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A13001 Transport			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001 Transport			225,000	225,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>103,000</u>	<u>120,000</u>	<u>103,000</u>
A13101 Machinery and Equipment			<u>103,000</u>	<u>120,000</u>	<u>103,000</u>
001 Machinery and Equipment			103,000	120,000	103,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	50,000	32,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>375,000</u>	<u>300,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>375,000</u>	<u>300,000</u>	<u>1,000</u>
001 Other Buildings.			375,000	300,000	1,000
Regional Command Law & Order DIKhan			22,651,000	19,907,000	22,482,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4397 Supernumerary Posts of ASI District DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,940,000</u>	<u>5,595,000</u>	<u>6,313,000</u>
A011 TOTAL PAY	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A149 Assistant Sub Inspector (BPS-11)	21	21	2,914,000		3,060,000
A012 TOTAL ALLOWANCES			<u>4,026,000</u>	<u>3,253,000</u>	<u>3,253,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,026,000</u>	<u>3,253,000</u>	<u>3,253,000</u>
A01202 House Rent Allowance			356,000	285,000	285,000
A01203 Conveyance Allowance			548,000	437,000	437,000
A01207 Washing Allowance			23,000	19,000	19,000
A0120Q Fixed Daily Allowance			524,000	419,000	419,000
A01210 Risk Allowance			<u>790,000</u>	<u>631,000</u>	<u>631,000</u>
001 Risk Allowance			790,000	631,000	631,000
A01217 Medical Allowance			288,000	229,000	229,000
A0121T Adhoc Relief Allowance 2013			57,000	46,000	46,000
A0122C Adhoc Relief Allowance - 2015			35,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			195,000	156,000	156,000
A0122Y Ad-hoc Relief Allowance 2017			278,000	234,000	234,000
A0123G Ad-hoc Relief Allowance-2018			278,000	235,000	235,000
A0123P Ad-hoc Relief Allowance 2019			278,000	235,000	235,000
A01250 Incentive Allowance			<u>149,000</u>	<u>119,000</u>	<u>119,000</u>
001 Incentive Allowance			149,000	119,000	119,000
A01260 Ration Allowance			131,000	104,000	104,000
A01261 Constabulary Allowance for Police Personnel			96,000	76,000	76,000
Supernumerary Posts of ASI District DI Khan			6,940,000	5,595,000	6,313,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,763,000</u>	<u>68,380,000</u>	<u>90,949,000</u>
A011 TOTAL PAY	168	168	<u>51,188,000</u>	<u>31,581,000</u>	<u>53,750,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,262,000</u>	<u>1,228,000</u>	<u>6,576,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,262,000</u>	<u>1,228,000</u>	<u>6,576,000</u>
I012 Inspector (BPS-16)	12	12	6,262,000		6,576,000
A011-2 TOTAL PAY OF OTHER STAFF	156	156	<u>44,926,000</u>	<u>30,353,000</u>	<u>47,174,000</u>
A01151 Total Basic Pay Other Staff	156	156	<u>44,926,000</u>	<u>30,353,000</u>	<u>47,174,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,229,000		10,741,000
A149 Assistant Sub Inspector (BPS-11)	15	15	4,823,000		5,065,000
H015 Head Constable (BPS-09)	26	26	7,355,000		7,723,000
C088 Constable (BPS-07)	90	90	22,519,000		23,645,000
A012 TOTAL ALLOWANCES			<u>53,575,000</u>	<u>36,799,000</u>	<u>37,199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>53,374,000</u>	<u>36,599,000</u>	<u>36,599,000</u>
A01202 House Rent Allowance			4,856,000	2,579,000	2,579,000
A01203 Conveyance Allowance			4,781,000	3,107,000	3,107,000
A01207 Washing Allowance			303,000	215,000	215,000
A01208 Dress Allowance				31,000	31,000
A0120Q Fixed Daily Allowance			6,858,000	4,460,000	4,460,000
A01210 Risk Allowance			<u>8,094,000</u>	<u>5,649,000</u>	<u>5,649,000</u>
001 Risk Allowance			8,094,000	5,649,000	5,649,000
A01216 Qualification Allowance				6,000	6,000
A01217 Medical Allowance			2,972,000	2,250,000	2,250,000
A0121T Adhoc Relief Allowance 2013			1,295,000	631,000	631,000
A0121W Counter Terrorism Allowance				3,212,000	3,212,000
A0122C Adhoc Relief Allowance - 2015			837,000	430,000	430,000
A0122M Adhoc Relief Allowance 2016			4,132,000	2,184,000	2,184,000
A0122Y Ad-hoc Relief Allowance 2017			5,227,000	3,112,000	3,112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018			5,227,000	3,112,000	3,112,000
A0123P Ad-hoc Relief Allowance 2019			5,227,000	3,112,000	3,112,000
A01250 Incentive Allowance			<u>1,219,000</u>	<u>1,032,000</u>	<u>1,032,000</u>
001 Incentive Allowance			1,219,000	1,032,000	1,032,000
A01260 Ration Allowance			1,372,000	989,000	989,000
A01261 Constabulary Allowance for Police Personnel			792,000	486,000	486,000
A01270 Other			<u>182,000</u>		
092 Police Services Uniform Allowance			182,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>600,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001 Leave Salary			100,000	100,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>7,819,000</u>	<u>13,761,000</u>	<u>14,969,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>317,000</u>	<u>317,000</u>
A03201 Postage and Telegraph			15,000	20,000	20,000
A03202 Telephone and Trunk Call			297,000	297,000	297,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>292,000</u>	<u>292,000</u>	<u>400,000</u>
001 Electricity			292,000	292,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,347,000</u>	<u>1,350,000</u>
A03402 Rent for Office Building			1,000	1,347,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,704,000</u>	<u>10,002,000</u>	<u>11,000,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000	1,000	1,000,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,701,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,701,000	10,000,000	10,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,509,000</u>	<u>1,802,000</u>	<u>1,901,000</u>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001 Stationery			300,000	300,000	400,000
A03902 Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			56,000	100,000	100,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000,000	1,100,000	1,000,000
A03970 Others			<u>151,000</u>	<u>301,000</u>	<u>400,000</u>
002 Other Contingencies			150,000	300,000	400,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A06103 Cash awards			1,000	1,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,002,000</u>	<u>1,750,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001 Transport			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001 Transport			900,000	1,000,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Machinery and Equipment			1,000	1,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			1,000	1,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
			113,491,000	83,148,000	107,768,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,954,000</u>	<u>72,873,000</u>	<u>68,984,000</u>
A011 TOTAL PAY	116	116	<u>29,647,000</u>	<u>35,041,000</u>	<u>31,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>521,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>521,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	115	115	<u>29,124,000</u>	<u>34,520,000</u>	<u>30,602,000</u>
A01151 Total Basic Pay Other Staff	115	115	<u>29,124,000</u>	<u>34,501,000</u>	<u>30,583,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	103	103	25,773,000		27,062,000
A01152 Personal pay				19,000	19,000
A012 TOTAL ALLOWANCES			<u>32,307,000</u>	<u>37,832,000</u>	<u>37,832,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,106,000</u>	<u>37,832,000</u>	<u>37,832,000</u>
A01202 House Rent Allowance			3,002,000	2,895,000	2,895,000
A01203 Conveyance Allowance			2,759,000	3,480,000	3,480,000
A01207 Washing Allowance			207,000	261,000	261,000
A0120Q Fixed Daily Allowance			3,846,000	4,840,000	4,840,000
A01210 Risk Allowance			<u>4,947,000</u>	<u>6,290,000</u>	<u>6,290,000</u>
001 Risk Allowance			4,947,000	6,290,000	6,290,000
A01217 Medical Allowance			2,084,000	2,668,000	2,668,000
A0121T Adhoc Relief Allowance 2013			753,000	741,000	741,000
A0122C Adhoc Relief Allowance - 2015			487,000	498,000	498,000
A0122M Adhoc Relief Allowance 2016			2,397,000	2,534,000	2,534,000
A0122N Special Conveyance Allowance to Disbald Employees				20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			3,034,000	3,508,000	3,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A0123G Ad-hoc Relief Allowance-2018			3,066,000	3,508,000	3,508,000
A0123P Ad-hoc Relief Allowance 2019			3,066,000	3,508,000	3,508,000
A01250 Incentive Allowance			<u>1,060,000</u>	<u>1,352,000</u>	<u>1,352,000</u>
001 Incentive Allowance				1,352,000	1,352,000
A01260 Ration Allowance			940,000	1,192,000	1,192,000
A01261 Constabulary Allowance for Police Personnel			443,000	537,000	537,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,113,000</u>	<u>2,179,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>157,000</u>	<u>168,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>187,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) DIKhan			64,240,000	75,178,000	71,334,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,510,000</u>	<u>57,498,000</u>	<u>49,056,000</u>
A011 TOTAL PAY	70	70	<u>18,426,000</u>	<u>27,746,000</u>	<u>19,354,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,426,000</u>	<u>27,746,000</u>	<u>19,354,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,426,000</u>	<u>27,742,000</u>	<u>19,350,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	56	56	14,012,000		14,713,000
A01152 Personal pay				4,000	4,000
A012 TOTAL ALLOWANCES			<u>20,084,000</u>	<u>29,752,000</u>	<u>29,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,883,000</u>	<u>29,652,000</u>	<u>29,652,000</u>
A01202 House Rent Allowance			1,848,000	2,278,000	2,278,000
A01203 Conveyance Allowance			1,722,000	2,792,000	2,792,000
A01207 Washing Allowance			124,000	203,000	203,000
A0120Q Fixed Daily Allowance			2,469,000	3,818,000	3,818,000
A01210 Risk Allowance			<u>3,025,000</u>	<u>4,981,000</u>	<u>4,981,000</u>
001 Risk Allowance			3,025,000	4,981,000	4,981,000
A01217 Medical Allowance			1,260,000	2,048,000	2,048,000
A0121T Adhoc Relief Allowance 2013			467,000	568,000	568,000
A0122C Adhoc Relief Allowance - 2015			303,000	390,000	390,000
A0122M Adhoc Relief Allowance 2016			1,489,000	1,922,000	1,922,000
A0122Y Ad-hoc Relief Allowance 2017			1,884,000	2,775,000	2,775,000
A0123G Ad-hoc Relief Allowance-2018			1,917,000	2,775,000	2,775,000
A0123P Ad-hoc Relief Allowance 2019			1,917,000	2,716,000	2,716,000
A01250 Incentive Allowance			<u>614,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
001 Incentive Allowance				1,025,000	1,025,000
A01260 Ration Allowance			564,000	930,000	930,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A01261 Constabulary Allowance for Police Personnel			280,000	431,000	431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>2,875,000</u>	<u>3,259,000</u>	<u>2,579,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,294,000</u>	<u>2,293,000</u>	<u>1,940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,291,000</u>	<u>2,291,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,291,000	2,291,000	1,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>539,000</u>	<u>168,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Printing and publication			48,000	48,000	48,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	400,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>308,000</u>	<u>246,000</u>
A130 TOTAL TRANSPORT			<u>248,000</u>	<u>248,000</u>	<u>245,000</u>
A13001 Transport			<u>248,000</u>	<u>248,000</u>	<u>245,000</u>
001 Transport			248,000	248,000	245,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Operations) DIKhan			41,642,000	61,070,000	51,881,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,174,000</u>	<u>48,019,000</u>	<u>48,309,000</u>
A011 TOTAL PAY	83	83	<u>21,642,000</u>	<u>22,352,000</u>	<u>22,742,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>21,119,000</u>	<u>21,829,000</u>	<u>22,192,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,119,000</u>	<u>21,815,000</u>	<u>22,178,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	70	70	17,516,000		18,393,000
A01152 Personal pay				14,000	14,000
A012 TOTAL ALLOWANCES			<u>23,532,000</u>	<u>25,667,000</u>	<u>25,567,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,331,000</u>	<u>25,467,000</u>	<u>25,467,000</u>
A01202 House Rent Allowance			2,178,000	2,030,000	2,030,000
A01203 Conveyance Allowance			2,016,000	2,448,000	2,448,000
A01207 Washing Allowance			148,000	190,000	190,000
A0120Q Fixed Daily Allowance			2,817,000	3,402,000	3,402,000
A01210 Risk Allowance			<u>3,576,000</u>	<u>4,473,000</u>	<u>4,473,000</u>
001 Risk Allowance			3,576,000	4,473,000	4,473,000
A01217 Medical Allowance			1,490,000	1,901,000	1,901,000
A0121T Adhoc Relief Allowance 2013			549,000	446,000	446,000
A0122C Adhoc Relief Allowance - 2015			356,000	291,000	291,000
A0122M Adhoc Relief Allowance 2016			1,750,000	1,503,000	1,503,000
A0122Y Ad-hoc Relief Allowance 2017			2,213,000	2,186,000	2,186,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A0123G Ad-hoc Relief Allowance-2018			2,247,000	2,186,000	2,186,000
A0123P Ad-hoc Relief Allowance 2019			2,247,000	2,186,000	2,186,000
A01250 Incentive Allowance			<u>735,000</u>	<u>982,000</u>	<u>982,000</u>
001 Incentive Allowance				982,000	982,000
A01260 Ration Allowance			670,000	863,000	863,000
A01261 Constabulary Allowance for Police Personnel			324,000	380,000	380,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>2,015,000</u>	<u>2,076,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,429,000</u>	<u>1,440,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>	<u>1,427,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	1,427,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	20,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>162,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>155,000</u>	<u>160,000</u>	<u>160,000</u>
A13001 Transport			<u>155,000</u>	<u>160,000</u>	<u>160,000</u>
001 Transport			155,000	160,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
			47,349,000	50,201,000	50,546,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,518,000</u>	<u>23,546,000</u>	<u>18,675,000</u>
A011 TOTAL PAY	21	21	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,087,000</u>	<u>12,969,000</u>	<u>12,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,886,000</u>	<u>12,969,000</u>	<u>12,969,000</u>
A01202 House Rent Allowance			558,000	868,000	868,000
A01203 Conveyance Allowance			520,000	1,060,000	1,060,000
A01207 Washing Allowance			36,000	80,000	80,000
A0120Q Fixed Daily Allowance			707,000	1,513,000	1,513,000
A01210 Risk Allowance			<u>874,000</u>	<u>1,929,000</u>	<u>1,929,000</u>
001 Risk Allowance			874,000	1,929,000	1,929,000
A01217 Medical Allowance			378,000	798,000	798,000
A0121T Adhoc Relief Allowance 2013			138,000	219,000	219,000
A0122C Adhoc Relief Allowance - 2015			89,000	151,000	151,000
A0122M Adhoc Relief Allowance 2016			439,000	772,000	772,000
A0122Y Ad-hoc Relief Allowance 2017			554,000	1,058,000	1,058,000
A0123G Ad-hoc Relief Allowance-2018			587,000	1,058,000	1,058,000
A0123P Ad-hoc Relief Allowance 2019			587,000	1,058,000	1,058,000
A01250 Incentive Allowance			<u>177,000</u>	<u>391,000</u>	<u>391,000</u>
001 Incentive Allowance				391,000	391,000
A01260 Ration Allowance			163,000	362,000	362,000
A01261 Constabulary Allowance for Police Personnel			79,000	1,652,000	1,652,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Paroa (Operations) DIKhan			13,804,000	25,828,000	21,022,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,518,000</u>	<u>19,910,000</u>	<u>16,260,000</u>
A011	TOTAL PAY				<u>5,431,000</u>	<u>9,273,000</u>	<u>5,723,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,431,000</u>	<u>9,273,000</u>	<u>5,723,000</u>
A01151	Total Basic Pay Other Staff				<u>5,431,000</u>	<u>9,256,000</u>	<u>5,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>6,087,000</u>	<u>10,637,000</u>	<u>10,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,886,000</u>	<u>10,437,000</u>	<u>10,437,000</u>
A01202	House Rent Allowance				558,000	807,000	807,000
A01203	Conveyance Allowance				520,000	998,000	998,000
A01207	Washing Allowance				36,000	74,000	74,000
A0120Q	Fixed Daily Allowance				707,000	1,398,000	1,398,000
A01210	Risk Allowance				<u>874,000</u>	<u>1,793,000</u>	<u>1,793,000</u>
001	Risk Allowance				874,000	1,793,000	1,793,000
A01217	Medical Allowance				378,000	735,000	735,000
A0121T	Adhoc Relief Allowance 2013				138,000	195,000	195,000
A0122C	Adhoc Relief Allowance - 2015				89,000	131,000	131,000
A0122M	Adhoc Relief Allowance 2016				439,000	675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000	927,000	927,000
A0123G	Ad-hoc Relief Allowance-2018				587,000	927,000	927,000
A0123P	Ad-hoc Relief Allowance 2019				587,000	927,000	927,000
A01250	Incentive Allowance				<u>177,000</u>	<u>358,000</u>	<u>358,000</u>
001	Incentive Allowance					358,000	358,000
A01260	Ration Allowance				163,000	334,000	334,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A01261 Constabulary Allowance for Police Personnel			79,000	158,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,452,000</u>	<u>2,476,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>701,000</u>	<u>701,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			357,000	700,000	700,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Panyala (Operations) DIKhan			13,804,000	22,535,000	18,907,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,277,000</u>	<u>10,160,000</u>	<u>13,405,000</u>
A011 TOTAL PAY	30	30	<u>7,714,000</u>	<u>4,861,000</u>	<u>8,106,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>7,714,000</u>	<u>4,861,000</u>	<u>8,106,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,714,000</u>	<u>4,858,000</u>	<u>8,103,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A01152 Personal pay				3,000	3,000
A012 TOTAL ALLOWANCES			<u>8,563,000</u>	<u>5,299,000</u>	<u>5,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,362,000</u>	<u>5,299,000</u>	<u>5,299,000</u>
A01202 House Rent Allowance			789,000	418,000	418,000
A01203 Conveyance Allowance			729,000	509,000	509,000
A01207 Washing Allowance			52,000	36,000	36,000
A0120Q Fixed Daily Allowance			1,002,000	679,000	679,000
A01210 Risk Allowance			<u>1,259,000</u>	<u>876,000</u>	<u>876,000</u>
001 Risk Allowance			1,259,000	876,000	876,000
A01217 Medical Allowance			540,000	376,000	376,000
A0121T Adhoc Relief Allowance 2013			196,000	101,000	101,000
A0122C Adhoc Relief Allowance - 2015			127,000	70,000	70,000
A0122M Adhoc Relief Allowance 2016			624,000	352,000	352,000
A0122Y Ad-hoc Relief Allowance 2017			789,000	487,000	487,000
A0123G Ad-hoc Relief Allowance-2018			822,000	487,000	487,000
A0123P Ad-hoc Relief Allowance 2019			822,000	487,000	487,000
A01250 Incentive Allowance			<u>260,000</u>	<u>181,000</u>	<u>181,000</u>
001 Incentive Allowance				181,000	181,000
A01260 Ration Allowance			237,000	165,000	165,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A01261 Constabulary Allowance for Police Personnel			114,000	75,000	75,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Yark (Operations) DIKhan			18,563,000	12,442,000	15,752,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,093,000</u>	<u>7,403,000</u>	<u>10,444,000</u>
A011 TOTAL PAY	23	23	<u>6,188,000</u>	<u>3,459,000</u>	<u>6,500,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>5,665,000</u>	<u>3,459,000</u>	<u>5,950,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,665,000</u>	<u>3,459,000</u>	<u>5,950,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,905,000</u>	<u>3,944,000</u>	<u>3,944,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,704,000</u>	<u>3,944,000</u>	<u>3,944,000</u>
A01202 House Rent Allowance			626,000	305,000	305,000
A01203 Conveyance Allowance			614,000	383,000	383,000
A01207 Washing Allowance			40,000	27,000	27,000
A0120Q Fixed Daily Allowance			825,000	573,000	573,000
A01210 Risk Allowance			<u>987,000</u>	<u>678,000</u>	<u>678,000</u>
001 Risk Allowance			987,000	678,000	678,000
A01217 Medical Allowance			410,000	276,000	276,000
A0121T Adhoc Relief Allowance 2013			157,000	66,000	66,000
A0122C Adhoc Relief Allowance - 2015			102,000	45,000	45,000
A0122M Adhoc Relief Allowance 2016			500,000	234,000	234,000
A0122Y Ad-hoc Relief Allowance 2017			632,000	346,000	346,000
A0123G Ad-hoc Relief Allowance-2018			665,000	346,000	346,000
A0123P Ad-hoc Relief Allowance 2019			665,000	346,000	346,000
A01250 Incentive Allowance			<u>195,000</u>	<u>135,000</u>	<u>135,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
001 Incentive Allowance				135,000	135,000
A01260 Ration Allowance			180,000	125,000	125,000
A01261 Constabulary Allowance for Police Personnel			91,000	59,000	59,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) DIKhan			15,379,000	9,685,000	12,791,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,328,000</u>	<u>16,189,000</u>	<u>14,660,000</u>
A011 TOTAL PAY	22	22	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,488,000</u>	<u>8,525,000</u>	<u>8,525,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,287,000</u>	<u>8,525,000</u>	<u>8,525,000</u>
A01202 House Rent Allowance			593,000	655,000	655,000
A01203 Conveyance Allowance			554,000	810,000	810,000
A01207 Washing Allowance			38,000	60,000	60,000
A0120Q Fixed Daily Allowance			766,000	1,135,000	1,135,000
A01210 Risk Allowance			<u>933,000</u>	<u>1,456,000</u>	<u>1,456,000</u>
001 Risk Allowance			933,000	1,456,000	1,456,000
A01217 Medical Allowance			396,000	599,000	599,000
A0121T Adhoc Relief Allowance 2013			148,000	161,000	161,000
A0122C Adhoc Relief Allowance - 2015			96,000	108,000	108,000
A0122M Adhoc Relief Allowance 2016			472,000	558,000	558,000
A0122Y Ad-hoc Relief Allowance 2017			597,000	766,000	766,000
A0123G Ad-hoc Relief Allowance-2018			630,000	766,000	766,000
A0123P Ad-hoc Relief Allowance 2019			630,000	766,000	766,000
A01250 Incentive Allowance			<u>177,000</u>	<u>293,000</u>	<u>293,000</u>
001 Incentive Allowance				293,000	293,000
A01260 Ration Allowance			172,000	272,000	272,000
A01261 Constabulary Allowance for Police Personnel			85,000	120,000	120,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,775,000</u>	<u>2,779,000</u>	<u>2,576,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,194,000</u>	<u>2,193,000</u>	<u>1,940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,191,000</u>	<u>2,191,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,191,000	2,191,000	1,900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A039 TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			48,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>257,000</u>	<u>236,000</u>
A130 TOTAL TRANSPORT			<u>237,000</u>	<u>237,000</u>	<u>235,000</u>
A13001 Transport			<u>237,000</u>	<u>237,000</u>	<u>235,000</u>
001 Transport			237,000	237,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kulachi (Operations) DIKhan			15,349,000	19,230,000	17,472,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4417	Police Station Daraban (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,336,000</u>	<u>8,989,000</u>	<u>11,773,000</u>
A011	TOTAL PAY		26	26	<u>6,783,000</u>	<u>4,253,000</u>	<u>7,141,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,783,000</u>	<u>4,253,000</u>	<u>7,141,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,783,000</u>	<u>4,236,000</u>	<u>7,124,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>7,553,000</u>	<u>4,736,000</u>	<u>4,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,352,000</u>	<u>4,536,000</u>	<u>4,532,000</u>
A01202	House Rent Allowance				692,000	339,000	339,000
A01203	Conveyance Allowance				647,000	411,000	411,000
A01207	Washing Allowance				45,000	31,000	31,000
A0120Q	Fixed Daily Allowance				897,000	587,000	587,000
A01210	Risk Allowance				<u>1,097,000</u>	<u>753,000</u>	<u>753,000</u>
001	Risk Allowance				1,097,000	753,000	753,000
A01217	Medical Allowance				468,000	312,000	312,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				172,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015				112,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016				548,000	308,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017				693,000	426,000	426,000
A0123G	Ad-hoc Relief Allowance-2018				726,000	426,000	426,000
A0123P	Ad-hoc Relief Allowance 2019				726,000	426,000	426,000
A01250	Incentive Allowance				<u>223,000</u>	<u>154,000</u>	<u>154,000</u>
001	Incentive Allowance					154,000	154,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A01260 Ration Allowance			204,000	142,000	142,000
A01261 Constabulary Allowance for Police Personnel			102,000	64,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,736,000</u>	<u>1,776,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,065,000</u>	<u>1,064,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,062,000</u>	<u>1,062,000</u>	<u>1,100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
001 POL Charges A.planes H.coptors S.cars for Generator			1,062,000	1,062,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>245,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			48,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	100,000	30,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>135,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A13001 Transport			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
001 Transport			115,000	115,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Daraban (Operations) DIKhan			16,106,000	10,865,000	13,670,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,518,000</u>	<u>7,122,000</u>	<u>9,396,000</u>
A011 TOTAL PAY	21	21	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,087,000</u>	<u>3,690,000</u>	<u>3,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,886,000</u>	<u>3,690,000</u>	<u>3,690,000</u>
A01202 House Rent Allowance			558,000	285,000	285,000
A01203 Conveyance Allowance			520,000	347,000	347,000
A01207 Washing Allowance			36,000	26,000	26,000
A0120Q Fixed Daily Allowance			707,000	467,000	467,000
A01210 Risk Allowance			<u>874,000</u>	<u>617,000</u>	<u>617,000</u>
001 Risk Allowance			874,000	617,000	617,000
A01217 Medical Allowance			378,000	257,000	257,000
A0121T Adhoc Relief Allowance 2013			138,000	71,000	71,000
A0122C Adhoc Relief Allowance - 2015			89,000	49,000	49,000
A0122M Adhoc Relief Allowance 2016			439,000	247,000	247,000
A0122Y Ad-hoc Relief Allowance 2017			554,000	343,000	343,000
A0123G Ad-hoc Relief Allowance-2018			587,000	343,000	343,000
A0123P Ad-hoc Relief Allowance 2019			587,000	343,000	343,000
A01250 Incentive Allowance			<u>177,000</u>	<u>126,000</u>	<u>126,000</u>
001 Incentive Allowance				126,000	126,000
A01260 Ration Allowance			163,000	116,000	116,000
A01261 Constabulary Allowance for Police Personnel			79,000	53,000	53,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,111,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A039 TOTAL GENERAL			<u>154,000</u>	<u>155,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			48,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chodwan (Operations) DIKhan			13,804,000	9,406,000	11,743,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,741,000</u>	<u>7,076,000</u>	<u>9,474,000</u>
A011 TOTAL PAY	21	21	<u>5,545,000</u>	<u>3,327,000</u>	<u>5,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,022,000</u>	<u>3,013,000</u>	<u>5,276,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,022,000</u>	<u>3,013,000</u>	<u>5,276,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,196,000</u>	<u>3,749,000</u>	<u>3,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,995,000</u>	<u>3,598,000</u>	<u>3,598,000</u>
A01202 House Rent Allowance			566,000	340,000	340,000
A01203 Conveyance Allowance			546,000	328,000	328,000
A01207 Washing Allowance			36,000	22,000	22,000
A0120Q Fixed Daily Allowance			707,000	424,000	424,000
A01210 Risk Allowance			<u>888,000</u>	<u>533,000</u>	<u>533,000</u>
001 Risk Allowance			888,000	533,000	533,000
A01217 Medical Allowance			374,000	224,000	224,000
A0121T Adhoc Relief Allowance 2013			141,000	85,000	85,000
A0122C Adhoc Relief Allowance - 2015			91,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			448,000	269,000	269,000
A0122Y Ad-hoc Relief Allowance 2017			566,000	340,000	340,000
A0123G Ad-hoc Relief Allowance-2018			599,000	359,000	359,000
A0123P Ad-hoc Relief Allowance 2019			599,000	359,000	359,000
A01250 Incentive Allowance			<u>177,000</u>	<u>106,000</u>	<u>106,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
001 Incentive Allowance				106,000	106,000
A01260 Ration Allowance			163,000	98,000	98,000
A01261 Constabulary Allowance for Police Personnel			79,000	47,000	47,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>197,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Paharpur (Operations) DIKhan			14,027,000	9,387,000	11,821,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4420	Police Station KirriKhaisore (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,660,000</u>	<u>8,509,000</u>	<u>11,225,000</u>
A011	TOTAL PAY				<u>6,462,000</u>	<u>4,076,000</u>	<u>6,792,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,462,000</u>	<u>4,076,000</u>	<u>6,792,000</u>
A01151	Total Basic Pay Other Staff				<u>6,462,000</u>	<u>4,071,000</u>	<u>6,787,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>7,198,000</u>	<u>4,433,000</u>	<u>4,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,997,000</u>	<u>4,433,000</u>	<u>4,433,000</u>
A01202	House Rent Allowance				662,000	337,000	337,000
A01203	Conveyance Allowance				613,000	408,000	408,000
A01207	Washing Allowance				43,000	31,000	31,000
A0120Q	Fixed Daily Allowance				838,000	585,000	585,000
A01210	Risk Allowance				<u>1,047,000</u>	<u>741,000</u>	<u>741,000</u>
001	Risk Allowance				1,047,000	741,000	741,000
A01217	Medical Allowance				450,000	311,000	311,000
A0121T	Adhoc Relief Allowance 2013				164,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015				106,000	58,000	58,000
A0122M	Adhoc Relief Allowance 2016				522,000	295,000	295,000
A0122Y	Ad-hoc Relief Allowance 2017				660,000	408,000	408,000
A0123G	Ad-hoc Relief Allowance-2018				693,000	408,000	408,000
A0123P	Ad-hoc Relief Allowance 2019				693,000	408,000	408,000
A01250	Incentive Allowance				<u>214,000</u>	<u>153,000</u>	<u>153,000</u>
001	Incentive Allowance					153,000	153,000
A01260	Ration Allowance				196,000	141,000	141,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaire					
(Operations) DIKhan					
A01261 Constabulary Allowance for Police Personnel			96,000	64,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>2,013,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,429,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>	<u>1,427,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	1,427,000	1,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>157,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>175,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
A13001 Transport			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
001 Transport			155,000	155,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KirriKhaisore (Operations) DIKhan			15,835,000	10,702,000	13,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4421	Police Station Dera Town (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,137,000</u>	<u>43,820,000</u>	<u>35,817,000</u>
A011	TOTAL PAY		46	46	<u>12,008,000</u>	<u>20,531,000</u>	<u>12,628,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>12,008,000</u>	<u>20,531,000</u>	<u>12,628,000</u>
A01151	Total Basic Pay Other Staff		46	46	12,008,000	20,514,000	12,611,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>13,129,000</u>	<u>23,289,000</u>	<u>23,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,928,000</u>	<u>23,089,000</u>	<u>23,089,000</u>
A01202	House Rent Allowance				1,214,000	1,793,000	1,793,000
A01203	Conveyance Allowance				1,111,000	2,170,000	2,170,000
A01207	Washing Allowance				81,000	165,000	165,000
A0120Q	Fixed Daily Allowance				1,552,000	2,962,000	2,962,000
A01210	Risk Allowance				<u>1,967,000</u>	<u>3,984,000</u>	<u>3,984,000</u>
001	Risk Allowance				1,967,000	3,984,000	3,984,000
A01217	Medical Allowance				828,000	1,670,000	1,670,000
A0121T	Adhoc Relief Allowance 2013				304,000	434,000	434,000
A0122C	Adhoc Relief Allowance - 2015				197,000	295,000	295,000
A0122M	Adhoc Relief Allowance 2016				970,000	1,506,000	1,506,000
A0122Y	Ad-hoc Relief Allowance 2017				1,228,000	2,053,000	2,053,000
A0123G	Ad-hoc Relief Allowance-2018				1,262,000	2,053,000	2,053,000
A0123P	Ad-hoc Relief Allowance 2019				1,262,000	2,053,000	2,053,000
A01250	Incentive Allowance				<u>400,000</u>	<u>863,000</u>	<u>863,000</u>
001	Incentive Allowance					863,000	863,000
A01260	Ration Allowance				368,000	758,000	758,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A01261 Constabulary Allowance for Police Personnel			184,000	330,000	330,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,115,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			48,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>186,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	10,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dera Town (Operations) DIKhan			27,423,000	46,126,000	38,164,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,572,000</u>	<u>30,597,000</u>	<u>29,814,000</u>
A011 TOTAL PAY	51	51	<u>13,165,000</u>	<u>14,628,000</u>	<u>13,845,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,165,000</u>	<u>14,628,000</u>	<u>13,845,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,165,000</u>	<u>14,610,000</u>	<u>13,827,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A01152 Personal pay				18,000	18,000
A012 TOTAL ALLOWANCES			<u>14,407,000</u>	<u>15,969,000</u>	<u>15,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,206,000</u>	<u>15,969,000</u>	<u>15,969,000</u>
A01202 House Rent Allowance			1,335,000	1,201,000	1,201,000
A01203 Conveyance Allowance			1,215,000	1,468,000	1,468,000
A01207 Washing Allowance			90,000	112,000	112,000
A0120Q Fixed Daily Allowance			1,690,000	2,053,000	2,053,000
A01210 Risk Allowance			<u>2,170,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
001 Risk Allowance			2,170,000	2,701,000	2,701,000
A01217 Medical Allowance			918,000	1,128,000	1,128,000
A0121T Adhoc Relief Allowance 2013			334,000	307,000	307,000
A0122C Adhoc Relief Allowance - 2015			217,000	211,000	211,000
A0122M Adhoc Relief Allowance 2016			1,064,000	1,072,000	1,072,000
A0122Y Ad-hoc Relief Allowance 2017			1,346,000	1,466,000	1,466,000
A01239 Special allowance				<u>2,000</u>	<u>2,000</u>
001 Special Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018			1,379,000	1,466,000	1,466,000
A0123P Ad-hoc Relief Allowance 2019			1,379,000	1,466,000	1,466,000
A01250 Incentive Allowance			<u>456,000</u>	<u>583,000</u>	<u>583,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
001 Incentive Allowance				583,000	583,000
A01260 Ration Allowance			409,000	512,000	512,000
A01261 Constabulary Allowance for Police Personnel			204,000	221,000	221,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001 Electricity			357,000	357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001 Printing and publication			48,000	48,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			14,000	14,000	30,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001 Transport			166,000	166,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Band Kurai (Operations) DIKhan			29,858,000	32,879,000	32,161,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,742,000</u>	<u>3,048,000</u>	<u>3,313,000</u>
A011 TOTAL PAY	6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>2,034,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,833,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A01202 House Rent Allowance			165,000	111,000	111,000
A01203 Conveyance Allowance			161,000	136,000	136,000
A01207 Washing Allowance			10,000	9,000	9,000
A0120Q Fixed Daily Allowance			248,000	200,000	200,000
A01210 Risk Allowance			<u>275,000</u>	<u>247,000</u>	<u>247,000</u>
001 Risk Allowance			275,000	247,000	247,000
A01217 Medical Allowance			108,000	93,000	93,000
A0121T Adhoc Relief Allowance 2013			43,000	31,000	31,000
A0122C Adhoc Relief Allowance - 2015			27,000	21,000	21,000
A0122M Adhoc Relief Allowance 2016			137,000	109,000	109,000
A0122Y Ad-hoc Relief Allowance 2017			174,000	153,000	153,000
A0123G Ad-hoc Relief Allowance-2018			175,000	153,000	153,000
A0123P Ad-hoc Relief Allowance 2019			175,000	153,000	153,000
A01250 Incentive Allowance			<u>55,000</u>	<u>38,000</u>	<u>38,000</u>
001 Incentive Allowance			55,000	38,000	38,000
A01260 Ration Allowance			49,000	42,000	42,000
A01261 Constabulary Allowance for Police Personnel			31,000	22,000	22,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>723,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>454,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>40,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>40,000</u>	
A06103 Cash awards			1,000	40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) DIKhan			4,525,000	3,867,000	4,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,983,000</u>	<u>12,276,000</u>	<u>9,968,000</u>
A011	TOTAL PAY				<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
A01151	Total Basic Pay Other Staff				<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,674,000</u>	<u>6,591,000</u>	<u>6,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,473,000</u>	<u>6,391,000</u>	<u>6,391,000</u>
A01202	House Rent Allowance				315,000	483,000	483,000
A01203	Conveyance Allowance				301,000	606,000	606,000
A01207	Washing Allowance				20,000	40,000	40,000
A0120Q	Fixed Daily Allowance				465,000	784,000	784,000
A01210	Risk Allowance				<u>524,000</u>	<u>1,072,000</u>	<u>1,072,000</u>
001	Risk Allowance				524,000	1,072,000	1,072,000
A01217	Medical Allowance				198,000	431,000	431,000
A0121T	Adhoc Relief Allowance 2013				83,000	128,000	128,000
A0122C	Adhoc Relief Allowance - 2015				53,000	88,000	88,000
A0122M	Adhoc Relief Allowance 2016				267,000	444,000	444,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000	604,000	604,000
A0123G	Ad-hoc Relief Allowance-2018				339,000	604,000	604,000
A0123P	Ad-hoc Relief Allowance 2019				339,000	604,000	604,000
A01250	Incentive Allowance				<u>84,000</u>	<u>222,000</u>	<u>222,000</u>
001	Incentive Allowance				84,000	222,000	222,000
A01260	Ration Allowance				90,000	195,000	195,000
A01261	Constabulary Allowance for Police Personnel				56,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>1,388,000</u>	<u>1,336,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call				53,000	60,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>358,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity				<u>357,000</u>	<u>400,000</u>
001 Electricity				357,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>502,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	500,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A039 TOTAL GENERAL			<u>454,000</u>	<u>459,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Transport			50,000	70,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Investigation) DIKhan			7,766,000	13,741,000	11,365,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,250,000</u>	<u>10,319,000</u>	<u>7,302,000</u>
A011 TOTAL PAY	7	7	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,275,000</u>	<u>5,277,000</u>	<u>5,227,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,074,000</u>	<u>5,177,000</u>	<u>5,177,000</u>
A01202 House Rent Allowance			194,000	387,000	387,000
A01203 Conveyance Allowance			173,000	465,000	465,000
A01207 Washing Allowance			13,000	32,000	32,000
A0120Q Fixed Daily Allowance			256,000	687,000	687,000
A01210 Risk Allowance			<u>320,000</u>	<u>860,000</u>	<u>860,000</u>
001 Risk Allowance			320,000	860,000	860,000
A01217 Medical Allowance			126,000	336,000	336,000
A0121T Adhoc Relief Allowance 2013			49,000	97,000	97,000
A0122C Adhoc Relief Allowance - 2015			32,000	72,000	72,000
A0122M Adhoc Relief Allowance 2016			160,000	365,000	365,000
A0122Y Ad-hoc Relief Allowance 2017			202,000	501,000	501,000
A0123G Ad-hoc Relief Allowance-2018			202,000	501,000	501,000
A0123P Ad-hoc Relief Allowance 2019			202,000	501,000	501,000
A01250 Incentive Allowance			<u>56,000</u>	<u>146,000</u>	<u>146,000</u>
001 Incentive Allowance			56,000	146,000	146,000
A01260 Ration Allowance			57,000	153,000	153,000
A01261 Constabulary Allowance for Police Personnel			32,000	74,000	74,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>742,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>90,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station GomalUniversity (Investigation) DIKhan			5,033,000	11,156,000	8,239,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,021,000</u>	<u>7,484,000</u>	<u>5,361,000</u>
A011 TOTAL PAY	5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,666,000</u>	<u>3,936,000</u>	<u>3,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,465,000</u>	<u>3,936,000</u>	<u>3,936,000</u>
A01202 House Rent Allowance			134,000	281,000	281,000
A01203 Conveyance Allowance			127,000	555,000	555,000
A01207 Washing Allowance			9,000	25,000	25,000
A0120Q Fixed Daily Allowance			190,000	459,000	459,000
A01210 Risk Allowance			<u>222,000</u>	<u>624,000</u>	<u>624,000</u>
001 Risk Allowance			222,000	624,000	624,000
A01217 Medical Allowance			90,000	252,000	252,000
A0121T Adhoc Relief Allowance 2013			34,000	72,000	72,000
A0122C Adhoc Relief Allowance - 2015			22,000	49,000	49,000
A0122M Adhoc Relief Allowance 2016			110,000	260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017			139,000	355,000	355,000
A0123G Ad-hoc Relief Allowance-2018			139,000	355,000	355,000
A0123P Ad-hoc Relief Allowance 2019			139,000	355,000	355,000
A01250 Incentive Allowance			<u>46,000</u>	<u>130,000</u>	<u>130,000</u>
001 Incentive Allowance			46,000	130,000	130,000
A01260 Ration Allowance			41,000	114,000	114,000
A01261 Constabulary Allowance for Police Personnel			23,000	50,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>742,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Paroa (Investigation) DIKhan			3,804,000	8,341,000	6,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,627,000</u>	<u>6,777,000</u>	<u>4,602,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,434,000</u>	<u>3,447,000</u>	<u>3,347,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,233,000</u>	<u>3,297,000</u>	<u>3,297,000</u>
A01202 House Rent Allowance			114,000	171,000	171,000
A01203 Conveyance Allowance			103,000	303,000	303,000
A01207 Washing Allowance			8,000	18,000	18,000
A0120Q Fixed Daily Allowance			158,000	458,000	458,000
A01210 Risk Allowance			<u>190,000</u>	<u>553,000</u>	<u>553,000</u>
001 Risk Allowance			190,000	553,000	553,000
A01217 Medical Allowance			72,000	210,000	210,000
A0121T Adhoc Relief Allowance 2013			30,000	68,000	68,000
A0122C Adhoc Relief Allowance - 2015			20,000	46,000	46,000
A0122M Adhoc Relief Allowance 2016			96,000	246,000	246,000
A0122Y Ad-hoc Relief Allowance 2017			121,000	333,000	333,000
A0123G Ad-hoc Relief Allowance-2018			121,000	333,000	333,000
A0123P Ad-hoc Relief Allowance 2019			121,000	333,000	333,000
A01250 Incentive Allowance			<u>28,000</u>	<u>81,000</u>	<u>81,000</u>
001 Incentive Allowance			28,000	81,000	81,000
A01260 Ration Allowance			32,000	95,000	95,000
A01261 Constabulary Allowance for Police Personnel			19,000	49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>792,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Panyala (Investigation) DIKhan			3,410,000	7,684,000	5,539,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,775,000</u>	<u>9,732,000</u>	<u>7,441,000</u>
A011 TOTAL PAY	8	8	<u>2,224,000</u>	<u>4,576,000</u>	<u>2,336,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,224,000</u>	<u>4,576,000</u>	<u>2,336,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,224,000</u>	<u>4,576,000</u>	<u>2,336,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,551,000</u>	<u>5,156,000</u>	<u>5,105,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,350,000</u>	<u>5,055,000</u>	<u>5,055,000</u>
A01202 House Rent Allowance			219,000	389,000	389,000
A01203 Conveyance Allowance			196,000	472,000	472,000
A01207 Washing Allowance			15,000	35,000	35,000
A0120Q Fixed Daily Allowance			289,000	691,000	691,000
A01210 Risk Allowance			<u>363,000</u>	<u>865,000</u>	<u>865,000</u>
001 Risk Allowance			363,000	865,000	865,000
A01217 Medical Allowance			144,000	347,000	347,000
A0121T Adhoc Relief Allowance 2013			56,000	95,000	95,000
A0122C Adhoc Relief Allowance - 2015			37,000	66,000	66,000
A0122M Adhoc Relief Allowance 2016			180,000	332,000	332,000
A0122Y Ad-hoc Relief Allowance 2017			228,000	458,000	458,000
A0123G Ad-hoc Relief Allowance-2018			228,000	458,000	458,000
A0123P Ad-hoc Relief Allowance 2019			228,000	458,000	458,000
A01250 Incentive Allowance			<u>66,000</u>	<u>157,000</u>	<u>157,000</u>
001 Incentive Allowance			66,000	157,000	157,000
A01260 Ration Allowance			65,000	157,000	157,000
A01261 Constabulary Allowance for Police Personnel			36,000	75,000	75,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>789,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>470,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Yark (Investigation) DIKhan			5,558,000	10,636,000	8,378,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,582,000</u>	<u>2,889,000</u>	<u>4,250,000</u>
A011 TOTAL PAY	9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,949,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,748,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A01202 House Rent Allowance			254,000	112,000	112,000
A01203 Conveyance Allowance			231,000	136,000	136,000
A01207 Washing Allowance			17,000	10,000	10,000
A0120Q Fixed Daily Allowance			348,000	185,000	185,000
A01210 Risk Allowance			<u>422,000</u>	<u>248,000</u>	<u>248,000</u>
001 Risk Allowance			422,000	248,000	248,000
A01217 Medical Allowance			162,000	102,000	102,000
A0121T Adhoc Relief Allowance 2013			67,000	29,000	29,000
A0122C Adhoc Relief Allowance - 2015			43,000	22,000	22,000
A0122M Adhoc Relief Allowance 2016			213,000	101,000	101,000
A0122Y Ad-hoc Relief Allowance 2017			270,000	141,000	141,000
A0123G Ad-hoc Relief Allowance-2018			270,000	140,000	140,000
A0123P Ad-hoc Relief Allowance 2019			270,000	139,000	139,000
A01250 Incentive Allowance			<u>66,000</u>	<u>53,000</u>	<u>53,000</u>
001 Incentive Allowance			66,000	53,000	53,000
A01260 Ration Allowance			73,000	46,000	46,000
A01261 Constabulary Allowance for Police Personnel			42,000	21,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>739,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>470,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) DIKhan			6,365,000	3,743,000	5,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,208,000</u>	<u>6,071,000</u>	<u>4,571,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,733,000</u>	<u>3,021,000</u>	<u>3,021,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,532,000</u>	<u>2,971,000</u>	<u>2,971,000</u>
A01202 House Rent Allowance			143,000	213,000	213,000
A01203 Conveyance Allowance			126,000	256,000	256,000
A01207 Washing Allowance			10,000	18,000	18,000
A0120Q Fixed Daily Allowance			191,000	344,000	344,000
A01210 Risk Allowance			<u>236,000</u>	<u>473,000</u>	<u>473,000</u>
001 Risk Allowance			236,000	473,000	473,000
A01217 Medical Allowance			90,000	189,000	189,000
A0121T Adhoc Relief Allowance 2013			37,000	67,000	67,000
A0122C Adhoc Relief Allowance - 2015			24,000	45,000	45,000
A0122M Adhoc Relief Allowance 2016			119,000	229,000	229,000
A0122Y Ad-hoc Relief Allowance 2017			151,000	305,000	305,000
A0123G Ad-hoc Relief Allowance-2018			151,000	305,000	305,000
A0123P Ad-hoc Relief Allowance 2019			151,000	305,000	305,000
A01250 Incentive Allowance			<u>38,000</u>	<u>98,000</u>	<u>98,000</u>
001 Incentive Allowance			38,000	98,000	98,000
A01260 Ration Allowance			40,000	86,000	86,000
A01261 Constabulary Allowance for Police Personnel			25,000	38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>751,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>482,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation)					
DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kulachi (Investigation)			3,991,000	6,937,000	5,508,000
DIKhan					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,494,000</u>	<u>2,103,000</u>	<u>2,205,000</u>
A011 TOTAL PAY	4	4	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,389,000</u>	<u>1,142,000</u>	<u>1,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,188,000</u>	<u>992,000</u>	<u>992,000</u>
A01202 House Rent Allowance			108,000	74,000	74,000
A01203 Conveyance Allowance			103,000	95,000	95,000
A01207 Washing Allowance			8,000	7,000	7,000
A0120Q Fixed Daily Allowance			158,000	120,000	120,000
A01210 Risk Allowance			<u>180,000</u>	<u>165,000</u>	<u>165,000</u>
001 Risk Allowance			180,000	165,000	165,000
A01217 Medical Allowance			72,000	63,000	63,000
A0121T Adhoc Relief Allowance 2013			28,000	20,000	20,000
A0122C Adhoc Relief Allowance - 2015			18,000	14,000	14,000
A0122M Adhoc Relief Allowance 2016			89,000	69,000	69,000
A0122Y Ad-hoc Relief Allowance 2017			112,000	96,000	96,000
A0123G Ad-hoc Relief Allowance-2018			112,000	96,000	96,000
A0123P Ad-hoc Relief Allowance 2019			112,000	96,000	96,000
A01250 Incentive Allowance			<u>37,000</u>	<u>34,000</u>	<u>34,000</u>
001 Incentive Allowance			37,000	34,000	34,000
A01260 Ration Allowance			32,000	30,000	30,000
A01261 Constabulary Allowance for Police Personnel			19,000	13,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>758,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>489,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Daraban (Investigation) DIKhan			3,277,000	2,976,000	3,142,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,850,000</u>	<u>6,960,000</u>	<u>4,550,000</u>
A011 TOTAL PAY	4	4	<u>1,307,000</u>	<u>3,685,000</u>	<u>1,375,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>784,000</u>	<u>3,162,000</u>	<u>825,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>784,000</u>	<u>3,162,000</u>	<u>825,000</u>
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,543,000</u>	<u>3,275,000</u>	<u>3,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,342,000</u>	<u>3,125,000</u>	<u>3,125,000</u>
A01202 House Rent Allowance			122,000	225,000	225,000
A01203 Conveyance Allowance			129,000	289,000	289,000
A01207 Washing Allowance			8,000	18,000	18,000
A0120Q Fixed Daily Allowance			158,000	363,000	363,000
A01210 Risk Allowance			<u>204,000</u>	<u>500,000</u>	<u>500,000</u>
001 Risk Allowance			204,000	500,000	500,000
A01217 Medical Allowance			68,000	200,000	200,000
A0121T Adhoc Relief Allowance 2013			33,000	67,000	67,000
A0122C Adhoc Relief Allowance - 2015			22,000	46,000	46,000
A0122M Adhoc Releif Allowance 2016			105,000	235,000	235,000
A0122Y Ad-hoc Relief Allowance 2017			133,000	316,000	316,000
A0123G Ad-hoc Relief Allowance-2018			133,000	316,000	316,000
A0123P Ad-hoc Relief Allowance 2019			133,000	316,000	316,000
A01250 Incentive Allowance			<u>28,000</u>	<u>103,000</u>	<u>103,000</u>
001 Incentive Allowance			28,000	103,000	103,000
A01260 Ration Allowance			32,000	91,000	91,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A01261 Constabulary Allowance for Police Personnel			19,000	40,000	40,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>778,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>509,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			23,000	50,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chodwan (Investigation) DIKhan			3,633,000	7,853,000	5,487,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,319,000</u>	<u>11,224,000</u>	<u>9,756,000</u>
A011 TOTAL PAY	9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,862,000</u>	<u>7,175,000</u>	<u>7,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,661,000</u>	<u>7,175,000</u>	<u>7,175,000</u>
A01202 House Rent Allowance			243,000	3,188,000	3,188,000
A01203 Conveyance Allowance			231,000	385,000	385,000
A01207 Washing Allowance			17,000	28,000	28,000
A0120Q Fixed Daily Allowance			348,000	535,000	535,000
A01210 Risk Allowance			<u>403,000</u>	<u>708,000</u>	<u>708,000</u>
001 Risk Allowance			403,000	708,000	708,000
A01217 Medical Allowance			162,000	294,000	294,000
A0121T Adhoc Relief Allowance 2013			62,000	88,000	88,000
A0122C Adhoc Relief Allowance - 2015			40,000	62,000	62,000
A0122M Adhoc Relief Allowance 2016			199,000	307,000	307,000
A0122Y Ad-hoc Relief Allowance 2017			252,000	412,000	412,000
A0123G Ad-hoc Relief Allowance-2018			252,000	412,000	412,000
A0123P Ad-hoc Relief Allowance 2019			252,000	412,000	412,000
A01250 Incentive Allowance			<u>85,000</u>	<u>152,000</u>	<u>152,000</u>
001 Incentive Allowance			85,000	152,000	152,000
A01260 Ration Allowance			73,000	133,000	133,000
A01261 Constabulary Allowance for Police Personnel			42,000	59,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>831,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>562,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>101,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	100,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Paharpur (Investigation) DIKhan			6,102,000	12,170,000	10,693,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,021,000</u>	<u>1,702,000</u>	<u>2,338,000</u>
A011 TOTAL PAY	5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,666,000</u>	<u>913,000</u>	<u>913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,465,000</u>	<u>913,000</u>	<u>913,000</u>
A01202 House Rent Allowance			134,000	80,000	80,000
A01203 Conveyance Allowance			127,000	85,000	85,000
A01207 Washing Allowance			9,000	6,000	6,000
A0120Q Fixed Daily Allowance			190,000	120,000	120,000
A01210 Risk Allowance			<u>222,000</u>	<u>159,000</u>	<u>159,000</u>
001 Risk Allowance			222,000	159,000	159,000
A01217 Medical Allowance			90,000	66,000	66,000
A0121T Adhoc Relief Allowance 2013			34,000	16,000	16,000
A0122C Adhoc Relief Allowance - 2015			22,000	11,000	11,000
A0122M Adhoc Relief Allowance 2016			110,000	56,000	56,000
A0122Y Ad-hoc Relief Allowance 2017			139,000	79,000	79,000
A0123G Ad-hoc Relief Allowance-2018			139,000	79,000	79,000
A0123P Ad-hoc Relief Allowance 2019			139,000	79,000	79,000
A01250 Incentive Allowance			<u>46,000</u>	<u>34,000</u>	<u>34,000</u>
001 Incentive Allowance			46,000	34,000	34,000
A01260 Ration Allowance			41,000	30,000	30,000
A01261 Constabulary Allowance for Police Personnel			23,000	13,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>748,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>479,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	397,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KirriKhaisore (Investigation) DIKhan			3,804,000	2,565,000	3,275,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,346,000</u>	<u>8,195,000</u>	<u>6,261,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>4,244,000</u>	<u>4,143,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,131,000</u>	<u>4,093,000</u>	<u>4,093,000</u>
A01202 House Rent Allowance			195,000	305,000	305,000
A01203 Conveyance Allowance			184,000	370,000	370,000
A01207 Washing Allowance			13,000	25,000	25,000
A0120Q Fixed Daily Allowance			282,000	554,000	554,000
A01210 Risk Allowance			<u>323,000</u>	<u>677,000</u>	<u>677,000</u>
001 Risk Allowance			323,000	677,000	677,000
A01217 Medical Allowance			126,000	263,000	263,000
A0121T Adhoc Relief Allowance 2013			50,000	82,000	82,000
A0122C Adhoc Relief Allowance - 2015			33,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			163,000	287,000	287,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	395,000	395,000
A0123G Ad-hoc Relief Allowance-2018			206,000	395,000	395,000
A0123P Ad-hoc Relief Allowance 2019			206,000	395,000	395,000
A01250 Incentive Allowance			<u>55,000</u>	<u>109,000</u>	<u>109,000</u>
001 Incentive Allowance			55,000	109,000	109,000
A01260 Ration Allowance			57,000	119,000	119,000
A01261 Constabulary Allowance for Police Personnel			32,000	60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>814,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>495,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>33,000</u>	<u>15,000</u>
001 Printing and publication			11,000	33,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dera Town (Investigation) DIKhan			5,129,000	9,124,000	7,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>	<u>7,586,000</u>	<u>5,354,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>	<u>3,938,000</u>	<u>3,837,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>	<u>3,787,000</u>	<u>3,787,000</u>
A01202 House Rent Allowance			140,000	292,000	292,000
A01203 Conveyance Allowance			127,000	357,000	357,000
A01207 Washing Allowance			9,000	23,000	23,000
A0120Q Fixed Daily Allowance			190,000	535,000	535,000
A01210 Risk Allowance			<u>232,000</u>	<u>650,000</u>	<u>650,000</u>
001 Risk Allowance			232,000	650,000	650,000
A01217 Medical Allowance			90,000	252,000	252,000
A0121T Adhoc Relief Allowance 2013			36,000	77,000	77,000
A0122C Adhoc Relief Allowance - 2015			24,000	53,000	53,000
A0122M Adhoc Relief Allowance 2016			117,000	179,000	179,000
A0122Y Ad-hoc Relief Allowance 2017			147,000	365,000	365,000
A0123G Ad-hoc Relief Allowance-2018			147,000	365,000	365,000
A0123P Ad-hoc Relief Allowance 2019			147,000	365,000	365,000
A01250 Incentive Allowance			<u>37,000</u>	<u>103,000</u>	<u>103,000</u>
001 Incentive Allowance			37,000	103,000	103,000
A01260 Ration Allowance			41,000	114,000	114,000
A01261 Constabulary Allowance for Police Personnel			23,000	57,000	57,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>781,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>454,000</u>	<u>512,000</u>	<u>425,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			23,000	50,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			397,000	400,000	350,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4436	Police Station Band Kurai (Investigation) DIKhan				
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport		50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment		1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		
A13303	Other Buildings		<u>1,000</u>		
001	Other Buildings.		1,000		
Police Station Band Kurai (Investigation) DIKhan			3,934,000	8,482,000	6,291,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>359,000</u>		<u>334,000</u>
A011 TOTAL PAY	2	2	<u>143,000</u>		<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>143,000</u>		<u>151,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>143,000</u>		<u>151,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	143,000		151,000
A012 TOTAL ALLOWANCES			<u>216,000</u>		<u>183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>216,000</u>		<u>183,000</u>
A01202 House Rent Allowance			15,000		100,000
A01203 Conveyance Allowance			23,000		
A01207 Washing Allowance			1,000		
A0120Q Fixed Daily Allowance			22,000		
A01210 Risk Allowance			<u>66,000</u>		
001 Risk Allowance			66,000		
A01217 Medical Allowance			12,000		
A0121T Adhoc Relief Allowance 2013			3,000		20,000
A0122C Adhoc Relief Allowance - 2015			2,000		20,000
A0122M Adhoc Relief Allowance 2016			9,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			13,000		10,000
A01233 Unattractive Area Allowance			<u>8,000</u>		
001 Unattractive Area Allowance			8,000		
A0123G Ad-hoc Relief Allowance-2018			13,000		10,000
A0123P Ad-hoc Relief Allowance 2019			13,000		1,000
A01250 Incentive Allowance			<u>6,000</u>		
001 Incentive Allowance			6,000		
A01260 Ration Allowance			6,000		1,000
A01261 Constabulary Allowance for Police Personnel			4,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
Supernumerary Posts of ASI District Dir Upper			359,000		334,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,926,000</u>	<u>6,921,000</u>	<u>32,568,000</u>
A011	TOTAL PAY	98	98	<u>25,895,000</u>	<u>1,567,000</u>	<u>27,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>25,372,000</u>	<u>1,567,000</u>	<u>26,644,000</u>
A01151	Total Basic Pay Other Staff	97	97	<u>25,372,000</u>	<u>1,567,000</u>	<u>26,644,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088	Constable (BPS-07)	76	76	19,018,000		19,969,000
A012	TOTAL ALLOWANCES			<u>28,031,000</u>	<u>5,354,000</u>	<u>5,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,830,000</u>	<u>5,304,000</u>	<u>5,324,000</u>
A01202	House Rent Allowance			2,591,000	216,000	216,000
A01203	Conveyance Allowance			2,397,000	263,000	263,000
A01207	Washing Allowance			175,000	20,000	20,000
A0120Q	Fixed Daily Allowance			3,386,000	371,000	371,000
A01210	Risk Allowance			<u>4,263,000</u>	<u>888,000</u>	<u>888,000</u>
001	Risk Allowance			4,263,000	888,000	888,000
A01217	Medical Allowance			1,760,000	204,000	204,000
A0121T	Adhoc Relief Allowance 2013			657,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015			425,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,093,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			2,648,000	149,000	149,000
A01233	Unattractive Area Allowance				<u>136,000</u>	<u>136,000</u>
001	Unattractive Area Allowance				136,000	136,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			2,681,000	1,326,000	1,326,000
A0123P Ad-hoc Relief Allowance 2019			2,681,000	1,326,000	1,326,000
A01250 Incentive Allowance			<u>865,000</u>	<u>105,000</u>	<u>105,000</u>
001 Incentive Allowance				105,000	105,000
A01260 Ration Allowance			793,000	93,000	93,000
A01261 Constabulary Allowance for Police Personnel			400,000	41,000	41,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>955,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	40,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>712,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>710,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	710,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
			54,985,000	7,983,000	33,659,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,905,000</u>	<u>47,754,000</u>	<u>48,901,000</u>
A011 TOTAL PAY	88	88	<u>22,954,000</u>	<u>22,954,000</u>	<u>24,106,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>22,431,000</u>	<u>22,431,000</u>	<u>23,556,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>22,431,000</u>	<u>22,431,000</u>	<u>23,556,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	77	77	19,267,000		20,231,000
A012 TOTAL ALLOWANCES			<u>24,951,000</u>	<u>24,800,000</u>	<u>24,795,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,750,000</u>	<u>24,750,000</u>	<u>24,745,000</u>
A01202 House Rent Allowance			2,309,000	2,309,000	2,309,000
A01203 Conveyance Allowance			2,143,000	2,143,000	2,143,000
A01207 Washing Allowance			157,000	157,000	157,000
A0120Q Fixed Daily Allowance			3,006,000	3,006,000	3,006,000
A01210 Risk Allowance			<u>3,794,000</u>	<u>3,794,000</u>	<u>3,794,000</u>
001 Risk Allowance			3,794,000	3,794,000	3,794,000
A01217 Medical Allowance			1,580,000	1,580,000	1,580,000
A0121T Adhoc Relief Allowance 2013			583,000	583,000	583,000
A0122C Adhoc Relief Allowance - 2015			377,000	377,000	377,000
A0122M Adhoc Relief Allowance 2016			1,856,000	1,856,000	1,856,000
A0122Y Ad-hoc Relief Allowance 2017			2,348,000	2,348,000	2,348,000
A0123G Ad-hoc Relief Allowance-2018			2,381,000	2,381,000	2,381,000
A0123P Ad-hoc Relief Allowance 2019			2,381,000	2,381,000	2,381,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A01250 Incentive Allowance			<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
001 Incentive Allowance				772,000	772,000
A01260 Ration Allowance			711,000	711,000	711,000
A01261 Constabulary Allowance for Police Personnel			337,000	337,000	337,000
A01270 Other			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
092 Police Services Uniform Allowance			15,000	15,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gandigar (Operations) Dir Upper			48,964,000	48,808,000	49,992,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4222	Police Station Barawal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,577,000</u>	<u>2,143,000</u>	<u>17,753,000</u>
A011	TOTAL PAY				<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
A01151	Total Basic Pay Other Staff				<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	47	47	11,761,000		12,350,000
A012	TOTAL ALLOWANCES				<u>17,017,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,816,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01202	House Rent Allowance				1,572,000	100,000	100,000
A01203	Conveyance Allowance				1,446,000	122,000	122,000
A01207	Washing Allowance				106,000	9,000	9,000
A0120Q	Fixed Daily Allowance				2,037,000	172,000	172,000
A01210	Risk Allowance				<u>2,565,000</u>	<u>411,000</u>	<u>411,000</u>
001	Risk Allowance				2,565,000	411,000	411,000
A01217	Medical Allowance				1,080,000	95,000	95,000
A0121T	Adhoc Relief Allowance 2013				395,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				256,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,258,000	58,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000	73,000	73,000
A01233	Unattractive Area Allowance					<u>63,000</u>	<u>63,000</u>
001	Unattractive Area Allowance					63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				1,624,000	73,000	73,000
A0123P	Ad-hoc Relief Allowance 2019				1,624,000	73,000	73,000
A01250	Incentive Allowance				<u>539,000</u>	<u>49,000</u>	<u>49,000</u>
001	Incentive Allowance					49,000	49,000
A01260	Ration Allowance				482,000	43,000	43,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			241,000	19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Barawal (Operations) Dir Upper			33,636,000	3,197,000	18,844,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,381,000</u>	<u>5,507,000</u>	<u>22,359,000</u>
A011 TOTAL PAY	68	68	<u>17,895,000</u>	<u>1,980,000</u>	<u>18,792,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>112,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>112,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	67	67	<u>17,372,000</u>	<u>1,868,000</u>	<u>18,242,000</u>
A01151 Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>17,372,000</u>	<u>1,868,000</u>	<u>18,242,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	56	56	14,012,000		14,713,000
A012 TOTAL ALLOWANCES			<u>19,486,000</u>	<u>3,527,000</u>	<u>3,567,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,285,000</u>	<u>3,477,000</u>	<u>3,517,000</u>
A01202 House Rent Allowance			1,797,000	256,000	256,000
A01203 Conveyance Allowance			1,680,000	311,000	311,000
A01207 Washing Allowance			121,000	24,000	24,000
A0120Q Fixed Daily Allowance			2,351,000	440,000	440,000
A01210 Risk Allowance			<u>2,940,000</u>	<u>1,051,000</u>	<u>1,051,000</u>
001 Risk Allowance			2,940,000	1,051,000	1,051,000
A01217 Medical Allowance			1,220,000	242,000	242,000
A0121T Adhoc Relief Allowance 2013			454,000		20,000
A0122C Adhoc Relief Allowance - 2015			294,000		20,000
A0122M Adhoc Relief Allowance 2016			1,446,000	148,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			1,830,000	187,000	187,000
A01233 Unattractive Area Allowance				<u>161,000</u>	<u>161,000</u>
001 Unattractive Area Allowance				161,000	161,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			1,863,000	187,000	187,000
A0123P Ad-hoc Relief Allowance 2019			1,863,000	187,000	187,000
A01250 Incentive Allowance			<u>595,000</u>	<u>125,000</u>	<u>125,000</u>
001 Incentive Allowance				125,000	125,000
A01260 Ration Allowance			548,000	110,000	110,000
A01261 Constabulary Allowance for Police Personnel			268,000	48,000	48,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
Police Station Sheringal (Operations) Dir Upper			38,440,000	6,561,000	23,450,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,399,000</u>	<u>4,264,000</u>	<u>16,589,000</u>
A011 TOTAL PAY	50	50	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	41	41	10,259,000		10,772,000
A012 TOTAL ALLOWANCES			<u>14,297,000</u>	<u>2,789,000</u>	<u>2,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,096,000</u>	<u>2,739,000</u>	<u>2,779,000</u>
A01202 House Rent Allowance			1,322,000	203,000	203,000
A01203 Conveyance Allowance			1,214,000	247,000	247,000
A01207 Washing Allowance			88,000	19,000	19,000
A0120Q Fixed Daily Allowance			1,709,000	349,000	349,000
A01210 Risk Allowance			<u>2,147,000</u>	<u>836,000</u>	<u>836,000</u>
001 Risk Allowance			2,147,000	836,000	836,000
A01217 Medical Allowance			900,000	192,000	192,000
A0121T Adhoc Relief Allowance 2013			332,000		20,000
A0122C Adhoc Relief Allowance - 2015			215,000		20,000
A0122M Adhoc Relief Allowance 2016			1,059,000	118,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			1,340,000	141,000	141,000
A01233 Unattractive Area Allowance				<u>128,000</u>	<u>128,000</u>
001 Unattractive Area Allowance				128,000	128,000
A0123G Ad-hoc Relief Allowance-2018			1,373,000	141,000	141,000
A0123P Ad-hoc Relief Allowance 2019			1,373,000	141,000	141,000
A01250 Incentive Allowance			<u>428,000</u>	<u>99,000</u>	<u>99,000</u>
001 Incentive Allowance				99,000	99,000
A01260 Ration Allowance			400,000	87,000	87,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			196,000	38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kalkot (Operations) Dir Upper			28,458,000	5,318,000	17,680,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,300,000</u>	<u>9,455,000</u>	<u>31,362,000</u>
A011 TOTAL PAY	92	92	<u>24,099,000</u>	<u>3,401,000</u>	<u>25,308,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>155,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>155,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	91	91	<u>23,576,000</u>	<u>3,246,000</u>	<u>24,758,000</u>
A01151 Total Basic Pay Other Staff	91	91	<u>23,576,000</u>	<u>3,246,000</u>	<u>24,758,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	79	79	19,767,000		20,756,000
A012 TOTAL ALLOWANCES			<u>26,201,000</u>	<u>6,054,000</u>	<u>6,054,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,000,000</u>	<u>6,004,000</u>	<u>6,004,000</u>
A01202 House Rent Allowance			2,420,000	445,000	445,000
A01203 Conveyance Allowance			2,258,000	541,000	541,000
A01207 Washing Allowance			164,000	42,000	42,000
A0120Q Fixed Daily Allowance			3,189,000	764,000	764,000
A01210 Risk Allowance			<u>3,977,000</u>	<u>1,828,000</u>	<u>1,828,000</u>
001 Risk Allowance			3,977,000	1,828,000	1,828,000
A01217 Medical Allowance			1,652,000	420,000	420,000
A0121T Adhoc Relief Allowance 2013			611,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			396,000	2,000	2,000
A0122M Adhoc Relief Allowance 2016			1,948,000	258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017			2,465,000	310,000	310,000
A01233 Unattractive Area Allowance				<u>280,000</u>	<u>280,000</u>
001 Unattractive Area Allowance				280,000	280,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			2,498,000	310,000	310,000
A0123P Ad-hoc Relief Allowance 2019			2,498,000	310,000	310,000
A01250 Incentive Allowance			<u>809,000</u>	<u>217,000</u>	<u>217,000</u>
001 Incentive Allowance				217,000	217,000
A01260 Ration Allowance			744,000	191,000	191,000
A01261 Constabulary Allowance for Police Personnel			356,000	84,000	84,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
			51,359,000	10,509,000	32,453,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,071,000</u>	<u>7,492,000</u>	<u>21,398,000</u>
A011 TOTAL PAY	61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>17,271,000</u>	<u>4,805,000</u>	<u>4,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,070,000</u>	<u>4,755,000</u>	<u>4,755,000</u>
A01202 House Rent Allowance			1,598,000	348,000	348,000
A01203 Conveyance Allowance			1,469,000	425,000	425,000
A01207 Washing Allowance			108,000	32,000	32,000
A0120Q Fixed Daily Allowance			2,070,000	607,000	607,000
A01210 Risk Allowance			<u>2,606,000</u>	<u>1,434,000</u>	<u>1,434,000</u>
001 Risk Allowance			2,606,000	1,434,000	1,434,000
A01217 Medical Allowance			1,098,000	324,000	324,000
A0121T Adhoc Relief Allowance 2013			401,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			260,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			1,277,000	211,000	211,000
A0122Y Ad-hoc Relief Allowance 2017			1,616,000	257,000	257,000
A01233 Unattractive Area Allowance				<u>216,000</u>	<u>216,000</u>
001 Unattractive Area Allowance				216,000	216,000
A0123G Ad-hoc Relief Allowance-2018			1,650,000	257,000	257,000
A0123P Ad-hoc Relief Allowance 2019			1,650,000	257,000	257,000
A01250 Incentive Allowance			<u>539,000</u>	<u>161,000</u>	<u>161,000</u>
001 Incentive Allowance				161,000	161,000
A01260 Ration Allowance			490,000	147,000	147,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			238,000	66,000	66,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jegum (Operations) Dir Upper			34,130,000	8,546,000	22,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,441,000</u>	<u>5,234,000</u>	<u>18,256,000</u>
A011 TOTAL PAY	55	55	<u>14,035,000</u>	<u>1,758,000</u>	<u>14,740,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	55	55	<u>14,035,000</u>	<u>1,758,000</u>	<u>14,740,000</u>
A01151 Total Basic Pay Other Staff	55	55	<u>14,035,000</u>	<u>1,758,000</u>	<u>14,740,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	48	48	12,011,000		12,612,000
A012 TOTAL ALLOWANCES			<u>15,406,000</u>	<u>3,476,000</u>	<u>3,516,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,205,000</u>	<u>3,426,000</u>	<u>3,466,000</u>
A01202 House Rent Allowance			1,428,000	254,000	254,000
A01203 Conveyance Allowance			1,308,000	309,000	309,000
A01207 Washing Allowance			97,000	24,000	24,000
A0120Q Fixed Daily Allowance			1,821,000	437,000	437,000
A01210 Risk Allowance			<u>2,325,000</u>	<u>1,045,000</u>	<u>1,045,000</u>
001 Risk Allowance			2,325,000	1,045,000	1,045,000
A01217 Medical Allowance			990,000	240,000	240,000
A0121T Adhoc Relief Allowance 2013			356,000		20,000
A0122C Adhoc Relief Allowance - 2015			231,000		20,000
A0122M Adhoc Relief Allowance 2016			1,135,000	148,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			1,435,000	176,000	176,000
A01233 Unattractive Area Allowance				<u>160,000</u>	<u>160,000</u>
001 Unattractive Area Allowance				160,000	160,000
A0123G Ad-hoc Relief Allowance-2018			1,468,000	176,000	176,000
A0123P Ad-hoc Relief Allowance 2019			1,468,000	176,000	176,000
A01250 Incentive Allowance			<u>493,000</u>	<u>124,000</u>	<u>124,000</u>
001 Incentive Allowance				124,000	124,000
A01260 Ration Allowance			441,000	109,000	109,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			209,000	48,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shahi Kot (Operations) Dir Upper			30,500,000	6,288,000	19,347,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,513,000</u>	<u>5,234,000</u>	<u>18,828,000</u>
A011 TOTAL PAY	56	56	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>15,932,000</u>	<u>3,476,000</u>	<u>3,516,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,731,000</u>	<u>3,426,000</u>	<u>3,466,000</u>
A01202 House Rent Allowance			1,472,000	254,000	254,000
A01203 Conveyance Allowance			1,353,000	309,000	309,000
A01207 Washing Allowance			99,000	24,000	24,000
A0120Q Fixed Daily Allowance			1,906,000	437,000	437,000
A01210 Risk Allowance			<u>2,398,000</u>	<u>1,045,000</u>	<u>1,045,000</u>
001 Risk Allowance			2,398,000	1,045,000	1,045,000
A01217 Medical Allowance			1,008,000	240,000	240,000
A0121T Adhoc Relief Allowance 2013			370,000		20,000
A0122C Adhoc Relief Allowance - 2015			240,000		20,000
A0122M Adhoc Relief Allowance 2016			1,179,000	148,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			1,492,000	176,000	176,000
A01233 Unattractive Area Allowance				<u>160,000</u>	<u>160,000</u>
001 Unattractive Area Allowance				160,000	160,000
A0123G Ad-hoc Relief Allowance-2018			1,525,000	176,000	176,000
A0123P Ad-hoc Relief Allowance 2019			1,525,000	176,000	176,000
A01250 Incentive Allowance			<u>493,000</u>	<u>124,000</u>	<u>124,000</u>
001 Incentive Allowance				124,000	124,000
A01260 Ration Allowance			449,000	109,000	109,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			222,000	48,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sahib abad (Operations) Dir Upper			31,572,000	6,288,000	19,919,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4229	Police Station Thal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,418,000</u>	<u>5,108,000</u>	<u>16,059,000</u>
A011	TOTAL PAY				<u>12,105,000</u>	<u>1,752,000</u>	<u>12,713,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,105,000</u>	<u>1,752,000</u>	<u>12,713,000</u>
A01151	Total Basic Pay Other Staff				<u>12,105,000</u>	<u>1,752,000</u>	<u>12,713,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	39	39	9,760,000		10,248,000
A012	TOTAL ALLOWANCES				<u>13,313,000</u>	<u>3,356,000</u>	<u>3,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,112,000</u>	<u>3,256,000</u>	<u>3,296,000</u>
A01202	House Rent Allowance				1,229,000	242,000	242,000
A01203	Conveyance Allowance				1,134,000	294,000	294,000
A01207	Washing Allowance				83,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,585,000	415,000	415,000
A01210	Risk Allowance				<u>1,993,000</u>	<u>993,000</u>	<u>993,000</u>
001	Risk Allowance				1,993,000	993,000	993,000
A01217	Medical Allowance				846,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013				307,000		20,000
A0122C	Adhoc Relief Allowance - 2015				199,000		20,000
A0122M	Adhoc Relief Allowance 2016				979,000	140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				1,238,000	167,000	167,000
A01233	Unattractive Area Allowance					<u>152,000</u>	<u>152,000</u>
001	Unattractive Area Allowance					152,000	152,000
A0123G	Ad-hoc Relief Allowance-2018				1,271,000	167,000	167,000
A0123P	Ad-hoc Relief Allowance 2019				1,271,000	167,000	167,000
A01250	Incentive Allowance				<u>419,000</u>	<u>118,000</u>	<u>118,000</u>
001	Incentive Allowance					118,000	118,000
A01260	Ration Allowance				376,000	104,000	104,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			182,000	46,000	46,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001 Printing and publication			34,000	34,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			30,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Thal (Operations) Dir Upper			26,477,000	6,162,000	17,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,669,000</u>	<u>8,618,000</u>	<u>8,723,000</u>
A011 TOTAL PAY	14	14	<u>4,136,000</u>	<u>4,136,000</u>	<u>4,346,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,613,000</u>	<u>3,613,000</u>	<u>3,796,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,613,000</u>	<u>3,613,000</u>	<u>3,796,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	7	7	1,752,000		1,840,000
A012 TOTAL ALLOWANCES			<u>4,533,000</u>	<u>4,482,000</u>	<u>4,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,332,000</u>	<u>4,332,000</u>	<u>4,327,000</u>
A01202 House Rent Allowance			396,000	396,000	396,000
A01203 Conveyance Allowance			384,000	384,000	384,000
A01207 Washing Allowance			25,000	25,000	25,000
A0120Q Fixed Daily Allowance			537,000	537,000	537,000
A01210 Risk Allowance			<u>661,000</u>	<u>661,000</u>	<u>661,000</u>
001 Risk Allowance			661,000	661,000	661,000
A01217 Medical Allowance			248,000	248,000	248,000
A0121T Adhoc Relief Allowance 2013			105,000	105,000	105,000
A0122C Adhoc Relief Allowance - 2015			68,000	68,000	68,000
A0122M Adhoc Relief Allowance 2016			334,000	334,000	334,000
A0122Y Ad-hoc Relief Allowance 2017			422,000	422,000	422,000
A0123G Ad-hoc Relief Allowance-2018			422,000	422,000	422,000
A0123P Ad-hoc Relief Allowance 2019			422,000	422,000	422,000
A01250 Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
001 Incentive Allowance				112,000	112,000
A01260 Ration Allowance			114,000	114,000	114,000
A01261 Constabulary Allowance for Police Personnel			67,000	67,000	67,000
A01270 Other			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Others					10,000
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>150,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dir (Investigation) Dir Upper			9,271,000	9,414,000	9,559,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4231	Police Station Gandigar (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,499,000</u>	<u>5,448,000</u>	<u>5,480,000</u>
A011	TOTAL PAY		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,920,000</u>	<u>2,869,000</u>	<u>2,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01202	House Rent Allowance				249,000	249,000	249,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				347,000	347,000	347,000
A01210	Risk Allowance				<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
001	Risk Allowance				415,000	415,000	415,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				65,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc Relief Allowance 2016				208,000	208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000	264,000	264,000
A0123P	Ad-hoc Relief Allowance 2019				264,000	264,000	264,000
A01250	Incentive Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001	Incentive Allowance					74,000	74,000
A01260	Ration Allowance				74,000	74,000	74,000
A01261	Constabulary Allowance for Police Personnel				44,000	44,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gandigar (Investigation) Dir Upper			6,101,000	6,154,000	6,316,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>4,296,000</u>	<u>4,300,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,282,000</u>	<u>2,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance			194,000	194,000	194,000
A01203 Conveyance Allowance			184,000	184,000	184,000
A01207 Washing Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			281,000	281,000	281,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001 Risk Allowance			324,000	324,000	324,000
A01217 Medical Allowance			126,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	206,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	206,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	206,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance				56,000	56,000
A01260 Ration Allowance			57,000	57,000	57,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Barawal (Investigation) Dir Upper			4,949,000	5,002,000	5,136,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,820,000</u>	<u>6,754,000</u>	<u>6,818,000</u>
A011 TOTAL PAY	11	11	<u>3,225,000</u>	<u>3,225,000</u>	<u>3,389,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,702,000</u>	<u>2,702,000</u>	<u>2,839,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,702,000</u>	<u>2,702,000</u>	<u>2,839,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,595,000</u>	<u>3,529,000</u>	<u>3,429,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,394,000</u>	<u>3,379,000</u>	<u>3,379,000</u>
A01202 House Rent Allowance			311,000	311,000	311,000
A01203 Conveyance Allowance			303,000	303,000	303,000
A01207 Washing Allowance			20,000	20,000	20,000
A0120Q Fixed Daily Allowance			412,000	412,000	412,000
A01210 Risk Allowance			<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
001 Risk Allowance			517,000	517,000	517,000
A01217 Medical Allowance			194,000	194,000	194,000
A0121T Adhoc Relief Allowance 2013			82,000	82,000	82,000
A0122C Adhoc Relief Allowance - 2015			53,000	53,000	53,000
A0122M Adhoc Relief Allowance 2016			260,000	260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017			330,000	330,000	330,000
A0123G Ad-hoc Relief Allowance-2018			330,000	330,000	330,000
A0123P Ad-hoc Relief Allowance 2019			330,000	330,000	330,000
A01250 Incentive Allowance			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
001 Incentive Allowance				93,000	93,000
A01260 Ration Allowance			90,000	90,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sheringal (Investigation) Dir Upper			7,422,000	7,460,000	7,654,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>	<u>5,396,000</u>	<u>5,425,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>	<u>2,851,000</u>	<u>2,751,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
A01202 House Rent Allowance			248,000	248,000	248,000
A01203 Conveyance Allowance			231,000	231,000	231,000
A01207 Washing Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			347,000	347,000	347,000
A01210 Risk Allowance			<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
001 Risk Allowance			412,000	412,000	412,000
A01217 Medical Allowance			162,000	162,000	162,000
A0121T Adhoc Relief Allowance 2013			64,000	64,000	64,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	42,000
A0122M Adhoc Relief Allowance 2016			206,000	206,000	206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	261,000	261,000
A0123G Ad-hoc Relief Allowance-2018			261,000	261,000	261,000
A0123P Ad-hoc Relief Allowance 2019			261,000	261,000	261,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance				74,000	74,000
A01260 Ration Allowance			74,000	74,000	74,000
A01261 Constabulary Allowance for Police Personnel			42,000	42,000	42,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kalkot (Investigation) Dir Upper			6,049,000	6,002,000	6,261,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,767,000</u>	<u>8,701,000</u>	<u>8,813,000</u>
A011 TOTAL PAY	14	14	<u>4,174,000</u>	<u>4,174,000</u>	<u>4,386,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,651,000</u>	<u>3,651,000</u>	<u>3,836,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,651,000</u>	<u>3,651,000</u>	<u>3,836,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	7	7	1,752,000		1,840,000
A012 TOTAL ALLOWANCES			<u>4,593,000</u>	<u>4,527,000</u>	<u>4,427,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,392,000</u>	<u>4,377,000</u>	<u>4,377,000</u>
A01202 House Rent Allowance			399,000	399,000	399,000
A01203 Conveyance Allowance			395,000	395,000	395,000
A01207 Washing Allowance			25,000	25,000	25,000
A0120Q Fixed Daily Allowance			563,000	563,000	563,000
A01210 Risk Allowance			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
001 Risk Allowance			665,000	665,000	665,000
A01217 Medical Allowance			248,000	248,000	248,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	106,000
A0122C Adhoc Relief Allowance - 2015			68,000	68,000	68,000
A0122M Adhoc Relief Allowance 2016			337,000	337,000	337,000
A0122Y Ad-hoc Relief Allowance 2017			426,000	426,000	426,000
A0123G Ad-hoc Relief Allowance-2018			426,000	426,000	426,000
A0123P Ad-hoc Relief Allowance 2019			426,000	426,000	426,000
A01250 Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
001 Incentive Allowance				112,000	112,000
A01260 Ration Allowance			114,000	114,000	114,000
A01261 Constabulary Allowance for Police Personnel			67,000	67,000	67,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Wari (Investigation) Dir Upper			9,369,000	9,407,000	9,649,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>	<u>4,814,000</u>	<u>4,830,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>	<u>2,551,000</u>	<u>2,451,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>	<u>2,401,000</u>	<u>2,401,000</u>
A01202 House Rent Allowance			219,000	219,000	219,000
A01203 Conveyance Allowance			208,000	208,000	208,000
A01207 Washing Allowance			14,000	14,000	14,000
A0120Q Fixed Daily Allowance			314,000	314,000	314,000
A01210 Risk Allowance			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
001 Risk Allowance			366,000	366,000	366,000
A01217 Medical Allowance			144,000	144,000	144,000
A0121T Adhoc Relief Allowance 2013			57,000	57,000	57,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			183,000	183,000	183,000
A0122Y Ad-hoc Relief Allowance 2017			231,000	231,000	231,000
A0123G Ad-hoc Relief Allowance-2018			231,000	231,000	231,000
A0123P Ad-hoc Relief Allowance 2019			231,000	231,000	231,000
A01250 Incentive Allowance			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Incentive Allowance				65,000	65,000
A01260 Ration Allowance			65,000	65,000	65,000
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	36,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jegum (Investigation) Dir Upper			5,467,000	5,420,000	5,666,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,729,000</u>	<u>51,000</u>	<u>2,165,000</u>
A011 TOTAL PAY	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,725,000</u>		<u>1,812,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,004,000</u>	<u>51,000</u>	<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,803,000</u>		<u>353,000</u>
A01202 House Rent Allowance			167,000		100,000
A01203 Conveyance Allowance			150,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			223,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			139,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			176,000		10,000
A0123G Ad-hoc Relief Allowance-2018			177,000		10,000
A0123P Ad-hoc Relief Allowance 2019			177,000		1,000
A01250 Incentive Allowance			47,000		
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>51,000</u>	
A01274 Medical Charges			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>640,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>100,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	100,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>15,000</u>	
A03301 Gas			1,000	15,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shahi Kot (Investigation) Dir Upper			4,331,000	756,000	3,001,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>	<u>151,000</u>	<u>3,077,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>	<u>151,000</u>	<u>403,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>353,000</u>
A01202 House Rent Allowance			248,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>412,000</u>		<u>20,000</u>
001 Risk Allowance			412,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			206,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		10,000
A0123G Ad-hoc Relief Allowance-2018			261,000		10,000
A0123P Ad-hoc Relief Allowance 2019			261,000		1,000
A01250 Incentive Allowance			74,000		
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sahib abad (Investigation) Dir Upper			6,049,000	757,000	3,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,729,000</u>	<u>51,000</u>	<u>2,215,000</u>
A011 TOTAL PAY	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,725,000</u>		<u>1,812,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,004,000</u>	<u>51,000</u>	<u>403,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,803,000</u>		<u>353,000</u>
A01202 House Rent Allowance			167,000		100,000
A01203 Conveyance Allowance			150,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			223,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			139,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			176,000		10,000
A0123G Ad-hoc Relief Allowance-2018			177,000		10,000
A0123P Ad-hoc Relief Allowance 2019			177,000		1,000
A01250 Incentive Allowance			47,000		
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>51,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			265,000	265,000	250,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	21,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001 Machinery and Equipment			1,000	5,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	5,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Thal (Investigation) Dir Upper			4,331,000	657,000	3,051,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4177 Supernumerary Posts of ASI District Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,825,000</u>	<u>2,235,000</u>	<u>1,920,000</u>
A011 TOTAL PAY	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	788,000		828,000
A012 TOTAL ALLOWANCES			<u>1,037,000</u>	<u>1,092,000</u>	<u>1,092,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,037,000</u>	<u>1,092,000</u>	<u>1,092,000</u>
A01202 House Rent Allowance			89,000	80,000	80,000
A01203 Conveyance Allowance			137,000	123,000	123,000
A01207 Washing Allowance			7,000	6,000	6,000
A0120Q Fixed Daily Allowance			131,000	117,000	117,000
A01210 Risk Allowance			<u>198,000</u>	<u>177,000</u>	<u>177,000</u>
001 Risk Allowance			198,000	177,000	177,000
A01217 Medical Allowance			72,000	65,000	65,000
A0121T Adhoc Relief Allowance 2013			16,000	11,000	11,000
A0122C Adhoc Relief Allowance - 2015			10,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			55,000	46,000	46,000
A0122Y Ad-hoc Relief Allowance 2017			76,000	66,000	66,000
A0123G Ad-hoc Relief Allowance-2018			76,000	66,000	66,000
A0123P Ad-hoc Relief Allowance 2019			76,000	66,000	66,000
A01250 Incentive Allowance			<u>37,000</u>	<u>33,000</u>	<u>33,000</u>
001 Incentive Allowance			37,000	33,000	33,000
A01260 Ration Allowance			33,000	29,000	29,000
A01261 Constabulary Allowance for Police Personnel			24,000	201,000	201,000
Supernumerary Posts of ASI District Hangu			1,825,000	2,235,000	1,920,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,890,000</u>	<u>33,839,000</u>	<u>34,551,000</u>
A011 TOTAL PAY	62	62	<u>16,183,000</u>	<u>16,183,000</u>	<u>16,995,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>15,660,000</u>	<u>15,660,000</u>	<u>16,445,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,660,000</u>	<u>15,660,000</u>	<u>16,445,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	50	50	12,512,000		13,138,000
A012 TOTAL ALLOWANCES			<u>17,707,000</u>	<u>17,656,000</u>	<u>17,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,506,000</u>	<u>17,506,000</u>	<u>17,506,000</u>
A01202 House Rent Allowance			1,631,000	1,631,000	1,631,000
A01203 Conveyance Allowance			1,529,000	1,529,000	1,529,000
A01207 Washing Allowance			110,000	110,000	110,000
A01208 Dress Allowance				15,000	15,000
A0120Q Fixed Daily Allowance			2,129,000	2,129,000	2,129,000
A01210 Risk Allowance			<u>2,663,000</u>	<u>2,663,000</u>	<u>2,663,000</u>
001 Risk Allowance			2,663,000	2,663,000	2,663,000
A01217 Medical Allowance			1,112,000	1,112,000	1,112,000
A0121T Adhoc Relief Allowance 2013			410,000	410,000	410,000
A0122C Adhoc Relief Allowance - 2015			266,000	266,000	266,000
A0122M Adhoc Relief Allowance 2016			1,308,000	1,308,000	1,308,000
A0122Y Ad-hoc Relief Allowance 2017			1,655,000	1,655,000	1,655,000
A0123G Ad-hoc Relief Allowance-2018			1,688,000	1,688,000	1,688,000
A0123P Ad-hoc Relief Allowance 2019			1,688,000	1,688,000	1,688,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A01250 Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance				558,000	558,000
A01260 Ration Allowance			498,000	498,000	498,000
A01261 Constabulary Allowance for Police Personnel			246,000	246,000	246,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>4,540,000</u>	<u>4,538,000</u>	<u>2,750,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>301,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001 Electricity			300,000	300,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,028,000</u>	<u>4,027,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,025,000</u>	<u>4,025,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,025,000	4,025,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Printing and publication			34,000	34,000	34,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>387,000</u>	<u>301,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>385,000</u>	<u>300,000</u>
A13001 Transport			<u>385,000</u>	<u>385,000</u>	<u>300,000</u>
001 Transport			385,000	385,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City Hangu (Operations) Hangu			38,824,000	38,769,000	37,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,324,000</u>	<u>29,323,000</u>	<u>29,924,000</u>
A011 TOTAL PAY	54	54	<u>13,967,000</u>	<u>13,967,000</u>	<u>14,668,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>13,967,000</u>	<u>13,967,000</u>	<u>14,668,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>13,967,000</u>	<u>13,967,000</u>	<u>14,668,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>15,357,000</u>	<u>15,356,000</u>	<u>15,256,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,156,000</u>	<u>15,156,000</u>	<u>15,156,000</u>
A01202 House Rent Allowance			1,413,000	1,413,000	1,413,000
A01203 Conveyance Allowance			1,318,000	1,318,000	1,318,000
A01207 Washing Allowance			95,000	95,000	95,000
A0120Q Fixed Daily Allowance			1,866,000	1,866,000	1,866,000
A01210 Risk Allowance			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001 Risk Allowance			2,300,000	2,300,000	2,300,000
A01217 Medical Allowance			972,000	972,000	972,000
A0121T Adhoc Relief Allowance 2013			354,000	354,000	354,000
A0122C Adhoc Relief Allowance - 2015			230,000	230,000	230,000
A0122M Adhoc Relief Allowance 2016			1,129,000	1,129,000	1,129,000
A0122Y Ad-hoc Relief Allowance 2017			1,428,000	1,428,000	1,428,000
A0123G Ad-hoc Relief Allowance-2018			1,462,000	1,462,000	1,462,000
A0123P Ad-hoc Relief Allowance 2019			1,462,000	1,462,000	1,462,000
A01250 Incentive Allowance			<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
001 Incentive Allowance				484,000	484,000
A01260 Ration Allowance			433,000	433,000	433,000
A01261 Constabulary Allowance for Police Personnel			210,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,992,000</u>	<u>3,390,000</u>	<u>3,250,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>701,000</u>	<u>1,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>300,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 Electricity			300,000	700,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,480,000</u>	<u>2,479,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,477,000</u>	<u>2,477,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,477,000	2,477,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A039 TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Printing and publication			34,000	34,000	34,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>239,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>237,000</u>	<u>237,000</u>	<u>200,000</u>
A13001 Transport			<u>237,000</u>	<u>237,000</u>	<u>200,000</u>
001 Transport			237,000	237,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Doaba (Operations) Hangu			32,562,000	32,957,000	33,375,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,458,000</u>	<u>33,457,000</u>	<u>34,157,000</u>
A011 TOTAL PAY	62	62	<u>15,962,000</u>	<u>15,962,000</u>	<u>16,762,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>15,962,000</u>	<u>15,962,000</u>	<u>16,762,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>15,962,000</u>	<u>15,962,000</u>	<u>16,762,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	52	52	13,011,000		13,662,000
A012 TOTAL ALLOWANCES			<u>17,496,000</u>	<u>17,495,000</u>	<u>17,395,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,295,000</u>	<u>17,295,000</u>	<u>17,295,000</u>
A01202 House Rent Allowance			1,617,000	1,617,000	1,617,000
A01203 Conveyance Allowance			1,493,000	1,493,000	1,493,000
A01207 Washing Allowance			110,000	110,000	110,000
A0120Q Fixed Daily Allowance			2,103,000	2,103,000	2,103,000
A01210 Risk Allowance			<u>2,639,000</u>	<u>2,639,000</u>	<u>2,639,000</u>
001 Risk Allowance			2,639,000	2,639,000	2,639,000
A01217 Medical Allowance			1,116,000	1,116,000	1,116,000
A0121T Adhoc Relief Allowance 2013			405,000	405,000	405,000
A0122C Adhoc Relief Allowance - 2015			262,000	262,000	262,000
A0122M Adhoc Relief Allowance 2016			1,290,000	1,290,000	1,290,000
A0122Y Ad-hoc Relief Allowance 2017			1,633,000	1,633,000	1,633,000
A0123G Ad-hoc Relief Allowance-2018			1,665,000	1,665,000	1,665,000
A0123P Ad-hoc Relief Allowance 2019			1,665,000	1,665,000	1,665,000
A01250 Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance				558,000	558,000
A01260 Ration Allowance			498,000	498,000	498,000
A01261 Constabulary Allowance for Police Personnel			241,000	241,000	241,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,003,000</u>	<u>2,750,000</u>	<u>2,700,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>90,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	75,000	40,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			300,000	1,000,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,491,000</u>	<u>1,502,000</u>	<u>1,490,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,488,000</u>	<u>1,500,000</u>	<u>1,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,488,000	1,500,000	1,450,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A039 TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Printing and publication			34,000	34,000	34,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>152,000</u>	<u>141,000</u>
A130 TOTAL TRANSPORT			<u>142,000</u>	<u>150,000</u>	<u>140,000</u>
A13001 Transport			<u>142,000</u>	<u>150,000</u>	<u>140,000</u>
001 Transport			142,000	150,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Thall (Operations) Hangu			35,612,000	36,364,000	36,998,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,253,000</u>	<u>30,237,000</u>	<u>30,862,000</u>
A011 TOTAL PAY	55	55	<u>14,450,000</u>	<u>14,450,000</u>	<u>15,175,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>13,927,000</u>	<u>13,927,000</u>	<u>14,625,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>13,927,000</u>	<u>13,927,000</u>	<u>14,625,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>15,803,000</u>	<u>15,787,000</u>	<u>15,687,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,602,000</u>	<u>15,587,000</u>	<u>15,587,000</u>
A01202 House Rent Allowance			1,455,000	1,455,000	1,455,000
A01203 Conveyance Allowance			1,367,000	1,367,000	1,367,000
A01207 Washing Allowance			97,000	97,000	97,000
A0120Q Fixed Daily Allowance			1,899,000	1,899,000	1,899,000
A01210 Risk Allowance			<u>2,369,000</u>	<u>2,369,000</u>	<u>2,369,000</u>
001 Risk Allowance			2,369,000	2,369,000	2,369,000
A01217 Medical Allowance			986,000	986,000	986,000
A0121T Adhoc Relief Allowance 2013			367,000	367,000	367,000
A0122C Adhoc Relief Allowance - 2015			238,000	238,000	238,000
A0122M Adhoc Relief Allowance 2016			1,168,000	1,168,000	1,168,000
A0122Y Ad-hoc Relief Allowance 2017			1,478,000	1,478,000	1,478,000
A0123G Ad-hoc Relief Allowance-2018			1,511,000	1,511,000	1,511,000
A0123P Ad-hoc Relief Allowance 2019			1,511,000	1,511,000	1,511,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A01250 Incentive Allowance			<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
001 Incentive Allowance				484,000	484,000
A01260 Ration Allowance			441,000	441,000	441,000
A01261 Constabulary Allowance for Police Personnel			216,000	216,000	216,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,753,000</u>	<u>1,998,000</u>	<u>2,488,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	50,000	40,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>501,000</u>	<u>1,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>300,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Electricity			300,000	500,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,241,000</u>	<u>1,240,000</u>	<u>1,278,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,238,000	1,238,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>157,000</u>	<u>191,000</u>	<u>159,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Printing and publication			34,000	34,000	34,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>36,000</u>	<u>71,000</u>	<u>35,000</u>
001 Others				35,000	
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>152,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>118,000</u>	<u>150,000</u>	<u>115,000</u>
A13001 Transport			<u>118,000</u>	<u>150,000</u>	<u>115,000</u>
001 Transport			118,000	150,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) Hangu			32,133,000	32,392,000	33,466,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,638,000</u>	<u>27,624,000</u>	<u>28,187,000</u>
A011 TOTAL PAY	50	50	<u>13,199,000</u>	<u>13,199,000</u>	<u>13,862,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>12,676,000</u>	<u>12,676,000</u>	<u>13,312,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,676,000</u>	<u>12,676,000</u>	<u>13,312,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>14,439,000</u>	<u>14,425,000</u>	<u>14,325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,238,000</u>	<u>14,225,000</u>	<u>14,225,000</u>
A01202 House Rent Allowance			1,328,000	1,328,000	1,328,000
A01203 Conveyance Allowance			1,251,000	1,251,000	1,251,000
A01207 Washing Allowance			88,000	88,000	88,000
A01208 Dress Allowance				2,000	2,000
A0120Q Fixed Daily Allowance			1,735,000	1,735,000	1,735,000
A01210 Risk Allowance			<u>2,158,000</u>	<u>2,158,000</u>	<u>2,158,000</u>
001 Risk Allowance			2,158,000	2,158,000	2,158,000
A01217 Medical Allowance			896,000	896,000	896,000
A0121T Adhoc Relief Allowance 2013			335,000	335,000	335,000
A0122C Adhoc Relief Allowance - 2015			217,000	217,000	217,000
A0122M Adhoc Relief Allowance 2016			1,067,000	1,067,000	1,067,000
A0122Y Ad-hoc Relief Allowance 2017			1,349,000	1,349,000	1,349,000
A0123G Ad-hoc Relief Allowance-2018			1,382,000	1,382,000	1,382,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A0123P Ad-hoc Relief Allowance 2019			1,382,000	1,382,000	1,382,000
A01250 Incentive Allowance			<u>437,000</u>	<u>437,000</u>	<u>437,000</u>
001 Incentive Allowance				437,000	437,000
A01260 Ration Allowance			400,000	400,000	400,000
A01261 Constabulary Allowance for Police Personnel			198,000	198,000	198,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,753,000</u>	<u>1,751,000</u>	<u>2,488,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>301,000</u>	<u>1,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
001 Electricity			300,000	300,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,241,000</u>	<u>1,240,000</u>	<u>1,278,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,238,000	1,238,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Printing and publication			34,000	34,000	34,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			40,000	40,000	45,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>122,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>118,000</u>	<u>120,000</u>	<u>115,000</u>
A13001 Transport			<u>118,000</u>	<u>120,000</u>	<u>115,000</u>
001 Transport			118,000	120,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bilyamina (Operations) Hangu			29,518,000	29,502,000	30,791,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,526,000</u>		<u>3,614,000</u>
A011 TOTAL PAY	10	10	<u>3,102,000</u>		<u>3,261,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,579,000</u>		<u>2,711,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,424,000</u>		<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,223,000</u>		<u>353,000</u>
A01202 House Rent Allowance			293,000		100,000
A01203 Conveyance Allowance			291,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>488,000</u>		<u>20,000</u>
001 Risk Allowance			488,000		20,000
A01217 Medical Allowance			176,000		50,000
A0121T Adhoc Relief Allowance 2013			78,000		20,000
A0122C Adhoc Relief Allowance - 2015			51,000		20,000
A0122M Adhoc Relief Allowance 2016			250,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			317,000		10,000
A0123G Ad-hoc Relief Allowance-2018			317,000		10,000
A0123P Ad-hoc Relief Allowance 2019			317,000		1,000
A01250 Incentive Allowance			74,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			50,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			495,000	495,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City Hangu (Investigation) Hangu			7,407,000	927,000	4,593,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,302,000</u>		<u>1,946,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,788,000</u>		<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,587,000</u>		<u>353,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			138,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			216,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			37,000		
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			495,000	495,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Doaba (Investigation) Hangu			4,183,000	927,000	2,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,771,000</u>		<u>2,173,000</u>
A011 TOTAL PAY	6	6	<u>1,731,000</u>		<u>1,820,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,731,000</u>		<u>1,820,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,731,000</u>		<u>1,820,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,040,000</u>		<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,839,000</u>		<u>353,000</u>
A01202 House Rent Allowance			167,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			140,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		10,000
A0123G Ad-hoc Relief Allowance-2018			177,000		10,000
A0123P Ad-hoc Relief Allowance 2019			177,000		1,000
A01250 Incentive Allowance			47,000		
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			26,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			495,000	495,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Thall (Investigation) Hangu			4,652,000	927,000	3,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,204,000</u>		<u>1,903,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,729,000</u>		<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,528,000</u>		<u>353,000</u>
A01202 House Rent Allowance			141,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>235,000</u>		<u>20,000</u>
001 Risk Allowance			235,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			119,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		10,000
A0123G Ad-hoc Relief Allowance-2018			151,000		10,000
A0123P Ad-hoc Relief Allowance 2019			151,000		1,000
A01250 Incentive Allowance			37,000		
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			495,000	495,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) Hangu			4,085,000	927,000	2,882,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,780,000</u>		<u>1,682,000</u>
A011 TOTAL PAY	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151 Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>1,263,000</u>		<u>1,329,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,517,000</u>		<u>353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,316,000</u>		<u>353,000</u>
A01202 House Rent Allowance			119,000		100,000
A01203 Conveyance Allowance			115,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			183,000		50,000
A01210 Risk Allowance			<u>197,000</u>		<u>20,000</u>
001 Risk Allowance			197,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			32,000		20,000
A0122C Adhoc Relief Allowance - 2015			21,000		20,000
A0122M Adhoc Relief Allowance 2016			102,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		10,000
A0123G Ad-hoc Relief Allowance-2018			128,000		10,000
A0123P Ad-hoc Relief Allowance 2019			128,000		1,000
A01250 Incentive Allowance			28,000		
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>873,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>552,000</u>	<u>554,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			495,000	495,000	400,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bilyamina (Investigation) Hangu			3,661,000	930,000	2,661,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4343 Supernumerary Posts of ASI District Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,597,000</u>		<u>1,618,000</u>
A011 TOTAL PAY	4	4	<u>1,204,000</u>		<u>1,264,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,204,000</u>		<u>1,264,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,204,000</u>		<u>1,264,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,204,000		1,264,000
A012 TOTAL ALLOWANCES			<u>2,393,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,393,000</u>		<u>354,000</u>
A01202 House Rent Allowance			216,000		100,000
A01203 Conveyance Allowance			276,000		50,000
A01207 Washing Allowance			12,000		
A0120Q Fixed Daily Allowance			388,000		50,000
A01210 Risk Allowance			<u>724,000</u>		<u>20,000</u>
001 Risk Allowance			724,000		20,000
A01217 Medical Allowance			172,000		50,000
A0121T Adhoc Relief Allowance 2013			120,000		20,000
A0122C Adhoc Relief Allowance - 2015			76,000		20,000
A0122M Adhoc Relief Allowance 2016			76,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			42,000		10,000
A0123G Ad-hoc Relief Allowance-2018			42,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,000		1,000
A01250 Incentive Allowance			<u>112,000</u>		<u>1,000</u>
001 Incentive Allowance			112,000		1,000
A01260 Ration Allowance			96,000		1,000
A01261 Constabulary Allowance for Police Personnel			40,000		1,000
Supernumerary Posts of ASI District Haripur			3,597,000		1,618,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,593,000</u>		<u>28,218,000</u>
A011 TOTAL PAY	24	84	<u>6,964,000</u>		<u>15,478,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	24	83	<u>6,964,000</u>		<u>15,251,000</u>
A01151 Total Basic Pay Other Staff	24	83	<u>6,964,000</u>		<u>15,251,000</u>
S138 Sub Inspector (BPS-14)	3	4	1,621,000		1,885,000
A149 Assistant Sub Inspector (BPS-11)	2	5	642,000		1,128,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	6	283,000		1,004,000
C088 Constable (BPS-07)	17	67	4,255,000		11,062,000
A012 TOTAL ALLOWANCES			<u>7,629,000</u>		<u>12,740,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,428,000</u>		<u>12,726,000</u>
A01202 House Rent Allowance			693,000		1,676,000
A01203 Conveyance Allowance			657,000		1,522,000
A01207 Washing Allowance			43,000		71,000
A0120Q Fixed Daily Allowance			942,000		2,068,000
A01210 Risk Allowance			<u>1,101,000</u>		<u>2,647,000</u>
001 Risk Allowance			1,101,000		2,647,000
A01217 Medical Allowance			450,000		1,136,000
A0121T Adhoc Relief Allowance 2013			177,000		20,000
A0122C Adhoc Relief Allowance - 2015			115,000		20,000
A0122M Adhoc Relief Allowance 2016			563,000		661,000
A0122Y Ad-hoc Relief Allowance 2017			712,000		826,000
A0123G Ad-hoc Relief Allowance-2018			745,000		826,000
A0123P Ad-hoc Relief Allowance 2019			745,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A01250 Incentive Allowance			<u>186,000</u>		<u>540,000</u>
001 Incentive Allowance					540,000
A01260 Ration Allowance			196,000		483,000
A01261 Constabulary Allowance for Police Personnel			103,000		229,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>1,378,000</u>	<u>1,331,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>105,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	90,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>566,000</u>	<u>631,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>30,000</u>	
001 Transportation of Goods			1,000	30,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>563,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			563,000	600,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>210,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001 Printing and publication			46,000	46,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>98,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			98,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) Haripur			15,724,000	1,485,000	29,650,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,426,000</u>		<u>52,229,000</u>
A011 TOTAL PAY	74	167	<u>19,332,000</u>		<u>32,843,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	74	166	<u>19,332,000</u>		<u>32,616,000</u>
A01151 Total Basic Pay Other Staff	74	166	<u>19,332,000</u>		<u>32,616,000</u>
S138 Sub Inspector (BPS-14)	2	3	818,000		1,041,000
A149 Assistant Sub Inspector (BPS-11)	5	8	1,608,000		2,142,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	15	1,980,000		3,209,000
C088 Constable (BPS-07)	59	139	14,763,000		26,052,000
A012 TOTAL ALLOWANCES			<u>21,094,000</u>		<u>19,386,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,893,000</u>		<u>19,372,000</u>
A01202 House Rent Allowance			1,944,000		2,521,000
A01203 Conveyance Allowance			1,804,000		2,287,000
A01207 Washing Allowance			131,000		110,000
A0120Q Fixed Daily Allowance			2,574,000		3,149,000
A01210 Risk Allowance			<u>3,185,000</u>		<u>4,055,000</u>
001 Risk Allowance			3,185,000		4,055,000
A01217 Medical Allowance			1,332,000		1,730,000
A0121T Adhoc Relief Allowance 2013			490,000		20,000
A0122C Adhoc Relief Allowance - 2015			318,000		20,000
A0122M Adhoc Relief Allowance 2016			1,563,000		1,003,000
A0122Y Ad-hoc Relief Allowance 2017			1,977,000		1,264,000
A0123G Ad-hoc Relief Allowance-2018			2,011,000		1,264,000
A0123P Ad-hoc Relief Allowance 2019			2,011,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A01250 Incentive Allowance			<u>660,000</u>		<u>847,000</u>
001 Incentive Allowance					847,000
A01260 Ration Allowance			597,000		753,000
A01261 Constabulary Allowance for Police Personnel			296,000		348,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,864,000</u>	<u>3,223,000</u>	<u>2,930,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	68,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>600,000</u>
A03301 Gas			1,000	200,000	200,000
A03303 Electricity			<u>159,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			159,000	300,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,406,000</u>	<u>2,424,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001 Transportation of Goods			1,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,403,000</u>	<u>2,403,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,403,000	2,403,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>215,000</u>	<u>210,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001 Printing and publication			46,000	46,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	75,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>422,000</u>	<u>421,000</u>	<u>301,000</u>
A130 TOTAL TRANSPORT			<u>419,000</u>	<u>419,000</u>	<u>300,000</u>
A13001 Transport			<u>419,000</u>	<u>419,000</u>	<u>300,000</u>
001 Transport			419,000	419,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Haripur			43,718,000	3,649,000	55,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,894,000</u>		<u>45,617,000</u>
A011 TOTAL PAY	75	148	<u>19,549,000</u>		<u>30,346,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	75	147	<u>19,549,000</u>		<u>30,119,000</u>
A01151 Total Basic Pay Other Staff	75	147	<u>19,549,000</u>		<u>30,119,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	5	8	1,608,000		2,142,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	10	1,698,000		2,348,000
C088 Constable (BPS-07)	61	126	15,262,000		24,598,000
A012 TOTAL ALLOWANCES			<u>21,345,000</u>		<u>15,271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,144,000</u>		<u>15,257,000</u>
A01202 House Rent Allowance			1,968,000		1,995,000
A01203 Conveyance Allowance			1,827,000		1,813,000
A01207 Washing Allowance			133,000		86,000
A0120Q Fixed Daily Allowance			2,607,000		2,468,000
A01210 Risk Allowance			<u>3,224,000</u>		<u>3,178,000</u>
001 Risk Allowance			3,224,000		3,178,000
A01217 Medical Allowance			1,350,000		1,370,000
A0121T Adhoc Relief Allowance 2013			496,000		20,000
A0122C Adhoc Relief Allowance - 2015			321,000		20,000
A0122M Adhoc Relief Allowance 2016			1,580,000		789,000
A0122Y Ad-hoc Relief Allowance 2017			1,999,000		992,000
A0123G Ad-hoc Relief Allowance-2018			2,033,000		992,000
A0123P Ad-hoc Relief Allowance 2019			2,033,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeboallah (Operations) Haripur					
A01250 Incentive Allowance			<u>670,000</u>		<u>671,000</u>
001 Incentive Allowance					671,000
A01260 Ration Allowance			605,000		589,000
A01261 Constabulary Allowance for Police Personnel			298,000		273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,242,000</u>	<u>2,359,000</u>	<u>2,480,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	70,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>250,000</u>	<u>450,000</u>
A03301 Gas			1,000	50,000	50,000
A03303 Electricity			<u>159,000</u>	<u>200,000</u>	<u>400,000</u>
001 Electricity			159,000	200,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,784,000</u>	<u>1,783,000</u>	<u>1,740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeboallah (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,781,000</u>	<u>1,781,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,781,000	1,781,000	1,700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>210,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001 Printing and publication			46,000	46,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>312,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>310,000</u>	<u>310,000</u>	<u>250,000</u>
A13001 Transport			<u>310,000</u>	<u>310,000</u>	<u>250,000</u>
001 Transport			310,000	310,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kotnajeibullah (Operations) Haripur			43,455,000	2,676,000	48,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,525,000</u>		<u>27,152,000</u>
A011 TOTAL PAY	32	86	<u>8,318,000</u>		<u>15,907,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	86	<u>8,318,000</u>		<u>15,907,000</u>
A01151 Total Basic Pay Other Staff	32	86	<u>8,318,000</u>		<u>15,907,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	3	642,000		826,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	6	848,000		1,315,000
C088 Constable (BPS-07)	25	75	6,256,000		13,164,000
A012 TOTAL ALLOWANCES			<u>9,207,000</u>		<u>11,245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,006,000</u>		<u>11,245,000</u>
A01202 House Rent Allowance			846,000		1,483,000
A01203 Conveyance Allowance			786,000		1,313,000
A01207 Washing Allowance			56,000		65,000
A0120Q Fixed Daily Allowance			1,094,000		1,819,000
A01210 Risk Allowance			<u>1,354,000</u>		<u>2,325,000</u>
001 Risk Allowance			1,354,000		2,325,000
A01217 Medical Allowance			576,000		1,022,000
A0121T Adhoc Relief Allowance 2013			211,000		20,000
A0122C Adhoc Relief Allowance - 2015			137,000		20,000
A0122M Adhoc Relief Allowance 2016			672,000		580,000
A0122Y Ad-hoc Relief Allowance 2017			850,000		727,000
A0123G Ad-hoc Relief Allowance-2018			883,000		727,000
A0123P Ad-hoc Relief Allowance 2019			883,000		1,000
A01250 Incentive Allowance			<u>279,000</u>		<u>503,000</u>
001 Incentive Allowance					503,000
A01260 Ration Allowance			253,000		442,000
A01261 Constabulary Allowance for Police Personnel			126,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,061,000</u>	<u>1,467,000</u>	<u>1,431,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>95,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	80,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>603,000</u>	<u>631,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>30,000</u>	
001 Transportation of Goods			1,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>165,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KTS (Operations) Haripur			18,700,000	1,637,000	28,689,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,957,000</u>		<u>36,743,000</u>
A011 TOTAL PAY	44	114	<u>11,917,000</u>		<u>21,996,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	44	113	<u>11,917,000</u>		<u>21,769,000</u>
A01151 Total Basic Pay Other Staff	44	113	<u>11,917,000</u>		<u>21,769,000</u>
S138 Sub Inspector (BPS-14)	1	2	802,000		1,025,000
A149 Assistant Sub Inspector (BPS-11)	3	6	964,000		1,465,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	12	1,980,000		2,785,000
C088 Constable (BPS-07)	32	92	8,008,000		16,322,000
A012 TOTAL ALLOWANCES			<u>13,040,000</u>		<u>14,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,839,000</u>		<u>14,733,000</u>
A01202 House Rent Allowance			1,199,000		1,930,000
A01203 Conveyance Allowance			1,110,000		1,754,000
A01207 Washing Allowance			79,000		83,000
A0120Q Fixed Daily Allowance			1,572,000		2,395,000
A01210 Risk Allowance			<u>1,943,000</u>		<u>3,071,000</u>
001 Risk Allowance			1,943,000		3,071,000
A01217 Medical Allowance			810,000		1,316,000
A0121T Adhoc Relief Allowance 2013			302,000		20,000
A0122C Adhoc Relief Allowance - 2015			196,000		20,000
A0122M Adhoc Relief Allowance 2016			964,000		764,000
A0122Y Ad-hoc Relief Allowance 2017			1,220,000		958,000
A0123G Ad-hoc Relief Allowance-2018			1,253,000		958,000
A0123P Ad-hoc Relief Allowance 2019			1,253,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A01250 Incentive Allowance			<u>391,000</u>		<u>633,000</u>
001 Incentive Allowance					633,000
A01260 Ration Allowance			360,000		565,000
A01261 Constabulary Allowance for Police Personnel			187,000		265,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>1,778,000</u>	<u>2,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	70,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>450,000</u>	<u>900,000</u>
A03301 Gas			1,000	50,000	500,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>943,000</u>	<u>1,002,000</u>	<u>990,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>940,000</u>	<u>1,000,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			940,000	1,000,000	950,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>167,000</u>	<u>166,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>165,000</u>	<u>165,000</u>
A13001 Transport			<u>164,000</u>	<u>165,000</u>	<u>165,000</u>
001 Transport			164,000	165,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khanpur (Operations) Haripur			26,531,000	1,950,000	39,090,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,668,000</u>		<u>26,488,000</u>
A011 TOTAL PAY	28	82	<u>7,443,000</u>		<u>15,093,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	82	<u>7,443,000</u>		<u>15,093,000</u>
A01151 Total Basic Pay Other Staff	28	82	<u>7,443,000</u>		<u>15,093,000</u>
S138 Sub Inspector (BPS-14)	2	3	818,000		1,041,000
A149 Assistant Sub Inspector (BPS-11)	2	5	642,000		1,128,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	7	565,000		1,299,000
C088 Constable (BPS-07)	21	66	5,255,000		11,453,000
A012 TOTAL ALLOWANCES			<u>8,225,000</u>		<u>11,395,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,024,000</u>		<u>11,395,000</u>
A01202 House Rent Allowance			752,000		1,506,000
A01203 Conveyance Allowance			704,000		1,346,000
A01207 Washing Allowance			49,000		65,000
A0120Q Fixed Daily Allowance			989,000		1,845,000
A01210 Risk Allowance			<u>1,198,000</u>		<u>2,363,000</u>
001 Risk Allowance			1,198,000		2,363,000
A01217 Medical Allowance			504,000		1,022,000
A0121T Adhoc Relief Allowance 2013			189,000		20,000
A0122C Adhoc Relief Allowance - 2015			122,000		20,000
A0122M Adhoc Relief Allowance 2016			601,000		590,000
A0122Y Ad-hoc Relief Allowance 2017			760,000		738,000
A0123G Ad-hoc Relief Allowance-2018			795,000		738,000
A0123P Ad-hoc Relief Allowance 2019			795,000		1,000
A01250 Incentive Allowance			<u>233,000</u>		<u>494,000</u>
001 Incentive Allowance			233,000		494,000
A01260 Ration Allowance			221,000		442,000
A01261 Constabulary Allowance for Police Personnel			112,000		205,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>1,508,000</u>	<u>1,511,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	70,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>480,000</u>	<u>480,000</u>
A03301 Gas			1,000	80,000	80,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>701,000</u>	<u>702,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>698,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			698,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>152,000</u>	<u>123,000</u>
A130 TOTAL TRANSPORT			<u>122,000</u>	<u>150,000</u>	<u>122,000</u>
A13001 Transport			<u>122,000</u>	<u>150,000</u>	<u>122,000</u>
001 Transport			122,000	150,000	122,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hattar (Operations) Haripur			16,958,000	1,665,000	28,122,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>14,551,000</u>
A011 TOTAL PAY	1	42	<u>163,000</u>		<u>5,772,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	1	41	<u>163,000</u>		<u>5,545,000</u>
A01151 Total Basic Pay Other Staff	1	41	<u>163,000</u>		<u>5,545,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)		3			424,000
C088 Constable (BPS-07)		35			4,616,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>8,779,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>8,765,000</u>
A01202 House Rent Allowance			33,000		1,181,000
A01203 Conveyance Allowance			34,000		1,060,000
A01207 Washing Allowance					48,000
A0120Q Fixed Daily Allowance					1,395,000
A01210 Risk Allowance					<u>1,801,000</u>
001 Risk Allowance					1,801,000
A01217 Medical Allowance			18,000		794,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		460,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		570,000
A0123G Ad-hoc Relief Allowance-2018			49,000		570,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A01250 Incentive Allowance					<u>363,000</u>
001 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,905,000</u>	<u>2,277,000</u>	<u>2,231,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>115,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	100,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,447,000</u>	<u>1,446,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,444,000</u>	<u>1,444,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,444,000	1,444,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>215,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	75,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>283,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>252,000</u>	<u>252,000</u>	<u>200,000</u>
A13001 Transport			<u>252,000</u>	<u>252,000</u>	<u>200,000</u>
001 Transport			252,000	252,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghazi (Operations) Haripur			2,749,000	2,565,000	16,983,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>9,848,000</u>
A011 TOTAL PAY	1	29	<u>163,000</u>		<u>3,902,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	29	<u>163,000</u>		<u>3,902,000</u>
A01151 Total Basic Pay Other Staff	1	29	<u>163,000</u>		<u>3,902,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		25			3,297,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>5,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>5,946,000</u>
A01202 House Rent Allowance			33,000		820,000
A01203 Conveyance Allowance			34,000		710,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					917,000
A01210 Risk Allowance					<u>1,200,000</u>
001 Risk Allowance					1,200,000
A01217 Medical Allowance			18,000		554,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		312,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		383,000
A0123G Ad-hoc Relief Allowance-2018			49,000		383,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A01250 Incentive Allowance					<u>260,000</u>
001 Incentive Allowance					260,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					103,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>1,068,000</u>	<u>1,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>115,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	100,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>210,000</u>	<u>450,000</u>
A03301 Gas			1,000	50,000	50,000
A03303 Electricity			<u>159,000</u>	<u>160,000</u>	<u>400,000</u>
001 Electricity			159,000	160,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>	<u>502,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>102,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>100,000</u>	<u>90,000</u>
A13001 Transport			<u>87,000</u>	<u>100,000</u>	<u>90,000</u>
001 Transport			87,000	100,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nara Amazai (Operations) Haripur			1,640,000	1,175,000	11,220,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,966,000</u>		<u>18,869,000</u>
A011 TOTAL PAY	27	60	<u>7,099,000</u>		<u>11,846,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	60	<u>7,099,000</u>		<u>11,846,000</u>
A01151 Total Basic Pay Other Staff	27	60	<u>7,099,000</u>		<u>11,846,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	3	642,000		826,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	6	1,131,000		1,470,000
C088 Constable (BPS-07)	19	49	4,754,000		8,948,000
A012 TOTAL ALLOWANCES			<u>7,867,000</u>		<u>7,023,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,666,000</u>		<u>7,023,000</u>
A01202 House Rent Allowance			720,000		947,000
A01203 Conveyance Allowance			670,000		826,000
A01207 Washing Allowance			47,000		40,000
A0120Q Fixed Daily Allowance			930,000		1,131,000
A01210 Risk Allowance			<u>1,146,000</u>		<u>1,432,000</u>
001 Risk Allowance			1,146,000		1,432,000
A01217 Medical Allowance			486,000		644,000
A0121T Adhoc Relief Allowance 2013			180,000		20,000
A0122C Adhoc Relief Allowance - 2015			117,000		20,000
A0122M Adhoc Relief Allowance 2016			574,000		363,000
A0122Y Ad-hoc Relief Allowance 2017			725,000		449,000
A0123G Ad-hoc Relief Allowance-2018			758,000		449,000
A0123P Ad-hoc Relief Allowance 2019			758,000		1,000
A01250 Incentive Allowance			<u>233,000</u>		<u>308,000</u>
001 Incentive Allowance					308,000
A01260 Ration Allowance			212,000		271,000
A01261 Constabulary Allowance for Police Personnel			110,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,445,000</u>	<u>1,542,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>95,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	80,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>300,000</u>	<u>500,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>159,000</u>	<u>200,000</u>	<u>400,000</u>
001 Electricity			159,000	200,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>711,000</u>	<u>710,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>708,000</u>	<u>708,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			708,000	708,000	710,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	100,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>132,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>123,000</u>	<u>130,000</u>	<u>123,000</u>
A13001 Transport			<u>123,000</u>	<u>130,000</u>	<u>123,000</u>
001 Transport			123,000	130,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Beer (Operations) Haripur			16,267,000	1,582,000	20,535,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,113,000</u>		<u>37,121,000</u>
A011 TOTAL PAY	44	117	<u>11,491,000</u>		<u>21,874,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	44	116	<u>11,491,000</u>		<u>21,647,000</u>
A01151 Total Basic Pay Other Staff	44	116	<u>11,491,000</u>		<u>21,647,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	5	964,000		1,314,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	11	1,698,000		2,489,000
C088 Constable (BPS-07)	33	98	8,257,000		17,242,000
A012 TOTAL ALLOWANCES			<u>12,622,000</u>		<u>15,247,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,421,000</u>		<u>15,233,000</u>
A01202 House Rent Allowance			1,161,000		1,992,000
A01203 Conveyance Allowance			1,075,000		1,801,000
A01207 Washing Allowance			77,000		86,000
A0120Q Fixed Daily Allowance			1,513,000		2,468,000
A01210 Risk Allowance			<u>1,880,000</u>		<u>3,174,000</u>
001 Risk Allowance			1,880,000		3,174,000
A01217 Medical Allowance			792,000		1,370,000
A0121T Adhoc Relief Allowance 2013			291,000		20,000
A0122C Adhoc Relief Allowance - 2015			189,000		20,000
A0122M Adhoc Relief Allowance 2016			929,000		788,000
A0122Y Ad-hoc Relief Allowance 2017			1,175,000		991,000
A0123G Ad-hoc Relief Allowance-2018			1,209,000		991,000
A0123P Ad-hoc Relief Allowance 2019			1,209,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A01250 Incentive Allowance			<u>391,000</u>		<u>671,000</u>
001 Incentive Allowance					671,000
A01260 Ration Allowance			351,000		589,000
A01261 Constabulary Allowance for Police Personnel			179,000		271,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		14,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,367,000</u>	<u>1,920,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	70,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>159,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			159,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>909,000</u>	<u>1,021,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001 Transportation of Goods			1,000	20,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>906,000</u>	<u>1,000,000</u>	<u>910,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			906,000	1,000,000	910,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	73,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>162,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>158,000</u>	<u>160,000</u>	<u>155,000</u>
A13001 Transport			<u>158,000</u>	<u>160,000</u>	<u>155,000</u>
001 Transport			158,000	160,000	155,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sarai Saleh (Operations) Haripur			25,647,000	2,087,000	39,118,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>9,848,000</u>
A011 TOTAL PAY	1	29	<u>163,000</u>		<u>3,902,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	29	<u>163,000</u>		<u>3,902,000</u>
A01151 Total Basic Pay Other Staff	1	29	<u>163,000</u>		<u>3,902,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		25			3,297,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>5,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>5,946,000</u>
A01202 House Rent Allowance			33,000		820,000
A01203 Conveyance Allowance			34,000		710,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					917,000
A01210 Risk Allowance					<u>1,200,000</u>
001 Risk Allowance					1,200,000
A01217 Medical Allowance			18,000		554,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		312,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		383,000
A0123G Ad-hoc Relief Allowance-2018			49,000		383,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A01250 Incentive Allowance					<u>260,000</u>
001 Incentive Allowance					260,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					103,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>1,400,000</u>	<u>1,132,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	68,000	70,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			159,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>	<u>702,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A039 TOTAL GENERAL			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Printing and publication			46,000	46,000	46,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			73,000	73,000	75,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>92,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>90,000</u>	<u>90,000</u>
A13001 Transport			<u>87,000</u>	<u>90,000</u>	<u>90,000</u>
001 Transport			87,000	90,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Makhnial (Operations) Haripur			1,640,000	1,497,000	11,071,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>		<u>1,871,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>		<u>354,000</u>
A01202 House Rent Allowance			140,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>232,000</u>		<u>20,000</u>
001 Risk Allowance			232,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			36,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			117,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		10,000
A0123G Ad-hoc Relief Allowance-2018			147,000		10,000
A0123P Ad-hoc Relief Allowance 2019			147,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance			37,000		1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			23,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) Haripur			3,807,000	652,000	2,799,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,668,000</u>		<u>3,700,000</u>
A011 TOTAL PAY	10	10	<u>3,184,000</u>		<u>3,346,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,661,000</u>		<u>2,796,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,661,000</u>		<u>2,796,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	610,000		641,000
C088 Constable (BPS-07)	4	4	1,000,000		1,050,000
A012 TOTAL ALLOWANCES			<u>3,484,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,283,000</u>		<u>354,000</u>
A01202 House Rent Allowance			294,000		100,000
A01203 Conveyance Allowance			301,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			431,000		50,000
A01210 Risk Allowance			<u>491,000</u>		<u>20,000</u>
001 Risk Allowance			491,000		20,000
A01217 Medical Allowance			175,000		50,000
A0121T Adhoc Relief Allowance 2013			79,000		20,000
A0122C Adhoc Relief Allowance - 2015			51,000		20,000
A0122M Adhoc Relief Allowance 2016			253,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			320,000		10,000
A0123G Ad-hoc Relief Allowance-2018			325,000		10,000
A0123P Ad-hoc Relief Allowance 2019			325,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
001 Incentive Allowance			74,000		1,000
A01260 Ration Allowance			81,000		1,000
A01261 Constabulary Allowance for Police Personnel			50,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>645,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>191,000</u>	<u>200,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
001 POL Charges A.planes H.coptors S.cars for Generator			191,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Haripur			7,365,000	702,000	4,628,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,405,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,359,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,158,000</u>		<u>354,000</u>
A01202 House Rent Allowance			198,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			282,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			166,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			210,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeboallah (Investigation) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeboallah (Investigation) Haripur					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kotnajeibullah (Investigation) Haripur			5,061,000	652,000	3,432,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,724,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011 TOTAL PAY	4	4	<u>1,231,000</u>		<u>1,295,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,231,000</u>		<u>1,295,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,231,000</u>		<u>1,295,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,493,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,292,000</u>		<u>354,000</u>
A01202 House Rent Allowance			117,000		100,000
A01203 Conveyance Allowance			114,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			184,000		50,000
A01210 Risk Allowance			<u>193,000</u>		<u>20,000</u>
001 Risk Allowance			193,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			31,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		10,000
A0123G Ad-hoc Relief Allowance-2018			125,000		10,000
A0123P Ad-hoc Relief Allowance 2019			125,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>627,000</u>	<u>625,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KTS (Investigation) Haripur			3,410,000	732,000	2,627,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,047,000</u>		<u>2,329,000</u>
A011 TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,169,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,968,000</u>		<u>354,000</u>
A01202 House Rent Allowance			177,000		100,000
A01203 Conveyance Allowance			187,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>295,000</u>		<u>20,000</u>
001 Risk Allowance			295,000		20,000
A01217 Medical Allowance			104,000		50,000
A0121T Adhoc Relief Allowance 2013			47,000		20,000
A0122C Adhoc Relief Allowance - 2015			31,000		20,000
A0122M Adhoc Relief Allowance 2016			152,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P Ad-hoc Relief Allowance 2019			192,000		1,000
A01250 Incentive Allowance			<u>46,000</u>		<u>1,000</u>
001 Incentive Allowance			46,000		1,000
A01260 Ration Allowance			49,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>633,000</u>	<u>635,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>189,000</u>	<u>192,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>	<u>190,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			186,000	190,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khanpur (Investigation) Haripur			4,739,000	692,000	3,257,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,627,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,434,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,233,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			103,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			158,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hattar (Investigation) Haripur			3,283,000	652,000	2,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,627,000</u>	<u>50,000</u>	<u>1,659,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,434,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,233,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			103,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			158,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>635,000</u>	<u>635,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>191,000</u>	<u>192,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>188,000</u>	<u>190,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			188,000	190,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghazi (Investigation) Haripur			3,321,000	742,000	2,587,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,102,000</u>	<u>50,000</u>	<u>1,395,000</u>
A011 TOTAL PAY	3	3	<u>942,000</u>		<u>991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>942,000</u>		<u>991,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>942,000</u>		<u>991,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,160,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>959,000</u>		<u>354,000</u>
A01202 House Rent Allowance			89,000		100,000
A01203 Conveyance Allowance			80,000		50,000
A01207 Washing Allowance			6,000		
A0120Q Fixed Daily Allowance			125,000		50,000
A01210 Risk Allowance			<u>147,000</u>		<u>20,000</u>
001 Risk Allowance			147,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			23,000		20,000
A0122C Adhoc Relief Allowance - 2015			16,000		20,000
A0122M Adhoc Relief Allowance 2016			76,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			95,000		10,000
A0123G Ad-hoc Relief Allowance-2018			95,000		10,000
A0123P Ad-hoc Relief Allowance 2019			95,000		1,000
A01250 Incentive Allowance			<u>18,000</u>		<u>1,000</u>
001 Incentive Allowance			18,000		1,000
A01260 Ration Allowance			24,000		1,000
A01261 Constabulary Allowance for Police Personnel			16,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nara Amazai (Investigation) Haripur			2,758,000	702,000	2,323,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,724,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011 TOTAL PAY	4	4	<u>1,231,000</u>		<u>1,295,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,231,000</u>		<u>1,295,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,231,000</u>		<u>1,295,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,493,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,292,000</u>		<u>354,000</u>
A01202 House Rent Allowance			117,000		100,000
A01203 Conveyance Allowance			114,000		50,000
A01207 Washing Allowance			8,000		
A0120Q Fixed Daily Allowance			184,000		50,000
A01210 Risk Allowance			<u>193,000</u>		<u>20,000</u>
001 Risk Allowance			193,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			31,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		10,000
A0123G Ad-hoc Relief Allowance-2018			125,000		10,000
A0123P Ad-hoc Relief Allowance 2019			125,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			32,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Beer (Investigation) Haripur			3,380,000	702,000	2,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,825,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,061,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,860,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			143,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>46,000</u>		<u>1,000</u>
001 Incentive Allowance			46,000		1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>648,000</u>	<u>868,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>204,000</u>	<u>203,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>201,000</u>	<u>201,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			201,000	201,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>428,000</u>	<u>417,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sarai Saleh (Investigation) Haripur			4,532,000	705,000	3,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>647,000</u>	<u>867,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>427,000</u>	<u>428,000</u>	<u>416,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			370,000	370,000	350,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Makhnial (Investigation) Haripur			857,000	704,000	928,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,294,000</u>	<u>4,285,000</u>	<u>6,270,000</u>
A011 TOTAL PAY	13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	8	8	2,001,000		2,102,000
A012 TOTAL ALLOWANCES			<u>3,873,000</u>	<u>2,675,000</u>	<u>2,675,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,672,000</u>	<u>2,625,000</u>	<u>2,625,000</u>
A01202 House Rent Allowance			354,000	231,000	231,000
A01203 Conveyance Allowance			323,000	218,000	218,000
A01207 Washing Allowance			22,000	17,000	17,000
A0120Q Fixed Daily Allowance			419,000	310,000	310,000
A01210 Risk Allowance			<u>535,000</u>	<u>402,000</u>	<u>402,000</u>
001 Risk Allowance			535,000	402,000	402,000
A01217 Medical Allowance			234,000	167,000	167,000
A0121T Adhoc Relief Allowance 2013			87,000	52,000	52,000
A0122C Adhoc Relief Allowance - 2015			56,000	34,000	34,000
A0122M Adhoc Relief Allowance 2016			276,000	166,000	166,000
A0122Y Ad-hoc Relief Allowance 2017			349,000	209,000	209,000
A01233 Unattractive Area Allowance				<u>167,000</u>	<u>167,000</u>
001 Unattractive Area Allowance				167,000	167,000
A0123G Ad-hoc Relief Allowance-2018			382,000	229,000	229,000
A0123P Ad-hoc Relief Allowance 2019			382,000	229,000	229,000
A01250 Incentive Allowance			<u>102,000</u>	<u>84,000</u>	<u>84,000</u>
001 Incentive Allowance				84,000	84,000
A01260 Ration Allowance			98,000	76,000	76,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			53,000	34,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>596,000</u>	<u>1,035,000</u>	<u>976,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>135,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	120,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>301,000</u>	<u>300,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			43,000	300,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>317,000</u>	<u>411,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001 Transportation of Goods			1,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>314,000</u>	<u>400,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			314,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>186,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	71,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>62,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jalkot (Operations) Kohistan Upper			7,959,000	5,387,000	7,307,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,729,000</u>	<u>6,774,000</u>	<u>11,525,000</u>
A011 TOTAL PAY	26	26	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	17	17	4,254,000		4,467,000
A012 TOTAL ALLOWANCES			<u>7,721,000</u>	<u>4,164,000</u>	<u>4,164,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,520,000</u>	<u>4,164,000</u>	<u>4,164,000</u>
A01202 House Rent Allowance			705,000	344,000	344,000
A01203 Conveyance Allowance			658,000	424,000	424,000
A01207 Washing Allowance			45,000	32,000	32,000
A0120Q Fixed Daily Allowance			923,000	592,000	592,000
A01210 Risk Allowance			<u>1,120,000</u>	<u>764,000</u>	<u>764,000</u>
001 Risk Allowance			1,120,000	764,000	764,000
A01217 Medical Allowance			468,000	320,000	320,000
A0121T Adhoc Relief Allowance 2013			177,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			115,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			566,000	197,000	197,000
A0122Y Ad-hoc Relief Allowance 2017			716,000	261,000	261,000
A01233 Unattractive Area Allowance				<u>320,000</u>	<u>320,000</u>
001 Unattractive Area Allowance				320,000	320,000
A0123G Ad-hoc Relief Allowance-2018			750,000	261,000	261,000
A0123P Ad-hoc Relief Allowance 2019			750,000	261,000	261,000
A01250 Incentive Allowance			<u>214,000</u>	<u>162,000</u>	<u>162,000</u>
001 Incentive Allowance			214,000	162,000	162,000
A01260 Ration Allowance			204,000	146,000	146,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			109,000	67,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>621,000</u>	<u>771,000</u>	<u>806,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	35,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>131,000</u>	<u>130,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>130,000</u>	<u>130,000</u>
001 Electricity			43,000	130,000	130,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>342,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>339,000</u>	<u>400,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			339,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>186,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	71,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>72,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>65,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			65,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Komella (Operations) Kohistan Upper			15,424,000	7,622,000	12,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,682,000</u>	<u>5,069,000</u>	<u>9,031,000</u>
A011 TOTAL PAY	21	21	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	14	14	3,504,000		3,679,000
A012 TOTAL ALLOWANCES			<u>6,154,000</u>	<u>3,184,000</u>	<u>3,224,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,953,000</u>	<u>3,184,000</u>	<u>3,224,000</u>
A01202 House Rent Allowance			564,000	267,000	267,000
A01203 Conveyance Allowance			520,000	325,000	325,000
A01207 Washing Allowance			36,000	26,000	26,000
A0120Q Fixed Daily Allowance			707,000	459,000	459,000
A01210 Risk Allowance			<u>885,000</u>	<u>594,000</u>	<u>594,000</u>
001 Risk Allowance			885,000	594,000	594,000
A01217 Medical Allowance			378,000	252,000	252,000
A0121T Adhoc Relief Allowance 2013			140,000		20,000
A0122C Adhoc Relief Allowance - 2015			91,000		20,000
A0122M Adhoc Relief Allowance 2016			447,000	145,000	145,000
A0122Y Ad-hoc Relief Allowance 2017			565,000	189,000	189,000
A01233 Unattractive Area Allowance				<u>252,000</u>	<u>252,000</u>
001 Unattractive Area Allowance				252,000	252,000
A0123G Ad-hoc Relief Allowance-2018			597,000	189,000	189,000
A0123P Ad-hoc Relief Allowance 2019			597,000	189,000	189,000
A01250 Incentive Allowance			<u>177,000</u>	<u>131,000</u>	<u>131,000</u>
001 Incentive Allowance				131,000	131,000
A01260 Ration Allowance			163,000	115,000	115,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			86,000	51,000	51,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,578,000</u>	<u>1,615,000</u>	<u>1,356,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	35,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>81,000</u>	<u>80,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>80,000</u>	<u>80,000</u>
001 Electricity			43,000	80,000	80,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,299,000</u>	<u>1,298,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,296,000</u>	<u>1,296,000</u>	<u>1,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			1,296,000	1,296,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>185,000</u>	<u>186,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	71,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>249,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>247,000</u>	<u>247,000</u>	<u>180,000</u>
A13001 Transport			<u>247,000</u>	<u>247,000</u>	<u>180,000</u>
001 Transport			247,000	247,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dassu (Operations) Kohistan Upper			13,516,000	6,938,000	10,568,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4150	Police Station Looter (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,440,000	3,620,000	6,475,000
A011	TOTAL PAY				3,961,000	1,347,000	4,162,000
A011-2	TOTAL PAY OF OTHER STAFF				3,961,000	1,347,000	4,162,000
A01151	Total Basic Pay Other Staff				3,961,000	1,347,000	4,162,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				4,479,000	2,273,000	2,313,000
A012-1	TOTAL REGULAR ALLOWANCES				4,278,000	2,273,000	2,313,000
A01202	House Rent Allowance				407,000	191,000	191,000
A01203	Conveyance Allowance				381,000	232,000	232,000
A01207	Washing Allowance				25,000	18,000	18,000
A0120Q	Fixed Daily Allowance				511,000	328,000	328,000
A01210	Risk Allowance				624,000	424,000	424,000
001	Risk Allowance				624,000	424,000	424,000
A01217	Medical Allowance				270,000	180,000	180,000
A0121T	Adhoc Relief Allowance 2013				100,000		20,000
A0122C	Adhoc Relief Allowance - 2015				65,000		20,000
A0122M	Adhoc Relief Allowance 2016				320,000	104,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017				404,000	135,000	135,000
A01233	Unattractive Area Allowance					180,000	180,000
001	Unattractive Area Allowance					180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018				438,000	135,000	135,000
A0123P	Ad-hoc Relief Allowance 2019				438,000	135,000	135,000
A01250	Incentive Allowance				121,000	93,000	93,000
001	Incentive Allowance					93,000	93,000
A01260	Ration Allowance				114,000	82,000	82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			60,000	36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,468,000</u>	<u>1,465,000</u>	<u>1,317,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	32,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,189,000</u>	<u>1,188,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,186,000</u>	<u>1,186,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			1,186,000	1,186,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>185,000</u>	<u>184,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Printing and publication			38,000	38,000	38,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	71,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>228,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>226,000</u>	<u>226,000</u>	<u>180,000</u>
A13001 Transport			<u>226,000</u>	<u>226,000</u>	<u>180,000</u>
001 Transport			226,000	226,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Looter (Operations) Kohistan Upper			10,143,000	5,318,000	7,973,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,732,000</u>	<u>3,620,000</u>	<u>6,137,000</u>
A011 TOTAL PAY	14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	10	10	2,503,000		2,629,000
A012 TOTAL ALLOWANCES			<u>4,092,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,891,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A01202 House Rent Allowance			378,000	191,000	191,000
A01203 Conveyance Allowance			346,000	232,000	232,000
A01207 Washing Allowance			23,000	18,000	18,000
A0120Q Fixed Daily Allowance			485,000	328,000	328,000
A01210 Risk Allowance			<u>574,000</u>	<u>424,000</u>	<u>424,000</u>
001 Risk Allowance			574,000	424,000	424,000
A01217 Medical Allowance			252,000	180,000	180,000
A0121T Adhoc Relief Allowance 2013			92,000		20,000
A0122C Adhoc Relief Allowance - 2015			60,000		20,000
A0122M Adhoc Relief Allowance 2016			294,000	104,000	104,000
A0122Y Ad-hoc Relief Allowance 2017			371,000	135,000	135,000
A01233 Unattractive Area Allowance				<u>180,000</u>	<u>180,000</u>
001 Unattractive Area Allowance				180,000	180,000
A0123G Ad-hoc Relief Allowance-2018			372,000	135,000	135,000
A0123P Ad-hoc Relief Allowance 2019			372,000	135,000	135,000
A01250 Incentive Allowance			<u>112,000</u>	<u>93,000</u>	<u>93,000</u>
001 Incentive Allowance				93,000	93,000
A01260 Ration Allowance			106,000	82,000	82,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			54,000	36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>400,000</u>	<u>681,000</u>	<u>817,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	32,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>121,000</u>	<u>402,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>118,000</u>	<u>400,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			118,000	400,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>184,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Printing and publication			38,000	38,000	38,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	71,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>82,000</u>	<u>31,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>80,000</u>	<u>30,000</u>
A13001 Transport			<u>23,000</u>	<u>80,000</u>	<u>30,000</u>
001 Transport			23,000	80,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karang (Operations) Kohistan Upper			8,164,000	4,388,000	6,985,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4152	Police Station Herban (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,451,000</u>	<u>4,353,000</u>	<u>7,463,000</u>
A011	TOTAL PAY		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	12	12	3,002,000		3,153,000
A012	TOTAL ALLOWANCES				<u>4,991,000</u>	<u>2,737,000</u>	<u>2,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,790,000</u>	<u>2,737,000</u>	<u>2,777,000</u>
A01202	House Rent Allowance				458,000	229,000	229,000
A01203	Conveyance Allowance				427,000	279,000	279,000
A01207	Washing Allowance				29,000	22,000	22,000
A0120Q	Fixed Daily Allowance				609,000	394,000	394,000
A01210	Risk Allowance				<u>708,000</u>	<u>509,000</u>	<u>509,000</u>
001	Risk Allowance				708,000	509,000	509,000
A01217	Medical Allowance				306,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				113,000		20,000
A0122C	Adhoc Relief Allowance - 2015				74,000		20,000
A0122M	Adhoc Relief Allowance 2016				360,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				456,000	162,000	162,000
A01233	Unattractive Area Allowance					<u>216,000</u>	<u>216,000</u>
001	Unattractive Area Allowance					216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018				456,000	162,000	162,000
A0123P	Ad-hoc Relief Allowance 2019				456,000	169,000	169,000
A01250	Incentive Allowance				<u>140,000</u>	<u>112,000</u>	<u>112,000</u>
001	Incentive Allowance					112,000	112,000
A01260	Ration Allowance				131,000	99,000	99,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			67,000	44,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>1,923,000</u>	<u>1,219,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	32,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,583,000</u>	<u>1,640,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	50,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001 Transportation of Goods			1,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,580,000</u>	<u>1,580,000</u>	<u>900,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			1,580,000	1,580,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>191,000</u>	<u>186,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	75,000	70,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>303,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>301,000</u>	<u>301,000</u>	<u>180,000</u>
A13001 Transport			<u>301,000</u>	<u>301,000</u>	<u>180,000</u>
001 Transport			301,000	301,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Herban (Operations) Kohistan Upper			11,623,000	6,584,000	8,863,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4153	Police Station Sazeen (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,216,000</u>	<u>3,708,000</u>	<u>6,675,000</u>
A011	TOTAL PAY		16	16	<u>4,370,000</u>	<u>1,618,000</u>	<u>4,591,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,370,000</u>	<u>1,618,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,370,000</u>	<u>1,618,000</u>	<u>4,591,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				<u>4,846,000</u>	<u>2,090,000</u>	<u>2,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,645,000</u>	<u>2,090,000</u>	<u>2,084,000</u>
A01202	House Rent Allowance				443,000	158,000	158,000
A01203	Conveyance Allowance				415,000	193,000	193,000
A01207	Washing Allowance				27,000	14,000	14,000
A0120Q	Fixed Daily Allowance				603,000	279,000	279,000
A01210	Risk Allowance				<u>683,000</u>	<u>350,000</u>	<u>350,000</u>
001	Risk Allowance				683,000	350,000	350,000
A01217	Medical Allowance				288,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013				111,000	26,000	20,000
A0122C	Adhoc Relief Allowance - 2015				72,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				353,000	117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017				446,000	162,000	162,000
A01233	Unattractive Area Allowance					<u>144,000</u>	<u>144,000</u>
001	Unattractive Area Allowance					144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				447,000	162,000	162,000
A0123P	Ad-hoc Relief Allowance 2019				447,000	162,000	162,000
A01250	Incentive Allowance				<u>121,000</u>	<u>69,000</u>	<u>69,000</u>
001	Incentive Allowance					69,000	69,000
A01260	Ration Allowance				123,000	63,000	63,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			66,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,829,000</u>	<u>1,857,000</u>	<u>1,199,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			32,000	32,000	40,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,550,000</u>	<u>1,549,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,547,000</u>	<u>1,547,000</u>	<u>900,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			1,547,000	1,547,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>216,000</u>	<u>166,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			71,000	100,000	50,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>352,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>294,000</u>	<u>350,000</u>	<u>180,000</u>
A13001 Transport			<u>294,000</u>	<u>350,000</u>	<u>180,000</u>
001 Transport			294,000	350,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sazeen (Operations) Kohistan Upper			11,348,000	5,922,000	8,055,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>382,000</u>		<u>353,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>219,000</u>		<u>181,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>181,000</u>
A01202 House Rent Allowance			33,000		100,000
A01203 Conveyance Allowance			34,000		
A01217 Medical Allowance			18,000		
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			382,000		353,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,301,000</u>	<u>2,574,000</u>	<u>3,467,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,787,000</u>	<u>1,874,000</u>	<u>1,874,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,586,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance			144,000	90,000	90,000
A01203 Conveyance Allowance			137,000	95,000	95,000
A01207 Washing Allowance			10,000	11,000	11,000
A0120Q Fixed Daily Allowance			217,000	100,000	100,000
A01210 Risk Allowance			<u>239,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			239,000	115,000	115,000
A01217 Medical Allowance			90,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			38,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			122,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			154,000	350,000	350,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			154,000	350,000	350,000
A0123P Ad-hoc Relief Allowance 2019			154,000	350,000	350,000
A01250 Incentive Allowance			<u>37,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			37,000	30,000	30,000
A01260 Ration Allowance			40,000	35,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			25,000	15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>181,000</u>	<u>405,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>102,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A039 TOTAL GENERAL			<u>3,000</u>	<u>62,000</u>	<u>55,000</u>
A03901 Stationery				30,000	30,000
001 Stationery				30,000	30,000
A03902 Printing and Publication				30,000	25,000
001 Printing and publication				30,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>
001 Transport				100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jalkot (Investigation) Kohistan Upper			3,333,000	2,862,000	3,933,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,769,000</u>	<u>12,024,000</u>	<u>13,144,000</u>
A011 TOTAL PAY	6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,038,000</u>	<u>11,324,000</u>	<u>11,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,837,000</u>	<u>11,274,000</u>	<u>11,274,000</u>
A01202 House Rent Allowance			168,000	90,000	90,000
A01203 Conveyance Allowance			161,000	95,000	95,000
A01207 Washing Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			249,000	100,000	100,000
A01210 Risk Allowance			<u>277,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			277,000	115,000	115,000
A01217 Medical Allowance			108,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			43,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			28,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			140,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			177,000	3,500,000	3,500,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			177,000	3,500,000	3,500,000
A0123P Ad-hoc Relief Allowance 2019			177,000	3,500,000	3,500,000
A01250 Incentive Allowance			<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			46,000	30,000	30,000
A01260 Ration Allowance			49,000	35,000	35,000
A01261 Constabulary Allowance for Police Personnel			26,000	15,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>511,000</u>	<u>590,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>192,000</u>	<u>140,000</u>
A03901 Stationery				<u>30,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
001 Stationery				30,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others			<u>1,000</u>	<u>31,000</u>	<u>30,000</u>
001 Others				30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>60,000</u>
A13001 Transport				<u>50,000</u>	<u>60,000</u>
001 Transport				50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Komella (Investigation) Kohistan Upper			3,801,000	12,592,000	13,795,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,959,000</u>	<u>12,024,000</u>	<u>13,796,000</u>
A011 TOTAL PAY	7	7	<u>2,351,000</u>	<u>700,000</u>	<u>2,472,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,828,000</u>	<u>700,000</u>	<u>1,922,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,828,000</u>	<u>700,000</u>	<u>1,922,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>2,608,000</u>	<u>11,324,000</u>	<u>11,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,407,000</u>	<u>11,274,000</u>	<u>11,274,000</u>
A01202 House Rent Allowance			218,000	90,000	90,000
A01203 Conveyance Allowance			221,000	95,000	95,000
A01207 Washing Allowance			13,000	11,000	11,000
A0120Q Fixed Daily Allowance			308,000	100,000	100,000
A01210 Risk Allowance			<u>361,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			361,000	115,000	115,000
A01217 Medical Allowance			122,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			58,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			39,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			189,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			240,000	3,500,000	3,500,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			240,000	3,500,000	3,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A0123P Ad-hoc Relief Allowance 2019			240,000	3,500,000	3,500,000
A01250 Incentive Allowance			<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			46,000	30,000	30,000
A01260 Ration Allowance			57,000	35,000	35,000
A01261 Constabulary Allowance for Police Personnel			40,000	15,000	15,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>721,000</u>	<u>590,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>502,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>202,000</u>	<u>140,000</u>
A03901 Stationery				<u>35,000</u>	<u>30,000</u>
001 Stationery				35,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>25,000</u>
001 Printing and publication				30,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others			<u>1,000</u>	<u>36,000</u>	<u>35,000</u>
001 Others				35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>
001 Transport				100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dassu (Investigation) Kohistan Upper			4,991,000	12,852,000	14,447,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>804,000</u>	<u>2,405,000</u>	<u>2,254,000</u>
A011 TOTAL PAY	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A012 TOTAL ALLOWANCES			<u>395,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>395,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance			36,000	90,000	90,000
A01203 Conveyance Allowance			34,000	95,000	95,000
A01207 Washing Allowance			2,000	11,000	11,000
A0120Q Fixed Daily Allowance			59,000	100,000	100,000
A01210 Risk Allowance			<u>59,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			59,000	115,000	115,000
A01217 Medical Allowance			18,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			10,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			7,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			33,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			41,000	350,000	350,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			41,000	350,000	350,000
A0123P Ad-hoc Relief Allowance 2019			41,000	350,000	350,000
A01250 Incentive Allowance				<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance				30,000	30,000
A01260 Ration Allowance			8,000	35,000	35,000
A01261 Constabulary Allowance for Police Personnel			6,000	15,000	15,000
A03 TOTAL OPERATING EXPENSES				<u>310,000</u>	<u>540,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>110,000</u>	<u>400,000</u>
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	400,000
A039 TOTAL GENERAL				<u>200,000</u>	<u>140,000</u>
A03901 Stationery				<u>35,000</u>	<u>30,000</u>
001 Stationery				35,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>25,000</u>
001 Printing and publication				30,000	25,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				<u>35,000</u>	<u>35,000</u>
001 Others				35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>
001 Transport				100,000	60,000
Police Station Looter (Investigation) Kohistan Upper			804,000	2,815,000	2,854,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,202,000</u>	<u>2,523,000</u>	<u>2,905,000</u>
A011	TOTAL PAY	3	3		<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3		<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
A01151	Total Basic Pay Other Staff	3	3		<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
S138	Sub Inspector (BPS-14)	1	1		409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1		321,000		338,000
C088	Constable (BPS-07)	1	1		250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,222,000</u>	<u>1,935,000</u>	<u>1,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,021,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				92,000	90,000	90,000
A01203	Conveyance Allowance				91,000	95,000	95,000
A01207	Washing Allowance				6,000	11,000	11,000
A0120Q	Fixed Daily Allowance				151,000	100,000	100,000
A01210	Risk Allowance				<u>150,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				150,000	115,000	115,000
A01217	Medical Allowance				54,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				16,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				79,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000	350,000	350,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				100,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019				100,000	350,000	350,000
A01250	Incentive Allowance				<u>18,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				18,000	30,000	30,000
A01260	Ration Allowance				24,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel				16,000	15,000	15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>330,000</u>	<u>590,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>111,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001 Transportation of Goods			1,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>202,000</u>	<u>140,000</u>
A03901 Stationery				<u>35,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
001 Stationery				35,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>25,000</u>
001 Printing and publication				30,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others			<u>1,000</u>	<u>36,000</u>	<u>35,000</u>
001 Others				35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>
001 Transport				100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karang (Investigation) Kohistan Upper			2,234,000	2,960,000	3,556,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>	<u>2,535,000</u>	<u>3,391,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>	<u>1,935,000</u>	<u>1,874,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance			140,000	90,000	90,000
A01203 Conveyance Allowance			127,000	95,000	95,000
A01207 Washing Allowance			9,000	11,000	11,000
A0120Q Fixed Daily Allowance			190,000	100,000	100,000
A01210 Risk Allowance			<u>232,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			232,000	115,000	115,000
A01217 Medical Allowance			90,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			36,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			24,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			117,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			147,000	350,000	350,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			147,000	350,000	350,000
A0123P Ad-hoc Relief Allowance 2019			147,000	350,000	350,000
A01250 Incentive Allowance			<u>37,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			37,000	30,000	30,000
A01260 Ration Allowance			41,000	35,000	35,000
A01261 Constabulary Allowance for Police Personnel			23,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>625,000</u>	<u>590,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>411,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001 Transportation of Goods			1,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>197,000</u>	<u>140,000</u>
A03901 Stationery				<u>30,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
001 Stationery				30,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>25,000</u>
001 Printing and publication				30,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others			<u>1,000</u>	<u>36,000</u>	<u>35,000</u>
001 Others				35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>
001 Transport				100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Herban (Investigation) Kohistan Upper			3,183,000	3,267,000	4,042,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,825,000</u>	<u>2,624,000</u>	<u>3,729,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,061,000</u>	<u>1,924,000</u>	<u>1,874,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,860,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance			170,000	90,000	90,000
A01203 Conveyance Allowance			161,000	95,000	95,000
A01207 Washing Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			249,000	100,000	100,000
A01210 Risk Allowance			<u>281,000</u>	<u>115,000</u>	<u>115,000</u>
001 Risk Allowance			281,000	115,000	115,000
A01217 Medical Allowance			108,000	70,000	70,000
A0121T Adhoc Relief Allowance 2013			44,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			29,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			143,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			180,000	350,000	350,000
A01233 Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance				115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			180,000	350,000	350,000
A0123P Ad-hoc Relief Allowance 2019			180,000	350,000	350,000
A01250 Incentive Allowance			<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			46,000	30,000	30,000
A01260 Ration Allowance			49,000	35,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			29,000	15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>615,000</u>	<u>590,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>411,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001 Transportation of Goods			1,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A039 TOTAL GENERAL			<u>3,000</u>	<u>187,000</u>	<u>140,000</u>
A03901 Stationery				<u>30,000</u>	<u>30,000</u>
001 Stationery				30,000	30,000
A03902 Printing and Publication				<u>20,000</u>	<u>25,000</u>
001 Printing and publication				20,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others			<u>1,000</u>	<u>36,000</u>	<u>35,000</u>
001 Others				35,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001 Transport				<u>100,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
001 Transport				100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sazeen (Investigation) Kohistan Upper			3,856,000	3,345,000	4,380,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4259 Supernumerary Posts of ASI District Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,987,000</u>	<u>5,776,000</u>	<u>5,543,000</u>
A011 TOTAL PAY	16	16	<u>2,167,000</u>	<u>2,509,000</u>	<u>2,276,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,167,000</u>	<u>2,509,000</u>	<u>2,276,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,167,000</u>	<u>2,509,000</u>	<u>2,276,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	2,167,000		2,276,000
A012 TOTAL ALLOWANCES			<u>2,820,000</u>	<u>3,267,000</u>	<u>3,267,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,820,000</u>	<u>3,267,000</u>	<u>3,267,000</u>
A01202 House Rent Allowance			242,000	277,000	277,000
A01203 Conveyance Allowance			373,000	426,000	426,000
A01207 Washing Allowance			20,000	22,000	22,000
A0120Q Fixed Daily Allowance			357,000	407,000	407,000
A01210 Risk Allowance			<u>538,000</u>	<u>614,000</u>	<u>614,000</u>
001 Risk Allowance			538,000	614,000	614,000
A01217 Medical Allowance			196,000	224,000	224,000
A0121T Adhoc Relief Allowance 2013			41,000	43,000	43,000
A0122C Adhoc Relief Allowance - 2015			29,000	31,000	31,000
A0122M Adhoc Relief Allowance 2016			148,000	177,000	177,000
A0122Y Ad-hoc Relief Allowance 2017			207,000	251,000	251,000
A0123G Ad-hoc Relief Allowance-2018			207,000	251,000	251,000
A0123P Ad-hoc Relief Allowance 2019			207,000	251,000	251,000
A01250 Incentive Allowance			<u>101,000</u>	<u>116,000</u>	<u>116,000</u>
001 Incentive Allowance			101,000	116,000	116,000
A01260 Ration Allowance			89,000	102,000	102,000
A01261 Constabulary Allowance for Police Personnel			65,000	75,000	75,000
Supernumerary Posts of ASI District Karak			4,987,000	5,776,000	5,543,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,116,000</u>	<u>20,459,000</u>	<u>27,741,000</u>
A011 TOTAL PAY	62	62	<u>16,309,000</u>	<u>9,786,000</u>	<u>17,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>15,786,000</u>	<u>9,472,000</u>	<u>16,578,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,786,000</u>	<u>9,472,000</u>	<u>16,578,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	50	50	12,512,000		13,138,000
A012 TOTAL ALLOWANCES			<u>17,807,000</u>	<u>10,673,000</u>	<u>10,613,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,606,000</u>	<u>10,563,000</u>	<u>10,563,000</u>
A01202 House Rent Allowance			1,640,000	984,000	984,000
A01203 Conveyance Allowance			1,540,000	924,000	924,000
A01207 Washing Allowance			110,000	66,000	66,000
A0120Q Fixed Daily Allowance			2,155,000	1,293,000	1,293,000
A01210 Risk Allowance			<u>2,676,000</u>	<u>1,606,000</u>	<u>1,606,000</u>
001 Risk Allowance			2,676,000	1,606,000	1,606,000
A01217 Medical Allowance			1,112,000	667,000	667,000
A0121T Adhoc Relief Allowance 2013			414,000	248,000	248,000
A0122C Adhoc Relief Allowance - 2015			268,000	161,000	161,000
A0122M Adhoc Relief Allowance 2016			1,318,000	791,000	791,000
A0122Y Ad-hoc Relief Allowance 2017			1,667,000	1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018			1,699,000	1,019,000	1,019,000
A0123P Ad-hoc Relief Allowance 2019			1,699,000	1,019,000	1,019,000
A01250 Incentive Allowance			<u>549,000</u>	<u>329,000</u>	<u>329,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
001 Incentive Allowance				329,000	329,000
A01260 Ration Allowance			498,000	299,000	299,000
A01261 Constabulary Allowance for Police Personnel			246,000	148,000	148,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>110,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karak (Operations) Karak			35,649,000	21,991,000	29,565,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4266	Police Station Sabir Abad (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,655,000</u>	<u>14,705,000</u>	<u>19,992,000</u>
A011	TOTAL PAY				<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
A01151	Total Basic Pay Other Staff				<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A012	TOTAL ALLOWANCES				<u>12,893,000</u>	<u>7,700,000</u>	<u>7,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,692,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202	House Rent Allowance				1,188,000	709,000	709,000
A01203	Conveyance Allowance				1,098,000	659,000	659,000
A01207	Washing Allowance				79,000	47,000	47,000
A0120Q	Fixed Daily Allowance				1,546,000	928,000	928,000
A01210	Risk Allowance				<u>1,925,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001	Risk Allowance				1,925,000	1,150,000	1,150,000
A01217	Medical Allowance				810,000	486,000	486,000
A0121T	Adhoc Relief Allowance 2013				298,000	178,000	178,000
A0122C	Adhoc Relief Allowance - 2015				193,000	115,000	115,000
A0122M	Adhoc Relief Allowance 2016				951,000	566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000	716,000	716,000
A0123G	Ad-hoc Relief Allowance-2018				1,236,000	736,000	736,000
A0123P	Ad-hoc Relief Allowance 2019				1,236,000	736,000	736,000
A01250	Incentive Allowance				<u>391,000</u>	<u>240,000</u>	<u>240,000</u>
001	Incentive Allowance					240,000	240,000
A01260	Ration Allowance				360,000	216,000	216,000
A01261	Constabulary Allowance for Police Personnel				178,000	107,000	107,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001 Transport			147,000	147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sabir Abad (Operations) Karak			26,188,000	16,234,000	21,816,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,108,000</u>		<u>14,266,000</u>
A011 TOTAL PAY	52	52	<u>13,410,000</u>		<u>14,083,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>13,410,000</u>		<u>14,083,000</u>
A01151 Total Basic Pay Other Staff	<u>52</u>	<u>52</u>	<u>13,410,000</u>		<u>14,083,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>14,698,000</u>		<u>183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,497,000</u>		<u>183,000</u>
A01202 House Rent Allowance			1,359,000		100,000
A01203 Conveyance Allowance			1,250,000		
A01207 Washing Allowance			92,000		
A0120Q Fixed Daily Allowance			1,749,000		
A01210 Risk Allowance			<u>2,211,000</u>		
001 Risk Allowance			2,211,000		
A01217 Medical Allowance			936,000		
A0121T Adhoc Relief Allowance 2013			340,000		20,000
A0122C Adhoc Relief Allowance - 2015			221,000		20,000
A0122M Adhoc Relief Allowance 2016			1,084,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,372,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,406,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,406,000		1,000
A01250 Incentive Allowance			456,000		
A01260 Ration Allowance			417,000		1,000
A01261 Constabulary Allowance for Police Personnel			198,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>133,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Printing and publication			38,000	38,000	38,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001 Transport			147,000	147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Latambar (Operations) Karak			29,641,000	1,529,000	16,088,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,265,000</u>	<u>15,150,000</u>	<u>20,507,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>13,232,000</u>	<u>7,930,000</u>	<u>7,869,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,031,000</u>	<u>7,819,000</u>	<u>7,819,000</u>
A01202 House Rent Allowance			1,224,000	734,000	734,000
A01203 Conveyance Allowance			1,123,000	674,000	674,000
A01207 Washing Allowance			83,000	50,000	50,000
A0120Q Fixed Daily Allowance			1,559,000	935,000	935,000
A01210 Risk Allowance			<u>1,986,000</u>	<u>1,192,000</u>	<u>1,192,000</u>
001 Risk Allowance			1,986,000	1,192,000	1,192,000
A01217 Medical Allowance			846,000	508,000	508,000
A0121T Adhoc Relief Allowance 2013			305,000	183,000	183,000
A0122C Adhoc Relief Allowance - 2015			198,000	119,000	119,000
A0122M Adhoc Relief Allowance 2016			973,000	584,000	584,000
A0122Y Ad-hoc Relief Allowance 2017			1,231,000	739,000	739,000
A0123G Ad-hoc Relief Allowance-2018			1,264,000	758,000	758,000
A0123P Ad-hoc Relief Allowance 2019			1,264,000	758,000	758,000
A01250 Incentive Allowance			<u>419,000</u>	<u>251,000</u>	<u>251,000</u>
001 Incentive Allowance				251,000	251,000
A01260 Ration Allowance			376,000	226,000	226,000
A01261 Constabulary Allowance for Police Personnel			180,000	108,000	108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>133,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Printing and publication			38,000	38,000	38,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	150,000	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bandadaud Shah (Operations) Karak			26,798,000	16,682,000	22,329,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,364,000</u>	<u>21,816,000</u>	<u>27,210,000</u>
A011 TOTAL PAY	47	47	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>13,293,000</u>	<u>14,573,000</u>	<u>14,532,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,092,000</u>	<u>14,482,000</u>	<u>14,482,000</u>
A01202 House Rent Allowance			1,227,000	7,362,000	7,362,000
A01203 Conveyance Allowance			1,134,000	680,000	680,000
A01207 Washing Allowance			83,000	50,000	50,000
A0120Q Fixed Daily Allowance			1,585,000	951,000	951,000
A01210 Risk Allowance			<u>1,990,000</u>	<u>1,194,000</u>	<u>1,194,000</u>
001 Risk Allowance			1,990,000	1,194,000	1,194,000
A01217 Medical Allowance			846,000	508,000	508,000
A0121T Adhoc Relief Allowance 2013			306,000	184,000	184,000
A0122C Adhoc Relief Allowance - 2015			199,000	119,000	119,000
A0122M Adhoc Relief Allowance 2016			976,000	586,000	586,000
A0122Y Ad-hoc Relief Allowance 2017			1,235,000	741,000	741,000
A0123G Ad-hoc Relief Allowance-2018			1,268,000	761,000	761,000
A0123P Ad-hoc Relief Allowance 2019			1,268,000	761,000	761,000
A01250 Incentive Allowance			<u>419,000</u>	<u>251,000</u>	<u>251,000</u>
001 Incentive Allowance				251,000	251,000
A01260 Ration Allowance			376,000	226,000	226,000
A01261 Constabulary Allowance for Police Personnel			180,000	108,000	108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>91,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>40,000</u>	
001 Leave Salary			100,000	40,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Terri (Operations) Karak			26,897,000	23,349,000	29,034,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,975,000</u>	<u>16,774,000</u>	<u>22,712,000</u>
A011 TOTAL PAY	52	52	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>14,653,000</u>	<u>8,781,000</u>	<u>8,721,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,452,000</u>	<u>8,671,000</u>	<u>8,671,000</u>
A01202 House Rent Allowance			1,355,000	813,000	813,000
A01203 Conveyance Allowance			1,250,000	750,000	750,000
A01207 Washing Allowance			92,000	55,000	55,000
A0120Q Fixed Daily Allowance			1,749,000	1,049,000	1,049,000
A01210 Risk Allowance			<u>2,202,000</u>	<u>1,321,000</u>	<u>1,321,000</u>
001 Risk Allowance			2,202,000	1,321,000	1,321,000
A01217 Medical Allowance			936,000	562,000	562,000
A0121T Adhoc Relief Allowance 2013			338,000	203,000	203,000
A0122C Adhoc Relief Allowance - 2015			219,000	131,000	131,000
A0122M Adhoc Relief Allowance 2016			1,077,000	646,000	646,000
A0122Y Ad-hoc Relief Allowance 2017			1,362,000	817,000	817,000
A0123G Ad-hoc Relief Allowance-2018			1,396,000	838,000	838,000
A0123P Ad-hoc Relief Allowance 2019			1,396,000	838,000	838,000
A01250 Incentive Allowance			<u>465,000</u>	<u>279,000</u>	<u>279,000</u>
001 Incentive Allowance				279,000	279,000
A01260 Ration Allowance			417,000	250,000	250,000
A01261 Constabulary Allowance for Police Personnel			198,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>110,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gurguri (Operations) Karak			29,508,000	18,307,000	24,536,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,525,000</u>	<u>14,644,000</u>	<u>19,850,000</u>
A011 TOTAL PAY	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	36	36	9,008,000		9,459,000
A012 TOTAL ALLOWANCES			<u>12,850,000</u>	<u>7,639,000</u>	<u>7,589,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,649,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202 House Rent Allowance			1,182,000	709,000	709,000
A01203 Conveyance Allowance			1,098,000	659,000	659,000
A01207 Washing Allowance			79,000	47,000	47,000
A0120Q Fixed Daily Allowance			1,546,000	928,000	928,000
A01210 Risk Allowance			<u>1,916,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 Risk Allowance			1,916,000	1,150,000	1,150,000
A01217 Medical Allowance			810,000	486,000	486,000
A0121T Adhoc Relief Allowance 2013			296,000	178,000	178,000
A0122C Adhoc Relief Allowance - 2015			192,000	115,000	115,000
A0122M Adhoc Relief Allowance 2016			944,000	566,000	566,000
A0122Y Ad-hoc Relief Allowance 2017			1,194,000	716,000	716,000
A0123G Ad-hoc Relief Allowance-2018			1,227,000	736,000	736,000
A0123P Ad-hoc Relief Allowance 2019			1,227,000	736,000	736,000
A01250 Incentive Allowance			<u>400,000</u>	<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance				240,000	240,000
A01260 Ration Allowance			360,000	216,000	216,000
A01261 Constabulary Allowance for Police Personnel			178,000	107,000	107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001 Transport			147,000	147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khuram (Operations) Karak			26,058,000	16,174,000	21,674,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,525,000</u>	<u>14,704,000</u>	<u>19,900,000</u>
A011 TOTAL PAY	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	36	36	9,008,000		9,459,000
A012 TOTAL ALLOWANCES			<u>12,850,000</u>	<u>7,699,000</u>	<u>7,639,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,649,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202 House Rent Allowance			1,182,000	709,000	709,000
A01203 Conveyance Allowance			1,098,000	659,000	659,000
A01207 Washing Allowance			79,000	47,000	47,000
A0120Q Fixed Daily Allowance			1,546,000	928,000	928,000
A01210 Risk Allowance			<u>1,916,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 Risk Allowance			1,916,000	1,150,000	1,150,000
A01217 Medical Allowance			810,000	486,000	486,000
A0121T Adhoc Relief Allowance 2013			296,000	178,000	178,000
A0122C Adhoc Relief Allowance - 2015			192,000	115,000	115,000
A0122M Adhoc Relief Allowance 2016			944,000	566,000	566,000
A0122Y Ad-hoc Relief Allowance 2017			1,194,000	716,000	716,000
A0123G Ad-hoc Relief Allowance-2018			1,227,000	736,000	736,000
A0123P Ad-hoc Relief Allowance 2019			1,227,000	736,000	736,000
A01250 Incentive Allowance			<u>400,000</u>	<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance				240,000	240,000
A01260 Ration Allowance			360,000	216,000	216,000
A01261 Constabulary Allowance for Police Personnel			178,000	107,000	107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>110,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Saleem (Operations) Karak			26,058,000	16,236,000	21,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,992,000</u>	<u>23,346,000</u>	<u>31,682,000</u>
A011 TOTAL PAY	71	71	<u>18,652,000</u>	<u>11,191,000</u>	<u>19,588,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,129,000</u>	<u>10,877,000</u>	<u>19,038,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,129,000</u>	<u>10,877,000</u>	<u>19,038,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	60	60	15,013,000		15,764,000
A012 TOTAL ALLOWANCES			<u>20,340,000</u>	<u>12,155,000</u>	<u>12,094,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,139,000</u>	<u>12,044,000</u>	<u>12,044,000</u>
A01202 House Rent Allowance			1,874,000	1,124,000	1,124,000
A01203 Conveyance Allowance			1,760,000	1,056,000	1,056,000
A01207 Washing Allowance			126,000	76,000	76,000
A0120Q Fixed Daily Allowance			2,475,000	1,485,000	1,485,000
A01210 Risk Allowance			<u>3,067,000</u>	<u>1,840,000</u>	<u>1,840,000</u>
001 Risk Allowance			3,067,000	1,840,000	1,840,000
A01217 Medical Allowance			1,274,000	764,000	764,000
A0121T Adhoc Relief Allowance 2013			473,000	284,000	284,000
A0122C Adhoc Relief Allowance - 2015			307,000	184,000	184,000
A0122M Adhoc Relief Allowance 2016			1,508,000	905,000	905,000
A0122Y Ad-hoc Relief Allowance 2017			1,907,000	1,144,000	1,144,000
A0123G Ad-hoc Relief Allowance-2018			1,941,000	1,145,000	1,145,000
A0123P Ad-hoc Relief Allowance 2019			1,941,000	1,145,000	1,145,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A01250 Incentive Allowance			<u>623,000</u>	<u>374,000</u>	<u>374,000</u>
001 Incentive Allowance				374,000	374,000
A01260 Ration Allowance			572,000	343,000	343,000
A01261 Constabulary Allowance for Police Personnel			276,000	166,000	166,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>133,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Printing and publication			38,000	38,000	38,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			11,000	11,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Takhat Nasrati (Operations) Karak			40,525,000	24,878,000	33,504,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,149,000</u>	<u>7,034,000</u>	<u>7,155,000</u>
A011 TOTAL PAY	11	11	<u>3,389,000</u>	<u>3,389,000</u>	<u>3,561,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,011,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,011,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,760,000</u>	<u>3,645,000</u>	<u>3,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,552,000</u>	<u>3,544,000</u>	<u>3,544,000</u>
A01202 House Rent Allowance			321,000	321,000	321,000
A01203 Conveyance Allowance			325,000	325,000	325,000
A01207 Washing Allowance			20,000	20,000	20,000
A0120Q Fixed Daily Allowance			465,000	465,000	465,000
A01210 Risk Allowance			<u>534,000</u>	<u>534,000</u>	<u>534,000</u>
001 Risk Allowance			534,000	534,000	534,000
A01217 Medical Allowance			194,000	194,000	194,000
A0121T Adhoc Relief Allowance 2013			86,000	86,000	86,000
A0122C Adhoc Relief Allowance - 2015			56,000	56,000	56,000
A0122M Adhoc Relief Allowance 2016			274,000	274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017			347,000	347,000	347,000
A0123G Ad-hoc Relief Allowance-2018			347,000	347,000	347,000
A0123P Ad-hoc Relief Allowance 2019			347,000	347,000	347,000
A01250 Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
001 Incentive Allowance				84,000	84,000
A01260 Ration Allowance			90,000	90,000	90,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karak (Investigation) Karak			7,904,000	7,875,000	8,029,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,542,000</u>	<u>3,441,000</u>	<u>3,474,000</u>
A011 TOTAL PAY	6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>1,937,000</u>	<u>1,836,000</u>	<u>1,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,736,000</u>	<u>1,736,000</u>	<u>1,736,000</u>
A01202 House Rent Allowance			159,000	159,000	159,000
A01203 Conveyance Allowance			150,000	150,000	150,000
A01207 Washing Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			223,000	223,000	223,000
A01210 Risk Allowance			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
001 Risk Allowance			265,000	265,000	265,000
A01217 Medical Allowance			108,000	108,000	108,000
A0121T Adhoc Relief Allowance 2013			41,000	41,000	41,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	26,000
A0122M Adhoc Relief Allowance 2016			130,000	130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			164,000	164,000	164,000
A0123G Ad-hoc Relief Allowance-2018			164,000	164,000	164,000
A0123P Ad-hoc Relief Allowance 2019			164,000	164,000	164,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance				56,000	56,000
A01260 Ration Allowance			49,000	49,000	49,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			50,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sabir Abad (Investigation) Karak			4,297,000	4,292,000	4,348,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>	<u>4,645,000</u>	<u>4,710,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>	<u>2,382,000</u>	<u>2,331,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>	<u>2,257,000</u>	<u>2,257,000</u>
A01202 House Rent Allowance			219,000	219,000	219,000
A01203 Conveyance Allowance			208,000	208,000	208,000
A01207 Washing Allowance			14,000	14,000	14,000
A0120Q Fixed Daily Allowance			314,000	314,000	314,000
A01210 Risk Allowance			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
001 Risk Allowance			366,000	366,000	366,000
A01217 Medical Allowance			144,000	144,000	144,000
A0121T Adhoc Relief Allowance 2013			57,000	57,000	57,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			183,000	183,000	183,000
A0122Y Ad-hoc Relief Allowance 2017			231,000	183,000	183,000
A0123G Ad-hoc Relief Allowance-2018			231,000	183,000	183,000
A0123P Ad-hoc Relief Allowance 2019			231,000	183,000	183,000
A01250 Incentive Allowance			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Incentive Allowance				65,000	65,000
A01260 Ration Allowance			65,000	65,000	65,000
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>125,000</u>	<u>74,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>74,000</u>	<u>74,000</u>
001 Medical Charges			100,000	74,000	74,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>811,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>381,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	30,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>413,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
001 Stationery			23,000	23,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Latambar (Investigation) Karak			5,620,000	5,513,000	5,584,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,473,000</u>	<u>6,357,000</u>	<u>6,463,000</u>
A011 TOTAL PAY	10	10	<u>3,068,000</u>	<u>3,068,000</u>	<u>3,224,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,405,000</u>	<u>3,289,000</u>	<u>3,239,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,204,000</u>	<u>3,189,000</u>	<u>3,189,000</u>
A01202 House Rent Allowance			291,000	291,000	291,000
A01203 Conveyance Allowance			291,000	291,000	291,000
A01207 Washing Allowance			18,000	18,000	18,000
A0120Q Fixed Daily Allowance			406,000	406,000	406,000
A01210 Risk Allowance			<u>485,000</u>	<u>485,000</u>	<u>485,000</u>
001 Risk Allowance			485,000	485,000	485,000
A01217 Medical Allowance			176,000	176,000	176,000
A0121T Adhoc Relief Allowance 2013			78,000	78,000	78,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	50,000
A0122M Adhoc Relief Allowance 2016			248,000	248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017			314,000	314,000	314,000
A0123G Ad-hoc Relief Allowance-2018			314,000	314,000	314,000
A0123P Ad-hoc Relief Allowance 2019			314,000	314,000	314,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
001 Incentive Allowance				74,000	74,000
A01260 Ration Allowance			82,000	82,000	82,000
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	48,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>813,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>381,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	30,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bandadaud Shah (Investigation) Karak			7,228,000	7,227,000	7,337,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>4,246,000</u>	<u>4,300,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,232,000</u>	<u>2,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance			194,000	194,000	194,000
A01203 Conveyance Allowance			184,000	184,000	184,000
A01207 Washing Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			281,000	281,000	281,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001 Risk Allowance			324,000	324,000	324,000
A01217 Medical Allowance			126,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	206,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	206,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	206,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance				56,000	56,000
A01260 Ration Allowance			57,000	57,000	57,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			50,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Terri (Investigation) Karak			5,102,000	5,097,000	5,174,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>4,247,000</u>	<u>4,300,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,233,000</u>	<u>2,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance			194,000	194,000	194,000
A01203 Conveyance Allowance			184,000	184,000	184,000
A01207 Washing Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			281,000	281,000	281,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001 Risk Allowance			324,000	324,000	324,000
A01217 Medical Allowance			126,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	206,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	206,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	206,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance				56,000	56,000
A01260 Ration Allowance			57,000	57,000	57,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	32,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>697,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>265,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>263,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	263,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gurguri (Investigation) Karak			5,102,000	5,001,000	5,174,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>4,246,000</u>	<u>4,300,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,232,000</u>	<u>2,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance			194,000	194,000	194,000
A01203 Conveyance Allowance			184,000	184,000	184,000
A01207 Washing Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			281,000	281,000	281,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001 Risk Allowance			324,000	324,000	324,000
A01217 Medical Allowance			126,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	206,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	206,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	206,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance				56,000	56,000
A01260 Ration Allowance			57,000	57,000	57,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>697,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>265,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>263,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	263,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khuram (Investigation) Karak			5,102,000	5,000,000	5,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,339,000</u>	<u>4,014,000</u>	<u>4,066,000</u>
A011 TOTAL PAY	6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	993,000		1,043,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,008,000</u>	<u>1,957,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>1,907,000</u>	<u>1,907,000</u>
A01202 House Rent Allowance			194,000	19,000	19,000
A01203 Conveyance Allowance			184,000	184,000	184,000
A01207 Washing Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			281,000	281,000	281,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001 Risk Allowance			324,000	324,000	324,000
A01217 Medical Allowance			126,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	206,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	206,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	206,000
A01250 Incentive Allowance			<u>56,000</u>	<u>6,000</u>	<u>6,000</u>
001 Incentive Allowance				6,000	6,000
A01260 Ration Allowance			57,000	57,000	57,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	32,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Saleem (Investigation) Karak			5,094,000	4,855,000	4,940,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>	<u>5,302,000</u>	<u>5,380,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>	<u>2,757,000</u>	<u>2,706,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
A01202 House Rent Allowance			248,000	248,000	248,000
A01203 Conveyance Allowance			231,000	231,000	231,000
A01207 Washing Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			347,000	347,000	347,000
A01210 Risk Allowance			<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
001 Risk Allowance			412,000	412,000	412,000
A01217 Medical Allowance			162,000	162,000	162,000
A0121T Adhoc Relief Allowance 2013			64,000	64,000	64,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	42,000
A0122M Adhoc Relief Allowance 2016			206,000	206,000	206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	261,000	261,000
A0123G Ad-hoc Relief Allowance-2018			261,000	261,000	261,000
A0123P Ad-hoc Relief Allowance 2019			261,000	261,000	261,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance				74,000	74,000
A01260 Ration Allowance			74,000	74,000	74,000
A01261 Constabulary Allowance for Police Personnel			42,000	42,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>56,000</u>	<u>5,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>5,000</u>	<u>5,000</u>
001 Medical Charges			100,000	5,000	5,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
001 Stationery			23,000	25,000	25,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			356,000	356,000	300,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			50,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Takhat Nasrati (Investigation) Karak			6,202,000	6,153,000	6,254,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,753,000</u>	<u>15,752,000</u>	<u>15,993,000</u>
A011 TOTAL PAY	45	45	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	190,000		200,000
H015 Head Constable (BPS-09)	4	4	585,000		614,000
C088 Constable (BPS-07)	40	40	5,446,000		5,719,000
A012 TOTAL ALLOWANCES			<u>8,532,000</u>	<u>9,460,000</u>	<u>9,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,532,000</u>	<u>9,460,000</u>	<u>9,460,000</u>
A01202 House Rent Allowance			1,162,000	849,000	849,000
A01203 Conveyance Allowance			1,054,000	1,032,000	1,032,000
A01207 Washing Allowance			54,000	80,000	80,000
A0120Q Fixed Daily Allowance			1,500,000	1,465,000	1,465,000
A01210 Risk Allowance			<u>1,737,000</u>	<u>1,886,000</u>	<u>1,886,000</u>
001 Risk Allowance			1,737,000	1,886,000	1,886,000
A01217 Medical Allowance			810,000	793,000	793,000
A0121T Adhoc Relief Allowance 2013				16,000	16,000
A0122C Adhoc Relief Allowance - 2015				11,000	11,000
A0122M Adhoc Relief Allowance 2016			472,000	519,000	519,000
A0122Y Ad-hoc Relief Allowance 2017			602,000	629,000	629,000
A0123G Ad-hoc Relief Allowance-2018				629,000	629,000
A0123P Ad-hoc Relief Allowance 2019			200,000	629,000	629,000
A01250 Incentive Allowance			<u>409,000</u>	<u>401,000</u>	<u>401,000</u>
001 Incentive Allowance			409,000	401,000	401,000
A01260 Ration Allowance			368,000	360,000	360,000
A01261 Constabulary Allowance for Police Personnel			164,000	161,000	161,000
A03 TOTAL OPERATING EXPENSES			<u>1,362,000</u>	<u>1,362,000</u>	<u>1,593,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,000,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>145,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001 Printing and publication			38,000	38,000	35,000
A03953 Investigation Cost			11,000	11,000	30,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
001 Transport			147,000	147,000	145,000
Police Station for SNGPL Distt. Karak I			16,262,000	17,261,000	17,731,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 District Police Officer (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,202,000</u>	<u>13,263,000</u>
A011 TOTAL PAY		45		<u>2,846,000</u>	<u>6,533,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>436,000</u>	<u>688,000</u>
A01101 Total Basic Pay Of Officer		2		<u>436,000</u>	<u>688,000</u>
S148 Superintendent Of Police (BPS-18)		1			461,000
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		43		<u>2,410,000</u>	<u>5,845,000</u>
A01151 Total Basic Pay Other Staff		43		<u>2,410,000</u>	<u>5,845,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
S138 Sub Inspector (BPS-14)		2			500,000
A149 Assistant Sub Inspector (BPS-11)		4			702,000
J013 Junior Clerk (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		8			1,248,000
C088 Constable (BPS-07)		22			2,447,000
M010 Mali (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES				<u>3,356,000</u>	<u>6,730,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,303,000</u>	<u>6,628,000</u>
A01202 House Rent Allowance				226,000	287,000
A01203 Conveyance Allowance				281,000	1,126,000
A01207 Washing Allowance				14,000	14,000
A01208 Dress Allowance				5,000	5,000
A0120D Integrated Allowance				2,000	2,000
A0120Q Fixed Daily Allowance				260,000	260,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 District Police Officer (Investigation) Kohistan Lower					
A01210 Risk Allowance				<u>664,000</u>	<u>664,000</u>
001 Risk Allowance				336,000	664,000
002 Special Risk Allowance for Malakand				328,000	
A01217 Medical Allowance				201,000	767,000
A0121T Adhoc Relief Allowance 2013				41,000	41,000
A0122C Adhoc Relief Allowance - 2015				27,000	27,000
A0122M Adhoc Relief Allowance 2016				130,000	599,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				285,000	754,000
A01233 Unattractive Area Allowance				<u>228,000</u>	<u>228,000</u>
001 Unattractive Area Allowance				228,000	228,000
A0123G Ad-hoc Relief Allowance-2018				285,000	754,000
A0123L Scheduled Post Allowance for Police Officers				231,000	231,000
A0123P Ad-hoc Relief Allowance 2019				263,000	709,000
A01250 Incentive Allowance				<u>69,000</u>	<u>69,000</u>
001 Incentive Allowance				69,000	69,000
A01260 Ration Allowance				60,000	60,000
A01261 Constabulary Allowance for Police Personnel				30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>102,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>50,000</u>	<u>100,000</u>
001 Leave Salary				50,000	100,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>650,000</u>	<u>1,075,000</u>
A032 TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 District Police Officer (Investigation) Kohistan Lower					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>410,000</u>	<u>810,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>300,000</u>
001 Travelling Allowance				100,000	300,000
A03806 Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods				10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	500,000
A039 TOTAL GENERAL				<u>180,000</u>	<u>205,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery				50,000	50,000
A03902 Printing and Publication				<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03907 Advertising & Publicity				<u>10,000</u>	<u>15,000</u>
001 Advertising and Publicity				10,000	15,000
A03914 Secret service expenditure				<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges					20,000
A03970 Others				<u>50,000</u>	<u>70,000</u>
002 Other Contingencies				50,000	70,000
A06 TOTAL TRANSFERS				<u>10,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP				<u>10,000</u>	<u>40,000</u>
A06103 Cash awards				10,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>	<u>360,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>300,000</u>
A13001 Transport				<u>100,000</u>	<u>300,000</u>
001 Transport				100,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 District Police Officer (Investigation) Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment				40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				20,000	20,000
District Police Officer (Investigation) Kohistan Lower				7,022,000	14,738,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4021 Police Station Battered (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		
A011 TOTAL PAY	1		<u>163,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	1		<u>163,000</u>		
A01151 Total Basic Pay Other Staff	1		<u>163,000</u>		
J013 Junior Clerk (BPS-11)	1		163,000		
A012 TOTAL ALLOWANCES			<u>420,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		
A01202 House Rent Allowance			33,000		
A01203 Conveyance Allowance			34,000		
A01217 Medical Allowance			18,000		
A0121T Adhoc Relief Allowance 2013			4,000		
A0122C Adhoc Relief Allowance - 2015			3,000		
A0122M Adhoc Relief Allowance 2016			13,000		
A0122Y Ad-hoc Relief Allowance 2017			16,000		
A0123G Ad-hoc Relief Allowance-2018			49,000		
A0123P Ad-hoc Relief Allowance 2019			49,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4021 Police Station Battered (Operations) Kohistan Lower					
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4021 Police Station Battered (Operations) Kohistan Lower					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for			1,000	1,000	
families of Government empl					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battered (Operations) Kohistan Lower			615,000	28,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>8,643,000</u>	<u>15,231,000</u>
A011 TOTAL PAY	1	43	<u>163,000</u>	<u>3,741,000</u>	<u>6,063,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	1	42	<u>163,000</u>	<u>3,574,000</u>	<u>5,836,000</u>
A01151 Total Basic Pay Other Staff	1	42	<u>163,000</u>	<u>3,574,000</u>	<u>5,836,000</u>
S138 Sub Inspector (BPS-14)		3			547,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)		5			707,000
C088 Constable (BPS-07)		30			3,957,000
A012 TOTAL ALLOWANCES			<u>420,000</u>	<u>4,902,000</u>	<u>9,168,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>4,525,000</u>	<u>8,792,000</u>
A01202 House Rent Allowance			33,000	285,000	358,000
A01203 Conveyance Allowance			34,000	360,000	1,438,000
A01207 Washing Allowance				25,000	25,000
A0120Q Fixed Daily Allowance				494,000	494,000
A01210 Risk Allowance				<u>1,162,000</u>	<u>1,162,000</u>
001 Risk Allowance				610,000	1,162,000
002 Special Risk Allowance for Malakand				552,000	
A01217 Medical Allowance			18,000	256,000	1,008,000
A0121T Adhoc Relief Allowance 2013			4,000	52,000	52,000
A0122C Adhoc Relief Allowance - 2015			3,000	34,000	34,000
A0122M Adhoc Relief Allowance 2016			13,000	165,000	756,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A0122Y Ad-hoc Relief Allowance 2017			16,000	374,000	965,000
A01233 Unattractive Area Allowance				<u>291,000</u>	<u>291,000</u>
001 Unattractive Area Allowance				291,000	291,000
A0123G Ad-hoc Relief Allowance-2018			49,000	374,000	965,000
A0123P Ad-hoc Relief Allowance 2019			49,000	366,000	957,000
A01250 Incentive Allowance				<u>118,000</u>	<u>118,000</u>
001 Incentive Allowance				118,000	118,000
A01260 Ration Allowance				112,000	112,000
A01261 Constabulary Allowance for Police Personnel				56,000	56,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>377,000</u>	<u>376,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>374,000</u>	<u>374,000</u>
001 Leave Salary			100,000	374,000	374,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>46,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>35,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
001 Travelling Allowance			1,000	1,000	30,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods			1,000	1,000	5,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	1,000
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dubair (Operations) Kohistan Lower			615,000	8,671,000	15,280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>6,366,000</u>	<u>11,454,000</u>
A011 TOTAL PAY	1	32	<u>163,000</u>	<u>2,701,000</u>	<u>4,593,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	1	31	<u>163,000</u>	<u>2,534,000</u>	<u>4,366,000</u>
A01151 Total Basic Pay Other Staff	1	31	<u>163,000</u>	<u>2,534,000</u>	<u>4,366,000</u>
S138 Sub Inspector (BPS-14)		3			547,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)		5			707,000
C088 Constable (BPS-07)		20			2,638,000
A012 TOTAL ALLOWANCES			<u>420,000</u>	<u>3,665,000</u>	<u>6,861,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>3,391,000</u>	<u>6,588,000</u>
A01202 House Rent Allowance			33,000	214,000	269,000
A01203 Conveyance Allowance			34,000	271,000	1,083,000
A01207 Washing Allowance				18,000	18,000
A0120Q Fixed Daily Allowance				374,000	374,000
A01210 Risk Allowance				<u>876,000</u>	<u>876,000</u>
001 Risk Allowance				460,000	876,000
002 Special Risk Allowance for Malakand				416,000	
A01217 Medical Allowance			18,000	190,000	744,000
A0121T Adhoc Relief Allowance 2013			4,000	39,000	39,000
A0122C Adhoc Relief Allowance - 2015			3,000	26,000	26,000
A0122M Adhoc Relief Allowance 2016			13,000	124,000	568,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A0122Y Ad-hoc Relief Allowance 2017			16,000	271,000	715,000
A01233 Unattractive Area Allowance				<u>216,000</u>	<u>216,000</u>
001 Unattractive Area Allowance				216,000	216,000
A0123G Ad-hoc Relief Allowance-2018			49,000	271,000	715,000
A0123P Ad-hoc Relief Allowance 2019			49,000	262,000	706,000
A01250 Incentive Allowance				<u>84,000</u>	<u>84,000</u>
001 Incentive Allowance				84,000	84,000
A01260 Ration Allowance				82,000	82,000
A01261 Constabulary Allowance for Police Personnel				72,000	72,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>274,000</u>	<u>273,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			100,000	1,000	1,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>271,000</u>	<u>271,000</u>
001 Leave Salary			100,000	271,000	271,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>40,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
001 Travelling Allowance			1,000	1,000	30,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pattan (Operations) Kohistan Lower			615,000	6,394,000	11,495,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4024 Police Station Palas (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		
A011 TOTAL PAY	1		<u>163,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	1		<u>163,000</u>		
A01151 Total Basic Pay Other Staff	1		<u>163,000</u>		
J013 Junior Clerk (BPS-11)	1		163,000		
A012 TOTAL ALLOWANCES			<u>420,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		
A01202 House Rent Allowance			33,000		
A01203 Conveyance Allowance			34,000		
A01217 Medical Allowance			18,000		
A0121T Adhoc Relief Allowance 2013			4,000		
A0122C Adhoc Relief Allowance - 2015			3,000		
A0122M Adhoc Relief Allowance 2016			13,000		
A0122Y Ad-hoc Relief Allowance 2017			16,000		
A0123G Ad-hoc Relief Allowance-2018			49,000		
A0123P Ad-hoc Relief Allowance 2019			49,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4024 Police Station Palas (Operations) Kohistan Lower					
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4024 Police Station Palas (Operations) Kohistan Lower					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for			1,000	1,000	
families of Government empl					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Palas (Operations) Kohistan Lower			615,000	28,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,204,000</u>	<u>1,837,000</u>
A011 TOTAL PAY		5		<u>567,000</u>	<u>689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		5		<u>567,000</u>	<u>689,000</u>
A01151 Total Basic Pay Other Staff		5		<u>567,000</u>	<u>689,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		3			396,000
A012 TOTAL ALLOWANCES				<u>637,000</u>	<u>1,148,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>577,000</u>	<u>1,089,000</u>
A01202 House Rent Allowance				34,000	43,000
A01203 Conveyance Allowance				43,000	172,000
A01207 Washing Allowance				3,000	3,000
A0120Q Fixed Daily Allowance				55,000	55,000
A01210 Risk Allowance				<u>138,000</u>	<u>138,000</u>
001 Risk Allowance				72,000	138,000
002 Special Risk Allowance for Malakand				66,000	
A01217 Medical Allowance				30,000	120,000
A0121T Adhoc Relief Allowance 2013				7,000	7,000
A0122C Adhoc Relief Allowance - 2015				4,000	4,000
A0122M Adhoc Relief Allowance 2016				20,000	91,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				57,000	128,000
A01233 Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001 Unattractive Area Allowance				34,000	34,000
A0123G Ad-hoc Relief Allowance-2018				57,000	128,000
A0123P Ad-hoc Relief Allowance 2019				57,000	128,000
A01250 Incentive Allowance				<u>16,000</u>	<u>16,000</u>
001 Incentive Allowance				16,000	16,000
A01260 Ration Allowance				14,000	14,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A01261 Constabulary Allowance for Police Personnel				7,000	7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>59,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>57,000</u>	<u>57,000</u>
001 Leave Salary				57,000	57,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>853,000</u>	<u>810,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>200,000</u>
A03302 Water				1,000	
A03303 Electricity				<u>200,000</u>	<u>200,000</u>
001 Electricity				200,000	200,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>504,000</u>	<u>430,000</u>
A03802 Training - international				1,000	
A03805 Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance				1,000	30,000
A03806 Transportation of Goods				<u>1,000</u>	
001 Transportation of Goods				1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	
A039 TOTAL GENERAL				<u>92,000</u>	<u>120,000</u>
A03901 Stationery				<u>20,000</u>	<u>30,000</u>
001 Stationery				20,000	30,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	
A13101 Machinery and Equipment				<u>30,000</u>	
001 Machinery and Equipment				30,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				20,000	1,000
Police Station Dubair (Investigation) Kohistan Lower				2,159,000	2,698,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,204,000</u>	<u>1,837,000</u>
A011 TOTAL PAY		5		<u>567,000</u>	<u>689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		5		<u>567,000</u>	<u>689,000</u>
A01151 Total Basic Pay Other Staff		5		<u>567,000</u>	<u>689,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		3			396,000
A012 TOTAL ALLOWANCES				<u>637,000</u>	<u>1,148,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>577,000</u>	<u>1,089,000</u>
A01202 House Rent Allowance				34,000	43,000
A01203 Conveyance Allowance				43,000	172,000
A01207 Washing Allowance				3,000	3,000
A0120Q Fixed Daily Allowance				55,000	55,000
A01210 Risk Allowance				<u>138,000</u>	<u>138,000</u>
001 Risk Allowance				72,000	138,000
002 Special Risk Allowance for Malakand				66,000	
A01217 Medical Allowance				30,000	120,000
A0121T Adhoc Relief Allowance 2013				7,000	7,000
A0122C Adhoc Relief Allowance - 2015				4,000	4,000
A0122M Adhoc Relief Allowance 2016				20,000	91,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				57,000	128,000
A01233 Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001 Unattractive Area Allowance				34,000	34,000
A0123G Ad-hoc Relief Allowance-2018				57,000	128,000
A0123P Ad-hoc Relief Allowance 2019				57,000	128,000
A01250 Incentive Allowance				<u>16,000</u>	<u>16,000</u>
001 Incentive Allowance				16,000	16,000
A01260 Ration Allowance				14,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A01261 Constabulary Allowance for Police Personnel				7,000	7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>59,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>57,000</u>	<u>57,000</u>
001 Leave Salary				57,000	57,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>853,000</u>	<u>816,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>201,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>200,000</u>
001 Electricity				200,000	200,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>504,000</u>	<u>435,000</u>
A03802 Training - international				1,000	
A03805 Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance				1,000	30,000
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods				1,000	5,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	
A039 TOTAL GENERAL				<u>92,000</u>	<u>120,000</u>
A03901 Stationery				<u>20,000</u>	<u>30,000</u>
001 Stationery				20,000	30,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	
A13101 Machinery and Equipment				<u>30,000</u>	
001 Machinery and Equipment				30,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				20,000	1,000
Police Station Pattan (Investigation) Kohistan Lower				2,159,000	2,704,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4424 Supernumerary Posts of ASI District Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,970,000</u>	<u>1,494,000</u>	<u>1,760,000</u>
A011 TOTAL PAY	9	9	<u>869,000</u>	<u>647,000</u>	<u>913,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>869,000</u>	<u>647,000</u>	<u>913,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>869,000</u>	<u>647,000</u>	<u>913,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	869,000		913,000
A012 TOTAL ALLOWANCES			<u>1,101,000</u>	<u>847,000</u>	<u>847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,101,000</u>	<u>847,000</u>	<u>847,000</u>
A01202 House Rent Allowance			95,000	72,000	72,000
A01203 Conveyance Allowance			147,000	111,000	111,000
A01207 Washing Allowance			7,000	6,000	6,000
A0120Q Fixed Daily Allowance			140,000	106,000	106,000
A01210 Risk Allowance			<u>211,000</u>	<u>160,000</u>	<u>160,000</u>
001 Risk Allowance			211,000	160,000	160,000
A01217 Medical Allowance			77,000	58,000	58,000
A0121T Adhoc Relief Allowance 2013			16,000	12,000	12,000
A0122C Adhoc Relief Allowance - 2015			11,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			58,000	45,000	45,000
A0122Y Ad-hoc Relief Allowance 2017			81,000	65,000	65,000
A0123G Ad-hoc Relief Allowance-2018			81,000	65,000	65,000
A0123P Ad-hoc Relief Allowance 2019			81,000	65,000	65,000
A01250 Incentive Allowance			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Incentive Allowance			40,000	30,000	30,000
A01260 Ration Allowance			35,000	27,000	27,000
A01261 Constabulary Allowance for Police Personnel			21,000	16,000	16,000
Supernumerary Posts of ASI District Kohat			1,970,000	1,494,000	1,760,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,981,000</u>		<u>20,906,000</u>
A011 TOTAL PAY	76	76	<u>19,571,000</u>		<u>20,552,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>19,571,000</u>		<u>20,552,000</u>
A01151 Total Basic Pay Other Staff	76	76	<u>19,571,000</u>		<u>20,552,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	64	64	16,014,000		16,815,000
A012 TOTAL ALLOWANCES			<u>21,410,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,209,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,979,000		100,000
A01203 Conveyance Allowance			1,828,000		50,000
A01207 Washing Allowance			135,000		
A0120Q Fixed Daily Allowance			2,587,000		50,000
A01210 Risk Allowance			<u>3,243,000</u>		<u>20,000</u>
001 Risk Allowance			3,243,000		20,000
A01217 Medical Allowance			1,368,000		50,000
A0121T Adhoc Relief Allowance 2013			497,000		20,000
A0122C Adhoc Relief Allowance - 2015			322,000		20,000
A0122M Adhoc Relief Allowance 2016			1,582,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,001,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,035,000		1,000
A01250 Incentive Allowance			<u>688,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			613,000		1,000
A01261 Constabulary Allowance for Police Personnel			296,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,787,000</u>	<u>1,992,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>231,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>230,000</u>	<u>400,000</u>
001 Electricity			227,000	230,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,318,000</u>	<u>1,317,000</u>	<u>1,355,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>	<u>1,315,000</u>	<u>1,315,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,315,000	1,315,000	1,315,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>171,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>169,000</u>	<u>169,000</u>	<u>170,000</u>
A13001 Transport			<u>169,000</u>	<u>169,000</u>	<u>170,000</u>
001 Transport			169,000	169,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Kohat			42,945,000	1,963,000	23,069,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,884,000</u>		<u>20,911,000</u>
A011 TOTAL PAY	75	75	<u>19,575,000</u>		<u>20,557,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	74	74	<u>19,052,000</u>		<u>20,007,000</u>
A01151 Total Basic Pay Other Staff	74	74	<u>19,052,000</u>		<u>20,007,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	64	64	16,014,000		16,815,000
A012 TOTAL ALLOWANCES			<u>21,309,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,108,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,971,000		100,000
A01203 Conveyance Allowance			1,831,000		50,000
A01207 Washing Allowance			133,000		
A0120Q Fixed Daily Allowance			2,554,000		50,000
A01210 Risk Allowance			<u>3,230,000</u>		<u>20,000</u>
001 Risk Allowance			3,230,000		20,000
A01217 Medical Allowance			1,346,000		50,000
A0121T Adhoc Relief Allowance 2013			497,000		20,000
A0122C Adhoc Relief Allowance - 2015			322,000		20,000
A0122M Adhoc Relief Allowance 2016			1,582,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,002,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,035,000		1,000
A01250 Incentive Allowance			<u>660,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
001 Incentive Allowance			660,000		1,000
A01260 Ration Allowance			605,000		1,000
A01261 Constabulary Allowance for Police Personnel			290,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,435,000</u>	<u>1,433,000</u>	<u>1,641,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>967,000</u>	<u>966,000</u>	<u>1,004,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>964,000</u>	<u>964,000</u>	<u>964,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			964,000	964,000	964,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>126,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT			<u>124,000</u>	<u>124,000</u>	<u>125,000</u>
A13001 Transport			<u>124,000</u>	<u>124,000</u>	<u>125,000</u>
001 Transport			124,000	124,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Operations) Kohat			42,452,000	1,564,000	22,678,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,099,000</u>		<u>11,362,000</u>
A011 TOTAL PAY	41	41	<u>10,482,000</u>		<u>11,008,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,482,000</u>		<u>11,008,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,482,000</u>		<u>11,008,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	34	34	8,507,000		8,933,000
A012 TOTAL ALLOWANCES			<u>11,617,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,416,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,068,000		100,000
A01203 Conveyance Allowance			995,000		50,000
A01207 Washing Allowance			72,000		
A0120Q Fixed Daily Allowance			1,389,000		50,000
A01210 Risk Allowance			<u>1,726,000</u>		<u>20,000</u>
001 Risk Allowance			1,726,000		20,000
A01217 Medical Allowance			738,000		50,000
A0121T Adhoc Relief Allowance 2013			266,000		20,000
A0122C Adhoc Relief Allowance - 2015			173,000		20,000
A0122M Adhoc Relief Allowance 2016			848,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,072,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,106,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,106,000		1,000
A01250 Incentive Allowance			<u>372,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			327,000		1,000
A01261 Constabulary Allowance for Police Personnel			158,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,527,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>229,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001 Transport			109,000	109,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jangalkhel (Operations) Kohat			23,535,000	1,431,000	13,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,147,000</u>		<u>22,532,000</u>
A011 TOTAL PAY	82	82	<u>21,119,000</u>		<u>22,178,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>21,119,000</u>		<u>22,178,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>21,119,000</u>		<u>22,178,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	70	70	17,516,000		18,393,000
A012 TOTAL ALLOWANCES			<u>23,028,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,827,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,135,000		100,000
A01203 Conveyance Allowance			1,956,000		50,000
A01207 Washing Allowance			146,000		
A0120Q Fixed Daily Allowance			2,758,000		50,000
A01210 Risk Allowance			<u>3,503,000</u>		<u>20,000</u>
001 Risk Allowance			3,503,000		20,000
A01217 Medical Allowance			1,476,000		50,000
A0121T Adhoc Relief Allowance 2013			536,000		20,000
A0122C Adhoc Relief Allowance - 2015			347,000		20,000
A0122M Adhoc Relief Allowance 2016			1,707,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,160,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,194,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,194,000		1,000
A01250 Incentive Allowance			<u>735,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			662,000		1,000
A01261 Constabulary Allowance for Police Personnel			318,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,037,000</u>	<u>2,208,000</u>	<u>2,242,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			227,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,569,000</u>	<u>1,568,000</u>	<u>1,605,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,566,000</u>	<u>1,566,000</u>	<u>1,565,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,566,000	1,566,000	1,565,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>204,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>210,000</u>
A13001 Transport			<u>202,000</u>	<u>202,000</u>	<u>210,000</u>
001 Transport			202,000	202,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) Kohat			46,395,000	2,417,000	24,985,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,942,000</u>		<u>19,408,000</u>
A011 TOTAL PAY	70	70	<u>18,143,000</u>		<u>19,054,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,143,000</u>		<u>19,054,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,143,000</u>		<u>19,054,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	61	61	15,262,000		16,026,000
A012 TOTAL ALLOWANCES			<u>19,799,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,598,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,832,000		100,000
A01203 Conveyance Allowance			1,689,000		50,000
A01207 Washing Allowance			124,000		
A0120Q Fixed Daily Allowance			2,391,000		50,000
A01210 Risk Allowance			<u>2,997,000</u>		<u>20,000</u>
001 Risk Allowance			2,997,000		20,000
A01217 Medical Allowance			1,260,000		50,000
A0121T Adhoc Relief Allowance 2013			460,000		20,000
A0122C Adhoc Relief Allowance - 2015			298,000		20,000
A0122M Adhoc Relief Allowance 2016			1,467,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,856,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,889,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,889,000		1,000
A01250 Incentive Allowance			<u>614,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			564,000		1,000
A01261 Constabulary Allowance for Police Personnel			268,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,845,000</u>	<u>2,843,000</u>	<u>2,677,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,377,000</u>	<u>2,376,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>2,374,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	2,374,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>308,000</u>	<u>281,000</u>
A130 TOTAL TRANSPORT			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
A13001 Transport			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
001 Transport			306,000	306,000	280,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gumbat (Operations) Kohat			41,102,000	3,156,000	22,366,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,435,000</u>		<u>11,565,000</u>
A011 TOTAL PAY	41	41	<u>10,675,000</u>		<u>11,211,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,675,000</u>		<u>11,211,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,675,000</u>		<u>11,211,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	32	32	8,008,000		8,409,000
A012 TOTAL ALLOWANCES			<u>11,760,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,559,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,080,000		100,000
A01203 Conveyance Allowance			1,006,000		50,000
A01207 Washing Allowance			72,000		
A0120Q Fixed Daily Allowance			1,415,000		50,000
A01210 Risk Allowance			<u>1,746,000</u>		<u>20,000</u>
001 Risk Allowance			1,746,000		20,000
A01217 Medical Allowance			738,000		50,000
A0121T Adhoc Relief Allowance 2013			271,000		20,000
A0122C Adhoc Relief Allowance - 2015			176,000		20,000
A0122M Adhoc Relief Allowance 2016			863,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,091,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,124,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,124,000		1,000
A01250 Incentive Allowance			<u>363,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			327,000		1,000
A01261 Constabulary Allowance for Police Personnel			163,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,568,000</u>	<u>1,566,000</u>	<u>1,777,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,099,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,097,000</u>	<u>1,097,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,097,000	1,097,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>143,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>141,000</u>	<u>141,000</u>	<u>145,000</u>
A13001 Transport			<u>141,000</u>	<u>141,000</u>	<u>145,000</u>
001 Transport			141,000	141,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lachi (Operations) Kohat			24,153,000	1,714,000	13,488,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,669,000</u>		<u>9,145,000</u>
A011 TOTAL PAY	33	33	<u>8,370,000</u>		<u>8,791,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>8,370,000</u>		<u>8,791,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,370,000</u>		<u>8,791,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	27	27	6,755,000		7,093,000
A012 TOTAL ALLOWANCES			<u>9,299,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,098,000</u>		<u>354,000</u>
A01202 House Rent Allowance			860,000		100,000
A01203 Conveyance Allowance			787,000		50,000
A01207 Washing Allowance			58,000		
A0120Q Fixed Daily Allowance			1,074,000		50,000
A01210 Risk Allowance			<u>1,376,000</u>		<u>20,000</u>
001 Risk Allowance			1,376,000		20,000
A01217 Medical Allowance			594,000		50,000
A0121T Adhoc Relief Allowance 2013			212,000		20,000
A0122C Adhoc Relief Allowance - 2015			138,000		20,000
A0122M Adhoc Relief Allowance 2016			677,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			857,000		10,000
A0123G Ad-hoc Relief Allowance-2018			889,000		10,000
A0123P Ad-hoc Relief Allowance 2019			889,000		1,000
A01250 Incentive Allowance			<u>298,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			262,000		1,000
A01261 Constabulary Allowance for Police Personnel			127,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,647,000</u>	<u>1,645,000</u>	<u>1,852,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,179,000</u>	<u>1,178,000</u>	<u>1,215,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,176,000</u>	<u>1,176,000</u>	<u>1,175,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,176,000	1,176,000	1,175,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>153,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
A13001 Transport			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
001 Transport			151,000	151,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shakardara (Operations) Kohat			19,476,000	1,803,000	11,148,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,017,000</u>		<u>14,872,000</u>
A011 TOTAL PAY	54	54	<u>13,823,000</u>		<u>14,518,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>13,823,000</u>		<u>14,518,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>13,823,000</u>		<u>14,518,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	47	47	11,761,000		12,350,000
A012 TOTAL ALLOWANCES			<u>15,194,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,993,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,404,000		100,000
A01203 Conveyance Allowance			1,296,000		50,000
A01207 Washing Allowance			95,000		
A0120Q Fixed Daily Allowance			1,814,000		50,000
A01210 Risk Allowance			<u>2,286,000</u>		<u>20,000</u>
001 Risk Allowance			2,286,000		20,000
A01217 Medical Allowance			972,000		50,000
A0121T Adhoc Relief Allowance 2013			351,000		20,000
A0122C Adhoc Relief Allowance - 2015			227,000		20,000
A0122M Adhoc Relief Allowance 2016			1,118,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,414,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,447,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,447,000		1,000
A01250 Incentive Allowance			<u>484,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			433,000		1,000
A01261 Constabulary Allowance for Police Personnel			205,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,845,000</u>	<u>2,843,000</u>	<u>2,677,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,377,000</u>	<u>2,376,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>2,374,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	2,374,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>308,000</u>	<u>281,000</u>
A130 TOTAL TRANSPORT			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
A13001 Transport			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
001 Transport			306,000	306,000	280,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Usterzai (Operations) Kohat			32,177,000	3,156,000	17,830,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,920,000</u>		<u>9,261,000</u>
A011 TOTAL PAY	33	33	<u>8,481,000</u>		<u>8,907,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>8,481,000</u>		<u>8,907,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,481,000</u>		<u>8,907,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
A012 TOTAL ALLOWANCES			<u>9,439,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,238,000</u>		<u>354,000</u>
A01202 House Rent Allowance			866,000		100,000
A01203 Conveyance Allowance			809,000		50,000
A01207 Washing Allowance			58,000		
A0120Q Fixed Daily Allowance			1,126,000		50,000
A01210 Risk Allowance			<u>1,387,000</u>		<u>20,000</u>
001 Risk Allowance			1,387,000		20,000
A01217 Medical Allowance			594,000		50,000
A0121T Adhoc Relief Allowance 2013			215,000		20,000
A0122C Adhoc Relief Allowance - 2015			140,000		20,000
A0122M Adhoc Relief Allowance 2016			686,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			867,000		10,000
A0123G Ad-hoc Relief Allowance-2018			900,000		10,000
A0123P Ad-hoc Relief Allowance 2019			900,000		1,000
A01250 Incentive Allowance			<u>298,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			262,000		1,000
A01261 Constabulary Allowance for Police Personnel			130,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,593,000</u>	<u>2,591,000</u>	<u>2,677,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>2,124,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000	2,122,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>275,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>273,000</u>	<u>273,000</u>	<u>250,000</u>
A13001 Transport			<u>273,000</u>	<u>273,000</u>	<u>250,000</u>
001 Transport			273,000	273,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bilitang (Operations) Kohat			20,795,000	2,871,000	12,189,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,172,000</u>		<u>10,455,000</u>
A011 TOTAL PAY	37	37	<u>9,618,000</u>		<u>10,101,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>9,618,000</u>		<u>10,101,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>9,618,000</u>		<u>10,101,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
A012 TOTAL ALLOWANCES			<u>10,554,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,353,000</u>		<u>354,000</u>
A01202 House Rent Allowance			977,000		100,000
A01203 Conveyance Allowance			891,000		50,000
A01207 Washing Allowance			65,000		
A0120Q Fixed Daily Allowance			1,231,000		50,000
A01210 Risk Allowance			<u>1,572,000</u>		<u>20,000</u>
001 Risk Allowance			1,572,000		20,000
A01217 Medical Allowance			666,000		50,000
A0121T Adhoc Relief Allowance 2013			244,000		20,000
A0122C Adhoc Relief Allowance - 2015			158,000		20,000
A0122M Adhoc Relief Allowance 2016			777,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			984,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,017,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,017,000		1,000
A01250 Incentive Allowance			<u>316,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			294,000		1,000
A01261 Constabulary Allowance for Police Personnel			144,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,315,000</u>	<u>1,527,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001 Printing and publication			49,000	49,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001 Transport			109,000	109,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jarma (Operations) Kohat			21,607,000	1,431,000	12,093,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,044,000</u>		<u>6,839,000</u>
A011 TOTAL PAY	24	24	<u>6,174,000</u>		<u>6,485,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,174,000</u>		<u>6,485,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,174,000</u>		<u>6,485,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	19	19	4,754,000		4,992,000
A012 TOTAL ALLOWANCES			<u>6,870,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,669,000</u>		<u>354,000</u>
A01202 House Rent Allowance			635,000		100,000
A01203 Conveyance Allowance			578,000		50,000
A01207 Washing Allowance			41,000		
A0120Q Fixed Daily Allowance			780,000		50,000
A01210 Risk Allowance			<u>1,001,000</u>		<u>20,000</u>
001 Risk Allowance			1,001,000		20,000
A01217 Medical Allowance			432,000		50,000
A0121T Adhoc Relief Allowance 2013			157,000		20,000
A0122C Adhoc Relief Allowance - 2015			102,000		20,000
A0122M Adhoc Relief Allowance 2016			499,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			631,000		10,000
A0123G Ad-hoc Relief Allowance-2018			664,000		10,000
A0123P Ad-hoc Relief Allowance 2019			664,000		1,000
A01250 Incentive Allowance			<u>205,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			188,000		1,000
A01261 Constabulary Allowance for Police Personnel			92,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,315,000</u>	<u>1,522,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	65,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			227,000	227,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>156,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Stationery			51,000	51,000	50,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>45,000</u>
001 Printing and publication			49,000	49,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001 Transport			109,000	109,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KDA (Operations) Kohat			14,479,000	1,431,000	8,472,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202 House Rent Allowance			33,000		100,000
A01203 Conveyance Allowance			34,000		50,000
A01217 Medical Allowance			18,000		50,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>51,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for			1,000	1,000	
families of Government empl					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaghazai (not functional) (Operations) Kohat			615,000	28,000	505,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>137,016,000</u>	<u>97,473,000</u>	<u>122,317,000</u>
A011 TOTAL PAY	224	224	<u>66,723,000</u>	<u>45,616,000</u>	<u>70,060,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>7,305,000</u>	<u>2,020,000</u>	<u>7,670,000</u>
A01101 Total Basic Pay Of Officer	14	14	<u>7,305,000</u>	<u>2,020,000</u>	<u>7,670,000</u>
I012 Inspector (BPS-16)	14	14	7,305,000		7,670,000
A011-2 TOTAL PAY OF OTHER STAFF	210	210	<u>59,418,000</u>	<u>43,596,000</u>	<u>62,390,000</u>
A01151 Total Basic Pay Other Staff	210	210	<u>59,418,000</u>	<u>43,596,000</u>	<u>62,390,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,229,000		10,741,000
A149 Assistant Sub Inspector (BPS-11)	26	26	8,360,000		8,778,000
H015 Head Constable (BPS-09)	32	32	9,052,000		9,505,000
C088 Constable (BPS-07)	127	127	31,777,000		33,366,000
A012 TOTAL ALLOWANCES			<u>70,293,000</u>	<u>51,857,000</u>	<u>52,257,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>70,092,000</u>	<u>51,657,000</u>	<u>51,657,000</u>
A01202 House Rent Allowance			6,375,000	3,575,000	3,575,000
A01203 Conveyance Allowance			6,274,000	4,352,000	4,352,000
A01207 Washing Allowance			404,000	296,000	296,000
A01208 Dress Allowance				23,000	23,000
A0120Q Fixed Daily Allowance			9,031,000	6,234,000	6,234,000
A01210 Risk Allowance			<u>10,625,000</u>	<u>7,850,000</u>	<u>7,850,000</u>
001 Risk Allowance			10,625,000	7,850,000	7,850,000
A01217 Medical Allowance			3,971,000	3,095,000	3,095,000
A0121T Adhoc Relief Allowance 2013			1,689,000	985,000	985,000
A0121W Counter Terrorism Allowance				4,164,000	4,164,000
A0122C Adhoc Relief Allowance - 2015			1,092,000	660,000	660,000
A0122M Adhoc Relief Allowance 2016			5,387,000	3,283,000	3,283,000
A0122Y Ad-hoc Relief Allowance 2017			6,814,000	4,562,000	4,562,000
A0123G Ad-hoc Relief Allowance-2018			6,814,000	4,562,000	4,562,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A0123P Ad-hoc Relief Allowance 2019			6,814,000	4,562,000	4,562,000
A01250 Incentive Allowance			<u>1,721,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
001 Incentive Allowance			1,721,000	1,395,000	1,395,000
A01260 Ration Allowance			1,830,000	1,373,000	1,373,000
A01261 Constabulary Allowance for Police Personnel			1,039,000	686,000	686,000
A01270 Other			<u>212,000</u>		
092 Police Services Uniform Allowance			212,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>600,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001 Leave Salary			100,000	100,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>8,337,000</u>	<u>9,031,000</u>	<u>10,819,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>327,000</u>	<u>317,000</u>
A03201 Postage and Telegraph			15,000	30,000	20,000
A03202 Telephone and Trunk Call			297,000	297,000	297,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>292,000</u>	<u>292,000</u>	<u>400,000</u>
001 Electricity			292,000	292,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,259,000</u>	<u>6,258,000</u>	<u>8,000,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
001 Travelling Allowance			1,000	1,000	1,000,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,256,000</u>	<u>6,256,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,256,000	6,256,000	7,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,472,000</u>	<u>2,152,000</u>	<u>2,101,000</u>
A03901 Stationery			<u>263,000</u>	<u>600,000</u>	<u>500,000</u>
001 Stationery			263,000	600,000	500,000
A03902 Printing and Publication			<u>56,000</u>	<u>200,000</u>	<u>100,000</u>
001 Printing and publication			56,000	200,000	100,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>151,000</u>	<u>351,000</u>	<u>500,000</u>
002 Other Contingencies			150,000	350,000	500,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,360,000</u>	<u>1,680,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A13001 Transport			<u>900,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001 Transport			900,000	1,200,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
001 Machinery and Equipment			1,000	80,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			1,000	80,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station CTD Kohat (Operations) Kohat			146,262,000	107,869,000	134,817,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Kohat			4,671,000	841,000	3,188,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,356,000</u>		<u>1,978,000</u>
A011 TOTAL PAY	5	5	<u>1,545,000</u>		<u>1,624,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,545,000</u>		<u>1,624,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,545,000</u>		<u>1,624,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,811,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,610,000</u>		<u>354,000</u>
A01202 House Rent Allowance			146,000		100,000
A01203 Conveyance Allowance			138,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			216,000		50,000
A01210 Risk Allowance			<u>242,000</u>		<u>20,000</u>
001 Risk Allowance			242,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			39,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			125,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			158,000		10,000
A0123G Ad-hoc Relief Allowance-2018			158,000		10,000
A0123P Ad-hoc Relief Allowance 2019			158,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			28,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Investigation) Kohat			4,201,000	991,000	2,957,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>834,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jangalkhel (Investigation) Kohat			4,671,000	891,000	3,188,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,978,000</u>		<u>2,802,000</u>
A011 TOTAL PAY	8	8	<u>2,329,000</u>		<u>2,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,329,000</u>		<u>2,448,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,329,000</u>		<u>2,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,649,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,448,000</u>		<u>354,000</u>
A01202 House Rent Allowance			224,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>373,000</u>		<u>20,000</u>
001 Risk Allowance			373,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			59,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			188,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			237,000		10,000
A0123G Ad-hoc Relief Allowance-2018			239,000		10,000
A0123P Ad-hoc Relief Allowance 2019			239,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			41,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) Kohat			5,823,000	991,000	3,781,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,260,000</u>		<u>1,938,000</u>
A011 TOTAL PAY	5	5	<u>1,507,000</u>		<u>1,584,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,507,000</u>		<u>1,584,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,507,000</u>		<u>1,584,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,753,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,552,000</u>		<u>354,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			154,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			28,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gumbat (Investigation) Kohat			4,105,000	991,000	2,917,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,302,000</u>		<u>1,947,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,788,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,587,000</u>		<u>354,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			138,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			216,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lachi (Investigation) Kohat			4,147,000	991,000	2,926,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,780,000</u>		<u>1,683,000</u>
A011 TOTAL PAY	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,263,000</u>		<u>1,329,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,517,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,316,000</u>		<u>354,000</u>
A01202 House Rent Allowance			119,000		100,000
A01203 Conveyance Allowance			115,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			183,000		50,000
A01210 Risk Allowance			<u>197,000</u>		<u>20,000</u>
001 Risk Allowance			197,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			32,000		20,000
A0122C Adhoc Relief Allowance - 2015			21,000		20,000
A0122M Adhoc Relief Allowance 2016			102,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		10,000
A0123G Ad-hoc Relief Allowance-2018			128,000		10,000
A0123P Ad-hoc Relief Allowance 2019			128,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shakardara (Investigation) Kohat			3,625,000	841,000	2,662,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,051,000</u>		<u>1,311,000</u>
A011 TOTAL PAY	3	3	<u>910,000</u>		<u>957,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>910,000</u>		<u>957,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>910,000</u>		<u>957,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,141,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>940,000</u>		<u>354,000</u>
A01202 House Rent Allowance			87,000		100,000
A01203 Conveyance Allowance			81,000		50,000
A01207 Washing Allowance			5,000		
A0120Q Fixed Daily Allowance			124,000		50,000
A01210 Risk Allowance			<u>144,000</u>		<u>20,000</u>
001 Risk Allowance			144,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			23,000		20,000
A0122C Adhoc Relief Allowance - 2015			15,000		20,000
A0122M Adhoc Relief Allowance 2016			73,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			93,000		10,000
A0123G Ad-hoc Relief Allowance-2018			92,000		10,000
A0123P Ad-hoc Relief Allowance 2019			92,000		1,000
A01250 Incentive Allowance			<u>19,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			25,000		1,000
A01261 Constabulary Allowance for Police Personnel			13,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Usterzai (Investigation) Kohat			2,896,000	841,000	2,290,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,137,000</u>		<u>1,179,000</u>
A011 TOTAL PAY	3	3	<u>784,000</u>		<u>825,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>784,000</u>		<u>825,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>784,000</u>		<u>825,000</u>
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,353,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,152,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			80,000		10,000
A0123P Ad-hoc Relief Allowance 2019			80,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>984,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bilitang (Investigation) Kohat			2,982,000	1,041,000	2,158,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,748,000</u>		<u>2,149,000</u>
A011 TOTAL PAY	6	6	<u>1,708,000</u>		<u>1,795,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,708,000</u>		<u>1,795,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,708,000</u>		<u>1,795,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>2,040,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,839,000</u>		<u>354,000</u>
A01202 House Rent Allowance			165,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>275,000</u>		<u>20,000</u>
001 Risk Allowance			275,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			43,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			138,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			175,000		10,000
A0123G Ad-hoc Relief Allowance-2018			175,000		10,000
A0123P Ad-hoc Relief Allowance 2019			175,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			31,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>984,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4460	Police Station Jarma (Investigation) Kohat				
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport		50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment		1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		
A13303	Other Buildings		<u>1,000</u>		
001	Other Buildings.		1,000		
Police Station Jarma (Investigation) Kohat			4,593,000	1,041,000	3,128,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,682,000</u>		<u>1,640,000</u>
A011 TOTAL PAY	4	4	<u>1,224,000</u>		<u>1,286,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,224,000</u>		<u>1,286,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,224,000</u>		<u>1,286,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,458,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,257,000</u>		<u>354,000</u>
A01202 House Rent Allowance			116,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>193,000</u>		<u>20,000</u>
001 Risk Allowance			193,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			31,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		10,000
A0123G Ad-hoc Relief Allowance-2018			125,000		10,000
A0123P Ad-hoc Relief Allowance 2019			125,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station KDA (Investigation) Kohat			3,527,000	841,000	2,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>534,000</u>	<u>518,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A039 TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			459,000	459,000	400,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaghazai (not functional) (Investigation) Kohat			746,000	541,000	519,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4223 Supernumerary Posts of ASI District Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,522,000</u>	<u>12,527,000</u>	<u>13,186,000</u>
A011 TOTAL PAY	34	34	<u>5,749,000</u>	<u>5,370,000</u>	<u>6,037,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>5,749,000</u>	<u>5,370,000</u>	<u>6,037,000</u>
A01151 Total Basic Pay Other Staff	34	34	5,749,000	5,370,000	6,037,000
A149 Assistant Sub Inspector (BPS-11)	34	34	5,749,000		6,037,000
A012 TOTAL ALLOWANCES			<u>7,773,000</u>	<u>7,157,000</u>	<u>7,149,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,773,000</u>	<u>7,157,000</u>	<u>7,149,000</u>
A01202 House Rent Allowance			673,000	610,000	610,000
A01203 Conveyance Allowance			1,028,000	932,000	932,000
A01207 Washing Allowance			55,000	50,000	50,000
A0120Q Fixed Daily Allowance			994,000	901,000	901,000
A01210 Risk Allowance			<u>1,494,000</u>	<u>1,355,000</u>	<u>1,355,000</u>
001 Risk Allowance			1,494,000	1,355,000	1,355,000
A01217 Medical Allowance			546,000	495,000	495,000
A0121T Adhoc Relief Allowance 2013			200,000	180,000	180,000
A0121Z Adhoc Relief Allowance-2014				8,000	
A0122C Adhoc Relief Allowance - 2015			45,000	41,000	41,000
A0122M Adhoc Relief Allowance 2016			396,000	359,000	359,000
A0122Y Ad-hoc Relief Allowance 2017			554,000	537,000	537,000
A0123G Ad-hoc Relief Allowance-2018			554,000	537,000	537,000
A0123P Ad-hoc Relief Allowance 2019			554,000	537,000	537,000
A01250 Incentive Allowance			<u>282,000</u>	<u>256,000</u>	<u>256,000</u>
001 Incentive Allowance			282,000	256,000	256,000
A01260 Ration Allowance			248,000	225,000	225,000
A01261 Constabulary Allowance for Police Personnel			150,000	134,000	134,000
Supernumerary Posts of ASI District Lakki Marwat			13,522,000	12,527,000	13,186,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,144,000</u>		<u>21,010,000</u>
A011 TOTAL PAY	76	76	<u>19,668,000</u>		<u>20,656,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>19,668,000</u>		<u>20,656,000</u>
A01151 Total Basic Pay Other Staff	76	76	<u>19,668,000</u>		<u>20,656,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	57	57	14,262,000		14,976,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>21,476,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,275,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,985,000		100,000
A01203 Conveyance Allowance			1,828,000		50,000
A01207 Washing Allowance			135,000		
A0120Q Fixed Daily Allowance			2,587,000		50,000
A01210 Risk Allowance			<u>3,253,000</u>		<u>20,000</u>
001 Risk Allowance			3,253,000		20,000
A01217 Medical Allowance			1,368,000		50,000
A0121T Adhoc Relief Allowance 2013			499,000		20,000
A0122C Adhoc Relief Allowance - 2015			323,000		20,000
A0122M Adhoc Relief Allowance 2016			1,590,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,012,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,045,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,045,000		1,000
A01250 Incentive Allowance			<u>688,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			613,000		1,000
A01261 Constabulary Allowance for Police Personnel			304,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,525,000</u>	<u>2,593,000</u>	<u>2,715,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>201,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>200,000</u>	<u>400,000</u>
001 Electricity			133,000	200,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>2,124,000</u>	<u>2,040,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000	2,122,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A039 TOTAL GENERAL			<u>194,000</u>	<u>196,000</u>	<u>204,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Stationery			44,000	44,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>459,000</u>	<u>462,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>456,000</u>	<u>460,000</u>	<u>250,000</u>
A13001 Transport			<u>456,000</u>	<u>460,000</u>	<u>250,000</u>
001 Transport			456,000	460,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lakki (Operations) Lakki			44,134,000	3,060,000	23,976,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,516,000</u>	<u>100,000</u>	<u>9,683,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>9,730,000</u>	<u>100,000</u>	<u>454,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,529,000</u>		<u>354,000</u>
A01202 House Rent Allowance			894,000		100,000
A01203 Conveyance Allowance			832,000		50,000
A01207 Washing Allowance			59,000		
A0120Q Fixed Daily Allowance			1,159,000		50,000
A01210 Risk Allowance			<u>1,436,000</u>		<u>20,000</u>
001 Risk Allowance			1,436,000		20,000
A01217 Medical Allowance			612,000		50,000
A0121T Adhoc Relief Allowance 2013			223,000		20,000
A0122C Adhoc Relief Allowance - 2015			145,000		20,000
A0122M Adhoc Relief Allowance 2016			710,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			898,000		10,000
A0123G Ad-hoc Relief Allowance-2018			931,000		10,000
A0123P Ad-hoc Relief Allowance 2019			931,000		1,000
A01250 Incentive Allowance			<u>298,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			270,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A01261 Constabulary Allowance for Police Personnel			131,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,233,000</u>	<u>1,341,000</u>	<u>1,565,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>231,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>230,000</u>	<u>400,000</u>
001 Electricity			133,000	230,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>833,000</u>	<u>842,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>840,000</u>	<u>840,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	840,000	840,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>194,000</u>	<u>196,000</u>	<u>214,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Stationery			44,000	44,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			45,000	45,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>182,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
A13001 Transport			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
001 Transport			178,000	180,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghazni Khel (Operations) Lakki			19,936,000	1,628,000	11,429,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,765,000</u>	<u>50,000</u>	<u>21,857,000</u>
A011 TOTAL PAY	80	80	<u>20,428,000</u>		<u>21,453,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	80	80	<u>20,428,000</u>		<u>21,453,000</u>
A01151 Total Basic Pay Other Staff	80	80	<u>20,428,000</u>		<u>21,453,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	66	66	16,515,000		17,341,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>22,337,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,136,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,072,000		100,000
A01203 Conveyance Allowance			1,899,000		50,000
A01207 Washing Allowance			142,000		
A0120Q Fixed Daily Allowance			2,666,000		50,000
A01210 Risk Allowance			<u>3,398,000</u>		<u>20,000</u>
001 Risk Allowance			3,398,000		20,000
A01217 Medical Allowance			1,440,000		50,000
A0121T Adhoc Relief Allowance 2013			519,000		20,000
A0122C Adhoc Relief Allowance - 2015			336,000		20,000
A0122M Adhoc Relief Allowance 2016			1,652,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,089,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,123,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,123,000		1,000
A01250 Incentive Allowance			<u>725,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			646,000		1,000
A01261 Constabulary Allowance for Police Personnel			306,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,547,000</u>	<u>1,648,000</u>	<u>1,820,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>234,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>233,000</u>	<u>400,000</u>
001 Electricity			133,000	233,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,147,000</u>	<u>1,146,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,144,000</u>	<u>1,144,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,144,000	1,144,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A039 TOTAL GENERAL			<u>194,000</u>	<u>196,000</u>	<u>209,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Stationery			44,000	44,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>55,000</u>
001 Printing and publication			45,000	45,000	55,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>252,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>246,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>246,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			246,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pezu (Operations) Lakki			44,567,000	1,955,000	23,878,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,019,000</u>	<u>155,000</u>	<u>18,672,000</u>
A011 TOTAL PAY	69	69	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	57	57	14,262,000		14,976,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>19,344,000</u>	<u>108,000</u>	<u>109,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,143,000</u>	<u>51,000</u>	<u>52,000</u>
A01202 House Rent Allowance			1,793,000	3,000	3,000
A01203 Conveyance Allowance			1,644,000	5,000	5,000
A01207 Washing Allowance			122,000	1,000	1,000
A0120Q Fixed Daily Allowance			2,306,000	5,000	5,000
A01210 Risk Allowance			<u>2,932,000</u>	<u>7,000</u>	<u>7,000</u>
001 Risk Allowance			2,932,000	7,000	7,000
A01217 Medical Allowance			1,242,000	3,000	3,000
A0121T Adhoc Relief Allowance 2013			449,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			291,000	1,000	1,000
A0122M Adhoc Relief Allowance 2016			1,429,000	4,000	4,000
A0122Y Ad-hoc Relief Allowance 2017			1,808,000	5,000	5,000
A0123G Ad-hoc Relief Allowance-2018			1,841,000	5,000	5,000
A0123P Ad-hoc Relief Allowance 2019			1,841,000	5,000	5,000
A01250 Incentive Allowance			<u>623,000</u>	<u>2,000</u>	<u>3,000</u>
001 Incentive Allowance				2,000	3,000
A01260 Ration Allowance			556,000	2,000	2,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A01261 Constabulary Allowance for Police Personnel			266,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>57,000</u>	<u>57,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>57,000</u>	<u>57,000</u>
001 Medical Charges			100,000	57,000	57,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,724,000</u>	<u>1,826,000</u>	<u>1,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>234,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>233,000</u>	<u>400,000</u>
001 Electricity			133,000	233,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,324,000</u>	<u>1,323,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,321,000</u>	<u>1,321,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,321,000	1,321,000	1,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>194,000</u>	<u>197,000</u>	<u>214,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Stationery			44,000	44,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			45,000	45,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>286,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>284,000</u>	<u>284,000</u>	<u>200,000</u>
A13001 Transport			<u>284,000</u>	<u>284,000</u>	<u>200,000</u>
001 Transport			284,000	284,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Naurang (Operations) Lakki			39,036,000	2,272,000	20,698,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,431,000</u>	<u>50,000</u>	<u>19,160,000</u>
A011 TOTAL PAY	70	70	<u>17,859,000</u>		<u>18,756,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>17,859,000</u>		<u>18,756,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>17,859,000</u>		<u>18,756,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	58	58	14,513,000		15,239,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>19,572,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,371,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,814,000		100,000
A01203 Conveyance Allowance			1,667,000		50,000
A01207 Washing Allowance			124,000		
A0120Q Fixed Daily Allowance			2,339,000		50,000
A01210 Risk Allowance			<u>2,967,000</u>		<u>20,000</u>
001 Risk Allowance			2,967,000		20,000
A01217 Medical Allowance			1,260,000		50,000
A0121T Adhoc Relief Allowance 2013			453,000		20,000
A0122C Adhoc Relief Allowance - 2015			294,000		20,000
A0122M Adhoc Relief Allowance 2016			1,444,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,828,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,860,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,860,000		1,000
A01250 Incentive Allowance			<u>632,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			564,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A01261 Constabulary Allowance for Police Personnel			265,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,458,000</u>	<u>1,558,000</u>	<u>1,775,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>231,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>230,000</u>	<u>400,000</u>
001 Electricity			133,000	230,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,058,000</u>	<u>1,057,000</u>	<u>1,090,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,055,000</u>	<u>1,055,000</u>	<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,055,000	1,055,000	1,050,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>194,000</u>	<u>198,000</u>	<u>214,000</u>
A03901 Stationery			<u>44,000</u>	<u>45,000</u>	<u>44,000</u>
001 Stationery			44,000	45,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			45,000	45,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>232,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>227,000</u>	<u>230,000</u>	<u>200,000</u>
A13001 Transport			<u>227,000</u>	<u>230,000</u>	<u>200,000</u>
001 Transport			227,000	230,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tajori (Operations) Lakki			39,125,000	1,845,000	21,136,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,051,000</u>	<u>50,000</u>	<u>13,449,000</u>
A011 TOTAL PAY	48	48	<u>12,420,000</u>		<u>13,045,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>12,420,000</u>		<u>13,045,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>12,420,000</u>		<u>13,045,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	34	34	8,507,000		8,933,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>13,631,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,430,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,259,000		100,000
A01203 Conveyance Allowance			1,157,000		50,000
A01207 Washing Allowance			85,000		
A0120Q Fixed Daily Allowance			1,618,000		50,000
A01210 Risk Allowance			<u>2,043,000</u>		<u>20,000</u>
001 Risk Allowance			2,043,000		20,000
A01217 Medical Allowance			864,000		50,000
A0121T Adhoc Relief Allowance 2013			315,000		20,000
A0122C Adhoc Relief Allowance - 2015			204,000		20,000
A0122M Adhoc Relief Allowance 2016			1,004,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,270,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,304,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,304,000		1,000
A01250 Incentive Allowance			<u>428,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			384,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A01261 Constabulary Allowance for Police Personnel			191,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,122,000</u>	<u>2,257,000</u>	<u>1,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			56,000	56,000	60,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>267,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>133,000</u>	<u>266,000</u>	<u>400,000</u>
001 Electricity			133,000	266,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,722,000</u>	<u>1,721,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,719,000</u>	<u>1,719,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,719,000	1,719,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>194,000</u>	<u>197,000</u>	<u>214,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Stationery			44,000	44,000	44,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			45,000	45,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			67,000	70,000	70,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>371,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>369,000</u>	<u>369,000</u>	<u>250,000</u>
A13001 Transport			<u>369,000</u>	<u>369,000</u>	<u>250,000</u>
001 Transport			369,000	369,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dodiwala (Operations) Lakki			28,551,000	2,683,000	15,525,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,069,000</u>	<u>50,000</u>	<u>4,007,000</u>
A011 TOTAL PAY	11	11	<u>3,429,000</u>		<u>3,603,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,906,000</u>		<u>3,053,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,906,000</u>		<u>3,053,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,640,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,439,000</u>		<u>354,000</u>
A01202 House Rent Allowance			323,000		100,000
A01203 Conveyance Allowance			336,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			491,000		50,000
A01210 Risk Allowance			<u>538,000</u>		<u>20,000</u>
001 Risk Allowance			538,000		20,000
A01217 Medical Allowance			194,000		50,000
A0121T Adhoc Relief Allowance 2013			87,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			277,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			182,000		10,000
A0123G Ad-hoc Relief Allowance-2018			350,000		10,000
A0123P Ad-hoc Relief Allowance 2019			350,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
001 Incentive Allowance			84,000		1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			54,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	50,000	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,161,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>742,000</u>	<u>576,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	20,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	21,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lakki (Investigation) Lakki			8,132,000	1,288,000	5,095,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,106,000</u>	<u>50,000</u>	<u>2,429,000</u>
A011 TOTAL PAY	7	7	<u>1,926,000</u>		<u>2,025,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,926,000</u>		<u>2,025,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,926,000</u>		<u>2,025,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,180,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,979,000</u>		<u>354,000</u>
A01202 House Rent Allowance			189,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>314,000</u>		<u>20,000</u>
001 Risk Allowance			314,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			49,000		20,000
A0122C Adhoc Relief Allowance - 2015			32,000		20,000
A0122M Adhoc Relief Allowance 2016			156,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			87,000		10,000
A0123G Ad-hoc Relief Allowance-2018			197,000		10,000
A0123P Ad-hoc Relief Allowance 2019			197,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance			65,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghazni Khel (Investigation) Lakki			5,169,000	1,278,000	3,517,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,270,000</u>	<u>50,000</u>	<u>2,522,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>		<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,256,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,055,000</u>		<u>354,000</u>
A01202 House Rent Allowance			194,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>324,000</u>		<u>20,000</u>
001 Risk Allowance			324,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			163,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		10,000
A0123G Ad-hoc Relief Allowance-2018			206,000		10,000
A0123P Ad-hoc Relief Allowance 2019			206,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pezu (Investigation) Lakki			5,333,000	1,297,000	3,610,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,459,000</u>	<u>50,000</u>	<u>3,154,000</u>
A011 TOTAL PAY	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,842,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,641,000</u>		<u>354,000</u>
A01202 House Rent Allowance			252,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>419,000</u>		<u>20,000</u>
001 Risk Allowance			419,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			66,000		20,000
A0122C Adhoc Relief Allowance - 2015			43,000		20,000
A0122M Adhoc Relief Allowance 2016			211,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		10,000
A0123G Ad-hoc Relief Allowance-2018			268,000		10,000
A0123P Ad-hoc Relief Allowance 2019			268,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance			74,000		1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	15,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Naurang (Investigation) Lakki			6,522,000	1,292,000	4,242,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,784,000</u>	<u>50,000</u>	<u>3,333,000</u>
A011 TOTAL PAY	9	9	<u>2,786,000</u>		<u>2,929,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,998,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,797,000</u>		<u>354,000</u>
A01202 House Rent Allowance			264,000		100,000
A01203 Conveyance Allowance			268,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>439,000</u>		<u>20,000</u>
001 Risk Allowance			439,000		20,000
A01217 Medical Allowance			158,000		50,000
A0121T Adhoc Relief Allowance 2013			71,000		20,000
A0122C Adhoc Relief Allowance - 2015			46,000		20,000
A0122M Adhoc Relief Allowance 2016			225,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			182,000		10,000
A0123G Ad-hoc Relief Allowance-2018			284,000		10,000
A0123P Ad-hoc Relief Allowance 2019			284,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
001 Incentive Allowance			65,000		1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	50,000	50,000
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tajori (Investigation) Lakki			6,847,000	1,278,000	4,421,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A012 TOTAL ALLOWANCES			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,031,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>580,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			679,000	679,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002 Other Contingencies			20,000	30,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	15,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dodiwala (Investigation) Lakki			1,264,000	1,292,000	1,142,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4357 Supernumerary Posts of ASI District Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,799,000</u>		<u>866,000</u>
A011 TOTAL PAY	2	2	<u>602,000</u>		<u>633,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>602,000</u>		<u>633,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>602,000</u>		<u>633,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	602,000		633,000
A012 TOTAL ALLOWANCES			<u>1,197,000</u>		<u>233,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,197,000</u>		<u>233,000</u>
A01202 House Rent Allowance			108,000		100,000
A01203 Conveyance Allowance			138,000		
A01207 Washing Allowance			6,000		
A0120Q Fixed Daily Allowance			194,000		
A01210 Risk Allowance			<u>362,000</u>		
001 Risk Allowance			362,000		
A01217 Medical Allowance			86,000		50,000
A0121T Adhoc Relief Allowance 2013			60,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			38,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			21,000		10,000
A0123G Ad-hoc Relief Allowance-2018			21,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		
001 Incentive Allowance			56,000		
A01260 Ration Allowance			48,000		1,000
A01261 Constabulary Allowance for Police Personnel			20,000		1,000
Supernumerary Posts of ASI District Mansehra			1,799,000		866,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,442,000</u>	<u>10,446,000</u>	<u>18,898,000</u>
A011 TOTAL PAY	49	49	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	39	39	9,760,000		10,248,000
A012 TOTAL ALLOWANCES			<u>13,857,000</u>	<u>5,683,000</u>	<u>5,683,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,656,000</u>	<u>5,683,000</u>	<u>5,683,000</u>
A01202 House Rent Allowance			1,278,000	457,000	457,000
A01203 Conveyance Allowance			1,180,000	562,000	562,000
A01207 Washing Allowance			86,000	42,000	42,000
A0120Q Fixed Daily Allowance			1,651,000	770,000	770,000
A01210 Risk Allowance			<u>2,075,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
001 Risk Allowance			2,075,000	1,015,000	1,015,000
A01217 Medical Allowance			882,000	423,000	423,000
A0121T Adhoc Relief Allowance 2013			319,000	83,000	83,000
A0122C Adhoc Relief Allowance - 2015			207,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			1,017,000	347,000	347,000
A0122Y Ad-hoc Relief Allowance 2017			1,287,000	477,000	477,000
A0123G Ad-hoc Relief Allowance-2018			1,321,000	477,000	477,000
A0123P Ad-hoc Relief Allowance 2019			1,321,000	477,000	477,000
A01250 Incentive Allowance			<u>446,000</u>	<u>219,000</u>	<u>219,000</u>
001 Incentive Allowance			446,000	219,000	219,000
A01260 Ration Allowance			392,000	193,000	193,000
A01261 Constabulary Allowance for Police Personnel			194,000	86,000	86,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,126,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001 Transport			166,000	166,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Cantt (Operations) Mansehra			28,465,000	12,464,000	21,185,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,245,000</u>	<u>17,715,000</u>	<u>33,403,000</u>
A011 TOTAL PAY	85	85	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	85	85	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
A01151 Total Basic Pay Other Staff	85	85	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	64	64	16,014,000		16,815,000
A012 TOTAL ALLOWANCES			<u>24,596,000</u>	<u>9,619,000</u>	<u>9,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,395,000</u>	<u>9,619,000</u>	<u>9,619,000</u>
A01202 House Rent Allowance			2,259,000	772,000	772,000
A01203 Conveyance Allowance			2,115,000	958,000	958,000
A01207 Washing Allowance			151,000	72,000	72,000
A0120Q Fixed Daily Allowance			3,064,000	1,295,000	1,295,000
A01210 Risk Allowance			<u>3,709,000</u>	<u>1,715,000</u>	<u>1,715,000</u>
001 Risk Allowance			3,709,000	1,715,000	1,715,000
A01217 Medical Allowance			1,530,000	711,000	711,000
A0121T Adhoc Relief Allowance 2013			574,000	138,000	138,000
A0122C Adhoc Relief Allowance - 2015			372,000	94,000	94,000
A0122M Adhoc Relief Allowance 2016			1,830,000	575,000	575,000
A0122Y Ad-hoc Relief Allowance 2017			2,315,000	810,000	810,000
A0123G Ad-hoc Relief Allowance-2018			2,348,000	810,000	810,000
A0123P Ad-hoc Relief Allowance 2019			2,348,000	810,000	810,000
A01250 Incentive Allowance			<u>744,000</u>	<u>368,000</u>	<u>368,000</u>
001 Incentive Allowance				368,000	368,000
A01260 Ration Allowance			686,000	323,000	323,000
A01261 Constabulary Allowance for Police Personnel			350,000	168,000	168,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,121,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001 Transport			166,000	166,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Mansehra			49,268,000	19,733,000	35,685,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,728,000</u>	<u>10,768,000</u>	<u>19,739,000</u>
A011 TOTAL PAY	51	51	<u>13,219,000</u>	<u>4,912,000</u>	<u>13,883,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>12,696,000</u>	<u>4,912,000</u>	<u>13,333,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,696,000</u>	<u>4,912,000</u>	<u>13,333,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	43	43	10,760,000		11,298,000
A012 TOTAL ALLOWANCES			<u>14,509,000</u>	<u>5,856,000</u>	<u>5,856,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,308,000</u>	<u>5,856,000</u>	<u>5,856,000</u>
A01202 House Rent Allowance			1,340,000	469,000	469,000
A01203 Conveyance Allowance			1,252,000	574,000	574,000
A01207 Washing Allowance			90,000	44,000	44,000
A0120Q Fixed Daily Allowance			1,716,000	795,000	795,000
A01210 Risk Allowance			<u>2,176,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
001 Risk Allowance			2,176,000	1,042,000	1,042,000
A01217 Medical Allowance			914,000	437,000	437,000
A0121T Adhoc Relief Allowance 2013			335,000	90,000	90,000
A0122C Adhoc Relief Allowance - 2015			217,000	60,000	60,000
A0122M Adhoc Relief Allowance 2016			1,069,000	355,000	355,000
A0122Y Ad-hoc Relief Allowance 2017			1,352,000	492,000	492,000
A0123G Ad-hoc Relief Allowance-2018			1,385,000	492,000	492,000
A0123P Ad-hoc Relief Allowance 2019			1,385,000	492,000	492,000
A01250 Incentive Allowance			<u>456,000</u>	<u>226,000</u>	<u>226,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
001 Incentive Allowance				226,000	226,000
A01260 Ration Allowance			409,000	199,000	199,000
A01261 Constabulary Allowance for Police Personnel			197,000	89,000	89,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>200,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001 Printing and publication			47,000	47,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Balakot (Operations) Mansehra			29,219,000	12,254,000	21,521,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4368	Police Station Garhi Habibullah (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,960,000</u>	<u>5,975,000</u>	<u>11,160,000</u>
A011	TOTAL PAY		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				<u>8,393,000</u>	<u>3,212,000</u>	<u>3,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,192,000</u>	<u>3,212,000</u>	<u>3,212,000</u>
A01202	House Rent Allowance				770,000	253,000	253,000
A01203	Conveyance Allowance				716,000	313,000	313,000
A01207	Washing Allowance				50,000	24,000	24,000
A0120Q	Fixed Daily Allowance				995,000	426,000	426,000
A01210	Risk Allowance				<u>1,227,000</u>	<u>562,000</u>	<u>562,000</u>
001	Risk Allowance				1,227,000	562,000	562,000
A01217	Medical Allowance				522,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				192,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				125,000	36,000	36,000
A0122M	Adhoc Relief Allowance 2016				612,000	202,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017				774,000	277,000	277,000
A0123G	Ad-hoc Relief Allowance-2018				807,000	277,000	277,000
A0123P	Ad-hoc Relief Allowance 2019				807,000	277,000	277,000
A01250	Incentive Allowance				<u>251,000</u>	<u>121,000</u>	<u>121,000</u>
001	Incentive Allowance					121,000	121,000
A01260	Ration Allowance				229,000	107,000	107,000
A01261	Constabulary Allowance for Police Personnel				115,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Garhi Habibullah (Operations) Mansehra			17,451,000	7,461,000	12,952,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,954,000</u>	<u>3,887,000</u>	<u>7,519,000</u>
A011 TOTAL PAY	20	20	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	15	15	3,753,000		3,941,000
A012 TOTAL ALLOWANCES			<u>5,781,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,580,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A01202 House Rent Allowance			533,000	164,000	164,000
A01203 Conveyance Allowance			486,000	198,000	198,000
A01207 Washing Allowance			34,000	16,000	16,000
A0120Q Fixed Daily Allowance			648,000	279,000	279,000
A01210 Risk Allowance			<u>832,000</u>	<u>364,000</u>	<u>364,000</u>
001 Risk Allowance			832,000	364,000	364,000
A01217 Medical Allowance			360,000	153,000	153,000
A0121T Adhoc Relief Allowance 2013			131,000	32,000	32,000
A0122C Adhoc Relief Allowance - 2015			85,000	22,000	22,000
A0122M Adhoc Relief Allowance 2016			418,000	133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			529,000	181,000	181,000
A0123G Ad-hoc Relief Allowance-2018			562,000	181,000	181,000
A0123P Ad-hoc Relief Allowance 2019			562,000	181,000	181,000
A01250 Incentive Allowance			<u>167,000</u>	<u>80,000</u>	<u>80,000</u>
001 Incentive Allowance				80,000	80,000
A01260 Ration Allowance			155,000	70,000	70,000
A01261 Constabulary Allowance for Police Personnel			78,000	31,000	31,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaghan (Operations) Mansehra			12,445,000	5,373,000	9,311,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,021,000</u>	<u>5,694,000</u>	<u>13,531,000</u>
A011 TOTAL PAY	38	38	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	28	28	7,007,000		7,358,000
A012 TOTAL ALLOWANCES			<u>11,024,000</u>	<u>3,031,000</u>	<u>3,031,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,823,000</u>	<u>3,031,000</u>	<u>3,031,000</u>
A01202 House Rent Allowance			1,008,000	239,000	239,000
A01203 Conveyance Allowance			947,000	298,000	298,000
A01207 Washing Allowance			67,000	22,000	22,000
A0120Q Fixed Daily Allowance			1,342,000	398,000	398,000
A01210 Risk Allowance			<u>1,626,000</u>	<u>530,000</u>	<u>530,000</u>
001 Risk Allowance			1,626,000	530,000	530,000
A01217 Medical Allowance			684,000	219,000	219,000
A0121T Adhoc Relief Allowance 2013			253,000	46,000	46,000
A0122C Adhoc Relief Allowance - 2015			164,000	32,000	32,000
A0122M Adhoc Relief Allowance 2016			808,000	188,000	188,000
A0122Y Ad-hoc Relief Allowance 2017			1,022,000	267,000	267,000
A0123G Ad-hoc Relief Allowance-2018			1,055,000	267,000	267,000
A0123P Ad-hoc Relief Allowance 2019			1,055,000	267,000	267,000
A01250 Incentive Allowance			<u>335,000</u>	<u>113,000</u>	<u>113,000</u>
001 Incentive Allowance				113,000	113,000
A01260 Ration Allowance			302,000	97,000	97,000
A01261 Constabulary Allowance for Police Personnel			155,000	48,000	48,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,021,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,340,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,300,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001 Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001 Transport			166,000	166,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shinkyari (Operations) Mansehra			23,044,000	7,712,000	15,713,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,940,000</u>	<u>5,166,000</u>	<u>12,271,000</u>
A011 TOTAL PAY	35	35	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	29	29	7,257,000		7,620,000
A012 TOTAL ALLOWANCES			<u>9,942,000</u>	<u>2,820,000</u>	<u>2,820,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,741,000</u>	<u>2,820,000</u>	<u>2,820,000</u>
A01202 House Rent Allowance			918,000	228,000	228,000
A01203 Conveyance Allowance			844,000	278,000	278,000
A01207 Washing Allowance			61,000	22,000	22,000
A0120Q Fixed Daily Allowance			1,166,000	387,000	387,000
A01210 Risk Allowance			<u>1,474,000</u>	<u>507,000</u>	<u>507,000</u>
001 Risk Allowance			1,474,000	507,000	507,000
A01217 Medical Allowance			630,000	213,000	213,000
A0121T Adhoc Relief Allowance 2013			228,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			148,000	26,000	26,000
A0122M Adhoc Relief Allowance 2016			727,000	167,000	167,000
A0122Y Ad-hoc Relief Allowance 2017			920,000	235,000	235,000
A0123G Ad-hoc Relief Allowance-2018			953,000	234,000	234,000
A0123P Ad-hoc Relief Allowance 2019			953,000	234,000	234,000
A01250 Incentive Allowance			<u>307,000</u>	<u>110,000</u>	<u>110,000</u>
001 Incentive Allowance				110,000	110,000
A01260 Ration Allowance			278,000	97,000	97,000
A01261 Constabulary Allowance for Police Personnel			134,000	44,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bafa (Operations) Mansehra			20,431,000	6,652,000	14,058,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,193,000</u>	<u>5,583,000</u>	<u>13,020,000</u>
A011 TOTAL PAY	37	37	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	29	29	7,257,000		7,620,000
A012 TOTAL ALLOWANCES			<u>10,591,000</u>	<u>2,935,000</u>	<u>2,935,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,390,000</u>	<u>2,935,000</u>	<u>2,935,000</u>
A01202 House Rent Allowance			975,000	220,000	220,000
A01203 Conveyance Allowance			902,000	278,000	278,000
A01207 Washing Allowance			65,000	21,000	21,000
A0120Q Fixed Daily Allowance			1,257,000	381,000	381,000
A01210 Risk Allowance			<u>1,570,000</u>	<u>503,000</u>	<u>503,000</u>
001 Risk Allowance			1,570,000	503,000	503,000
A01217 Medical Allowance			666,000	210,000	210,000
A0121T Adhoc Relief Allowance 2013			243,000	52,000	52,000
A0122C Adhoc Relief Allowance - 2015			158,000	36,000	36,000
A0122M Adhoc Relief Allowance 2016			776,000	191,000	191,000
A0122Y Ad-hoc Relief Allowance 2017			982,000	265,000	265,000
A0123G Ad-hoc Relief Allowance-2018			1,015,000	265,000	265,000
A0123P Ad-hoc Relief Allowance 2019			1,015,000	265,000	265,000
A01250 Incentive Allowance			<u>326,000</u>	<u>109,000</u>	<u>109,000</u>
001 Incentive Allowance				109,000	109,000
A01260 Ration Allowance			294,000	95,000	95,000
A01261 Constabulary Allowance for Police Personnel			146,000	44,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battale (Operations) Mansehra			21,684,000	7,069,000	14,807,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4373	Police Station Oghi (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,100,000</u>	<u>3,746,000</u>	<u>9,568,000</u>
A011	TOTAL PAY		27	27	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
A012	TOTAL ALLOWANCES				<u>7,913,000</u>	<u>2,019,000</u>	<u>2,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,712,000</u>	<u>2,019,000</u>	<u>2,019,000</u>
A01202	House Rent Allowance				726,000	161,000	161,000
A01203	Conveyance Allowance				670,000	196,000	196,000
A01207	Washing Allowance				47,000	15,000	15,000
A0120Q	Fixed Daily Allowance				930,000	271,000	271,000
A01210	Risk Allowance				<u>1,156,000</u>	<u>358,000</u>	<u>358,000</u>
001	Risk Allowance				1,156,000	358,000	358,000
A01217	Medical Allowance				486,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				182,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				118,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016				581,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				735,000	173,000	173,000
A0123G	Ad-hoc Relief Allowance-2018				768,000	173,000	173,000
A0123P	Ad-hoc Relief Allowance 2019				768,000	173,000	173,000
A01250	Incentive Allowance				<u>223,000</u>	<u>77,000</u>	<u>77,000</u>
001	Incentive Allowance					77,000	77,000
A01260	Ration Allowance				212,000	68,000	68,000
A01261	Constabulary Allowance for Police Personnel				110,000	31,000	31,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Oghi (Operations) Mansehra			16,591,000	5,232,000	11,360,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,249,000</u>	<u>3,704,000</u>	<u>8,601,000</u>
A011 TOTAL PAY	24	24	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>6,970,000</u>	<u>2,005,000</u>	<u>2,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,769,000</u>	<u>2,005,000</u>	<u>2,005,000</u>
A01202 House Rent Allowance			641,000	161,000	161,000
A01203 Conveyance Allowance			589,000	196,000	196,000
A01207 Washing Allowance			41,000	15,000	15,000
A0120Q Fixed Daily Allowance			806,000	271,000	271,000
A01210 Risk Allowance			<u>1,012,000</u>	<u>358,000</u>	<u>358,000</u>
001 Risk Allowance			1,012,000	358,000	358,000
A01217 Medical Allowance			432,000	149,000	149,000
A0121T Adhoc Relief Allowance 2013			159,000	28,000	28,000
A0122C Adhoc Relief Allowance - 2015			103,000	19,000	19,000
A0122M Adhoc Relief Allowance 2016			507,000	123,000	123,000
A0122Y Ad-hoc Relief Allowance 2017			641,000	170,000	170,000
A0123G Ad-hoc Relief Allowance-2018			674,000	170,000	170,000
A0123P Ad-hoc Relief Allowance 2019			674,000	170,000	170,000
A01250 Incentive Allowance			<u>205,000</u>	<u>77,000</u>	<u>77,000</u>
001 Incentive Allowance				77,000	77,000
A01260 Ration Allowance			188,000	68,000	68,000
A01261 Constabulary Allowance for Police Personnel			97,000	30,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darband (Operations) Mansehra			14,740,000	5,190,000	10,388,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4375	Police Station Pulra (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,913,000</u>	<u>4,273,000</u>	<u>9,686,000</u>
A011	TOTAL PAY				<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
A01151	Total Basic Pay Other Staff				<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A012	TOTAL ALLOWANCES				<u>7,847,000</u>	<u>2,264,000</u>	<u>2,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,646,000</u>	<u>2,264,000</u>	<u>2,264,000</u>
A01202	House Rent Allowance				719,000	171,000	171,000
A01203	Conveyance Allowance				670,000	212,000	212,000
A01207	Washing Allowance				47,000	17,000	17,000
A0120Q	Fixed Daily Allowance				930,000	299,000	299,000
A01210	Risk Allowance				<u>1,143,000</u>	<u>396,000</u>	<u>396,000</u>
001	Risk Allowance				1,143,000	396,000	396,000
A01217	Medical Allowance				486,000	165,000	165,000
A0121T	Adhoc Relief Allowance 2013				179,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				116,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016				571,000	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				722,000	201,000	201,000
A0123G	Ad-hoc Relief Allowance-2018				755,000	201,000	201,000
A0123P	Ad-hoc Relief Allowance 2019				755,000	201,000	201,000
A01250	Incentive Allowance				<u>233,000</u>	<u>85,000</u>	<u>85,000</u>
001	Incentive Allowance					85,000	85,000
A01260	Ration Allowance				212,000	75,000	75,000
A01261	Constabulary Allowance for Police Personnel				108,000	34,000	34,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pulra (Operations) Mansehra			16,404,000	5,759,000	11,473,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,066,000</u>	<u>3,781,000</u>	<u>8,500,000</u>
A011 TOTAL PAY	24	24	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	18	18	4,504,000		4,729,000
A012 TOTAL ALLOWANCES			<u>6,909,000</u>	<u>2,033,000</u>	<u>2,033,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,708,000</u>	<u>2,033,000</u>	<u>2,033,000</u>
A01202 House Rent Allowance			633,000	162,000	162,000
A01203 Conveyance Allowance			589,000	200,000	200,000
A01207 Washing Allowance			41,000	15,000	15,000
A0120Q Fixed Daily Allowance			806,000	271,000	271,000
A01210 Risk Allowance			<u>999,000</u>	<u>359,000</u>	<u>359,000</u>
001 Risk Allowance			999,000	359,000	359,000
A01217 Medical Allowance			432,000	149,000	149,000
A0121T Adhoc Relief Allowance 2013			156,000	31,000	31,000
A0122C Adhoc Relief Allowance - 2015			101,000	22,000	22,000
A0122M Adhoc Relief Allowance 2016			498,000	123,000	123,000
A0122Y Ad-hoc Relief Allowance 2017			630,000	175,000	175,000
A0123G Ad-hoc Relief Allowance-2018			663,000	175,000	175,000
A0123P Ad-hoc Relief Allowance 2019			663,000	175,000	175,000
A01250 Incentive Allowance			<u>214,000</u>	<u>77,000</u>	<u>77,000</u>
001 Incentive Allowance				77,000	77,000
A01260 Ration Allowance			188,000	68,000	68,000
A01261 Constabulary Allowance for Police Personnel			95,000	31,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Iasan Nawab (Operations) Mansehra			14,557,000	5,267,000	10,287,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,012,000</u>	<u>4,558,000</u>	<u>8,918,000</u>
A011 TOTAL PAY	23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	15	15	3,753,000		3,941,000
A012 TOTAL ALLOWANCES			<u>6,826,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,625,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
A01202 House Rent Allowance			624,000	189,000	189,000
A01203 Conveyance Allowance			577,000	229,000	229,000
A01207 Washing Allowance			40,000	18,000	18,000
A0120Q Fixed Daily Allowance			799,000	316,000	316,000
A01210 Risk Allowance			<u>986,000</u>	<u>419,000</u>	<u>419,000</u>
001 Risk Allowance			986,000	419,000	419,000
A01217 Medical Allowance			414,000	174,000	174,000
A0121T Adhoc Relief Allowance 2013			157,000	44,000	44,000
A0122C Adhoc Relief Allowance - 2015			102,000	30,000	30,000
A0122M Adhoc Relief Allowance 2016			500,000	155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017			632,000	214,000	214,000
A0123G Ad-hoc Relief Allowance-2018			666,000	214,000	214,000
A0123P Ad-hoc Relief Allowance 2019			666,000	214,000	214,000
A01250 Incentive Allowance			<u>186,000</u>	<u>90,000</u>	<u>90,000</u>
001 Incentive Allowance				90,000	90,000
A01260 Ration Allowance			180,000	79,000	79,000
A01261 Constabulary Allowance for Police Personnel			96,000	35,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			61,000	61,000	65,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001 Electricity			135,000	135,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Stationery			44,000	44,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			77,000	77,000	80,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002 Other Contingencies			31,000	31,000	35,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khaki (Operations) Mansehra			14,503,000	6,044,000	10,710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4378	Police Station Cantt (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,298,000</u>	<u>812,000</u>	<u>3,103,000</u>
A011	TOTAL PAY				<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
A01151	Total Basic Pay Other Staff				<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,719,000</u>	<u>391,000</u>	<u>392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,719,000</u>	<u>391,000</u>	<u>392,000</u>
A01202	House Rent Allowance				249,000	27,000	27,000
A01203	Conveyance Allowance				231,000	35,000	35,000
A01207	Washing Allowance				16,000	3,000	3,000
A0120Q	Fixed Daily Allowance				347,000	47,000	47,000
A01210	Risk Allowance				<u>415,000</u>	<u>58,000</u>	<u>58,000</u>
001	Risk Allowance				415,000	58,000	58,000
A01217	Medical Allowance				162,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013				65,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				42,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				208,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	43,000	43,000
A0123G	Ad-hoc Relief Allowance-2018				264,000	43,000	43,000
A0123P	Ad-hoc Relief Allowance 2019				264,000	43,000	43,000
A01250	Incentive Allowance				<u>74,000</u>	<u>7,000</u>	<u>8,000</u>
001	Incentive Allowance					7,000	8,000
A01260	Ration Allowance				74,000	10,000	10,000
A01261	Constabulary Allowance for Police Personnel				44,000	6,000	6,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A03 TOTAL OPERATING EXPENSES			<u>623,000</u>	<u>622,000</u>	<u>767,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A039 TOTAL GENERAL			<u>446,000</u>	<u>446,000</u>	<u>367,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
Police Station Cantt (Investigation) Mansehra			5,971,000	1,484,000	3,930,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,499,000</u>		<u>3,065,000</u>
A011 TOTAL PAY	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,579,000</u>		<u>2,711,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,920,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,719,000</u>		<u>354,000</u>
A01202 House Rent Allowance			249,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>415,000</u>		<u>20,000</u>
001 Risk Allowance			415,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			65,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			208,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		10,000
A0123G Ad-hoc Relief Allowance-2018			264,000		10,000
A0123P Ad-hoc Relief Allowance 2019			264,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Mansehra			6,204,000	700,000	3,944,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Balakot (Investigation) Mansehra			906,000	700,000	879,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,302,000</u>		<u>1,947,000</u>
A011 TOTAL PAY	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,788,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,587,000</u>		<u>354,000</u>
A01202 House Rent Allowance			144,000		100,000
A01203 Conveyance Allowance			138,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			216,000		50,000
A01210 Risk Allowance			<u>239,000</u>		<u>20,000</u>
001 Risk Allowance			239,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			38,000		20,000
A0122C Adhoc Relief Allowance - 2015			25,000		20,000
A0122M Adhoc Relief Allowance 2016			122,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		10,000
A0123G Ad-hoc Relief Allowance-2018			154,000		10,000
A0123P Ad-hoc Relief Allowance 2019			154,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Garhi Habibullah (Investigation) Mansehra			4,007,000	700,000	2,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kaghan (Investigation) Mansehra			4,531,000	700,000	3,088,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,372,000</u>		<u>3,486,000</u>
A011 TOTAL PAY	10	10	<u>2,980,000</u>		<u>3,132,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,980,000</u>		<u>3,132,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,980,000</u>		<u>3,132,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,392,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,191,000</u>		<u>354,000</u>
A01202 House Rent Allowance			284,000		100,000
A01203 Conveyance Allowance			287,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			458,000		50,000
A01210 Risk Allowance			<u>472,000</u>		<u>20,000</u>
001 Risk Allowance			472,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			75,000		20,000
A0122C Adhoc Relief Allowance - 2015			49,000		20,000
A0122M Adhoc Relief Allowance 2016			240,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			304,000		10,000
A0123G Ad-hoc Relief Allowance-2018			304,000		10,000
A0123P Ad-hoc Relief Allowance 2019			304,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			50,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shinkyari (Investigation) Mansehra			7,077,000	700,000	4,365,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bafa (Investigation) Mansehra			4,531,000	700,000	3,088,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,877,000</u>		<u>2,242,000</u>
A011 TOTAL PAY	6	6	<u>1,796,000</u>		<u>1,888,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,796,000</u>		<u>1,888,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,796,000</u>		<u>1,888,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>2,081,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,880,000</u>		<u>354,000</u>
A01202 House Rent Allowance			171,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>285,000</u>		<u>20,000</u>
001 Risk Allowance			285,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			145,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			183,000		10,000
A0123G Ad-hoc Relief Allowance-2018			183,000		10,000
A0123P Ad-hoc Relief Allowance 2019			183,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			31,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Battale (Investigation) Mansehra			4,582,000	700,000	3,121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,295,000</u>		<u>2,961,000</u>
A011 TOTAL PAY	8	8	<u>2,481,000</u>		<u>2,607,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,814,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,613,000</u>		<u>354,000</u>
A01202 House Rent Allowance			234,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>390,000</u>		<u>20,000</u>
001 Risk Allowance			390,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			63,000		20,000
A0122C Adhoc Relief Allowance - 2015			41,000		20,000
A0122M Adhoc Relief Allowance 2016			200,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			253,000		10,000
A0123G Ad-hoc Relief Allowance-2018			254,000		10,000
A0123P Ad-hoc Relief Allowance 2019			254,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A01261 Constabulary Allowance for Police Personnel			41,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Oghi (Investigation) Mansehra			6,000,000	700,000	3,840,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,628,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darband (Investigation) Mansehra			3,333,000	700,000	2,488,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pulra (Investigation) Mansehra			4,531,000	700,000	3,088,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,628,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Iasan Nawab (Investigation) Mansehra			3,333,000	700,000	2,488,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4390	Police Station Khaki (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY				<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff				<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Relief Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				35,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001 Stationery			23,000	23,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			392,000	392,000	300,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khaki (Investigation) Mansehra			5,108,000	700,000	3,383,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>253,847,000</u>		
A011 TOTAL PAY	413		<u>123,507,000</u>		
A011-1 TOTAL PAY OF OFFICERS	27		<u>14,088,000</u>		
A01101 Total Basic Pay Of Officer	<u>27</u>		<u>14,088,000</u>		
I012 Inspector (BPS-16)	27		14,088,000		
A011-2 TOTAL PAY OF OTHER STAFF	386		<u>109,419,000</u>		
A01151 Total Basic Pay Other Staff	<u>386</u>		<u>109,419,000</u>		
S138 Sub Inspector (BPS-14)	40		16,366,000		
A149 Assistant Sub Inspector (BPS-11)	67		21,545,000		
H015 Head Constable (BPS-09)	52		14,709,000		
C088 Constable (BPS-07)	227		56,799,000		
A012 TOTAL ALLOWANCES			<u>130,340,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>130,139,000</u>		
A01202 House Rent Allowance			11,778,000		
A01203 Conveyance Allowance			11,756,000		
A01207 Washing Allowance			745,000		
A0120Q Fixed Daily Allowance			17,021,000		
A01210 Risk Allowance			<u>19,633,000</u>		
001 Risk Allowance			19,633,000		
A01217 Medical Allowance			7,316,000		
A0121T Adhoc Relief Allowance 2013			3,126,000		
A0122C Adhoc Relief Allowance - 2015			2,022,000		
A0122M Adhoc Relief Allowance 2016			9,971,000		
A0122Y Ad-hoc Relief Allowance 2017			12,612,000		
A0123G Ad-hoc Relief Allowance-2018			12,612,000		
A0123P Ad-hoc Relief Allowance 2019			12,612,000		
A01250 Incentive Allowance			<u>3,218,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
001 Incentive Allowance			3,218,000		
A01260 Ration Allowance			3,376,000		
A01261 Constabulary Allowance for Police Personnel			1,933,000		
A01270 Other			<u>408,000</u>		
092 Police Services Uniform Allowance			408,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>10,884,000</u>	<u>10,882,000</u>	<u>10,000</u>
A032 TOTAL COMMUNICATIONS			<u>411,000</u>	<u>411,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			396,000	396,000	
A033 TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	
A03301 Gas			1,000	1,000	
A03303 Electricity			<u>292,000</u>	<u>292,000</u>	
001 Electricity			292,000	292,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,670,000</u>	<u>8,669,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,667,000</u>	<u>8,667,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			8,667,000	8,667,000	
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,509,000</u>	<u>1,508,000</u>	
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	
001 Printing and publication			56,000	56,000	
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			1,000,000	1,000,000	
A03970 Others			<u>151,000</u>	<u>151,000</u>	
002 Other Contingencies			150,000	150,000	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,153,000</u>	<u>1,152,000</u>	
A130 TOTAL TRANSPORT			<u>1,150,000</u>	<u>1,150,000</u>	
A13001 Transport			<u>1,150,000</u>	<u>1,150,000</u>	
001 Transport			1,150,000	1,150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station CTD Malakand (Operations) Malakand			265,890,000	12,039,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4733 Supernumerary Posts of ASI District Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,573,000</u>	<u>14,062,000</u>	<u>15,008,000</u>
A011 TOTAL PAY	34	34	<u>6,614,000</u>	<u>5,999,000</u>	<u>6,945,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>6,614,000</u>	<u>5,999,000</u>	<u>6,945,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>6,614,000</u>	<u>5,999,000</u>	<u>6,945,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	6,614,000	5,999,000	6,945,000
A012 TOTAL ALLOWANCES			<u>8,959,000</u>	<u>8,063,000</u>	<u>8,063,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,959,000</u>	<u>8,063,000</u>	<u>8,063,000</u>
A01202 House Rent Allowance			778,000	692,000	692,000
A01203 Conveyance Allowance			1,200,000	1,067,000	1,067,000
A01207 Washing Allowance			62,000	56,000	56,000
A0120Q Fixed Daily Allowance			1,147,000	1,020,000	1,020,000
A01210 Risk Allowance			<u>1,728,000</u>	<u>1,537,000</u>	<u>1,537,000</u>
001 Risk Allowance			1,728,000	1,537,000	1,537,000
A01217 Medical Allowance			630,000	560,000	560,000
A0121T Adhoc Relief Allowance 2013			128,000	114,000	114,000
A0122C Adhoc Relief Allowance - 2015			87,000	78,000	78,000
A0122M Adhoc Relief Allowance 2016			457,000	407,000	407,000
A0122Y Ad-hoc Relief Allowance 2017			640,000	600,000	600,000
A0123G Ad-hoc Relief Allowance-2018			640,000	600,000	600,000
A0123P Ad-hoc Relief Allowance 2019			640,000	600,000	600,000
A01250 Incentive Allowance			<u>326,000</u>	<u>290,000</u>	<u>290,000</u>
001 Incentive Allowance			326,000	290,000	290,000
A01260 Ration Allowance			286,000	255,000	255,000
A01261 Constabulary Allowance for Police Personnel			210,000	187,000	187,000
Supernumerary Posts of ASI District Mardan			15,573,000	14,062,000	15,008,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,156,000</u>		<u>21,027,000</u>
A011 TOTAL PAY	73	73	<u>19,686,000</u>		<u>20,673,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	72	72	<u>19,163,000</u>		<u>20,123,000</u>
A01151 Total Basic Pay Other Staff	72	72	<u>19,163,000</u>		<u>20,123,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	54	54	13,513,000		14,189,000
A012 TOTAL ALLOWANCES			<u>21,470,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,269,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,955,000		100,000
A01203 Conveyance Allowance			1,885,000		50,000
A01207 Washing Allowance			130,000		
A0120Q Fixed Daily Allowance			2,724,000		50,000
A01210 Risk Allowance			<u>3,204,000</u>		<u>20,000</u>
001 Risk Allowance			3,204,000		20,000
A01217 Medical Allowance			1,310,000		50,000
A0121T Adhoc Relief Allowance 2013			499,000		20,000
A0122C Adhoc Relief Allowance - 2015			324,000		20,000
A0122M Adhoc Relief Allowance 2016			1,590,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,012,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,045,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,045,000		1,000
A01250 Incentive Allowance			<u>641,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
001 Incentive Allowance			641,000		1,000
A01260 Ration Allowance			588,000		1,000
A01261 Constabulary Allowance for Police Personnel			302,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>1,974,000</u>	<u>2,041,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>118,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	103,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>177,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
A13001 Transport			<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
001 Transport			175,000	175,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hoti (Operations) Mardan			43,265,000	2,156,000	23,249,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,788,000</u>		<u>29,934,000</u>
A011 TOTAL PAY	106	106	<u>28,169,000</u>		<u>29,580,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	<u>27,646,000</u>		<u>29,030,000</u>
A01151 Total Basic Pay Other Staff	105	105	<u>27,646,000</u>		<u>29,030,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	84	84	21,019,000		22,070,000
A012 TOTAL ALLOWANCES			<u>30,619,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,418,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,808,000		100,000
A01203 Conveyance Allowance			2,660,000		50,000
A01207 Washing Allowance			189,000		
A0120Q Fixed Daily Allowance			3,831,000		50,000
A01210 Risk Allowance			<u>4,626,000</u>		<u>20,000</u>
001 Risk Allowance			4,626,000		20,000
A01217 Medical Allowance			1,904,000		50,000
A0121T Adhoc Relief Allowance 2013			714,000		20,000
A0122C Adhoc Relief Allowance - 2015			464,000		20,000
A0122M Adhoc Relief Allowance 2016			2,276,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,880,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,913,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,913,000		1,000
A01250 Incentive Allowance			<u>939,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
001 Incentive Allowance			939,000		1,000
A01260 Ration Allowance			858,000		1,000
A01261 Constabulary Allowance for Police Personnel			428,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>4,089,000</u>	<u>4,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>115,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	100,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>2,501,000</u>	<u>2,501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			382,000	2,500,000	2,500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>260,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			175,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Operations) Mardan			60,897,000	4,354,000	34,256,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,265,000</u>		<u>12,495,000</u>
A011 TOTAL PAY	42	42	<u>11,560,000</u>		<u>12,141,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>11,037,000</u>		<u>11,591,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>11,037,000</u>		<u>11,591,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,893,000		3,038,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	28	28	7,007,000		7,358,000
A012 TOTAL ALLOWANCES			<u>12,705,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,504,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,146,000		100,000
A01203 Conveyance Allowance			1,131,000		50,000
A01207 Washing Allowance			74,000		
A0120Q Fixed Daily Allowance			1,630,000		50,000
A01210 Risk Allowance			<u>1,854,000</u>		<u>20,000</u>
001 Risk Allowance			1,854,000		20,000
A01217 Medical Allowance			752,000		50,000
A0121T Adhoc Relief Allowance 2013			292,000		20,000
A0122C Adhoc Relief Allowance - 2015			190,000		20,000
A0122M Adhoc Relief Allowance 2016			934,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,181,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,214,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,214,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A01250 Incentive Allowance			<u>363,000</u>		<u>1,000</u>
001 Incentive Allowance			363,000		1,000
A01260 Ration Allowance			335,000		1,000
A01261 Constabulary Allowance for Police Personnel			179,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,878,000</u>	<u>2,941,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>95,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	80,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>1,301,000</u>	<u>1,301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			382,000	1,300,000	1,300,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations)					
Mardan					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>240,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			175,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Operations) Mardan			26,374,000	3,123,000	15,617,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,826,000</u>		<u>9,733,000</u>
A011 TOTAL PAY	34	34	<u>8,930,000</u>		<u>9,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>8,930,000</u>		<u>9,379,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>8,930,000</u>		<u>9,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
A012 TOTAL ALLOWANCES			<u>9,896,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,695,000</u>		<u>354,000</u>
A01202 House Rent Allowance			905,000		100,000
A01203 Conveyance Allowance			854,000		50,000
A01207 Washing Allowance			60,000		
A0120Q Fixed Daily Allowance			1,212,000		50,000
A01210 Risk Allowance			<u>1,450,000</u>		<u>20,000</u>
001 Risk Allowance			1,450,000		20,000
A01217 Medical Allowance			612,000		50,000
A0121T Adhoc Relief Allowance 2013			225,000		20,000
A0122C Adhoc Relief Allowance - 2015			147,000		20,000
A0122M Adhoc Relief Allowance 2016			722,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			913,000		10,000
A0123G Ad-hoc Relief Allowance-2018			946,000		10,000
A0123P Ad-hoc Relief Allowance 2019			946,000		1,000
A01250 Incentive Allowance			<u>298,000</u>		<u>1,000</u>
001 Incentive Allowance			298,000		1,000
A01260 Ration Allowance			269,000		1,000
A01261 Constabulary Allowance for Police Personnel			136,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,124,000</u>	<u>2,219,000</u>	<u>2,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	150,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,460,000</u>	<u>1,459,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,457,000</u>	<u>1,457,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,457,000	1,457,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>211,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>204,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>200,000</u>
A13001 Transport			<u>202,000</u>	<u>202,000</u>	<u>200,000</u>
001 Transport			202,000	202,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SheikhMaltoon (Operations) Mardan			21,161,000	2,428,000	12,075,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,158,000</u>		<u>11,926,000</u>
A011 TOTAL PAY	40	40	<u>11,018,000</u>		<u>11,572,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>11,018,000</u>		<u>11,572,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>11,018,000</u>		<u>11,572,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,216,000		3,378,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>12,140,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,939,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,092,000		100,000
A01203 Conveyance Allowance			1,072,000		50,000
A01207 Washing Allowance			71,000		
A0120Q Fixed Daily Allowance			1,591,000		50,000
A01210 Risk Allowance			<u>1,763,000</u>		<u>20,000</u>
001 Risk Allowance			1,763,000		20,000
A01217 Medical Allowance			720,000		50,000
A0121T Adhoc Relief Allowance 2013			279,000		20,000
A0122C Adhoc Relief Allowance - 2015			180,000		20,000
A0122M Adhoc Relief Allowance 2016			890,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,126,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,159,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,159,000		1,000
A01250 Incentive Allowance			<u>345,000</u>		<u>1,000</u>
001 Incentive Allowance			345,000		1,000
A01260 Ration Allowance			318,000		1,000
A01261 Constabulary Allowance for Police Personnel			174,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,924,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>583,000</u>	<u>583,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>582,000</u>	<u>582,000</u>
001 Electricity			382,000	582,000	582,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>211,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>252,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			147,000	250,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station ShahbazGarhi (Operations) Mardan			25,040,000	2,181,000	14,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,127,000</u>		<u>13,406,000</u>
A011 TOTAL PAY	47	47	<u>12,428,000</u>		<u>13,052,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>12,428,000</u>		<u>13,052,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>12,428,000</u>		<u>13,052,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>13,699,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,498,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,248,000		100,000
A01203 Conveyance Allowance			1,189,000		50,000
A01207 Washing Allowance			83,000		
A0120Q Fixed Daily Allowance			1,716,000		50,000
A01210 Risk Allowance			<u>2,026,000</u>		<u>20,000</u>
001 Risk Allowance			2,026,000		20,000
A01217 Medical Allowance			846,000		50,000
A0121T Adhoc Relief Allowance 2013			315,000		20,000
A0122C Adhoc Relief Allowance - 2015			205,000		20,000
A0122M Adhoc Relief Allowance 2016			1,005,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,270,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,304,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,304,000		1,000
A01250 Incentive Allowance			<u>419,000</u>		<u>1,000</u>
001 Incentive Allowance			419,000		1,000
A01260 Ration Allowance			376,000		1,000
A01261 Constabulary Allowance for Police Personnel			192,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,161,000</u>	<u>2,123,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	150,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>683,000</u>	<u>683,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>682,000</u>	<u>682,000</u>
001 Electricity			382,000	682,000	682,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>251,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>70,000</u>	<u>60,000</u>
001 Stationery			56,000	70,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			59,000	70,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>290,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	40,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rustam (Operations) Mardan			28,009,000	2,456,000	15,680,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,075,000</u>		<u>10,368,000</u>
A011 TOTAL PAY	36	36	<u>9,534,000</u>		<u>10,014,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>9,534,000</u>		<u>10,014,000</u>
A01151 Total Basic Pay Other Staff	36	36	9,534,000		10,014,000
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
A012 TOTAL ALLOWANCES			<u>10,541,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,340,000</u>		<u>354,000</u>
A01202 House Rent Allowance			962,000		100,000
A01203 Conveyance Allowance			912,000		50,000
A01207 Washing Allowance			63,000		
A0120Q Fixed Daily Allowance			1,303,000		50,000
A01210 Risk Allowance			<u>1,545,000</u>		<u>20,000</u>
001 Risk Allowance			1,545,000		20,000
A01217 Medical Allowance			648,000		50,000
A0121T Adhoc Relief Allowance 2013			241,000		20,000
A0122C Adhoc Relief Allowance - 2015			157,000		20,000
A0122M Adhoc Relief Allowance 2016			770,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			974,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,007,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,007,000		1,000
A01250 Incentive Allowance			<u>317,000</u>		<u>1,000</u>
001 Incentive Allowance			317,000		1,000
A01260 Ration Allowance			286,000		1,000
A01261 Constabulary Allowance for Police Personnel			148,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,827,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	150,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>217,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorā (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>260,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Choorā (Operations) Mardan			21,957,000	2,092,000	12,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,804,000</u>		<u>11,249,000</u>
A011 TOTAL PAY	38	38	<u>10,374,000</u>		<u>10,895,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,374,000</u>		<u>10,895,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,374,000</u>		<u>10,895,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>11,430,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,229,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,032,000		100,000
A01203 Conveyance Allowance			1,003,000		50,000
A01207 Washing Allowance			67,000		
A0120Q Fixed Daily Allowance			1,473,000		50,000
A01210 Risk Allowance			<u>1,664,000</u>		<u>20,000</u>
001 Risk Allowance			1,664,000		20,000
A01217 Medical Allowance			684,000		50,000
A0121T Adhoc Relief Allowance 2013			263,000		20,000
A0122C Adhoc Relief Allowance - 2015			170,000		20,000
A0122M Adhoc Relief Allowance 2016			838,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,060,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,093,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,093,000		1,000
A01250 Incentive Allowance			<u>326,000</u>		<u>1,000</u>
001 Incentive Allowance			326,000		1,000
A01260 Ration Allowance			301,000		1,000
A01261 Constabulary Allowance for Police Personnel			162,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,081,000</u>	<u>2,133,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>75,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	60,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>683,000</u>	<u>683,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>682,000</u>	<u>682,000</u>
001 Electricity			382,000	682,000	682,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>261,000</u>	<u>230,000</u>
A03901 Stationery			<u>56,000</u>	<u>70,000</u>	<u>60,000</u>
001 Stationery			56,000	70,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>80,000</u>	<u>70,000</u>
001 Printing and publication			59,000	80,000	70,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>290,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	40,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Katlang (Operations) Mardan			23,686,000	2,376,000	13,533,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,050,000</u>		<u>12,384,000</u>
A011 TOTAL PAY	41	41	<u>11,454,000</u>		<u>12,030,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>10,931,000</u>		<u>11,480,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>10,931,000</u>		<u>11,480,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>12,596,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,395,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,130,000		100,000
A01203 Conveyance Allowance			1,131,000		50,000
A01207 Washing Allowance			73,000		
A0120Q Fixed Daily Allowance			1,650,000		50,000
A01210 Risk Allowance			<u>1,826,000</u>		<u>20,000</u>
001 Risk Allowance			1,826,000		20,000
A01217 Medical Allowance			734,000		50,000
A0121T Adhoc Relief Allowance 2013			289,000		20,000
A0122C Adhoc Relief Allowance - 2015			189,000		20,000
A0122M Adhoc Relief Allowance 2016			925,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,169,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,202,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,202,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A01250 Incentive Allowance			<u>354,000</u>		<u>1,000</u>
001 Incentive Allowance			354,000		1,000
A01260 Ration Allowance			326,000		1,000
A01261 Constabulary Allowance for Police Personnel			180,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,005,000</u>	<u>1,991,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>135,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	120,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,250,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>212,000</u>	<u>226,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>300,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>175,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			175,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station TakhtBhai (Operations) Mardan			26,159,000	2,310,000	14,526,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,399,000</u>		<u>10,031,000</u>
A011 TOTAL PAY	35	35	<u>9,213,000</u>		<u>9,677,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>9,213,000</u>		<u>9,677,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>9,213,000</u>		<u>9,677,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
A012 TOTAL ALLOWANCES			<u>10,186,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,985,000</u>		<u>354,000</u>
A01202 House Rent Allowance			932,000		100,000
A01203 Conveyance Allowance			878,000		50,000
A01207 Washing Allowance			61,000		
A0120Q Fixed Daily Allowance			1,244,000		50,000
A01210 Risk Allowance			<u>1,496,000</u>		<u>20,000</u>
001 Risk Allowance			1,496,000		20,000
A01217 Medical Allowance			630,000		50,000
A0121T Adhoc Relief Allowance 2013			232,000		20,000
A0122C Adhoc Relief Allowance - 2015			152,000		20,000
A0122M Adhoc Relief Allowance 2016			744,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			941,000		10,000
A0123G Ad-hoc Relief Allowance-2018			974,000		10,000
A0123P Ad-hoc Relief Allowance 2019			974,000		1,000
A01250 Incentive Allowance			<u>307,000</u>		<u>1,000</u>
001 Incentive Allowance			307,000		1,000
A01260 Ration Allowance			278,000		1,000
A01261 Constabulary Allowance for Police Personnel			142,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,831,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	150,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>320,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>70,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>70,000</u>	
001 Machinery and Equipment			1,000	70,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SherGarh (Operations) Mardan			21,281,000	2,156,000	12,023,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,913,000</u>		<u>10,783,000</u>
A011 TOTAL PAY	38	38	<u>9,930,000</u>		<u>10,429,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>9,930,000</u>		<u>10,429,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,930,000</u>		<u>10,429,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
A012 TOTAL ALLOWANCES			<u>10,983,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,782,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,005,000		100,000
A01203 Conveyance Allowance			947,000		50,000
A01207 Washing Allowance			67,000		
A0120Q Fixed Daily Allowance			1,343,000		50,000
A01210 Risk Allowance			<u>1,620,000</u>		<u>20,000</u>
001 Risk Allowance			1,620,000		20,000
A01217 Medical Allowance			684,000		50,000
A0121T Adhoc Relief Allowance 2013			251,000		20,000
A0122C Adhoc Relief Allowance - 2015			163,000		20,000
A0122M Adhoc Relief Allowance 2016			803,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,016,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,048,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,048,000		1,000
A01250 Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001 Incentive Allowance			335,000		1,000
A01260 Ration Allowance			302,000		1,000
A01261 Constabulary Allowance for Police Personnel			150,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,690,000</u>	<u>2,741,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>115,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	100,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>1,301,000</u>	<u>1,301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			382,000	1,300,000	1,300,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001 Printing and publication			59,000	59,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001 Transport			147,000	147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lundkhuwar (Operations) Mardan			22,795,000	2,844,000	13,675,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,099,000</u>		<u>14,435,000</u>
A011 TOTAL PAY	51	51	<u>13,408,000</u>		<u>14,081,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,408,000</u>		<u>14,081,000</u>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>13,408,000</u>		<u>14,081,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>14,691,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,490,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,349,000		100,000
A01203 Conveyance Allowance			1,260,000		50,000
A01207 Washing Allowance			90,000		
A0120Q Fixed Daily Allowance			1,794,000		50,000
A01210 Risk Allowance			<u>2,193,000</u>		<u>20,000</u>
001 Risk Allowance			2,193,000		20,000
A01217 Medical Allowance			918,000		50,000
A0121T Adhoc Relief Allowance 2013			340,000		20,000
A0122C Adhoc Relief Allowance - 2015			221,000		20,000
A0122M Adhoc Relief Allowance 2016			1,084,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,372,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,405,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,405,000		1,000
A01250 Incentive Allowance			<u>446,000</u>		<u>1,000</u>
001 Incentive Allowance			446,000		1,000
A01260 Ration Allowance			409,000		1,000
A01261 Constabulary Allowance for Police Personnel			204,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,217,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>98,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	83,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>801,000</u>	<u>801,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			382,000	800,000	800,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>256,000</u>	<u>205,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>45,000</u>
001 Printing and publication			59,000	60,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>76,000</u>	<u>40,000</u>
001 Others				40,000	
002 Other Contingencies			35,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			147,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jabbar (Operations) Mardan			29,981,000	2,374,000	16,812,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,428,000</u>		<u>12,054,000</u>
A011 TOTAL PAY	43	43	<u>11,141,000</u>		<u>11,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,141,000</u>		<u>11,700,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,141,000</u>		<u>11,700,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>12,287,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,086,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,130,000		100,000
A01203 Conveyance Allowance			1,052,000		50,000
A01207 Washing Allowance			75,000		
A0120Q Fixed Daily Allowance			1,480,000		50,000
A01210 Risk Allowance			<u>1,828,000</u>		<u>20,000</u>
001 Risk Allowance			1,828,000		20,000
A01217 Medical Allowance			774,000		50,000
A0121T Adhoc Relief Allowance 2013			282,000		20,000
A0122C Adhoc Relief Allowance - 2015			184,000		20,000
A0122M Adhoc Relief Allowance 2016			901,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,140,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,173,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,173,000		1,000
A01250 Incentive Allowance			<u>382,000</u>		<u>1,000</u>
001 Incentive Allowance			382,000		1,000
A01260 Ration Allowance			344,000		1,000
A01261 Constabulary Allowance for Police Personnel			168,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>3,372,000</u>	<u>3,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>88,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	73,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>2,001,000</u>	<u>2,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			382,000	2,000,000	2,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>261,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>31,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>31,000</u>	
001 Machinery and Equipment			1,000	31,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Toru (Operations) Mardan			25,310,000	3,638,000	15,646,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,289,000</u>		<u>14,006,000</u>
A011 TOTAL PAY	50	50	<u>12,999,000</u>		<u>13,652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>12,999,000</u>		<u>13,652,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,999,000</u>		<u>13,652,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>14,290,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,089,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,314,000		100,000
A01203 Conveyance Allowance			1,225,000		50,000
A01207 Washing Allowance			88,000		
A0120Q Fixed Daily Allowance			1,735,000		50,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>20,000</u>
001 Risk Allowance			2,134,000		20,000
A01217 Medical Allowance			900,000		50,000
A0121T Adhoc Relief Allowance 2013			329,000		20,000
A0122C Adhoc Relief Allowance - 2015			215,000		20,000
A0122M Adhoc Relief Allowance 2016			1,051,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,329,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,362,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,362,000		1,000
A01250 Incentive Allowance			<u>446,000</u>		<u>1,000</u>
001 Incentive Allowance			446,000		1,000
A01260 Ration Allowance			401,000		1,000
A01261 Constabulary Allowance for Police Personnel			198,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,262,000</u>	<u>2,311,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>98,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	83,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>881,000</u>	<u>881,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>880,000</u>	<u>880,000</u>
001 Electricity			382,000	880,000	880,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>210,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			59,000	60,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>202,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001 Transport			147,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kharaki (Operations) Mardan			29,171,000	2,469,000	16,468,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,715,000</u>		<u>13,709,000</u>
A011 TOTAL PAY	49	49	<u>12,716,000</u>		<u>13,355,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>12,716,000</u>		<u>13,355,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,716,000</u>		<u>13,355,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>13,999,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,798,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,287,000		100,000
A01203 Conveyance Allowance			1,202,000		50,000
A01207 Washing Allowance			86,000		
A0120Q Fixed Daily Allowance			1,702,000		50,000
A01210 Risk Allowance			<u>2,089,000</u>		<u>20,000</u>
001 Risk Allowance			2,089,000		20,000
A01217 Medical Allowance			882,000		50,000
A0121T Adhoc Relief Allowance 2013			321,000		20,000
A0122C Adhoc Relief Allowance - 2015			210,000		20,000
A0122M Adhoc Relief Allowance 2016			1,028,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,301,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,334,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,334,000		1,000
A01250 Incentive Allowance			<u>437,000</u>		<u>1,000</u>
001 Incentive Allowance			437,000		1,000
A01260 Ration Allowance			393,000		1,000
A01261 Constabulary Allowance for Police Personnel			192,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,730,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	53,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001 Electricity			382,000	382,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>217,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>207,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001 Transport			147,000	147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SaroShah (Operations) Mardan			28,597,000	1,942,000	15,701,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,389,000</u>		<u>14,046,000</u>
A011 TOTAL PAY	50	50	<u>13,037,000</u>		<u>13,692,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,037,000</u>		<u>13,692,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,037,000</u>		<u>13,692,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	40	40	10,009,000		10,510,000
A012 TOTAL ALLOWANCES			<u>14,352,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,151,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,317,000		100,000
A01203 Conveyance Allowance			1,236,000		50,000
A01207 Washing Allowance			88,000		
A0120Q Fixed Daily Allowance			1,761,000		50,000
A01210 Risk Allowance			<u>2,138,000</u>		<u>20,000</u>
001 Risk Allowance			2,138,000		20,000
A01217 Medical Allowance			900,000		50,000
A0121T Adhoc Relief Allowance 2013			330,000		20,000
A0122C Adhoc Relief Allowance - 2015			215,000		20,000
A0122M Adhoc Relief Allowance 2016			1,054,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,334,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,366,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,366,000		1,000
A01250 Incentive Allowance			<u>447,000</u>		<u>1,000</u>
001 Incentive Allowance			447,000		1,000
A01260 Ration Allowance			401,000		1,000
A01261 Constabulary Allowance for Police Personnel			198,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,971,000</u>	<u>1,973,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>155,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	140,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>533,000</u>	<u>533,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>532,000</u>	<u>532,000</u>
001 Electricity			382,000	532,000	532,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>310,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			147,000	250,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Garhi Kapura (Operations) Mardan			29,271,000	2,286,000	16,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,414,000</u>		<u>16,592,000</u>
A011 TOTAL PAY	60	60	<u>15,463,000</u>		<u>16,238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>15,463,000</u>		<u>16,238,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>15,463,000</u>		<u>16,238,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	50	50	12,512,000		13,138,000
A012 TOTAL ALLOWANCES			<u>16,951,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,750,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,566,000		100,000
A01203 Conveyance Allowance			1,446,000		50,000
A01207 Washing Allowance			106,000		
A0120Q Fixed Daily Allowance			2,037,000		50,000
A01210 Risk Allowance			<u>2,554,000</u>		<u>20,000</u>
001 Risk Allowance			2,554,000		20,000
A01217 Medical Allowance			1,080,000		50,000
A0121T Adhoc Relief Allowance 2013			392,000		20,000
A0122C Adhoc Relief Allowance - 2015			255,000		20,000
A0122M Adhoc Relief Allowance 2016			1,250,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,581,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,613,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,613,000		1,000
A01250 Incentive Allowance			<u>540,000</u>		<u>1,000</u>
001 Incentive Allowance			540,000		1,000
A01260 Ration Allowance			483,000		1,000
A01261 Constabulary Allowance for Police Personnel			234,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,778,000</u>	<u>2,791,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>95,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			53,000	80,000	60,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>1,201,000</u>	<u>1,201,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>382,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Electricity			382,000	1,200,000	1,200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,250,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A039 TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			59,000	60,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			59,000	59,000	60,000
A03970 Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			35,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>330,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>175,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			175,000	250,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	
001 Machinery and Equipment			1,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	40,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Par Hoti (Operations) Mardan			34,523,000	3,113,000	19,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>193,388,000</u>	<u>148,548,000</u>	<u>177,626,000</u>
A011 TOTAL PAY	316	316	<u>94,093,000</u>	<u>69,721,000</u>	<u>98,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>9,914,000</u>	<u>7,825,000</u>	<u>10,410,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>9,914,000</u>	<u>7,825,000</u>	<u>10,410,000</u>
I012 Inspector (BPS-16)	19	19	9,914,000		10,410,000
A011-2 TOTAL PAY OF OTHER STAFF	297	297	<u>84,179,000</u>	<u>61,896,000</u>	<u>88,390,000</u>
A01151 Total Basic Pay Other Staff	297	297	<u>84,179,000</u>	<u>61,896,000</u>	<u>88,390,000</u>
S138 Sub Inspector (BPS-14)	33	33	13,501,000		14,177,000
A149 Assistant Sub Inspector (BPS-11)	46	46	14,791,000		15,531,000
H015 Head Constable (BPS-09)	41	41	11,598,000		12,178,000
C088 Constable (BPS-07)	177	177	44,289,000		46,504,000
A012 TOTAL ALLOWANCES			<u>99,295,000</u>	<u>78,827,000</u>	<u>78,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>99,094,000</u>	<u>78,627,000</u>	<u>78,626,000</u>
A01202 House Rent Allowance			8,988,000	5,451,000	5,451,000
A01203 Conveyance Allowance			8,903,000	7,379,000	7,379,000
A01207 Washing Allowance			569,000	421,000	421,000
A01208 Dress Allowance				104,000	104,000
A0120Q Fixed Daily Allowance			12,904,000	9,497,000	9,497,000
A01210 Risk Allowance			<u>14,978,000</u>	<u>12,081,000</u>	<u>12,081,000</u>
001 Risk Allowance			14,978,000	12,081,000	12,081,000
A01217 Medical Allowance			5,605,000	4,583,000	4,583,000
A0121T Adhoc Relief Allowance 2013			2,383,000	1,387,000	1,387,000
A0121W Counter Terrorism Allowance				6,280,000	6,280,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A0122C Adhoc Relief Allowance - 2015			1,541,000	954,000	954,000
A0122M Adhoc RelEIF Allowance 2016			7,597,000	4,890,000	4,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A0122N Special Conveyance Allowance to Disbalded Employees				4,000	4,000
A0122Y Ad-hoc Relief Allowance 2017			9,610,000	6,924,000	6,924,000
A01233 Unattractive Area Allowance				<u>6,000</u>	<u>6,000</u>
001 Unattractive Area Allowance				6,000	6,000
A0123G Ad-hoc Relief Allowance-2018			9,610,000	6,885,000	6,885,000
A0123P Ad-hoc Relief Allowance 2019			9,610,000	6,845,000	6,845,000
A01250 Incentive Allowance			<u>2,455,000</u>	<u>1,944,000</u>	<u>1,944,000</u>
001 Incentive Allowance			2,455,000	1,944,000	1,944,000
A01260 Ration Allowance			2,582,000	1,945,000	1,945,000
A01261 Constabulary Allowance for Police Personnel			1,471,000	1,046,000	1,046,000
A01270 Other			<u>288,000</u>		
092 Police Services Uniform Allowance			288,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>10,808,000</u>	<u>14,901,000</u>	<u>16,057,000</u>
A032 TOTAL COMMUNICATIONS			<u>362,000</u>	<u>520,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			15,000	20,000	20,000
A03202 Telephone and Trunk Call			347,000	500,000	500,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>426,000</u>	<u>426,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>292,000</u>	<u>425,000</u>	<u>425,000</u>
001 Electricity			292,000	425,000	425,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,680,000</u>	<u>12,002,000</u>	<u>13,000,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000	1,000	1,000,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,677,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,677,000	12,000,000	12,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,472,000</u>	<u>1,952,000</u>	<u>2,111,000</u>
A03901 Stationery			<u>263,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery			263,000	300,000	350,000
A03902 Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
001 Printing and publication			56,000	100,000	60,000
A03907 Advertising & Publicity				<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity				200,000	200,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>151,000</u>	<u>351,000</u>	<u>500,000</u>
002 Other Contingencies			150,000	350,000	500,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,160,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001 Transport			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001 Transport			900,000	1,000,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	
001 Machinery and Equipment			1,000	80,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			1,000	80,000	150,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station CTD Mardan (Operations) Mardan			205,105,000	164,614,000	195,333,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,852,000</u>		<u>3,277,000</u>
A011 TOTAL PAY	9	9	<u>2,781,000</u>		<u>2,923,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,258,000</u>		<u>2,373,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,258,000</u>		<u>2,373,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,071,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,870,000</u>		<u>354,000</u>
A01202 House Rent Allowance			263,000		100,000
A01203 Conveyance Allowance			257,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>439,000</u>		<u>20,000</u>
001 Risk Allowance			439,000		20,000
A01217 Medical Allowance			158,000		50,000
A0121T Adhoc Relief Allowance 2013			70,000		20,000
A0122C Adhoc Relief Allowance - 2015			46,000		20,000
A0122M Adhoc Relief Allowance 2016			224,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			284,000		10,000
A0123G Ad-hoc Relief Allowance-2018			284,000		10,000
A0123P Ad-hoc Relief Allowance 2019			284,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			44,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,348,000</u>	<u>1,348,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>486,000</u>	<u>502,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000	500,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hoti (Investigation) Mardan			7,217,000	1,434,000	4,696,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,241,000</u>		<u>2,929,000</u>
A011 TOTAL PAY	8	8	<u>2,449,000</u>		<u>2,575,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,926,000</u>		<u>2,025,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,926,000</u>		<u>2,025,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,792,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,591,000</u>		<u>354,000</u>
A01202 House Rent Allowance			233,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>387,000</u>		<u>20,000</u>
001 Risk Allowance			387,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			62,000		20,000
A0122C Adhoc Relief Allowance - 2015			40,000		20,000
A0122M Adhoc Relief Allowance 2016			198,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			250,000		10,000
A0123G Ad-hoc Relief Allowance-2018			250,000		10,000
A0123P Ad-hoc Relief Allowance 2019			250,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance			65,000		1,000
A01260 Ration Allowance			65,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			38,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,248,000</u>	<u>1,356,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>795,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			23,000	35,000	35,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001 Advertising and Publicity			11,000	11,000	20,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City (Investigation) Mardan			6,273,000	1,324,000	4,356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,304,000</u>		<u>2,975,000</u>
A011 TOTAL PAY	8	8	<u>2,494,000</u>		<u>2,621,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,494,000</u>		<u>2,621,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,494,000</u>		<u>2,621,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,810,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,609,000</u>		<u>354,000</u>
A01202 House Rent Allowance			234,000		100,000
A01203 Conveyance Allowance			230,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			366,000		50,000
A01210 Risk Allowance			<u>390,000</u>		<u>20,000</u>
001 Risk Allowance			390,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			63,000		20,000
A0122C Adhoc Relief Allowance - 2015			41,000		20,000
A0122M Adhoc Relief Allowance 2016			201,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			254,000		10,000
A0123G Ad-hoc Relief Allowance-2018			255,000		10,000
A0123P Ad-hoc Relief Allowance 2019			255,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			41,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,352,000</u>	<u>1,348,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>502,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000	500,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Saddar (Investigation) Mardan			6,429,000	1,438,000	4,394,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,559,000</u>		<u>3,145,000</u>
A011 TOTAL PAY	8	8	<u>2,657,000</u>		<u>2,791,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,134,000</u>		<u>2,241,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,134,000</u>		<u>2,241,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202 House Rent Allowance			246,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>410,000</u>		<u>20,000</u>
001 Risk Allowance			410,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			67,000		20,000
A0122C Adhoc Relief Allowance - 2015			43,000		20,000
A0122M Adhoc Relief Allowance 2016			214,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			271,000		10,000
A0123G Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P Ad-hoc Relief Allowance 2019			272,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			41,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,307,000</u>	<u>1,352,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>838,000</u>	<u>791,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>35,000</u>	<u>16,000</u>
001 Printing and publication			11,000	35,000	16,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SheikhMaltoon (Investigation) Mardan			6,684,000	1,383,000	4,568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,373,000</u>		<u>3,022,000</u>
A011 TOTAL PAY	8	8	<u>2,537,000</u>		<u>2,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>		<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,836,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,635,000</u>		<u>354,000</u>
A01202 House Rent Allowance			239,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>396,000</u>		<u>20,000</u>
001 Risk Allowance			396,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			64,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			205,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			259,000		10,000
A0123G Ad-hoc Relief Allowance-2018			259,000		10,000
A0123P Ad-hoc Relief Allowance 2019			259,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,063,000</u>	<u>1,157,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>	<u>302,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>	<u>300,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator			240,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>838,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station ShahbazGarhi (Investigation) Mardan			6,495,000	1,243,000	4,341,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,922,000</u>		<u>2,767,000</u>
A011 TOTAL PAY	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,626,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,425,000</u>		<u>354,000</u>
A01202 House Rent Allowance			222,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>370,000</u>		<u>20,000</u>
001 Risk Allowance			370,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			58,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			185,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		10,000
A0123G Ad-hoc Relief Allowance-2018			235,000		10,000
A0123P Ad-hoc Relief Allowance 2019			235,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,252,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>790,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>91,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	40,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rustam (Investigation) Mardan			6,047,000	1,348,000	4,089,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,238,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>819,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>101,000</u>	<u>71,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Choorra (Investigation) Mardan			4,858,000	1,344,000	3,528,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,295,000</u>		<u>2,961,000</u>
A011 TOTAL PAY	8	8	<u>2,481,000</u>		<u>2,607,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,814,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,613,000</u>		<u>354,000</u>
A01202 House Rent Allowance			234,000		100,000
A01203 Conveyance Allowance			244,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>390,000</u>		<u>20,000</u>
001 Risk Allowance			390,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			63,000		20,000
A0122C Adhoc Relief Allowance - 2015			41,000		20,000
A0122M Adhoc Relief Allowance 2016			200,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			253,000		10,000
A0123G Ad-hoc Relief Allowance-2018			254,000		10,000
A0123P Ad-hoc Relief Allowance 2019			254,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			41,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,068,000</u>	<u>1,342,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>	<u>502,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>245,000</u>	<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			245,000	500,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>823,000</u>	<u>790,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>91,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	40,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Katlang (Investigation) Mardan			6,422,000	1,438,000	4,283,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,658,000</u>		<u>3,706,000</u>
A011 TOTAL PAY	10	10	<u>3,190,000</u>		<u>3,352,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,667,000</u>		<u>2,802,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,667,000</u>		<u>2,802,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,468,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,267,000</u>		<u>354,000</u>
A01202 House Rent Allowance			299,000		100,000
A01203 Conveyance Allowance			291,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>498,000</u>		<u>20,000</u>
001 Risk Allowance			498,000		20,000
A01217 Medical Allowance			176,000		50,000
A0121T Adhoc Relief Allowance 2013			81,000		20,000
A0122C Adhoc Relief Allowance - 2015			52,000		20,000
A0122M Adhoc Relief Allowance 2016			257,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			325,000		10,000
A0123G Ad-hoc Relief Allowance-2018			326,000		10,000
A0123P Ad-hoc Relief Allowance 2019			326,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			50,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,298,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station TakhtBhai (Investigation) Mardan			7,690,000	1,374,000	5,025,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,243,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>824,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SherGarh (Investigation) Mardan			5,435,000	1,319,000	3,823,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,153,000</u>		<u>2,901,000</u>
A011 TOTAL PAY	8	8	<u>2,423,000</u>		<u>2,547,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,423,000</u>		<u>2,547,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,423,000</u>		<u>2,547,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,730,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,529,000</u>		<u>354,000</u>
A01202 House Rent Allowance			230,000		100,000
A01203 Conveyance Allowance			219,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>383,000</u>		<u>20,000</u>
001 Risk Allowance			383,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			61,000		20,000
A0122C Adhoc Relief Allowance - 2015			40,000		20,000
A0122M Adhoc Relief Allowance 2016			196,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			247,000		10,000
A0123G Ad-hoc Relief Allowance-2018			248,000		10,000
A0123P Ad-hoc Relief Allowance 2019			248,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,064,000</u>	<u>1,402,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>566,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>15,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	15,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>241,000</u>	<u>550,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			241,000	550,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>819,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lundkhuwar (Investigation) Mardan			6,276,000	1,478,000	4,220,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,177,000</u>		<u>2,421,000</u>
A011 TOTAL PAY	6	6	<u>1,966,000</u>		<u>2,067,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,211,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,010,000</u>		<u>354,000</u>
A01202 House Rent Allowance			183,000		100,000
A01203 Conveyance Allowance			187,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>305,000</u>		<u>20,000</u>
001 Risk Allowance			305,000		20,000
A01217 Medical Allowance			104,000		50,000
A0121T Adhoc Relief Allowance 2013			50,000		20,000
A0122C Adhoc Relief Allowance - 2015			32,000		20,000
A0122M Adhoc Relief Allowance 2016			159,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			200,000		10,000
A0123G Ad-hoc Relief Allowance-2018			200,000		10,000
A0123P Ad-hoc Relief Allowance 2019			200,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>1,283,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>452,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>814,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	25,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Jabbar (Investigation) Mardan			5,303,000	1,359,000	3,740,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>1,297,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>452,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>828,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Toru (Investigation) Mardan			5,529,000	1,373,000	3,823,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,049,000</u>		<u>2,329,000</u>
A011 TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,171,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>		<u>354,000</u>
A01202 House Rent Allowance			177,000		100,000
A01203 Conveyance Allowance			187,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>295,000</u>		<u>20,000</u>
001 Risk Allowance			295,000		20,000
A01217 Medical Allowance			104,000		50,000
A0121T Adhoc Relief Allowance 2013			48,000		20,000
A0122C Adhoc Relief Allowance - 2015			31,000		20,000
A0122M Adhoc Relief Allowance 2016			152,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P Ad-hoc Relief Allowance 2019			192,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,193,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>352,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>824,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kharaki (Investigation) Mardan			5,081,000	1,269,000	3,648,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,826,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			45,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			142,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,292,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>823,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SaroShah (Investigation) Mardan			4,858,000	1,368,000	3,528,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,283,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>814,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	30,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Garhi Kapura (Investigation) Mardan			5,435,000	1,369,000	3,823,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,949,000</u>		<u>3,317,000</u>
A011 TOTAL PAY	9	9	<u>2,819,000</u>		<u>2,963,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,130,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,929,000</u>		<u>354,000</u>
A01202 House Rent Allowance			266,000		100,000
A01203 Conveyance Allowance			268,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>442,000</u>		<u>20,000</u>
001 Risk Allowance			442,000		20,000
A01217 Medical Allowance			158,000		50,000
A0121T Adhoc Relief Allowance 2013			71,000		20,000
A0122C Adhoc Relief Allowance - 2015			46,000		20,000
A0122M Adhoc Relief Allowance 2016			228,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			287,000		10,000
A0123G Ad-hoc Relief Allowance-2018			288,000		10,000
A0123P Ad-hoc Relief Allowance 2019			288,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,252,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>787,000</u>
A03901 Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			23,000	35,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			746,000	746,000	700,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Par Hoti (Investigation) Mardan			6,981,000	1,328,000	4,636,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,687,000</u>	<u>3,668,000</u>	<u>3,744,000</u>
A011 TOTAL PAY	9	9	<u>1,580,000</u>	<u>1,583,000</u>	<u>1,659,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,580,000</u>	<u>1,583,000</u>	<u>1,659,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,580,000</u>	<u>1,583,000</u>	<u>1,659,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	1,580,000		1,659,000
A012 TOTAL ALLOWANCES			<u>2,107,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,107,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A01202 House Rent Allowance			182,000	178,000	178,000
A01203 Conveyance Allowance			279,000	274,000	274,000
A01207 Washing Allowance			15,000	14,000	14,000
A0120Q Fixed Daily Allowance			269,000	262,000	262,000
A01210 Risk Allowance			<u>405,000</u>	<u>395,000</u>	<u>395,000</u>
001 Risk Allowance			405,000	395,000	395,000
A01217 Medical Allowance			148,000	144,000	144,000
A0121T Adhoc Relief Allowance 2013			31,000	31,000	31,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			109,000	106,000	106,000
A0122Y Ad-hoc Relief Allowance 2017			152,000	158,000	158,000
A0123G Ad-hoc Relief Allowance-2018			152,000	158,000	158,000
A0123P Ad-hoc Relief Allowance 2019			152,000	158,000	158,000
A01250 Incentive Allowance			<u>76,000</u>	<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance			76,000	74,000	74,000
A01260 Ration Allowance			67,000	65,000	65,000
A01261 Constabulary Allowance for Police Personnel			49,000	48,000	48,000
Supernumerary Posts of ASI District Nowshera			3,687,000	3,668,000	3,744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,737,000</u>		<u>19,260,000</u>
A011 TOTAL PAY	70	70	<u>18,003,000</u>		<u>18,906,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,003,000</u>		<u>18,906,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,003,000</u>		<u>18,906,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	60	60	15,013,000		15,764,000
A012 TOTAL ALLOWANCES			<u>19,734,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,533,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,823,000		100,000
A01203 Conveyance Allowance			1,689,000		50,000
A01207 Washing Allowance			124,000		
A0120Q Fixed Daily Allowance			2,391,000		50,000
A01210 Risk Allowance			<u>2,982,000</u>		<u>20,000</u>
001 Risk Allowance			2,982,000		20,000
A01217 Medical Allowance			1,260,000		50,000
A0121T Adhoc Relief Allowance 2013			457,000		20,000
A0122C Adhoc Relief Allowance - 2015			296,000		20,000
A0122M Adhoc Relief Allowance 2016			1,456,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,841,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,874,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,874,000		1,000
A01250 Incentive Allowance			<u>632,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			564,000		1,000
A01261 Constabulary Allowance for Police Personnel			270,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>3,818,000</u>	<u>3,706,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>160,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	145,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>2,501,000</u>	<u>2,501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			444,000	2,500,000	2,500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>902,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>900,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	900,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>255,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>35,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	34,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>195,000</u>	<u>191,000</u>
A130 TOTAL TRANSPORT			<u>193,000</u>	<u>193,000</u>	<u>190,000</u>
A13001 Transport			<u>193,000</u>	<u>193,000</u>	<u>190,000</u>
001 Transport			193,000	193,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nowshera Cantt (Operations) Nowshera			39,475,000	4,018,000	23,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,110,000</u>		<u>25,487,000</u>
A011 TOTAL PAY	93	93	<u>23,934,000</u>		<u>25,133,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>23,934,000</u>		<u>25,133,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>23,934,000</u>		<u>25,133,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	80	80	20,018,000		21,019,000
A012 TOTAL ALLOWANCES			<u>26,176,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,975,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,417,000		100,000
A01203 Conveyance Allowance			2,245,000		50,000
A01207 Washing Allowance			166,000		
A0120Q Fixed Daily Allowance			3,196,000		50,000
A01210 Risk Allowance			<u>3,973,000</u>		<u>20,000</u>
001 Risk Allowance			3,973,000		20,000
A01217 Medical Allowance			1,674,000		50,000
A0121T Adhoc Relief Allowance 2013			607,000		20,000
A0122C Adhoc Relief Allowance - 2015			393,000		20,000
A0122M Adhoc Relief Allowance 2016			1,935,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,449,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,481,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,481,000		1,000
A01250 Incentive Allowance			<u>846,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			752,000		1,000
A01261 Constabulary Allowance for Police Personnel			360,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>3,531,000</u>	<u>3,837,000</u>	<u>3,161,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>751,000</u>	<u>751,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>750,000</u>	<u>750,000</u>
001 Electricity			444,000	750,000	750,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,691,000</u>	<u>2,690,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,688,000</u>	<u>2,688,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,688,000	2,688,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>751,000</u>	<u>750,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>748,000</u>	<u>748,000</u>	<u>250,000</u>
A13001 Transport			<u>748,000</u>	<u>748,000</u>	<u>250,000</u>
001 Transport			748,000	748,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nowshera Kalan (Operations) Nowshera			54,398,000	4,592,000	28,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,972,000</u>		<u>17,869,000</u>
A011 TOTAL PAY	65	65	<u>16,679,000</u>		<u>17,515,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>16,679,000</u>		<u>17,515,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>16,679,000</u>		<u>17,515,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	56	56	14,012,000		14,713,000
A012 TOTAL ALLOWANCES			<u>18,293,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,092,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,691,000		100,000
A01203 Conveyance Allowance			1,562,000		50,000
A01207 Washing Allowance			115,000		
A0120Q Fixed Daily Allowance			2,201,000		50,000
A01210 Risk Allowance			<u>2,763,000</u>		<u>20,000</u>
001 Risk Allowance			2,763,000		20,000
A01217 Medical Allowance			1,170,000		50,000
A0121T Adhoc Relief Allowance 2013			423,000		20,000
A0122C Adhoc Relief Allowance - 2015			274,000		20,000
A0122M Adhoc Relief Allowance 2016			1,349,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,707,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,739,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,739,000		1,000
A01250 Incentive Allowance			<u>586,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			523,000		1,000
A01261 Constabulary Allowance for Police Personnel			250,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,543,000</u>	<u>1,555,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>702,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>202,000</u>	<u>196,000</u>
A130 TOTAL TRANSPORT			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
A13001 Transport			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
001 Transport			193,000	200,000	195,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Risalpur (Operations) Nowshera			36,710,000	1,750,000	19,620,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,828,000</u>		<u>30,457,000</u>
A011 TOTAL PAY	110	110	<u>28,667,000</u>		<u>30,103,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>28,667,000</u>		<u>30,103,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>28,667,000</u>		<u>30,103,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	90	90	22,519,000		23,645,000
A012 TOTAL ALLOWANCES			<u>31,161,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,960,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,880,000		100,000
A01203 Conveyance Allowance			2,661,000		50,000
A01207 Washing Allowance			196,000		
A0120Q Fixed Daily Allowance			3,805,000		50,000
A01210 Risk Allowance			<u>4,744,000</u>		<u>20,000</u>
001 Risk Allowance			4,744,000		20,000
A01217 Medical Allowance			1,980,000		50,000
A0121T Adhoc Relief Allowance 2013			727,000		20,000
A0122C Adhoc Relief Allowance - 2015			471,000		20,000
A0122M Adhoc Relief Allowance 2016			2,317,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,932,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,966,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,966,000		1,000
A01250 Incentive Allowance			<u>986,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			891,000		1,000
A01261 Constabulary Allowance for Police Personnel			438,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,782,000</u>	<u>1,556,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>240,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	240,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>702,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>202,000</u>	<u>196,000</u>
A130 TOTAL TRANSPORT			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
A13001 Transport			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
001 Transport			193,000	200,000	195,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station AkbarPura (Operations) Nowshera			61,566,000	1,989,000	32,209,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,386,000</u>		<u>35,334,000</u>
A011 TOTAL PAY	126	126	<u>33,311,000</u>		<u>34,980,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	125	125	<u>32,788,000</u>		<u>34,430,000</u>
A01151 Total Basic Pay Other Staff	125	125	<u>32,788,000</u>		<u>34,430,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088 Constable (BPS-07)	100	100	25,022,000		26,274,000
A012 TOTAL ALLOWANCES			<u>36,075,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,874,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,327,000		100,000
A01203 Conveyance Allowance			3,102,000		50,000
A01207 Washing Allowance			225,000		
A0120Q Fixed Daily Allowance			4,434,000		50,000
A01210 Risk Allowance			<u>5,490,000</u>		<u>20,000</u>
001 Risk Allowance			5,490,000		20,000
A01217 Medical Allowance			2,264,000		50,000
A0121T Adhoc Relief Allowance 2013			845,000		20,000
A0122C Adhoc Relief Allowance - 2015			547,000		20,000
A0122M Adhoc Relief Allowance 2016			2,692,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,407,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,439,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,439,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A01250 Incentive Allowance			<u>1,116,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			1,022,000		1,000
A01261 Constabulary Allowance for Police Personnel			510,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,228,000</u>	<u>2,784,000</u>	<u>2,786,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			444,000	1,000,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,388,000</u>	<u>1,387,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,385,000</u>	<u>1,385,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,385,000	1,385,000	1,380,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>387,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>385,000</u>	<u>250,000</u>
A13001 Transport			<u>385,000</u>	<u>385,000</u>	<u>250,000</u>
001 Transport			385,000	385,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Azakhel (Operations) Nowshera			72,008,000	3,176,000	38,371,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,762,000</u>		<u>33,937,000</u>
A011 TOTAL PAY	123	123	<u>31,980,000</u>		<u>33,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	122	122	<u>31,457,000</u>		<u>33,033,000</u>
A01151 Total Basic Pay Other Staff	122	122	<u>31,457,000</u>		<u>33,033,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	102	102	25,523,000		26,800,000
A012 TOTAL ALLOWANCES			<u>34,782,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,581,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,215,000		100,000
A01203 Conveyance Allowance			2,988,000		50,000
A01207 Washing Allowance			220,000		
A0120Q Fixed Daily Allowance			4,231,000		50,000
A01210 Risk Allowance			<u>5,302,000</u>		<u>20,000</u>
001 Risk Allowance			5,302,000		20,000
A01217 Medical Allowance			2,210,000		50,000
A0121T Adhoc Relief Allowance 2013			811,000		20,000
A0122C Adhoc Relief Allowance - 2015			525,000		20,000
A0122M Adhoc Relief Allowance 2016			2,585,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,271,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,304,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,304,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A01250 Incentive Allowance			<u>1,116,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			997,000		1,000
A01261 Constabulary Allowance for Police Personnel			487,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,770,000</u>	<u>2,826,000</u>	<u>2,806,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			444,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,930,000</u>	<u>1,929,000</u>	<u>1,950,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,927,000</u>	<u>1,927,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,927,000	1,927,000	1,900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>538,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>536,000</u>	<u>536,000</u>	<u>250,000</u>
A13001 Transport			<u>536,000</u>	<u>536,000</u>	<u>250,000</u>
001 Transport			536,000	536,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pabbi (Operations) Nowshera			70,077,000	3,369,000	36,994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,966,000</u>		<u>16,386,000</u>
A011 TOTAL PAY	59	59	<u>15,266,000</u>		<u>16,032,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	59	59	<u>15,266,000</u>		<u>16,032,000</u>
A01151 Total Basic Pay Other Staff	59	59	<u>15,266,000</u>		<u>16,032,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	50	50	12,512,000		13,138,000
A012 TOTAL ALLOWANCES			<u>16,700,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,499,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,544,000		100,000
A01203 Conveyance Allowance			1,423,000		50,000
A01207 Washing Allowance			104,000		
A0120Q Fixed Daily Allowance			2,004,000		50,000
A01210 Risk Allowance			<u>2,518,000</u>		<u>20,000</u>
001 Risk Allowance			2,518,000		20,000
A01217 Medical Allowance			1,062,000		50,000
A0121T Adhoc Relief Allowance 2013			387,000		20,000
A0122C Adhoc Relief Allowance - 2015			251,000		20,000
A0122M Adhoc Relief Allowance 2016			1,234,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,561,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,594,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,594,000		1,000
A01250 Incentive Allowance			<u>521,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			474,000		1,000
A01261 Constabulary Allowance for Police Personnel			228,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,727,000</u>	<u>2,727,000</u>	<u>2,655,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,887,000</u>	<u>1,886,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,884,000</u>	<u>1,884,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,884,000	1,884,000	1,800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>526,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>524,000</u>	<u>524,000</u>	<u>250,000</u>
A13001 Transport			<u>524,000</u>	<u>524,000</u>	<u>250,000</u>
001 Transport			524,000	524,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Akora (Operations) Nowshera			35,226,000	3,258,000	19,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,982,000</u>		<u>9,811,000</u>
A011 TOTAL PAY	35	35	<u>9,003,000</u>		<u>9,457,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>9,003,000</u>		<u>9,457,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>9,003,000</u>		<u>9,457,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
A012 TOTAL ALLOWANCES			<u>9,979,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,778,000</u>		<u>354,000</u>
A01202 House Rent Allowance			918,000		100,000
A01203 Conveyance Allowance			856,000		50,000
A01207 Washing Allowance			61,000		
A0120Q Fixed Daily Allowance			1,192,000		50,000
A01210 Risk Allowance			<u>1,474,000</u>		<u>20,000</u>
001 Risk Allowance			1,474,000		20,000
A01217 Medical Allowance			630,000		50,000
A0121T Adhoc Relief Allowance 2013			228,000		20,000
A0122C Adhoc Relief Allowance - 2015			148,000		20,000
A0122M Adhoc Relief Allowance 2016			728,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			920,000		10,000
A0123G Ad-hoc Relief Allowance-2018			953,000		10,000
A0123P Ad-hoc Relief Allowance 2019			953,000		1,000
A01250 Incentive Allowance			<u>307,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			278,000		1,000
A01261 Constabulary Allowance for Police Personnel			132,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,053,000</u>	<u>2,053,000</u>	<u>2,050,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,213,000</u>	<u>1,212,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,210,000	1,210,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>339,000</u>	<u>251,000</u>
A130 TOTAL TRANSPORT			<u>337,000</u>	<u>337,000</u>	<u>250,000</u>
A13001 Transport			<u>337,000</u>	<u>337,000</u>	<u>250,000</u>
001 Transport			337,000	337,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nizam pur (Operations) Nowshera			21,381,000	2,397,000	12,112,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,776,000</u>		<u>26,901,000</u>
A011 TOTAL PAY	97	97	<u>25,280,000</u>		<u>26,547,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>25,280,000</u>		<u>26,547,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>25,280,000</u>		<u>26,547,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	80	80	20,018,000		21,019,000
A012 TOTAL ALLOWANCES			<u>27,496,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>27,295,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,541,000		100,000
A01203 Conveyance Allowance			2,348,000		50,000
A01207 Washing Allowance			173,000		
A0120Q Fixed Daily Allowance			3,353,000		50,000
A01210 Risk Allowance			<u>4,180,000</u>		<u>20,000</u>
001 Risk Allowance			4,180,000		20,000
A01217 Medical Allowance			1,746,000		50,000
A0121T Adhoc Relief Allowance 2013			641,000		20,000
A0122C Adhoc Relief Allowance - 2015			415,000		20,000
A0122M Adhoc Relief Allowance 2016			2,043,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,585,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,618,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,618,000		1,000
A01250 Incentive Allowance			<u>865,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			785,000		1,000
A01261 Constabulary Allowance for Police Personnel			384,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,536,000</u>	<u>1,550,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			125,000	125,000	90,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>695,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>693,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	693,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A039 TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901 Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			62,000	62,000	60,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			111,000	111,000	110,000
A03970 Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>195,000</u>	<u>196,000</u>
A130 TOTAL TRANSPORT			<u>193,000</u>	<u>193,000</u>	<u>195,000</u>
A13001 Transport			<u>193,000</u>	<u>193,000</u>	<u>195,000</u>
001 Transport			193,000	193,000	195,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Misri Banda (Operations) Nowshera			54,514,000	1,736,000	28,647,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,540,000</u>		<u>3,070,000</u>
A011 TOTAL PAY	9	9	<u>2,584,000</u>		<u>2,716,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,584,000</u>		<u>2,716,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,584,000</u>		<u>2,716,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,956,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,755,000</u>		<u>354,000</u>
A01202 House Rent Allowance			249,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>415,000</u>		<u>20,000</u>
001 Risk Allowance			415,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			65,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			209,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		10,000
A0123G Ad-hoc Relief Allowance-2018			264,000		10,000
A0123P Ad-hoc Relief Allowance 2019			264,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>1,180,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>761,000</u>	<u>690,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	35,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nowshera Cantt (Investigation) Nowshera			6,669,000	1,267,000	4,292,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,113,000</u>		<u>3,925,000</u>
A011 TOTAL PAY	11	11	<u>3,398,000</u>		<u>3,571,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,398,000</u>		<u>3,571,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,398,000</u>		<u>3,571,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>3,715,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,514,000</u>		<u>354,000</u>
A01202 House Rent Allowance			320,000		100,000
A01203 Conveyance Allowance			299,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			465,000		50,000
A01210 Risk Allowance			<u>533,000</u>		<u>20,000</u>
001 Risk Allowance			533,000		20,000
A01217 Medical Allowance			198,000		50,000
A0121T Adhoc Relief Allowance 2013			86,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			274,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			347,000		10,000
A0123G Ad-hoc Relief Allowance-2018			348,000		10,000
A0123P Ad-hoc Relief Allowance 2019			348,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			90,000		1,000
A01261 Constabulary Allowance for Police Personnel			56,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>1,165,000</u>	<u>1,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nowshera Kalan (Investigation) Nowshera			8,242,000	1,252,000	5,137,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,674,000</u>		<u>3,162,000</u>
A011 TOTAL PAY	9	9	<u>2,672,000</u>		<u>2,808,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,672,000</u>		<u>2,808,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,672,000</u>		<u>2,808,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,002,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,801,000</u>		<u>354,000</u>
A01202 House Rent Allowance			255,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>425,000</u>		<u>20,000</u>
001 Risk Allowance			425,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			68,000		20,000
A0122C Adhoc Relief Allowance - 2015			44,000		20,000
A0122M Adhoc Relief Allowance 2016			216,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			273,000		10,000
A0123G Ad-hoc Relief Allowance-2018			273,000		10,000
A0123P Ad-hoc Relief Allowance 2019			273,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			42,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,166,000</u>	<u>1,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>741,000</u>	<u>747,000</u>	<u>677,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			684,000	684,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Risalpur (Investigation) Nowshera			6,804,000	1,253,000	4,371,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,247,000</u>		<u>2,429,000</u>
A011 TOTAL PAY	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,975,000</u>		<u>2,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,272,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,071,000</u>		<u>354,000</u>
A01202 House Rent Allowance			192,000		100,000
A01203 Conveyance Allowance			173,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			255,000		50,000
A01210 Risk Allowance			<u>320,000</u>		<u>20,000</u>
001 Risk Allowance			320,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			50,000		20,000
A0122C Adhoc Relief Allowance - 2015			32,000		20,000
A0122M Adhoc Relief Allowance 2016			160,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			201,000		10,000
A0123G Ad-hoc Relief Allowance-2018			202,000		10,000
A0123P Ad-hoc Relief Allowance 2019			202,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,165,000</u>	<u>1,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>677,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	20,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station AkbarPura (Investigation) Nowshera			5,377,000	1,252,000	3,638,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,153,000</u>		<u>2,901,000</u>
A011 TOTAL PAY	8	8	<u>2,423,000</u>		<u>2,547,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,423,000</u>		<u>2,547,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,423,000</u>		<u>2,547,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,730,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,529,000</u>		<u>354,000</u>
A01202 House Rent Allowance			230,000		100,000
A01203 Conveyance Allowance			219,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			340,000		50,000
A01210 Risk Allowance			<u>383,000</u>		<u>20,000</u>
001 Risk Allowance			383,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			61,000		20,000
A0122C Adhoc Relief Allowance - 2015			40,000		20,000
A0122M Adhoc Relief Allowance 2016			196,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			247,000		10,000
A0123G Ad-hoc Relief Allowance-2018			248,000		10,000
A0123P Ad-hoc Relief Allowance 2019			248,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,165,000</u>	<u>1,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Azakhel (Investigation) Nowshera			6,283,000	1,252,000	4,113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,199,000</u>		<u>3,427,000</u>
A011 TOTAL PAY	10	10	<u>2,924,000</u>		<u>3,073,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,924,000</u>		<u>3,073,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,924,000</u>		<u>3,073,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,275,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,074,000</u>		<u>354,000</u>
A01202 House Rent Allowance			281,000		100,000
A01203 Conveyance Allowance			265,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>467,000</u>		<u>20,000</u>
001 Risk Allowance			467,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			74,000		20,000
A0122C Adhoc Relief Allowance - 2015			48,000		20,000
A0122M Adhoc Relief Allowance 2016			236,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			299,000		10,000
A0123G Ad-hoc Relief Allowance-2018			299,000		10,000
A0123P Ad-hoc Relief Allowance 2019			299,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			46,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,072,000</u>	<u>1,476,000</u>	<u>1,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>713,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>400,000</u>	
001 Transportation of Goods			1,000	400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>312,000</u>	<u>312,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			312,000	312,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pabbi (Investigation) Nowshera			7,330,000	1,563,000	4,639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,495,000</u>		<u>3,621,000</u>
A011 TOTAL PAY	10	10	<u>3,110,000</u>		<u>3,267,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,110,000</u>		<u>3,267,000</u>
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>3,110,000</u>		<u>3,267,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>3,385,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,184,000</u>		<u>354,000</u>
A01202 House Rent Allowance			293,000		100,000
A01203 Conveyance Allowance			265,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			406,000		50,000
A01210 Risk Allowance			<u>488,000</u>		<u>20,000</u>
001 Risk Allowance			488,000		20,000
A01217 Medical Allowance			180,000		50,000
A0121T Adhoc Relief Allowance 2013			79,000		20,000
A0122C Adhoc Relief Allowance - 2015			51,000		20,000
A0122M Adhoc Relief Allowance 2016			251,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			317,000		10,000
A0123G Ad-hoc Relief Allowance-2018			318,000		10,000
A0123P Ad-hoc Relief Allowance 2019			318,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			82,000		1,000
A01261 Constabulary Allowance for Police Personnel			53,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,170,000</u>	<u>1,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>751,000</u>	<u>677,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Akora (Investigation) Nowshera			7,625,000	1,257,000	4,830,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,204,000</u>		<u>1,904,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,729,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,528,000</u>		<u>354,000</u>
A01202 House Rent Allowance			141,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>235,000</u>		<u>20,000</u>
001 Risk Allowance			235,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			119,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		10,000
A0123G Ad-hoc Relief Allowance-2018			151,000		10,000
A0123P Ad-hoc Relief Allowance 2019			151,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>910,000</u>	<u>1,065,000</u>	<u>1,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>302,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>677,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nizam pur (Investigation) Nowshera			4,173,000	1,152,000	3,113,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,204,000</u>		<u>1,904,000</u>
A011 TOTAL PAY	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,729,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,528,000</u>		<u>354,000</u>
A01202 House Rent Allowance			141,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>235,000</u>		<u>20,000</u>
001 Risk Allowance			235,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			119,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		10,000
A0123G Ad-hoc Relief Allowance-2018			151,000		10,000
A0123P Ad-hoc Relief Allowance 2019			151,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			25,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>910,000</u>	<u>1,175,000</u>	<u>1,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>740,000</u>	<u>756,000</u>	<u>680,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			683,000	683,000	600,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			50,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Misri Banda (Investigation) Nowshera			4,173,000	1,262,000	3,116,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,441,000</u>	<u>11,325,000</u>
A011 TOTAL PAY		32		<u>2,792,000</u>	<u>4,780,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		31		<u>2,625,000</u>	<u>4,553,000</u>
A01151 Total Basic Pay Other Staff		<u>31</u>		<u>2,625,000</u>	<u>4,553,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
J013 Junior Clerk (BPS-11)		1			400,000
H015 Head Constable (BPS-09)		6			848,000
C088 Constable (BPS-07)		18			2,374,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>3,649,000</u>	<u>6,545,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,366,000</u>	<u>6,543,000</u>
A01202 House Rent Allowance				212,000	268,000
A01203 Conveyance Allowance				267,000	1,070,000
A01207 Washing Allowance				18,000	18,000
A0120Q Fixed Daily Allowance				365,000	365,000
A01210 Risk Allowance				<u>868,000</u>	<u>868,000</u>
001 Risk Allowance				456,000	868,000
002 Special Risk Allowance for Malakand				412,000	
A01217 Medical Allowance				190,000	744,000
A0121T Adhoc Relief Allowance 2013				39,000	39,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Releif Allowance 2016				123,000	564,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				280,000	721,000
A01233 Unattractive Area Allowance				<u>216,000</u>	<u>216,000</u>
001 Unattractive Area Allowance				216,000	216,000
A0123G Ad-hoc Relief Allowance-2018				280,000	721,000
A0123P Ad-hoc Relief Allowance 2019				271,000	712,000
A01250 Incentive Allowance				<u>87,000</u>	<u>87,000</u>
001 Incentive Allowance				87,000	87,000
A01260 Ration Allowance				82,000	82,000
A01261 Constabulary Allowance for Police Personnel				42,000	42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>280,000</u>	
001 Leave Salary				280,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>611,000</u>	<u>1,057,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>202,000</u>	<u>445,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance				1,000	40,000
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods				1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A039 TOTAL GENERAL				<u>152,000</u>	<u>150,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>71,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101 Machinery and Equipment				<u>20,000</u>	
001 Machinery and Equipment				20,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Palas (Operations) Kolai Pallas Kohistan				7,125,000	12,434,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,320,000</u>	<u>13,166,000</u>
A011 TOTAL PAY		37		<u>3,125,000</u>	<u>5,599,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		36		<u>2,958,000</u>	<u>5,372,000</u>
A01151 Total Basic Pay Other Staff		36		<u>2,958,000</u>	<u>5,372,000</u>
S138 Sub Inspector (BPS-14)		3			547,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
J013 Junior Clerk (BPS-11)		1			500,000
H015 Head Constable (BPS-09)		7			989,000
C088 Constable (BPS-07)		21			2,770,000
C089 Constable Driver (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>4,195,000</u>	<u>7,567,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,879,000</u>	<u>7,565,000</u>
A01202 House Rent Allowance				247,000	312,000
A01203 Conveyance Allowance				309,000	1,238,000
A01207 Washing Allowance				21,000	21,000
A0120Q Fixed Daily Allowance				428,000	428,000
A01210 Risk Allowance				<u>1,011,000</u>	<u>1,011,000</u>
001 Risk Allowance				531,000	1,011,000
002 Special Risk Allowance for Malakand				480,000	
A01217 Medical Allowance				220,000	864,000
A0121T Adhoc Relief Allowance 2013				45,000	45,000
A0122C Adhoc Relief Allowance - 2015				29,000	29,000
A0122M Adhoc Relief Allowance 2016				143,000	655,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				313,000	825,000
A01233 Unattractive Area Allowance				<u>250,000</u>	<u>250,000</u>
001 Unattractive Area Allowance				250,000	250,000
A0123G Ad-hoc Relief Allowance-2018				313,000	825,000
A0123P Ad-hoc Relief Allowance 2019				305,000	817,000
A01250 Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001 Incentive Allowance				100,000	100,000
A01260 Ration Allowance				96,000	96,000
A01261 Constabulary Allowance for Police Personnel				48,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>313,000</u>	
001 Leave Salary				313,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>1,056,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>202,000</u>	<u>445,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A03805 Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance				1,000	40,000
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods				1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A039 TOTAL GENERAL				<u>152,000</u>	<u>150,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>71,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101 Machinery and Equipment				<u>20,000</u>	
001 Machinery and Equipment				20,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
Police Station Battered (Operations) Kolai Pallas Kohistan				8,003,000	14,274,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,082,000</u>	<u>3,532,000</u>
A011 TOTAL PAY		10		<u>900,000</u>	<u>1,409,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>900,000</u>	<u>1,409,000</u>
A01151 Total Basic Pay Other Staff		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			283,000
C088 Constable (BPS-07)		5			660,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,182,000</u>	<u>2,123,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,089,000</u>	<u>2,121,000</u>
A01202 House Rent Allowance				69,000	88,000
A01203 Conveyance Allowance				85,000	342,000
A01207 Washing Allowance				6,000	6,000
A0120Q Fixed Daily Allowance				118,000	118,000
A01210 Risk Allowance				<u>281,000</u>	<u>281,000</u>
001 Risk Allowance				147,000	281,000
002 Special Risk Allowance for Malakand				134,000	
A01217 Medical Allowance				60,000	240,000
A0121T Adhoc Relief Allowance 2013				13,000	13,000
A0122C Adhoc Relief Allowance - 2015				8,000	8,000
A0122M Adhoc Relief Allowance 2016				40,000	184,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				90,000	234,000
A01233 Unattractive Area Allowance				<u>68,000</u>	<u>68,000</u>
001 Unattractive Area Allowance				68,000	68,000
A0123G Ad-hoc Relief Allowance-2018				90,000	234,000
A0123P Ad-hoc Relief Allowance 2019				90,000	234,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance				28,000	28,000
A01260 Ration Allowance				28,000	28,000
A01261 Constabulary Allowance for Police Personnel				14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>90,000</u>	
001 Leave Salary				90,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>952,000</u>	<u>1,036,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>435,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance				1,000	30,000
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods				1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A03808 Conveyance Charges				<u>500,000</u>	
001 Conveyance Charges				500,000	
A039 TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>20,000</u>	<u>20,000</u>
001 Printing and publication				20,000	20,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>50,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001 Transport				<u>50,000</u>	<u>50,000</u>
001 Transport				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
				3,086,000	4,618,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,080,000</u>	<u>3,530,000</u>
A011 TOTAL PAY		10		<u>900,000</u>	<u>1,409,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>900,000</u>	<u>1,409,000</u>
A01151 Total Basic Pay Other Staff		10		<u>900,000</u>	<u>1,409,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			283,000
C088 Constable (BPS-07)		5			660,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,180,000</u>	<u>2,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,088,000</u>	<u>2,120,000</u>
A01202 House Rent Allowance				69,000	88,000
A01203 Conveyance Allowance				85,000	342,000
A01207 Washing Allowance				6,000	6,000
A0120Q Fixed Daily Allowance				118,000	118,000
A01210 Risk Allowance				<u>281,000</u>	<u>281,000</u>
001 Risk Allowance				147,000	281,000
002 Special Risk Allowance for Malakand				134,000	
A01217 Medical Allowance				60,000	240,000
A0121T Adhoc Relief Allowance 2013				13,000	13,000
A0122C Adhoc Relief Allowance - 2015				8,000	8,000
A0122M Adhoc Relief Allowance 2016				40,000	184,000
A0122Y Ad-hoc Relief Allowance 2017				90,000	234,000
A01233 Unattractive Area Allowance				<u>68,000</u>	<u>68,000</u>
001 Unattractive Area Allowance				68,000	68,000
A0123G Ad-hoc Relief Allowance-2018				90,000	234,000
A0123P Ad-hoc Relief Allowance 2019				90,000	234,000
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance				28,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan					
A01260 Ration Allowance				28,000	28,000
A01261 Constabulary Allowance for Police Personnel				14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>1,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>90,000</u>	
001 Leave Salary				90,000	
A03 TOTAL OPERATING EXPENSES				<u>951,000</u>	<u>1,041,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>200,000</u>	<u>400,000</u>
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>441,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance				1,000	40,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan					
A039 TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>20,000</u>	<u>20,000</u>
001 Printing and publication				20,000	20,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A06 TOTAL TRANSFERS				<u>50,000</u>	
A061 TOTAL SCHOLARSHIP				<u>50,000</u>	
A06103 Cash awards				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>50,000</u>
A13001 Transport				<u>150,000</u>	<u>50,000</u>
001 Transport				150,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101 Machinery and Equipment				<u>50,000</u>	
001 Machinery and Equipment				50,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				50,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battera (Investigation) Kolai Pallas Kohistan					
Police Station Battera (Investigation) Kolai Pallas Kohistan				3,331,000	4,622,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,809,000</u>	<u>3,116,000</u>
A011 TOTAL PAY		9		<u>819,000</u>	<u>1,277,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>819,000</u>	<u>1,277,000</u>
A01151 Total Basic Pay Other Staff		9		<u>819,000</u>	<u>1,277,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			283,000
C088 Constable (BPS-07)		5			660,000
A012 TOTAL ALLOWANCES				<u>990,000</u>	<u>1,839,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>905,000</u>	<u>1,837,000</u>
A01202 House Rent Allowance				62,000	79,000
A01203 Conveyance Allowance				77,000	310,000
A01207 Washing Allowance				6,000	6,000
A0120Q Fixed Daily Allowance				107,000	107,000
A01210 Risk Allowance				<u>256,000</u>	<u>256,000</u>
001 Risk Allowance				134,000	256,000
002 Special Risk Allowance for Malakand				122,000	
A01217 Medical Allowance				54,000	216,000
A0121T Adhoc Relief Allowance 2013				12,000	12,000
A0122C Adhoc Relief Allowance - 2015				5,000	5,000
A0122M Adhoc Relief Allowance 2016				36,000	166,000
A0122Y Ad-hoc Relief Allowance 2017				1,000	131,000
A01233 Unattractive Area Allowance				<u>62,000</u>	<u>62,000</u>
001 Unattractive Area Allowance				62,000	62,000
A0123G Ad-hoc Relief Allowance-2018				82,000	212,000
A0123P Ad-hoc Relief Allowance 2019				82,000	212,000
A01250 Incentive Allowance				<u>25,000</u>	<u>25,000</u>
001 Incentive Allowance				25,000	25,000
A01260 Ration Allowance				25,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A01261 Constabulary Allowance for Police Personnel				13,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>82,000</u>	
001 Leave Salary				82,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>952,000</u>	<u>1,042,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>441,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance				1,000	40,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A039 TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>20,000</u>	<u>20,000</u>
001 Printing and publication				20,000	20,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				100,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>7,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT				<u>5,000</u>	<u>30,000</u>
A13001 Transport				<u>5,000</u>	<u>30,000</u>
001 Transport				5,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	
A13303 Other Buildings				<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
006 Special repair of buildings				1,000	
009 Petty Repair				1,000	
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan				2,770,000	4,188,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,009,000</u>	<u>11,911,000</u>
A011 TOTAL PAY		34		<u>2,034,000</u>	<u>4,776,000</u>
A011-1 TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101 Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		33		<u>1,867,000</u>	<u>4,549,000</u>
A01151 Total Basic Pay Other Staff		33		<u>1,867,000</u>	<u>4,549,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		6			848,000
C088 Constable (BPS-07)		22			2,902,000
C089 Constable Driver (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>3,975,000</u>	<u>7,135,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,668,000</u>	<u>7,133,000</u>
A01202 House Rent Allowance				231,000	291,000
A01203 Conveyance Allowance				290,000	1,163,000
A01207 Washing Allowance				20,000	20,000
A0120Q Fixed Daily Allowance				398,000	398,000
A01210 Risk Allowance				<u>944,000</u>	<u>944,000</u>
001 Risk Allowance				496,000	944,000
002 Special Risk Allowance for Malakand				448,000	
A01217 Medical Allowance				208,000	816,000
A0121T Adhoc Relief Allowance 2013				42,000	42,000
A0122C Adhoc Relief Allowance - 2015				28,000	28,000
A0122M Adhoc Relief Allowance 2016				134,000	615,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A0122Y Ad-hoc Relief Allowance 2017				304,000	785,000
A01233 Unattractive Area Allowance				<u>237,000</u>	<u>237,000</u>
001 Unattractive Area Allowance				237,000	237,000
A0123G Ad-hoc Relief Allowance-2018				304,000	785,000
A0123P Ad-hoc Relief Allowance 2019				295,000	776,000
A01250 Incentive Allowance				<u>97,000</u>	<u>97,000</u>
001 Incentive Allowance				97,000	97,000
A01260 Ration Allowance				90,000	90,000
A01261 Constabulary Allowance for Police Personnel				45,000	45,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>2,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>304,000</u>	
001 Leave Salary				304,000	
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>612,000</u>	<u>1,046,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>203,000</u>	<u>435,000</u>
A03805 Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance				1,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A03806 Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods				1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	
A039 TOTAL GENERAL				<u>153,000</u>	<u>150,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001 Advertising and Publicity				1,000	20,000
A03914 Secret service expenditure				1,000	
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>60,000</u>
A13001 Transport				<u>50,000</u>	<u>60,000</u>
001 Transport				50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101 Machinery and Equipment				<u>20,000</u>	
001 Machinery and Equipment				20,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	
A13303 Other Buildings				<u>2,000</u>	
006 Special repair of buildings				1,000	
009 Petty Repair				1,000	
Police Station Koz Paro (Operation) Kolai Pallas Kohistan				6,696,000	13,018,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>388,229,000</u>	<u>777,109,000</u>	<u>505,090,000</u>
A011 TOTAL PAY	488	488	<u>108,136,000</u>	<u>332,641,000</u>	<u>113,633,000</u>
A011-1 TOTAL PAY OF OFFICERS	198	206	<u>55,460,000</u>	<u>99,701,000</u>	<u>60,461,000</u>
A01101 Total Basic Pay Of Officer	198	206	<u>55,314,000</u>	<u>99,568,000</u>	<u>60,328,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,197,000		1,257,000
D063 Director (BPS-19)	1	1	795,000		835,000
D428 Director (I.T) (BPS-19)	1	1	980,000		1,029,000
S554 Senior Superintendent of Police (BPS-19)	3	3	3,254,000		3,417,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	1,922,000		2,019,000
D028 Deputy Director (BPS-18)	1	1	643,000		676,000
D378 Database Administrator (BPS-18)	1	1	643,000		676,000
S148 Superintendent Of Police (BPS-18)	6	6	3,547,000		3,725,000
A079 Assistant Director (BPS-17)	11	11	4,690,000		4,925,000
A670 Assistant Director (Telecom) (BPS-17)	3	3	1,259,000		1,322,000
D055 Deputy Superintendent Of Police (BPS-17)	41	41	7,128,000		7,485,000
D152 Data Processing Officer (BPS-17)	1	1	431,000		453,000
H106 Hardware Engineer (BPS-17)	1	1	431,000		453,000
N046 Network Administrator (BPS-17)	1	1	431,000		453,000
P084 Programmer (BPS-17)	1	1	431,000		453,000
S166 Superintendent (BPS-17)	1	1	653,000		686,000
W074 Web Developer (BPS-17)	1	1	431,000		453,000
A040 Analyst (BPS-16)	26	26	7,026,000		7,378,000
A057 Assistant (BPS-16)	2	2	1,040,000		1,092,000
A582 Assistant Database Administrator (BPS-16)	2	2	831,000		873,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism	Deptt: C.T.D					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,972,000		3,121,000
C082	Computer Operator	(BPS-16)	74	74	10,471,000		10,995,000
D013	Data Processing Supervisor	(BPS-16)		8			2,239,000
I012	Inspector	(BPS-16)	5	5	3,140,000		3,297,000
L104	Legal Inspector	(BPS-16)	1	1	364,000		382,000
S115	Stenographer	(BPS-16)	1	1	604,000		634,000
A01102	Personal pay				139,000	107,000	107,000
A01105	Qualification Pay				6,000	26,000	26,000
A01106	Total Pay of contract officer				<u>1,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		290	282	<u>52,676,000</u>	<u>232,940,000</u>	<u>53,172,000</u>
A01151	Total Basic Pay Other Staff		<u>290</u>	<u>282</u>	<u>52,579,000</u>	<u>232,940,000</u>	<u>52,972,000</u>
D013	Data Processing Supervisor	(BPS-14)	8		2,132,000		
L105	Legal sub Inspector	(BPS-14)	8	8	3,358,000		3,526,000
S035	Senior Clerk	(BPS-14)	3	3	1,174,000		1,233,000
S114	Steno Typist	(BPS-14)	3	3	1,284,000		1,348,000
S138	Sub Inspector	(BPS-14)	12	12	3,129,000		3,286,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,502,000		1,578,000
J013	Junior Clerk	(BPS-11)	5	5	1,104,000		1,159,000
H015	Head Constable	(BPS-09)	6	6	1,300,000		1,365,000
H017	Head Constable Driver	(BPS-09)	24	24	9,030,000		9,482,000
C088	Constable	(BPS-07)	69	69	9,099,000		9,554,000
C089	Constable Driver	(BPS-07)	137	137	17,695,000		18,580,000
B006	Behishiti	(BPS-03)	2	2	313,000		329,000
N005	Naib Qasid	(BPS-03)	7	7	1,144,000		1,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism		Deptt: C.T.D				
S162	Sweeper	(BPS-03)	2	2	315,000		331,000
A01152	Personal pay				96,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>280,093,000</u>	<u>444,468,000</u>	<u>391,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>274,723,000</u>	<u>442,968,000</u>	<u>389,457,000</u>
A01202	House Rent Allowance				13,514,000	38,474,000	38,474,000
A01203	Conveyance Allowance				3,751,000	32,656,000	32,656,000
A01207	Washing Allowance				1,541,000	1,679,000	1,679,000
A01208	Dress Allowance				2,221,000	1,508,000	1,508,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A0120E	Housing Subsidy Allowance				1,694,000	3,103,000	3,103,000
A0120Q	Fixed Daily Allowance				6,957,000	37,674,000	6,957,000
A01210	Risk Allowance				<u>56,148,000</u>	<u>54,573,000</u>	<u>54,573,000</u>
001	Risk Allowance				56,148,000	54,573,000	54,573,000
A01217	Medical Allowance				5,174,000	21,346,000	21,346,000
A0121T	Adhoc Relief Allowance 2013				1,761,000	6,144,000	6,144,000
A0121W	Counter Terrorism Allowance				102,216,000	54,350,000	54,350,000
A01224	Entertainment Allowance				6,000	58,000	58,000
A01226	Computer Allowance				416,000	1,319,000	1,319,000
A0122C	Adhoc Relief Allowance - 2015				2,119,000	4,214,000	4,214,000
A0122M	Adhoc Relief Allowance 2016				6,821,000	23,316,000	23,316,000
A0122N	Special Conveyance Allowance to Disbalded Employees				12,000	93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017				4,976,000	32,389,000	32,389,000
A01233	Unattractive Area Allowance				<u>1,616,000</u>	<u>2,391,000</u>	<u>2,391,000</u>
001	Unattractive Area Allowance				1,616,000	2,391,000	2,391,000
A01236	Deputation Allowance				159,000		1,000
A01238	Charge allowance					39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018				10,687,000	32,189,000	32,189,000
A0123L	Scheduled Post Allowance for Police Officers				35,102,000	24,110,000	24,110,000
A0123P	Ad-hoc Relief Allowance 2019				11,596,000	28,916,000	28,916,000
A0123V	Secretariat Performance Allowance					101,000	101,000
A01250	Incentive Allowance				<u>1,142,000</u>	<u>7,639,000</u>	<u>7,639,000</u>
001	Incentive Allowance				1,142,000	7,639,000	7,639,000
A01260	Ration Allowance				4,464,000	7,665,000	7,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A01261 Constabulary Allowance for Police Personnel			595,000	4,175,000	4,175,000
A01270 Other			<u>3,000</u>	<u>22,815,000</u>	<u>20,000</u>
001 Others			1,000		
008 Medal Allowance			1,000		
013 Compensation to police personnel killed in action			1,000	22,815,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,370,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,000,000	1,000,000
A01278 Leave Salary			<u>4,300,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Leave Salary			4,300,000	500,000	1,000,000
A01284 Firewood Allowance			70,000		
A03 TOTAL OPERATING EXPENSES			<u>101,234,000</u>	<u>104,127,000</u>	<u>102,446,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,172,000</u>	<u>2,033,000</u>	<u>2,050,000</u>
A03201 Postage and Telegraph			53,000	53,000	50,000
A03202 Telephone and Trunk Call			1,119,000	1,980,000	2,000,000
A033 TOTAL UTILITIES			<u>2,499,000</u>	<u>4,651,000</u>	<u>4,601,000</u>
A03301 Gas			750,000	400,000	400,000
A03303 Electricity			<u>1,748,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001 Electricity			1,748,000	4,200,000	4,200,000
A03304 Hot and Cold Weather Charges			1,000	51,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>3,300,000</u>	<u>798,000</u>	<u>800,000</u>
A03402 Rent for Office Building			3,300,000	798,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,250,000</u>	<u>78,200,000</u>	<u>79,000,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>3,200,000</u>	<u>4,000,000</u>
001 Travelling Allowance			2,250,000	3,200,000	4,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000,000	75,000,000	75,000,000
A039 TOTAL GENERAL			<u>12,013,000</u>	<u>18,445,000</u>	<u>15,995,000</u>
A03901 Stationery			<u>1,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Stationery			1,500,000	2,000,000	2,000,000
A03902 Printing and Publication			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
001 Printing and publication			375,000	375,000	375,000
A03905 Newspapers Periodicals and Books			113,000	120,000	120,000
A03907 Advertising & Publicity			<u>375,000</u>	<u>150,000</u>	<u>300,000</u>
001 Advertising and Publicity			375,000	150,000	300,000
A03914 Secret service expenditure			<u>5,200,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
001 Secret Service Charges					8,000,000
A03936 Foreign/Inland Training Course Fee			300,000	300,000	300,000
A03953 Investigation Cost			3,500,000	3,500,000	3,500,000
A03970 Others			<u>650,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
002 Other Contingencies			650,000	2,000,000	1,400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,000,000</u>	<u>11,800,000</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>6,000,000</u>	<u>11,800,000</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			6,000,000	11,800,000	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,127,000</u>	<u>29,426,000</u>	<u>1,126,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,127,000</u>	<u>29,426,000</u>	<u>1,126,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,300,000	
A05270 To Others			<u>1,126,000</u>	<u>26,126,000</u>	<u>1,126,000</u>
001 To Others				10,000,000	
199 Free Education Package			1,125,000	1,126,000	1,126,000
230 Other Compensation			1,000	15,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A06 TOTAL TRANSFERS			<u>41,250,000</u>	<u>74,250,000</u>	<u>74,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>41,250,000</u>	<u>74,250,000</u>	<u>74,000,000</u>
A06103 Cash awards			41,250,000	74,250,000	74,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,160,000</u>	<u>8,887,000</u>	<u>7,201,000</u>
A130 TOTAL TRANSPORT			<u>4,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 Transport			4,000,000	7,000,000	7,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
001 Machinery and Equipment			120,000	180,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>57,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			38,000	57,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,650,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,650,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	1,650,000	1,000
009 Petty Repair			1,000		
Counter Terrorism Deptt: C.T.D			542,000,000	1,005,599,000	704,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,793,000</u>	<u>55,877,000</u>	<u>57,229,000</u>
A011 TOTAL PAY	113	113	<u>26,985,000</u>	<u>26,985,000</u>	<u>28,341,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,505,000</u>	<u>4,505,000</u>	<u>4,733,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,505,000</u>	<u>4,505,000</u>	<u>4,733,000</u>
A110 Assistant Inspector (BPS-18) General Of Police	1	1	657,000		690,000
D055 Deputy Superintendent Of Police	1	1	619,000		650,000
D378 Database Administrator (BPS-17)	1	1	321,000		338,000
S166 Superintendent (BPS-17)	2	2	1,109,000		1,165,000
A057 Assistant (BPS-16)	1	1	357,000		375,000
I012 Inspector (BPS-16)	4	4	1,442,000		1,515,000
A011-2 TOTAL PAY OF OTHER STAFF	103	103	<u>22,480,000</u>	<u>22,480,000</u>	<u>23,608,000</u>
A01151 Total Basic Pay Other Staff	103	103	<u>22,480,000</u>	<u>22,480,000</u>	<u>23,608,000</u>
S035 Senior Clerk (BPS-14)	2	2	618,000		649,000
S114 Steno Typist (BPS-14)	1	1	182,000		192,000
S138 Sub Inspector (BPS-14)	11	11	3,774,000		3,963,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,217,000		1,278,000
J013 Junior Clerk (BPS-11)	4	4	725,000		761,000
H015 Head Constable (BPS-09)	18	18	3,955,000		4,153,000
H017 Head Constable Driver (BPS-09)	3	3	742,000		780,000
C088 Constable (BPS-07)	50	50	9,520,000		9,996,000
C089 Constable Driver (BPS-07)	5	5	1,225,000		1,286,000
B006 Behishti (BPS-03)	1	1	148,000		156,000
N005 Naib Qasid (BPS-03)	2	2	226,000		238,000
S162 Sweeper (BPS-03)	1	1	148,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A012 TOTAL ALLOWANCES			<u>28,808,000</u>	<u>28,892,000</u>	<u>28,888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,768,000</u>	<u>28,878,000</u>	<u>28,878,000</u>
A01202 House Rent Allowance			2,561,000	2,561,000	2,561,000
A01203 Conveyance Allowance			2,764,000	2,764,000	2,764,000
A01207 Washing Allowance			145,000	145,000	145,000
A01208 Dress Allowance			66,000	66,000	66,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120E Housing Subsidy Allowance			650,000	966,000	966,000
A0120Q Fixed Daily Allowance			3,003,000	3,003,000	3,003,000
A01210 Risk Allowance			<u>4,797,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001 Risk Allowance			4,797,000	4,200,000	4,200,000
A01217 Medical Allowance			1,843,000	1,843,000	1,843,000
A0121T Adhoc Relief Allowance 2013			580,000	580,000	580,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			388,000	388,000	388,000
A0122M Adhoc Relief Allowance 2016			1,975,000	1,975,000	1,975,000
A0122Y Ad-hoc Relief Allowance 2017			2,632,000	2,760,000	2,760,000
A01233 Unattractive Area Allowance			<u>28,000</u>	<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			28,000	12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			2,632,000	2,760,000	2,760,000
A0123L Scheduled Post Allowance for Police Officers			546,000	546,000	546,000
A0123P Ad-hoc Relief Allowance 2019			2,458,000	2,600,000	2,600,000
A01250 Incentive Allowance			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
001 Incentive Allowance			665,000	665,000	665,000
A01260 Ration Allowance			669,000	669,000	669,000
A01261 Constabulary Allowance for Police Personnel			337,000	346,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>14,000</u>	<u>10,000</u>
A01273 Honoraria				4,000	
A01274 Medical Charges			<u>39,000</u>	<u>10,000</u>	<u>10,000</u>
001 Medical Charges			39,000	10,000	10,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>10,482,000</u>	<u>15,478,000</u>	<u>12,790,000</u>
A032 TOTAL COMMUNICATIONS			<u>173,000</u>	<u>188,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			8,000	8,000	10,000
A03202 Telephone and Trunk Call			165,000	180,000	180,000
A033 TOTAL UTILITIES			<u>1,076,000</u>	<u>2,510,000</u>	<u>2,501,000</u>
A03301 Gas			75,000	500,000	500,000
A03303 Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			1,000,000	2,000,000	2,000,000
A03304 Hot and Cold Weather Charges			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,113,000</u>	<u>12,646,000</u>	<u>9,620,000</u>
A03805 Travelling Allowance			<u>113,000</u>	<u>646,000</u>	<u>120,000</u>
001 Travelling Allowance			113,000	646,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>12,000,000</u>	<u>9,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	12,000,000	9,500,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>134,000</u>	<u>479,000</u>
A03901 Stationery			<u>47,000</u>	<u>40,000</u>	<u>45,000</u>
001 Stationery			47,000	40,000	45,000
A03902 Printing and Publication			<u>11,000</u>	<u>10,000</u>	<u>12,000</u>
001 Printing and publication			11,000	10,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>62,000</u>	<u>400,000</u>
001 Advertising and Publicity			40,000	62,000	400,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Others			18,000	18,000	18,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>661,000</u>	
A041 TOTAL PENSION				<u>661,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A04114 Superannuation Encashment of L.P.R				661,000	
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A06103 Cash awards			15,000	15,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,023,000</u>	<u>1,206,000</u>	<u>1,020,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Transport			1,000,000	1,200,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>6,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>11,000</u>	<u>6,000</u>	<u>10,000</u>
001 Machinery and Equipment			11,000	6,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			11,000		10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
A I G Traffic Police Peshawar			67,313,000	73,237,000	71,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,011,000</u>	<u>21,909,000</u>	<u>22,321,000</u>
A011 TOTAL PAY	61	61	<u>7,313,000</u>	<u>8,796,000</u>	<u>9,163,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>587,000</u>	<u>2,070,000</u>	<u>2,100,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>586,000</u>	<u>586,000</u>	<u>616,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	586,000		616,000
A01106 Total Pay of contract officer			<u>1,000</u>	<u>1,484,000</u>	<u>1,484,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>6,726,000</u>	<u>6,726,000</u>	<u>7,063,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>6,726,000</u>	<u>6,726,000</u>	<u>7,063,000</u>
C088 Constable (BPS-07)	60	60	6,726,000		7,063,000
A012 TOTAL ALLOWANCES			<u>12,698,000</u>	<u>13,113,000</u>	<u>13,158,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,695,000</u>	<u>13,113,000</u>	<u>13,158,000</u>
A01202 House Rent Allowance			1,198,000	1,198,000	1,198,000
A01203 Conveyance Allowance			969,000	969,000	969,000
A01207 Washing Allowance			70,000	70,000	70,000
A01208 Dress Allowance			14,000	14,000	14,000
A0120N Special allowances @ 30% of basic pay for Secretar			223,000	223,000	268,000
A0120Q Fixed Daily Allowance			1,278,000	1,278,000	1,278,000
A01210 Risk Allowance			<u>1,672,000</u>	<u>1,672,000</u>	<u>1,672,000</u>
001 Risk Allowance			1,672,000	1,672,000	1,672,000
A01217 Medical Allowance			727,000	727,000	727,000
A0121T Adhoc Relief Allowance 2013			152,000	152,000	152,000
A0122C Adhoc Relief Allowance - 2015			102,000	102,000	102,000
A0122D Special Risk Allowance			2,347,000	2,347,000	2,347,000
A0122M Adhoc Relief Allowance 2016			517,000	517,000	517,000
A0122Y Ad-hoc Relief Allowance 2017			704,000	704,000	704,000
A0123G Ad-hoc Relief Allowance-2018			705,000	705,000	705,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			643,000	643,000	643,000
A0123V Secretariat Performance Allowance				418,000	418,000
A01250 Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
001 Incentive Allowance			365,000	365,000	365,000
A01260 Ration Allowance			321,000	321,000	321,000
A01261 Constabulary Allowance for Police Personnel			141,000	141,000	141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>		
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>7,463,000</u>	<u>10,205,000</u>	<u>8,065,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			83,000	83,000	83,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,283,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,133,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,133,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A039 TOTAL GENERAL			<u>6,227,000</u>	<u>8,827,000</u>	<u>6,829,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Stationery			38,000	38,000	38,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity			225,000	225,000	225,000
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines			500,000	500,000	500,000
A03942 Cost of Other Stores			<u>5,400,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
001 Cost of other Stores			5,400,000	8,000,000	6,000,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>191,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>191,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	191,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			27,698,000	32,528,000	30,610,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,234,000</u>	<u>16,087,000</u>	<u>17,399,000</u>
A011 TOTAL PAY	52	52	<u>7,463,000</u>	<u>6,631,000</u>	<u>7,943,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>7,463,000</u>	<u>6,631,000</u>	<u>7,943,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>7,463,000</u>	<u>6,525,000</u>	<u>7,837,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	52	7,463,000		7,837,000
A01156 Total Pay of Contract Staff				<u>106,000</u>	<u>106,000</u>
A012 TOTAL ALLOWANCES			<u>10,771,000</u>	<u>9,456,000</u>	<u>9,456,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,771,000</u>	<u>9,456,000</u>	<u>9,456,000</u>
A01202 House Rent Allowance			1,300,000	1,123,000	1,123,000
A01203 Conveyance Allowance			1,371,000	1,189,000	1,189,000
A01207 Washing Allowance			85,000	74,000	74,000
A0120E Housing Subsidy Allowance			132,000	133,000	133,000
A0120Q Fixed Daily Allowance			1,310,000	1,136,000	1,136,000
A01210 Risk Allowance			<u>1,975,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
001 Risk Allowance			1,975,000	1,712,000	1,712,000
A01217 Medical Allowance			720,000	624,000	624,000
A0121T Adhoc Relief Allowance 2013			150,000	130,000	130,000
A0122C Adhoc Relief Allowance - 2015			100,000	87,000	87,000
A0122M Adhoc Relief Allowance 2016			521,000	452,000	452,000
A0122Y Ad-hoc Relief Allowance 2017			726,000	663,000	663,000
A0123G Ad-hoc Relief Allowance-2018			726,000	663,000	663,000
A0123P Ad-hoc Relief Allowance 2019			726,000	663,000	663,000
A01250 Incentive Allowance			<u>372,000</u>	<u>323,000</u>	<u>323,000</u>
001 Incentive Allowance			372,000	323,000	323,000
A01260 Ration Allowance			327,000	284,000	284,000
A01261 Constabulary Allowance for Police Personnel			230,000	200,000	200,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			18,234,000	16,087,000	17,399,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,535,065,000</u>	<u>4,773,335,000</u>	<u>3,277,196,000</u>
A011	TOTAL PAY		<u>7109</u>	<u>5796</u>	<u>1,404,492,000</u>	<u>1,240,454,000</u>	<u>1,420,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>87</u>	<u>45</u>	<u>46,419,000</u>	<u>24,857,000</u>	<u>44,478,000</u>
A01101	Total Basic Pay Of Officer		<u>87</u>	<u>45</u>	<u>41,448,000</u>	<u>23,906,000</u>	<u>43,527,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,401,000		1,472,000
S148	Superintendent Of Police	(BPS-19)	2	1	1,701,000		1,787,000
P367	Principal Joint PTC	(BPS-18)	1	1	426,000		448,000
S148	Superintendent Of Police	(BPS-18)	9	5	8,549,000		8,977,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	7	5,958,000		6,256,000
M033	Medical Officer	(BPS-17)	1		596,000		627,000
S166	Superintendent	(BPS-17)	2	2	1,191,000		1,251,000
A057	Assistant	(BPS-16)	7	3	2,908,000		3,054,000
C082	Computer Operator	(BPS-16)	21	13	6,454,000		6,777,000
I012	Inspector	(BPS-16)	30	10	10,798,000		11,338,000
S115	Stenographer	(BPS-16)	3	2	1,466,000		1,540,000
A01102	Personal pay				459,000	150,000	150,000
A01105	Qualification Pay				55,000	11,000	11,000
A01106	Total Pay of contract officer				<u>4,457,000</u>	<u>790,000</u>	<u>790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7022</u>	<u>5751</u>	<u>1,358,073,000</u>	<u>1,215,597,000</u>	<u>1,376,265,000</u>
A01151	Total Basic Pay Other Staff		<u>7022</u>	<u>5751</u>	<u>1,358,068,000</u>	<u>1,206,081,000</u>	<u>1,376,050,000</u>
S035	Senior Clerk	(BPS-14)	9	5	3,271,000		3,435,000
S114	Steno Typist	(BPS-14)	10	6	3,593,000		3,773,000
S138	Sub Inspector	(BPS-14)	170	108	62,629,000		65,761,000
J091	Junior Technician	(BPS-12)	1		153,000		161,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A149 Assistant Sub Inspector (BPS-11)	175	108	49,442,000		51,915,000
J013 Junior Clerk (BPS-11)	26	20	6,097,000		6,402,000
H015 Head Constable (BPS-09)	682	566	186,097,000		195,402,000
C088 Constable (BPS-07)	5587	4651	998,629,000		998,629,000
C089 Constable Driver (BPS-07)	100	100	16,794,000		17,634,000
E019 Electrician (BPS-07)	4	1	664,000		697,000
D006 Daftari (BPS-06)	6	4	979,000		1,028,000
P047 Plumber (BPS-06)	2	2	347,000		365,000
C012 Carpenter (BPS-04)	2		248,000		261,000
C154 Cobbler (BPS-04)	3		373,000		392,000
F026 Fitter (BPS-04)	2		248,000		261,000
B006 Behishti (BPS-03)	15	15	2,171,000		2,280,000
B009 Barber (BPS-03)	29	22	4,083,000		4,288,000
C095 Cook (BPS-03)	70	58	4,455,000		4,678,000
L018 Langari (BPS-03)	29	17	4,110,000		4,316,000
M010 Mali (BPS-03)	3		370,000		389,000
M018 Masson (BPS-03)	2		246,000		259,000
N005 Naib Qasid (BPS-03)	38	26	5,389,000		5,659,000
S162 Sweeper (BPS-03)	28	19	3,891,000		4,086,000
W049 Washerman (BPS-03)	29	23	3,789,000		3,979,000
A01152 Personal pay			3,000	14,000	14,000
A01153 Special Pay			1,000	2,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>9,500,000</u>	<u>200,000</u>
A012 TOTAL ALLOWANCES			<u>2,130,573,000</u>	<u>3,532,881,000</u>	<u>1,856,453,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,120,438,000</u>	<u>3,523,929,000</u>	<u>1,847,501,000</u>
A01201 Senior Post Allowance			35,000	15,000	15,000
A01202 House Rent Allowance			188,928,000	157,293,000	157,293,000
A01203 Conveyance Allowance			163,816,000	139,700,000	139,700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01207 Washing Allowance			11,819,000	10,104,000	10,104,000
A01208 Dress Allowance			662,000	400,000	400,000
A0120D Integrated Allowance			236,000	180,000	180,000
A0120E Housing Subsidy Allowance			1,066,000	1,038,000	1,038,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,343,000		
A0120Q Fixed Daily Allowance			224,909,000	1,900,067,000	224,909,000
A0120S Elite force allowance			268,035,000	211,865,000	211,865,000
A0120X Adhoc Allowance - 2010				5,000	
A01210 Risk Allowance			<u>357,764,000</u>	<u>310,071,000</u>	<u>310,071,000</u>
001 Risk Allowance			357,764,000	310,071,000	310,071,000
A01216 Qualification Allowance				6,000	6,000
A01217 Medical Allowance			126,636,000	107,023,000	107,023,000
A0121T Adhoc Relief Allowance 2013			30,019,000	24,833,000	24,833,000
A0121W Counter Terrorism Allowance			16,000		
A01224 Entertainment Allowance			13,000	13,000	13,000
A01225 Instruction Allowance			1,710,000	728,000	728,000
A01226 Computer Allowance			276,000	250,000	250,000
A01228 Orderly Allowance			168,000	56,000	56,000
A0122C Adhoc Relief Allowance - 2015			20,386,000	16,863,000	16,863,000
A0122E Special Combat Unit Allowance			26,060,000	39,465,000	39,465,000
A0122M Adhoc Relief Allowance 2016			103,662,000	86,509,000	86,509,000
A0122N Special Conveyance Allowance to Disbalded Employees			64,000	28,000	28,000
A0122Y Ad-hoc Relief Allowance 2017			138,788,000	121,286,000	121,286,000
A01233 Unattractive Area Allowance			<u>25,673,000</u>	<u>23,670,000</u>	<u>23,670,000</u>
001 Unattractive Area Allowance			25,673,000	23,670,000	23,670,000
A01239 Special allowance			<u>1,000</u>	<u>4,000</u>	<u>4,000</u>
001 Special Allowance			1,000	4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			138,643,000	121,225,000	121,225,000
A0123L Scheduled Post Allowance for Police Officers			10,866,000	7,919,000	7,919,000
A0123P Ad-hoc Relief Allowance 2019			137,123,000	120,059,000	120,059,000
A0123V Secretariat Performance Allowance				2,236,000	2,236,000
A01243 Special travelling allowance			48,000		
A01250 Incentive Allowance			<u>60,153,000</u>	<u>51,439,000</u>	<u>51,439,000</u>
001 Incentive Allowance			60,153,000	51,439,000	51,439,000
A01260 Ration Allowance			54,397,000	46,309,000	46,309,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01261 Constabulary Allowance for Police Personnel			24,856,000	21,005,000	21,005,000
A01270 Other			<u>2,267,000</u>	<u>2,265,000</u>	<u>1,000,000</u>
001 Others			2,267,000		1,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,135,000</u>	<u>8,952,000</u>	<u>8,952,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>4,296,000</u>	<u>3,216,000</u>	<u>3,216,000</u>
001 Medical Charges			4,296,000	3,216,000	3,216,000
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A01284 Firewood Allowance			5,738,000	5,736,000	5,736,000
A03 TOTAL OPERATING EXPENSES			<u>54,912,000</u>	<u>69,665,000</u>	<u>51,683,000</u>
A032 TOTAL COMMUNICATIONS			<u>861,000</u>	<u>2,231,000</u>	<u>2,236,000</u>
A03201 Postage and Telegraph			45,000	25,000	30,000
A03202 Telephone and Trunk Call			816,000	2,206,000	2,206,000
A033 TOTAL UTILITIES			<u>10,264,000</u>	<u>9,700,000</u>	<u>9,601,000</u>
A03301 Gas			225,000		100,000
A03302 Water			38,000		
A03303 Electricity			<u>10,000,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
001 Electricity			10,000,000	9,500,000	9,500,000
A03304 Hot and Cold Weather Charges			1,000	200,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>38,251,000</u>	<u>36,851,000</u>	<u>34,250,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>2,350,000</u>	<u>2,250,000</u>
001 Travelling Allowance			2,250,000	2,350,000	2,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,000,000</u>	<u>32,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,000,000	32,000,000	32,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,501,000</u>	
001 Conveyance Charges			1,000	2,501,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A039 TOTAL GENERAL			<u>5,536,000</u>	<u>20,883,000</u>	<u>5,596,000</u>
A03901 Stationery			<u>900,000</u>	<u>800,000</u>	<u>800,000</u>
001 Stationery			900,000	800,000	800,000
A03902 Printing and Publication			<u>169,000</u>	<u>360,000</u>	<u>170,000</u>
001 Printing and publication			169,000	360,000	170,000
A03905 Newspapers Periodicals and Books			125,000	85,000	125,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>338,000</u>	<u>738,000</u>	<u>500,000</u>
001 Advertising and Publicity			338,000	738,000	500,000
A03914 Secret service expenditure			<u>2,000,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
001 Secret Service Charges					2,000,000
A03936 Foreign/Inland Training Course Fee			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others			<u>2,001,000</u>	<u>14,900,000</u>	<u>2,000,000</u>
001 Others			1,500,000	3,000,000	1,500,000
020 Dietary Charges			1,000	11,000,000	
044 Other Bara Khana			500,000	900,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>4,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,500,000	4,000,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>603,000</u>	<u>7,300,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>603,000</u>	<u>7,300,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,300,000	
A05224 Assistance package for families of Government empl			1,000		
A05270 To Others			<u>601,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
199 Free Education Package			600,000	1,000,000	1,000,000
267 Compensation to police personnel killed in action			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A06 TOTAL TRANSFERS			<u>1,875,000</u>	<u>4,075,000</u>	<u>2,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,875,000</u>	<u>4,075,000</u>	<u>2,000,000</u>
A06103 Cash awards			1,875,000	4,075,000	2,000,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601 Plant and Machinery				<u>100,000</u>	
001 Plant and Machinery				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,330,000</u>	<u>10,698,000</u>	<u>6,331,000</u>
A130 TOTAL TRANSPORT			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 Transport			5,500,000	5,500,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>950,000</u>	<u>750,000</u>
A13101 Machinery and Equipment			<u>750,000</u>	<u>950,000</u>	<u>750,000</u>
001 Machinery and Equipment			750,000	950,000	750,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>248,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			78,000	248,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>4,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>4,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	4,000,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
DIG/ Commandant Elite Force			3,603,285,000	4,869,173,000	3,342,210,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,547,000</u>	<u>69,091,000</u>	<u>70,211,000</u>
A011 TOTAL PAY	93	93	<u>25,503,000</u>	<u>25,750,000</u>	<u>26,789,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>5,757,000</u>	<u>5,881,000</u>	<u>6,047,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>5,757,000</u>	<u>5,881,000</u>	<u>6,047,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	483,000		508,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,214,000		1,275,000
G016 Government Public Analyst (BPS-17)	1	1	127,000		134,000
A057 Assistant (BPS-16)	2	2	544,000		571,000
I012 Inspector (BPS-16)	11	11	3,389,000		3,559,000
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>19,746,000</u>	<u>19,869,000</u>	<u>20,742,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>19,746,000</u>	<u>19,864,000</u>	<u>20,737,000</u>
S035 Senior Clerk (BPS-14)	1	1	340,000		357,000
S138 Sub Inspector (BPS-14)	26	26	9,665,000		10,148,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,117,000		4,323,000
J013 Junior Clerk (BPS-11)	1	1	166,000		175,000
H015 Head Constable (BPS-09)	14	14	2,812,000		2,953,000
C088 Constable (BPS-07)	13	13	2,183,000		2,293,000
D112 Driver (BPS-06)	3	3	321,000		338,000
N005 Naib Qasid (BPS-03)	1	1	142,000		150,000
A01152 Personal pay				5,000	5,000
A012 TOTAL ALLOWANCES			<u>25,044,000</u>	<u>43,341,000</u>	<u>43,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,706,000</u>	<u>42,443,000</u>	<u>42,422,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01202 House Rent Allowance			2,352,000	2,478,000	2,478,000
A01203 Conveyance Allowance			2,314,000	2,439,000	2,439,000
A01207 Washing Allowance			97,000	99,000	99,000
A01208 Dress Allowance			116,000	120,000	120,000
A0120D Integrated Allowance			5,000	5,000	5,000
A0120E Housing Subsidy Allowance			530,000	725,000	725,000
A0120Q Fixed Daily Allowance			2,780,000	2,787,000	2,787,000
A01210 Risk Allowance			<u>3,235,000</u>	<u>3,247,000</u>	<u>3,247,000</u>
001 Risk Allowance			3,235,000	3,247,000	3,247,000
A01217 Medical Allowance			1,269,000	1,212,000	1,212,000
A0121A Ad - hoc Allowance - 2011				1,000	
A0121T Adhoc Relief Allowance 2013			531,000	650,000	650,000
A0121Z Adhoc Relief Allowance-2014			1,000		
A0122C Adhoc Relief Allowance - 2015			353,000	376,000	376,000
A0122M Adhoc Relief Allowance 2016			1,843,000	18,501,000	18,501,000
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			2,477,000	2,598,000	2,598,000
A0123G Ad-hoc Relief Allowance-2018			2,473,000	2,549,000	2,549,000
A0123L Scheduled Post Allowance for Police Officers			917,000	1,158,000	1,158,000
A0123P Ad-hoc Relief Allowance 2019			2,339,000	2,375,000	2,375,000
A01250 Incentive Allowance			<u>255,000</u>	<u>266,000</u>	<u>266,000</u>
001 Incentive Allowance			255,000	266,000	266,000
A01260 Ration Allowance			439,000	447,000	447,000
A01261 Constabulary Allowance for Police Personnel			306,000	308,000	308,000
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others			30,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>338,000</u>	<u>898,000</u>	<u>1,000,000</u>
A01274 Medical Charges			<u>337,000</u>	<u>898,000</u>	<u>1,000,000</u>
001 Medical Charges			337,000	898,000	1,000,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A03 TOTAL OPERATING EXPENSES			<u>3,365,000</u>	<u>4,984,000</u>	<u>3,957,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>289,000</u>	<u>229,000</u>
A03201 Postage and Telegraph			68,000	140,000	80,000
A03202 Telephone and Trunk Call			85,000	149,000	149,000
A033 TOTAL UTILITIES			<u>1,225,000</u>	<u>1,422,000</u>	<u>1,422,000</u>
A03301 Gas			225,000	122,000	122,000
A03303 Electricity			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			1,000,000	1,300,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,325,000</u>	<u>2,057,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>225,000</u>	<u>257,000</u>	<u>250,000</u>
001 Travelling Allowance			225,000	257,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,800,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,800,000	1,300,000
A039 TOTAL GENERAL			<u>662,000</u>	<u>1,216,000</u>	<u>756,000</u>
A03901 Stationery			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001 Stationery			150,000	250,000	200,000
A03902 Printing and Publication			<u>300,000</u>	<u>600,000</u>	<u>320,000</u>
001 Printing and publication			300,000	600,000	320,000
A03905 Newspapers Periodicals and Books			17,000	16,000	16,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>150,000</u>	<u>90,000</u>
001 Advertising and Publicity			75,000	150,000	90,000
A03970 Others			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
001 Others			120,000	200,000	130,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>885,000</u>	<u>4,871,000</u>	
A041 TOTAL PENSION			<u>885,000</u>	<u>4,871,000</u>	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A04114 Superannuation Encashment of L.P.R			885,000	4,871,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	30,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,200,000</u>	<u>1,500,000</u>	
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,200,000</u>	<u>1,500,000</u>	
A09899 Others			<u>1,200,000</u>	<u>1,500,000</u>	
002 Other Contingencies			150,000	1,500,000	
003 Purchase of Chemical			675,000		
004 Purchase of Films			375,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>850,000</u>	<u>530,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
001 Transport			300,000	600,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	200,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	50,000	30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
009 Petty Repair			1,000		
Director Forensic Science Laboratory Pes shawar			56,478,000	81,326,000	74,699,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000,000</u>		<u>7,251,000,000</u>
A012 TOTAL ALLOWANCES			<u>500,000,000</u>		<u>7,251,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>500,000,000</u>		<u>7,251,000,000</u>
A01270 Other			<u>500,000,000</u>		<u>7,251,000,000</u>
093 Lumpsum at the Disposal of Administrative Department			500,000,000		7,251,000,000
A03 TOTAL OPERATING EXPENSES			<u>1,042,105,000</u>	<u>1,112,917,000</u>	<u>2,996,860,000</u>
A039 TOTAL GENERAL			<u>1,042,105,000</u>	<u>1,112,917,000</u>	<u>2,996,860,000</u>
A03906 Uniforms and Protective Clothing				67,550,000	540,000,000
A03942 Cost of Other Stores					<u>400,000,000</u>
019 Arms & Ammunition.					400,000,000
A03954 Ordnance Store				7,530,000	14,860,000
A03955 Other Store - Tear Gas				11,000,000	42,000,000
A03970 Others			<u>1,042,105,000</u>	<u>1,026,837,000</u>	<u>2,000,000,000</u>
037 L.S. at the disposal of F.D.			1,042,105,000	1,026,837,000	1,600,000,000
274 Lumpsum for M&R of Police Stations					200,000,000
275 Lumpsum for Cost of Investigation					200,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>500,000,000</u>
A041 TOTAL PENSION					<u>500,000,000</u>
A04114 Superannuation Encashment of L.P.R					500,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>242,800,000</u>	<u>500,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>242,800,000</u>	<u>500,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>42,800,000</u>	<u>200,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				42,800,000	200,000,000
A05270 To Others				<u>200,000,000</u>	<u>300,000,000</u>
001 To Others				200,000,000	300,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A09 TOTAL PHYSICAL ASSETS				<u>678,660,000</u>	<u>1,630,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT				<u>336,960,000</u>	<u>540,000,000</u>
A09501 Transport				<u>336,960,000</u>	<u>540,000,000</u>
001 Transport				336,960,000	540,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>168,550,000</u>	<u>540,000,000</u>
A09601 Plant and Machinery				<u>168,550,000</u>	<u>540,000,000</u>
001 Plant and Machinery				168,550,000	540,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000,000</u>
A09701 Furniture and fixtures					<u>50,000,000</u>
001 Furniture & Fixture					50,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>173,150,000</u>	<u>500,000,000</u>
A09899 Others				<u>173,150,000</u>	<u>500,000,000</u>
001 Others				173,150,000	200,000,000
005 Purchase of Anti Riot					200,000,000
009 Purchase of Concertina Wire					100,000,000
Lump Sum Allocation			1,542,105,000	2,034,377,000	12,877,860,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>259,889,000</u>	<u>247,813,000</u>	<u>252,499,000</u>
A011	TOTAL PAY		<u>522</u>	<u>522</u>	<u>93,422,000</u>	<u>93,422,000</u>	<u>98,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>8,886,000</u>	<u>8,886,000</u>	<u>9,333,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>8,886,000</u>	<u>8,886,000</u>	<u>9,333,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,000,000		4,200,000
S166	Superintendent	(BPS-17)	1	1	609,000		640,000
A057	Assistant	(BPS-16)	2	2	776,000		816,000
I012	Inspector	(BPS-16)	8	8	3,113,000		3,269,000
S115	Stenographer	(BPS-16)	1	1	388,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>503</u>	<u>503</u>	<u>84,536,000</u>	<u>84,536,000</u>	<u>88,765,000</u>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>503</u>	<u>84,519,000</u>	<u>84,519,000</u>	<u>88,748,000</u>
S035	Senior Clerk	(BPS-14)	9	9	1,478,000		1,552,000
S138	Sub Inspector	(BPS-14)	24	24	6,460,000		6,783,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	5,297,000		5,562,000
J013	Junior Clerk	(BPS-11)	10	10	2,128,000		2,235,000
H015	Head Constable	(BPS-09)	125	125	21,677,000		22,761,000
H017	Head Constable Driver	(BPS-09)	2	2	349,000		367,000
C088	Constable	(BPS-07)	297	297	45,442,000		47,715,000
C089	Constable Driver	(BPS-07)	11	11	1,688,000		1,773,000
A01152	Personal pay				17,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>166,467,000</u>	<u>154,391,000</u>	<u>154,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>165,757,000</u>	<u>153,641,000</u>	<u>153,651,000</u>
A01202	House Rent Allowance				9,184,000	9,184,000	9,184,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A01203 Conveyance Allowance			9,894,000	9,894,000	9,894,000
A01205 Dearness Allowance				19,000	19,000
A01207 Washing Allowance			642,000	642,000	642,000
A01208 Dress Allowance			190,000	190,000	190,000
A0120D Integrated Allowance			5,000	12,000	12,000
A0120E Housing Subsidy Allowance			1,134,000	1,134,000	1,134,000
A0120N Special allowances @ 30% of basic pay for Secretar			337,000	337,000	405,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			12,285,000	12,285,000	12,285,000
A0120S Elite force allowance				30,000	30,000
A01210 Risk Allowance			<u>19,692,000</u>	<u>19,692,000</u>	<u>19,692,000</u>
001 Risk Allowance			19,692,000	19,692,000	19,692,000
A01217 Medical Allowance			7,065,000	7,065,000	7,065,000
A0121A Ad - hoc Allowance - 2011				17,000	
A0121M Adhoc Relief Allowance - 2012				28,000	
A0121T Adhoc Relief Allowance 2013			2,156,000	2,156,000	2,156,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A0122C Adhoc Relief Allowance - 2015			1,345,000	1,345,000	1,345,000
A0122D Special Risk Allowance			40,671,000	40,671,000	40,671,000
A0122M Adhoc Releif Allowance 2016			6,902,000	6,902,000	6,902,000
A0122Y Ad-hoc Relief Allowance 2017			9,155,000	9,155,000	9,155,000
A01233 Unattractive Area Allowance			<u>1,619,000</u>	<u>1,619,000</u>	<u>1,619,000</u>
001 Unattractive Area Allowance			1,619,000	1,619,000	1,619,000
A0123G Ad-hoc Relief Allowance-2018			9,146,000	9,146,000	9,146,000
A0123L Scheduled Post Allowance for Police Officers			4,685,000	4,685,000	4,685,000
A0123P Ad-hoc Relief Allowance 2019			8,694,000	8,694,000	8,694,000
A0123V Secretariat Performance Allowance				1,100,000	1,100,000
A01244 Adhoc relief				2,000	
A01250 Incentive Allowance			<u>3,310,000</u>	<u>3,310,000</u>	<u>3,310,000</u>
001 Incentive Allowance			3,310,000	3,310,000	3,310,000
A01254 Anaesthesia Allowance				8,000	
A01260 Ration Allowance			2,943,000	2,943,000	2,943,000
A01261 Constabulary Allowance for Police Personnel			1,370,000	1,370,000	1,370,000
A01262 Special Relief Allowance				3,000	3,000
A01270 Other			<u>13,333,000</u>		
001 Others			13,333,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>710,000</u>	<u>750,000</u>	<u>750,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>702,000</u>	<u>150,000</u>	<u>150,000</u>
001 Medical Charges			702,000	150,000	150,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			6,000	600,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>1,558,000</u>	<u>5,072,000</u>	<u>2,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>219,000</u>	<u>219,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and Trunk Call			113,000	200,000	200,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,151,000</u>	<u>4,473,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>473,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	473,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>4,000,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	4,000,000	1,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>274,000</u>	<u>350,000</u>	<u>320,000</u>
A03901 Stationery			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
001 Stationery			120,000	180,000	150,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			6,000	10,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A03907 Advertising & Publicity			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			19,000	20,000	20,000
A03914 Secret service expenditure			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Secret Service Charges					10,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001 Others			80,000	80,000	90,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>800,000</u>	<u>1,020,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>800,000</u>	<u>1,020,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			800,000	1,020,000	2,000,000
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A06103 Cash awards			15,000	30,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>600,000</u>	<u>565,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	50,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
AIG Bomb Disposal Unit			262,823,000	254,535,000	257,324,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,147,000</u>	<u>3,536,000</u>	<u>3,409,000</u>
A011 TOTAL PAY	8	8	<u>1,706,000</u>	<u>1,920,000</u>	<u>1,793,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,332,000</u>	<u>1,538,000</u>	<u>1,400,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,332,000</u>	<u>1,538,000</u>	<u>1,400,000</u>
D401 Deputy Director - IT (BPS-18)	1	1	446,000		469,000
C082 Computer Operator (BPS-16)	4	4	886,000		931,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>374,000</u>	<u>382,000</u>	<u>393,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>374,000</u>	<u>382,000</u>	<u>393,000</u>
N005 Naib Qasid (BPS-03)	3	3	374,000		393,000
A012 TOTAL ALLOWANCES			<u>1,441,000</u>	<u>1,616,000</u>	<u>1,616,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,440,000</u>	<u>1,616,000</u>	<u>1,616,000</u>
A01202 House Rent Allowance			328,000	363,000	363,000
A01203 Conveyance Allowance			304,000	339,000	339,000
A0120D Integrated Allowance			16,000	16,000	16,000
A01217 Medical Allowance			130,000	128,000	128,000
A01226 Computer Allowance			72,000	81,000	81,000
A0122M Adhoc Relief Allowance 2016			124,000	140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017			164,000	192,000	192,000
A0123G Ad-hoc Relief Allowance-2018			164,000	192,000	192,000
A0123P Ad-hoc Relief Allowance 2019			138,000	165,000	165,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A03 TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>638,000</u>	<u>373,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			38,000	38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>	<u>350,000</u>	<u>150,000</u>
A03805 Travelling Allowance			<u>75,000</u>	<u>200,000</u>	<u>90,000</u>
001 Travelling Allowance			75,000	200,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	150,000	60,000
A039 TOTAL GENERAL			<u>167,000</u>	<u>250,000</u>	<u>185,000</u>
A03901 Stationery			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			75,000	150,000	100,000
A03902 Printing and Publication			<u>38,000</u>		<u>40,000</u>
001 Printing and publication			38,000		40,000
A03905 Newspapers Periodicals and Books			4,000	20,000	4,000
A03942 Cost of Other Stores			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Cost of other Stores			20,000	20,000	1,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
002 Other Contingencies			30,000	60,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
001 Machinery and Equipment			75,000	150,000	75,000
Traffic Control Management System & FM Radio (Reg Act)			3,557,000	4,324,000	3,857,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,261,000</u>		<u>44,402,000</u>
A011 TOTAL PAY	153	153	<u>41,947,000</u>		<u>44,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	152	152	<u>41,424,000</u>		<u>43,498,000</u>
A01151 Total Basic Pay Other Staff	152	152	<u>41,424,000</u>		<u>43,498,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,274,000		3,438,000
A149 Assistant Sub Inspector (BPS-11)	25	25	8,039,000		8,441,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088 Constable (BPS-07)	105	105	26,272,000		27,586,000
A012 TOTAL ALLOWANCES			<u>45,314,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,113,000</u>		<u>354,000</u>
A01202 House Rent Allowance			4,127,000		100,000
A01203 Conveyance Allowance			3,960,000		50,000
A01207 Washing Allowance			273,000		
A0120Q Fixed Daily Allowance			5,865,000		50,000
A01210 Risk Allowance			<u>6,824,000</u>		<u>20,000</u>
001 Risk Allowance			6,824,000		20,000
A01217 Medical Allowance			2,750,000		50,000
A0121T Adhoc Relief Allowance 2013			1,063,000		20,000
A0122C Adhoc Relief Allowance - 2015			688,000		20,000
A0122M Adhoc Relief Allowance 2016			3,389,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			4,287,000		10,000
A0123G Ad-hoc Relief Allowance-2018			4,320,000		10,000
A0123P Ad-hoc Relief Allowance 2019			4,320,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,331,000</u>		<u>1,000</u>
001 Incentive Allowance			1,331,000		1,000
A01260 Ration Allowance			1,241,000		1,000
A01261 Constabulary Allowance for Police Personnel			660,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,531,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>140,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>40,000</u>
001 Printing and publication			85,000	85,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
Police Station West Cantt (Operations) Peshawar			90,302,000	3,038,000	47,334,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,401,000</u>		<u>52,513,000</u>
A011 TOTAL PAY	184	184	<u>49,673,000</u>		<u>52,159,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	183	183	<u>49,150,000</u>		<u>51,609,000</u>
A01151 Total Basic Pay Other Staff	183	183	<u>49,150,000</u>		<u>51,609,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,274,000		3,438,000
A149 Assistant Sub Inspector (BPS-11)	25	25	8,039,000		8,441,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088 Constable (BPS-07)	137	137	34,280,000		35,994,000
A012 TOTAL ALLOWANCES			<u>53,728,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>53,527,000</u>		<u>354,000</u>
A01202 House Rent Allowance			4,913,000		100,000
A01203 Conveyance Allowance			4,679,000		50,000
A01207 Washing Allowance			330,000		
A0120Q Fixed Daily Allowance			6,880,000		50,000
A01210 Risk Allowance			<u>8,133,000</u>		<u>20,000</u>
001 Risk Allowance			8,133,000		20,000
A01217 Medical Allowance			3,308,000		50,000
A0121T Adhoc Relief Allowance 2013			1,259,000		20,000
A0122C Adhoc Relief Allowance - 2015			816,000		20,000
A0122M Adhoc Relief Allowance 2016			4,013,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			5,078,000		10,000
A0123G Ad-hoc Relief Allowance-2018			5,110,000		10,000
A0123P Ad-hoc Relief Allowance 2019			5,110,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,619,000</u>		<u>1,000</u>
001 Incentive Allowance			1,619,000		1,000
A01260 Ration Allowance			1,495,000		1,000
A01261 Constabulary Allowance for Police Personnel			769,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001 Printing and publication			85,000	85,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station East Cantt (Operations) Peshawar			106,443,000	3,038,000	55,475,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,129,000</u>		<u>18,530,000</u>
A011 TOTAL PAY	66	66	<u>17,307,000</u>		<u>18,176,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>17,307,000</u>		<u>18,176,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>17,307,000</u>		<u>18,176,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	52	52	13,011,000		13,662,000
A012 TOTAL ALLOWANCES			<u>18,822,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,621,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,742,000		100,000
A01203 Conveyance Allowance			1,597,000		50,000
A01207 Washing Allowance			117,000		
A0120Q Fixed Daily Allowance			2,260,000		50,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>20,000</u>
001 Risk Allowance			2,846,000		20,000
A01217 Medical Allowance			1,188,000		50,000
A0121T Adhoc Relief Allowance 2013			439,000		20,000
A0122C Adhoc Relief Allowance - 2015			284,000		20,000
A0122M Adhoc Relief Allowance 2016			1,399,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,770,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,803,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,803,000		1,000
A01250 Incentive Allowance			<u>577,000</u>		<u>1,000</u>
001 Incentive Allowance			577,000		1,000
A01260 Ration Allowance			531,000		1,000
A01261 Constabulary Allowance for Police Personnel			265,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001 Printing and publication			85,000	85,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Michini Gate (Operations) Peshawar			39,171,000	3,038,000	21,492,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,129,000</u>		<u>18,012,000</u>
A011 TOTAL PAY	64	64	<u>16,815,000</u>		<u>17,658,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>16,815,000</u>		<u>17,658,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,815,000</u>		<u>17,658,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>18,314,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,113,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,689,000		100,000
A01203 Conveyance Allowance			1,561,000		50,000
A01207 Washing Allowance			113,000		
A0120Q Fixed Daily Allowance			2,220,000		50,000
A01210 Risk Allowance			<u>2,760,000</u>		<u>20,000</u>
001 Risk Allowance			2,760,000		20,000
A01217 Medical Allowance			1,152,000		50,000
A0121T Adhoc Relief Allowance 2013			426,000		20,000
A0122C Adhoc Relief Allowance - 2015			277,000		20,000
A0122M Adhoc Relief Allowance 2016			1,359,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,720,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,753,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,753,000		1,000
A01250 Incentive Allowance			<u>558,000</u>		<u>1,000</u>
001 Incentive Allowance			558,000		1,000
A01260 Ration Allowance			516,000		1,000
A01261 Constabulary Allowance for Police Personnel			256,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001 Printing and publication			85,000	85,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gulberg (Operations) Peshawar			38,171,000	3,038,000	20,974,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,089,000</u>		<u>50,851,000</u>
A011 TOTAL PAY	184	184	<u>48,090,000</u>		<u>50,497,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	184	184	<u>48,090,000</u>		<u>50,497,000</u>
A01151 Total Basic Pay Other Staff	184	184	<u>48,090,000</u>		<u>50,497,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,455,000		2,578,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	21	21	5,939,000		6,236,000
C088 Constable (BPS-07)	149	149	37,282,000		39,147,000
A012 TOTAL ALLOWANCES			<u>51,999,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,798,000</u>		<u>354,000</u>
A01202 House Rent Allowance			4,818,000		100,000
A01203 Conveyance Allowance			4,421,000		50,000
A01207 Washing Allowance			330,000		
A0120Q Fixed Daily Allowance			6,334,000		50,000
A01210 Risk Allowance			<u>7,975,000</u>		<u>20,000</u>
001 Risk Allowance			7,975,000		20,000
A01217 Medical Allowance			3,312,000		50,000
A0121T Adhoc Relief Allowance 2013			1,221,000		20,000
A0122C Adhoc Relief Allowance - 2015			790,000		20,000
A0122M Adhoc Relief Allowance 2016			3,887,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			4,920,000		10,000
A0123G Ad-hoc Relief Allowance-2018			4,954,000		10,000
A0123P Ad-hoc Relief Allowance 2019			4,954,000		1,000
A01250 Incentive Allowance			<u>1,646,000</u>		<u>1,000</u>
001 Incentive Allowance			1,646,000		1,000
A01260 Ration Allowance			1,496,000		1,000
A01261 Constabulary Allowance for Police Personnel			740,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hayatabad (Operations) Peshawar			103,131,000	3,038,000	53,833,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,612,000</u>		<u>15,706,000</u>
A011 TOTAL PAY	56	56	<u>14,620,000</u>		<u>15,352,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>14,620,000</u>		<u>15,352,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>14,620,000</u>		<u>15,352,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	45	45	11,260,000		11,823,000
A012 TOTAL ALLOWANCES			<u>15,992,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,791,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,473,000		100,000
A01203 Conveyance Allowance			1,365,000		50,000
A01207 Washing Allowance			99,000		
A0120Q Fixed Daily Allowance			1,932,000		50,000
A01210 Risk Allowance			<u>2,401,000</u>		<u>20,000</u>
001 Risk Allowance			2,401,000		20,000
A01217 Medical Allowance			1,008,000		50,000
A0121T Adhoc Relief Allowance 2013			371,000		20,000
A0122C Adhoc Relief Allowance - 2015			240,000		20,000
A0122M Adhoc Relief Allowance 2016			1,182,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,496,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,529,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,529,000		1,000
A01250 Incentive Allowance			<u>494,000</u>		<u>1,000</u>
001 Incentive Allowance			494,000		1,000
A01260 Ration Allowance			450,000		1,000
A01261 Constabulary Allowance for Police Personnel			222,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A09 TOTAL PHYSICAL ASSETS				<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601 Plant and Machinery				<u>500,000</u>	
001 Plant and Machinery				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tatara (Operations) Peshawar			33,654,000	3,538,000	18,688,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,189,000</u>		<u>17,555,000</u>
A011 TOTAL PAY	62	62	<u>16,379,000</u>		<u>17,201,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>16,379,000</u>		<u>17,201,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,379,000</u>		<u>17,201,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	47	47	11,761,000		12,350,000
A012 TOTAL ALLOWANCES			<u>17,810,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,609,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,643,000		100,000
A01203 Conveyance Allowance			1,515,000		50,000
A01207 Washing Allowance			109,000		
A0120Q Fixed Daily Allowance			2,154,000		50,000
A01210 Risk Allowance			<u>2,683,000</u>		<u>20,000</u>
001 Risk Allowance			2,683,000		20,000
A01217 Medical Allowance			1,116,000		50,000
A0121T Adhoc Relief Allowance 2013			415,000		20,000
A0122C Adhoc Relief Allowance - 2015			269,000		20,000
A0122M Adhoc Relief Allowance 2016			1,323,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,675,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,708,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,708,000		1,000
A01250 Incentive Allowance			<u>539,000</u>		<u>1,000</u>
001 Incentive Allowance			539,000		1,000
A01260 Ration Allowance			499,000		1,000
A01261 Constabulary Allowance for Police Personnel			253,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,591,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>60,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>59,000</u>	<u>850,000</u>
001 Electricity			859,000	59,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>2,195,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>2,193,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	2,193,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sarband (Operations) Peshawar			37,231,000	3,038,000	20,547,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,188,000</u>		<u>28,696,000</u>
A011 TOTAL PAY	102	102	<u>26,989,000</u>		<u>28,342,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	101	101	<u>26,466,000</u>		<u>27,792,000</u>
A01151 Total Basic Pay Other Staff	<u>101</u>	<u>101</u>	<u>26,466,000</u>		<u>27,792,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	81	81	20,268,000		21,282,000
A012 TOTAL ALLOWANCES			<u>29,199,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,998,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,697,000		100,000
A01203 Conveyance Allowance			2,501,000		50,000
A01207 Washing Allowance			182,000		
A0120Q Fixed Daily Allowance			3,543,000		50,000
A01210 Risk Allowance			<u>4,442,000</u>		<u>20,000</u>
001 Risk Allowance			4,442,000		20,000
A01217 Medical Allowance			1,832,000		50,000
A0121T Adhoc Relief Allowance 2013			684,000		20,000
A0122C Adhoc Relief Allowance - 2015			444,000		20,000
A0122M Adhoc Relief Allowance 2016			2,182,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,760,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,793,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,793,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A01250 Incentive Allowance			<u>892,000</u>		<u>1,000</u>
001 Incentive Allowance			892,000		1,000
A01260 Ration Allowance			826,000		1,000
A01261 Constabulary Allowance for Police Personnel			412,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,584,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>190,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>51,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	50,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pishtakhara (Operations) Peshawar			59,230,000	3,041,000	31,678,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,802,000</u>		<u>19,899,000</u>
A011 TOTAL PAY	70	70	<u>18,611,000</u>		<u>19,545,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,611,000</u>		<u>19,545,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,611,000</u>		<u>19,545,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	53	53	13,261,000		13,925,000
A012 TOTAL ALLOWANCES			<u>20,191,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,990,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,860,000		100,000
A01203 Conveyance Allowance			1,722,000		50,000
A01207 Washing Allowance			123,000		
A0120Q Fixed Daily Allowance			2,468,000		50,000
A01210 Risk Allowance			<u>3,046,000</u>		<u>20,000</u>
001 Risk Allowance			3,046,000		20,000
A01217 Medical Allowance			1,260,000		50,000
A0121T Adhoc Relief Allowance 2013			471,000		20,000
A0122C Adhoc Relief Allowance - 2015			306,000		20,000
A0122M Adhoc Relief Allowance 2016			1,504,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,903,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,936,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,936,000		1,000
A01250 Incentive Allowance			<u>604,000</u>		<u>1,000</u>
001 Incentive Allowance			604,000		1,000
A01260 Ration Allowance			564,000		1,000
A01261 Constabulary Allowance for Police Personnel			287,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tehkal (Operations) Peshawar			41,844,000	3,038,000	22,881,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,378,000</u>		<u>26,702,000</u>
A011 TOTAL PAY	96	96	<u>25,091,000</u>		<u>26,348,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	96	96	<u>25,091,000</u>		<u>26,348,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>25,091,000</u>		<u>26,348,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	81	81	20,268,000		21,282,000
A012 TOTAL ALLOWANCES			<u>27,287,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>27,086,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,519,000		100,000
A01203 Conveyance Allowance			2,336,000		50,000
A01207 Washing Allowance			171,000		
A0120Q Fixed Daily Allowance			3,347,000		50,000
A01210 Risk Allowance			<u>4,143,000</u>		<u>20,000</u>
001 Risk Allowance			4,143,000		20,000
A01217 Medical Allowance			1,728,000		50,000
A0121T Adhoc Relief Allowance 2013			637,000		20,000
A0122C Adhoc Relief Allowance - 2015			412,000		20,000
A0122M Adhoc Relief Allowance 2016			2,029,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,566,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,599,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,599,000		1,000
A01250 Incentive Allowance			<u>847,000</u>		<u>1,000</u>
001 Incentive Allowance			847,000		1,000
A01260 Ration Allowance			777,000		1,000
A01261 Constabulary Allowance for Police Personnel			376,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Printing and publication			85,000	85,000	80,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Town (Operations) Peshawar			55,420,000	3,038,000	29,684,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,061,000</u>		<u>1,294,000</u>
A011 TOTAL PAY	3	3	<u>893,000</u>		<u>940,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>893,000</u>		<u>940,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>893,000</u>		<u>940,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>1,168,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>967,000</u>		<u>354,000</u>
A01202 House Rent Allowance			99,000		100,000
A01203 Conveyance Allowance			102,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			118,000		50,000
A01210 Risk Allowance			<u>108,000</u>		<u>20,000</u>
001 Risk Allowance			108,000		20,000
A01217 Medical Allowance			54,000		50,000
A0121T Adhoc Relief Allowance 2013			22,000		20,000
A0122C Adhoc Relief Allowance - 2015			15,000		20,000
A0122M Adhoc Relief Allowance 2016			72,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			90,000		10,000
A0123G Ad-hoc Relief Allowance-2018			123,000		10,000
A0123P Ad-hoc Relief Allowance 2019			123,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance			9,000		1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			12,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>

1963

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>501,000</u>	<u>401,000</u>

1964

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Regi (Operations) Peshawar			5,103,000	3,087,000	4,281,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>161,541,000</u>		<u>81,893,000</u>
A011 TOTAL PAY	298	298	<u>77,652,000</u>		<u>81,539,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	297	297	<u>77,129,000</u>		<u>80,989,000</u>
A01151 Total Basic Pay Other Staff	<u>297</u>	<u>297</u>	<u>77,129,000</u>		<u>80,989,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,274,000		3,438,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,216,000		3,378,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	28	28	7,920,000		8,316,000
C088 Constable (BPS-07)	250	250	62,556,000		65,685,000
A012 TOTAL ALLOWANCES			<u>83,889,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,688,000</u>		<u>354,000</u>
A01202 House Rent Allowance			7,781,000		100,000
A01203 Conveyance Allowance			7,156,000		50,000
A01207 Washing Allowance			534,000		
A0120Q Fixed Daily Allowance			10,224,000		50,000
A01210 Risk Allowance			<u>12,913,000</u>		<u>20,000</u>
001 Risk Allowance			12,913,000		20,000
A01217 Medical Allowance			5,360,000		50,000
A0121T Adhoc Relief Allowance 2013			1,970,000		20,000
A0122C Adhoc Relief Allowance - 2015			1,276,000		20,000
A0122M Adhoc Relief Allowance 2016			6,277,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			7,943,000		10,000
A0123G Ad-hoc Relief Allowance-2018			7,976,000		10,000
A0123P Ad-hoc Relief Allowance 2019			7,976,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A01250 Incentive Allowance			<u>2,678,000</u>		<u>1,000</u>
001 Incentive Allowance			2,678,000		1,000
A01260 Ration Allowance			2,427,000		1,000
A01261 Constabulary Allowance for Police Personnel			1,182,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Regi Model Town (Operations) Peshawar			164,583,000	3,038,000	84,880,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,388,000</u>		<u>13,078,000</u>
A011 TOTAL PAY	46	46	<u>12,117,000</u>		<u>12,724,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>12,117,000</u>		<u>12,724,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>12,117,000</u>		<u>12,724,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	35	35	8,757,000		9,195,000
A012 TOTAL ALLOWANCES			<u>13,271,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,070,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,220,000		100,000
A01203 Conveyance Allowance			1,133,000		50,000
A01207 Washing Allowance			81,000		
A0120Q Fixed Daily Allowance			1,605,000		50,000
A01210 Risk Allowance			<u>1,978,000</u>		<u>20,000</u>
001 Risk Allowance			1,978,000		20,000
A01217 Medical Allowance			828,000		50,000
A0121T Adhoc Relief Allowance 2013			308,000		20,000
A0122C Adhoc Relief Allowance - 2015			199,000		20,000
A0122M Adhoc Relief Allowance 2016			980,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,239,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,272,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,272,000		1,000
A01250 Incentive Allowance			<u>401,000</u>		<u>1,000</u>
001 Incentive Allowance			401,000		1,000
A01260 Ration Allowance			368,000		1,000
A01261 Constabulary Allowance for Police Personnel			186,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nasir Bagh (Operations) Peshawar			28,430,000	3,038,000	16,065,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,533,000</u>		<u>34,929,000</u>
A011 TOTAL PAY	123	123	<u>32,924,000</u>		<u>34,575,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	122	122	<u>32,401,000</u>		<u>34,025,000</u>
A01151 Total Basic Pay Other Staff	122	122	<u>32,401,000</u>		<u>34,025,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,455,000		2,578,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,216,000		3,378,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	96	96	24,021,000		25,223,000
A012 TOTAL ALLOWANCES			<u>35,609,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,408,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,275,000		100,000
A01203 Conveyance Allowance			3,078,000		50,000
A01207 Washing Allowance			220,000		
A0120Q Fixed Daily Allowance			4,440,000		50,000
A01210 Risk Allowance			<u>5,401,000</u>		<u>20,000</u>
001 Risk Allowance			5,401,000		20,000
A01217 Medical Allowance			2,210,000		50,000
A0121T Adhoc Relief Allowance 2013			835,000		20,000
A0122C Adhoc Relief Allowance - 2015			541,000		20,000
A0122M Adhoc Relief Allowance 2016			2,659,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,366,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,399,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,399,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,070,000</u>		<u>1,000</u>
001 Incentive Allowance			1,070,000		1,000
A01260 Ration Allowance			998,000		1,000
A01261 Constabulary Allowance for Police Personnel			502,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khan Razaq Shaheed (Operations) Peshawar			71,575,000	3,038,000	37,916,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,615,000</u>		<u>35,920,000</u>
A011 TOTAL PAY	129	129	<u>33,869,000</u>		<u>35,566,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	128	128	<u>33,346,000</u>		<u>35,016,000</u>
A01151 Total Basic Pay Other Staff	128	128	<u>33,346,000</u>		<u>35,016,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	105	105	26,272,000		27,586,000
A012 TOTAL ALLOWANCES			<u>36,746,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,545,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,392,000		100,000
A01203 Conveyance Allowance			3,160,000		50,000
A01207 Washing Allowance			230,000		
A0120Q Fixed Daily Allowance			4,505,000		50,000
A01210 Risk Allowance			<u>5,597,000</u>		<u>20,000</u>
001 Risk Allowance			5,597,000		20,000
A01217 Medical Allowance			2,318,000		50,000
A0121T Adhoc Relief Allowance 2013			860,000		20,000
A0122C Adhoc Relief Allowance - 2015			557,000		20,000
A0122M Adhoc Relief Allowance 2016			2,738,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,464,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,497,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,497,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,153,000</u>		<u>1,000</u>
001 Incentive Allowance			1,153,000		1,000
A01260 Ration Allowance			1,046,000		1,000
A01261 Constabulary Allowance for Police Personnel			516,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Qabool (Operations) Peshawar			73,657,000	3,038,000	38,907,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,890,000</u>		<u>22,925,000</u>
A011 TOTAL PAY	82	82	<u>21,494,000</u>		<u>22,571,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>21,494,000</u>		<u>22,571,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>21,494,000</u>		<u>22,571,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	66	66	16,515,000		17,341,000
A012 TOTAL ALLOWANCES			<u>23,396,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,195,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,157,000		100,000
A01203 Conveyance Allowance			2,000,000		50,000
A01207 Washing Allowance			146,000		
A0120Q Fixed Daily Allowance			2,861,000		50,000
A01210 Risk Allowance			<u>3,541,000</u>		<u>20,000</u>
001 Risk Allowance			3,541,000		20,000
A01217 Medical Allowance			1,476,000		50,000
A0121T Adhoc Relief Allowance 2013			546,000		20,000
A0122C Adhoc Relief Allowance - 2015			353,000		20,000
A0122M Adhoc Relief Allowance 2016			1,738,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,199,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,231,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,231,000		1,000
A01250 Incentive Allowance			<u>726,000</u>		<u>1,000</u>
001 Incentive Allowance			726,000		1,000
A01260 Ration Allowance			662,000		1,000
A01261 Constabulary Allowance for Police Personnel			328,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shaheed Gulfat Hussain (Operations) Peshawar			47,932,000	3,038,000	25,912,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,564,000</u>	<u>294,000</u>	<u>23,367,000</u>
A011 TOTAL PAY	83	83	<u>21,815,000</u>	<u>102,000</u>	<u>22,908,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>21,815,000</u>	<u>102,000</u>	<u>22,908,000</u>
A01151 Total Basic Pay Other Staff	83	83	21,815,000	102,000	22,908,000
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	66	66	16,515,000		17,341,000
A012 TOTAL ALLOWANCES			<u>23,749,000</u>	<u>192,000</u>	<u>459,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,548,000</u>	<u>192,000</u>	<u>459,000</u>
A01202 House Rent Allowance			2,187,000	22,000	100,000
A01203 Conveyance Allowance			2,035,000	18,000	50,000
A01207 Washing Allowance			148,000	2,000	2,000
A0120Q Fixed Daily Allowance			2,920,000		50,000
A0120R Prison Allowance				83,000	83,000
A01210 Risk Allowance			<u>3,590,000</u>		<u>20,000</u>
001 Risk Allowance			3,590,000		20,000
A01217 Medical Allowance			1,494,000	14,000	50,000
A0121T Adhoc Relief Allowance 2013			554,000		20,000
A0122C Adhoc Relief Allowance - 2015			358,000		20,000
A0122M Adhoc Relief Allowance 2016			1,764,000	8,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			2,231,000	11,000	10,000
A0123G Ad-hoc Relief Allowance-2018			2,264,000	11,000	10,000
A0123P Ad-hoc Relief Allowance 2019			2,264,000	11,000	11,000
A01250 Incentive Allowance			<u>735,000</u>		<u>1,000</u>
001 Incentive Allowance			735,000		1,000
A01260 Ration Allowance			670,000	9,000	9,000

1986

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A01261 Constabulary Allowance for Police Personnel			334,000	3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000

1987

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

1988

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kotwali (Operations) Peshawar			48,606,000	3,332,000	26,354,000

1989

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,405,000</u>		<u>19,635,000</u>
A011 TOTAL PAY	70	70	<u>18,360,000</u>		<u>19,281,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,360,000</u>		<u>19,281,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,360,000</u>		<u>19,281,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	58	58	14,513,000		15,239,000
A012 TOTAL ALLOWANCES			<u>20,045,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,844,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,845,000		100,000
A01203 Conveyance Allowance			1,723,000		50,000
A01207 Washing Allowance			123,000		
A0120Q Fixed Daily Allowance			2,468,000		50,000
A01210 Risk Allowance			<u>3,019,000</u>		<u>20,000</u>
001 Risk Allowance			3,019,000		20,000
A01217 Medical Allowance			1,260,000		50,000
A0121T Adhoc Relief Allowance 2013			466,000		20,000
A0122C Adhoc Relief Allowance - 2015			302,000		20,000
A0122M Adhoc Relief Allowance 2016			1,484,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,878,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,911,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,911,000		1,000
A01250 Incentive Allowance			<u>614,000</u>		<u>1,000</u>
001 Incentive Allowance			614,000		1,000
A01260 Ration Allowance			565,000		1,000
A01261 Constabulary Allowance for Police Personnel			275,000		1,000

1990

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,983,000</u>	<u>3,080,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>959,000</u>	<u>851,000</u>
A03301 Gas			1,000	100,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

1991

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A039 TOTAL GENERAL			<u>588,000</u>	<u>587,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>448,000</u>	<u>448,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
208 Victim Support Fund			400,000	400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

1992

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gulbahar (Operations) Peshawar			41,847,000	3,537,000	22,622,000

1993

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,435,000</u>		<u>19,712,000</u>
A011 TOTAL PAY	69	69	<u>18,433,000</u>		<u>19,358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>18,433,000</u>		<u>19,358,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>18,433,000</u>		<u>19,358,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>20,002,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,801,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,839,000		100,000
A01203 Conveyance Allowance			1,709,000		50,000
A01207 Washing Allowance			122,000		
A0120Q Fixed Daily Allowance			2,462,000		50,000
A01210 Risk Allowance			<u>3,010,000</u>		<u>20,000</u>
001 Risk Allowance			3,010,000		20,000
A01217 Medical Allowance			1,242,000		50,000
A0121T Adhoc Relief Allowance 2013			467,000		20,000
A0122C Adhoc Relief Allowance - 2015			303,000		20,000
A0122M Adhoc Relief Allowance 2016			1,489,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,885,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,918,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,918,000		1,000
A01250 Incentive Allowance			<u>595,000</u>		<u>1,000</u>
001 Incentive Allowance			595,000		1,000
A01260 Ration Allowance			556,000		1,000
A01261 Constabulary Allowance for Police Personnel			286,000		1,000

1994

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

1995

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

1996

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Phandu (Operations) Peshawar			41,477,000	3,038,000	22,699,000

1997

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,561,000</u>		<u>20,277,000</u>
A011 TOTAL PAY	71	71	<u>18,971,000</u>		<u>19,923,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,448,000</u>		<u>19,373,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,448,000</u>		<u>19,373,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	58	58	14,513,000		15,239,000
A012 TOTAL ALLOWANCES			<u>20,590,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,389,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,893,000		100,000
A01203 Conveyance Allowance			1,783,000		50,000
A01207 Washing Allowance			125,000		
A0120Q Fixed Daily Allowance			2,527,000		50,000
A01210 Risk Allowance			<u>3,102,000</u>		<u>20,000</u>
001 Risk Allowance			3,102,000		20,000
A01217 Medical Allowance			1,274,000		50,000
A0121T Adhoc Relief Allowance 2013			480,000		20,000
A0122C Adhoc Relief Allowance - 2015			313,000		20,000
A0122M Adhoc Relief Allowance 2016			1,533,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,940,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,973,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,973,000		1,000

1998

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A01250 Incentive Allowance			<u>604,000</u>		<u>1,000</u>
001 Incentive Allowance			604,000		1,000
A01260 Ration Allowance			573,000		1,000
A01261 Constabulary Allowance for Police Personnel			281,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,996,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

1999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>602,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>500,000</u>	<u>85,000</u>
001 Printing and publication			85,000	500,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Faqirabad (Operations) Peshawar			42,603,000	3,453,000	23,264,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,090,000</u>		<u>20,521,000</u>
A011 TOTAL PAY	73	73	<u>19,203,000</u>		<u>20,167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>19,203,000</u>		<u>20,167,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>19,203,000</u>		<u>20,167,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	57	57	14,262,000		14,976,000
A012 TOTAL ALLOWANCES			<u>20,887,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,686,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,928,000		100,000
A01203 Conveyance Allowance			1,780,000		50,000
A01207 Washing Allowance			129,000		
A0120Q Fixed Daily Allowance			2,540,000		50,000
A01210 Risk Allowance			<u>3,157,000</u>		<u>20,000</u>
001 Risk Allowance			3,157,000		20,000
A01217 Medical Allowance			1,314,000		50,000
A0121T Adhoc Relief Allowance 2013			487,000		20,000
A0122C Adhoc Relief Allowance - 2015			316,000		20,000
A0122M Adhoc Relief Allowance 2016			1,552,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,964,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,997,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,997,000		1,000
A01250 Incentive Allowance			<u>641,000</u>		<u>1,000</u>
001 Incentive Allowance			641,000		1,000
A01260 Ration Allowance			589,000		1,000
A01261 Constabulary Allowance for Police Personnel			295,000		1,000

2002

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5941	Police Station Pharipura (Operations) Peshawar				
A039	TOTAL GENERAL		188,000	187,000	185,000
A03901	Stationery		53,000	53,000	50,000
001	Stationery		53,000	53,000	50,000
A03902	Printing and Publication		85,000	85,000	85,000
001	Printing and publication		85,000	85,000	85,000
A03914	Secret service expenditure		1,000		
A03942	Cost of Other Stores		1,000	1,000	
018	Feeding Charges.		1,000	1,000	
A03970	Others		48,000	48,000	50,000
002	Other Contingencies		47,000	47,000	50,000
020	Dietary Charges		1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC		4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A05224	Assistance package for families of Government empl		1,000	1,000	
A05270	To Others		2,000	2,000	
199	Free Education Package		1,000	1,000	
267	Compensation to police personnel killed in action		1,000	1,000	
A06	TOTAL TRANSFERS		1,000	1,000	
A061	TOTAL SCHOLARSHIP		1,000	1,000	
A06103	Cash awards		1,000	1,000	

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5941	Police Station Pharipura (Operations) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport		<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport		450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment		1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		
A13303	Other Buildings		<u>1,000</u>		
001	Other Buildings.		1,000		
Police Station Pharipura (Operations) Peshawar			43,132,000	3,038,000	23,508,000

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,147,000</u>		<u>23,608,000</u>
A011 TOTAL PAY	83	83	<u>22,144,000</u>		<u>23,254,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>21,621,000</u>		<u>22,704,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,621,000</u>		<u>22,704,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	66	66	16,515,000		17,341,000
A012 TOTAL ALLOWANCES			<u>24,003,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,802,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,208,000		100,000
A01203 Conveyance Allowance			2,071,000		50,000
A01207 Washing Allowance			148,000		
A0120Q Fixed Daily Allowance			2,947,000		50,000
A01210 Risk Allowance			<u>3,627,000</u>		<u>20,000</u>
001 Risk Allowance			3,627,000		20,000
A01217 Medical Allowance			1,490,000		50,000
A0121T Adhoc Relief Allowance 2013			562,000		20,000
A0122C Adhoc Relief Allowance - 2015			365,000		20,000
A0122M Adhoc Relief Allowance 2016			1,790,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,264,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,297,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,297,000		1,000

2006

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01250 Incentive Allowance			<u>717,000</u>		<u>1,000</u>
001 Incentive Allowance			717,000		1,000
A01260 Ration Allowance			670,000		1,000
A01261 Constabulary Allowance for Police Personnel			334,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

2007

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2008

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Agha Mir Jani Shah (Operations) Peshawar			49,189,000	3,038,000	26,595,000

2009

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,228,000</u>		<u>23,108,000</u>
A011 TOTAL PAY	82	82	<u>21,667,000</u>		<u>22,754,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	81	81	<u>21,144,000</u>		<u>22,204,000</u>
A01151 Total Basic Pay Other Staff	<u>81</u>	<u>81</u>	<u>21,144,000</u>		<u>22,204,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	68	68	17,014,000		17,865,000
A012 TOTAL ALLOWANCES			<u>23,561,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,360,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,169,000		100,000
A01203 Conveyance Allowance			2,038,000		50,000
A01207 Washing Allowance			145,000		
A0120Q Fixed Daily Allowance			2,888,000		50,000
A01210 Risk Allowance			<u>3,560,000</u>		<u>20,000</u>
001 Risk Allowance			3,560,000		20,000
A01217 Medical Allowance			1,472,000		50,000
A0121T Adhoc Relief Allowance 2013			550,000		20,000
A0122C Adhoc Relief Allowance - 2015			357,000		20,000
A0122M Adhoc Relief Allowance 2016			1,752,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,216,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,248,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,248,000		1,000

2010

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A01250 Incentive Allowance			<u>716,000</u>		<u>1,000</u>
001 Incentive Allowance			716,000		1,000
A01260 Ration Allowance			663,000		1,000
A01261 Constabulary Allowance for Police Personnel			323,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,663,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>188,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	173,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

2011

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>219,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>85,000</u>	<u>50,000</u>
001 Stationery			53,000	85,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banamari (Operations) Peshawar			48,270,000	3,120,000	26,095,000

2013

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,340,000</u>		<u>27,764,000</u>
A011 TOTAL PAY	97	97	<u>26,101,000</u>		<u>27,410,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012 Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>25,058,000</u>		<u>26,314,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>25,058,000</u>		<u>26,314,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	73	73	18,267,000		19,181,000
A012 TOTAL ALLOWANCES			<u>28,239,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,038,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,594,000		100,000
A01203 Conveyance Allowance			2,455,000		50,000
A01207 Washing Allowance			172,000		
A0120Q Fixed Daily Allowance			3,483,000		50,000
A01210 Risk Allowance			<u>4,267,000</u>		<u>20,000</u>
001 Risk Allowance			4,267,000		20,000
A01217 Medical Allowance			1,737,000		50,000
A0121T Adhoc Relief Allowance 2013			661,000		20,000
A0122C Adhoc Relief Allowance - 2015			428,000		20,000
A0122M Adhoc Relief Allowance 2016			2,109,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,668,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,701,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,701,000		1,000

2014

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A01250 Incentive Allowance			<u>846,000</u>		<u>1,000</u>
001 Incentive Allowance			846,000		1,000
A01260 Ration Allowance			785,000		1,000
A01261 Constabulary Allowance for Police Personnel			401,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

2015

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Badber (Operations) Peshawar			57,382,000	3,038,000	30,751,000

2017

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,958,000</u>		<u>29,568,000</u>
A011 TOTAL PAY	106	106	<u>27,820,000</u>		<u>29,214,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	<u>27,297,000</u>		<u>28,664,000</u>
A01151 Total Basic Pay Other Staff	<u>105</u>	<u>105</u>	<u>27,297,000</u>		<u>28,664,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	89	89	22,270,000		23,384,000
A012 TOTAL ALLOWANCES			<u>30,138,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,937,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,789,000		100,000
A01203 Conveyance Allowance			2,582,000		50,000
A01207 Washing Allowance			188,000		
A0120Q Fixed Daily Allowance			3,648,000		50,000
A01210 Risk Allowance			<u>4,594,000</u>		<u>20,000</u>
001 Risk Allowance			4,594,000		20,000
A01217 Medical Allowance			1,904,000		50,000
A0121T Adhoc Relief Allowance 2013			705,000		20,000
A0122C Adhoc Relief Allowance - 2015			458,000		20,000
A0122M Adhoc Relief Allowance 2016			2,249,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,845,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,878,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,878,000		1,000

2018

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A01250 Incentive Allowance			<u>930,000</u>		<u>1,000</u>
001 Incentive Allowance			930,000		1,000
A01260 Ration Allowance			858,000		1,000
A01261 Constabulary Allowance for Police Personnel			416,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>4,275,000</u>	<u>2,596,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>1,001,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>1,000,000</u>	<u>850,000</u>
001 Electricity			859,000	1,000,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>2,895,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

2019

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>2,893,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	2,893,000	1,400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>240,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>101,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	100,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2020

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mattani (Operations) Peshawar			61,000,000	4,732,000	32,565,000

2021

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,161,000</u>		<u>28,197,000</u>
A011 TOTAL PAY	99	99	<u>26,514,000</u>		<u>27,843,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012 Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>25,471,000</u>		<u>26,747,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>25,471,000</u>		<u>26,747,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	78	78	19,517,000		20,493,000
A012 TOTAL ALLOWANCES			<u>28,647,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,446,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,640,000		100,000
A01203 Conveyance Allowance			2,479,000		50,000
A01207 Washing Allowance			176,000		
A0120Q Fixed Daily Allowance			3,497,000		50,000
A01210 Risk Allowance			<u>4,345,000</u>		<u>20,000</u>
001 Risk Allowance			4,345,000		20,000
A01217 Medical Allowance			1,773,000		50,000
A0121T Adhoc Relief Allowance 2013			672,000		20,000
A0122C Adhoc Relief Allowance - 2015			436,000		20,000
A0122M Adhoc Relief Allowance 2016			2,143,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,711,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,743,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,743,000		1,000

2022

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A01250 Incentive Allowance			<u>856,000</u>		<u>1,000</u>
001 Incentive Allowance			856,000		1,000
A01260 Ration Allowance			801,000		1,000
A01261 Constabulary Allowance for Police Personnel			401,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

2023

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

2024

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chmkani (Operations) Peshawar			58,203,000	3,038,000	31,184,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,063,000</u>		<u>17,950,000</u>
A011 TOTAL PAY	64	64	<u>16,756,000</u>		<u>17,596,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>16,756,000</u>		<u>17,596,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,756,000</u>		<u>17,596,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	54	54	13,513,000		14,189,000
A012 TOTAL ALLOWANCES			<u>18,307,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,106,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,686,000		100,000
A01203 Conveyance Allowance			1,572,000		50,000
A01207 Washing Allowance			113,000		
A0120Q Fixed Daily Allowance			2,246,000		50,000
A01210 Risk Allowance			<u>2,754,000</u>		<u>20,000</u>
001 Risk Allowance			2,754,000		20,000
A01217 Medical Allowance			1,152,000		50,000
A0121T Adhoc Relief Allowance 2013			424,000		20,000
A0122C Adhoc Relief Allowance - 2015			275,000		20,000
A0122M Adhoc Relief Allowance 2016			1,355,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,714,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,747,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,747,000		1,000
A01250 Incentive Allowance			<u>558,000</u>		<u>1,000</u>
001 Incentive Allowance			558,000		1,000
A01260 Ration Allowance			515,000		1,000
A01261 Constabulary Allowance for Police Personnel			248,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Urmer (Operations) Peshawar			38,105,000	3,038,000	20,937,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,280,000</u>		<u>18,606,000</u>
A011 TOTAL PAY	66	66	<u>17,380,000</u>		<u>18,252,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>17,380,000</u>		<u>18,252,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>17,380,000</u>		<u>18,252,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>18,900,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,699,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,745,000		100,000
A01203 Conveyance Allowance			1,607,000		50,000
A01207 Washing Allowance			116,000		
A0120Q Fixed Daily Allowance			2,285,000		50,000
A01210 Risk Allowance			<u>2,852,000</u>		<u>20,000</u>
001 Risk Allowance			2,852,000		20,000
A01217 Medical Allowance			1,188,000		50,000
A0121T Adhoc Relief Allowance 2013			440,000		20,000
A0122C Adhoc Relief Allowance - 2015			286,000		20,000
A0122M Adhoc Relief Allowance 2016			1,404,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,778,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,811,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,811,000		1,000
A01250 Incentive Allowance			<u>576,000</u>		<u>1,000</u>
001 Incentive Allowance			576,000		1,000
A01260 Ration Allowance			532,000		1,000
A01261 Constabulary Allowance for Police Personnel			268,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

2031

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khazana (Operations) Peshawar			39,322,000	3,038,000	21,593,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,369,000</u>		<u>30,249,000</u>
A011 TOTAL PAY	108	108	<u>28,469,000</u>		<u>29,895,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	108	108	<u>28,469,000</u>		<u>29,895,000</u>
A01151 Total Basic Pay Other Staff	108	108	<u>28,469,000</u>		<u>29,895,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	85	85	21,269,000		22,333,000
A012 TOTAL ALLOWANCES			<u>30,900,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,699,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,846,000		100,000
A01203 Conveyance Allowance			2,648,000		50,000
A01207 Washing Allowance			192,000		
A0120Q Fixed Daily Allowance			3,818,000		50,000
A01210 Risk Allowance			<u>4,690,000</u>		<u>20,000</u>
001 Risk Allowance			4,690,000		20,000
A01217 Medical Allowance			1,944,000		50,000
A0121T Adhoc Relief Allowance 2013			722,000		20,000
A0122C Adhoc Relief Allowance - 2015			468,000		20,000
A0122M Adhoc Relief Allowance 2016			2,301,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,911,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,944,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,944,000		1,000
A01250 Incentive Allowance			<u>958,000</u>		<u>1,000</u>
001 Incentive Allowance			958,000		1,000
A01260 Ration Allowance			875,000		1,000
A01261 Constabulary Allowance for Police Personnel			438,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Daudzai (Operations) Peshawar			62,411,000	3,038,000	33,236,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,311,000</u>		<u>38,873,000</u>
A011 TOTAL PAY	138	138	<u>36,682,000</u>		<u>38,519,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012 Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	136	136	<u>35,639,000</u>		<u>37,423,000</u>
A01151 Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>35,639,000</u>		<u>37,423,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	15	15	4,244,000		4,456,000
C088 Constable (BPS-07)	108	108	27,023,000		28,375,000
A012 TOTAL ALLOWANCES			<u>39,629,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,428,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,656,000		100,000
A01203 Conveyance Allowance			3,417,000		50,000
A01207 Washing Allowance			246,000		
A0120Q Fixed Daily Allowance			4,852,000		50,000
A01210 Risk Allowance			<u>6,039,000</u>		<u>20,000</u>
001 Risk Allowance			6,039,000		20,000
A01217 Medical Allowance			2,475,000		50,000
A0121T Adhoc Relief Allowance 2013			930,000		20,000
A0122C Adhoc Relief Allowance - 2015			602,000		20,000
A0122M Adhoc Relief Allowance 2016			2,964,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,750,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,783,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,783,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,218,000</u>		<u>1,000</u>
001 Incentive Allowance			1,218,000		1,000
A01260 Ration Allowance			1,120,000		1,000
A01261 Constabulary Allowance for Police Personnel			563,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mathra (Operations) Peshawar			79,353,000	3,038,000	41,860,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,610,000</u>		<u>30,430,000</u>
A011 TOTAL PAY	107	107	<u>28,641,000</u>		<u>30,076,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	106	106	<u>28,118,000</u>		<u>29,526,000</u>
A01151 Total Basic Pay Other Staff	106	106	<u>28,118,000</u>		<u>29,526,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,455,000		2,578,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	85	85	21,269,000		22,333,000
A012 TOTAL ALLOWANCES			<u>30,969,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,768,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,849,000		100,000
A01203 Conveyance Allowance			2,673,000		50,000
A01207 Washing Allowance			192,000		
A0120Q Fixed Daily Allowance			3,838,000		50,000
A01210 Risk Allowance			<u>4,695,000</u>		<u>20,000</u>
001 Risk Allowance			4,695,000		20,000
A01217 Medical Allowance			1,922,000		50,000
A0121T Adhoc Relief Allowance 2013			727,000		20,000
A0122C Adhoc Relief Allowance - 2015			471,000		20,000
A0122M Adhoc Relief Allowance 2016			2,315,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,928,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,962,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,962,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A01250 Incentive Allowance			<u>921,000</u>		<u>1,000</u>
001 Incentive Allowance			921,000		1,000
A01260 Ration Allowance			866,000		1,000
A01261 Constabulary Allowance for Police Personnel			432,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Women (Operations) Peshawar			62,652,000	3,038,000	33,417,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011 TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202 House Rent Allowance			33,000		100,000
A01203 Conveyance Allowance			34,000		50,000
A01217 Medical Allowance			18,000		50,000
A0121T Adhoc Relief Allowance 2013			4,000		20,000
A0122C Adhoc Relief Allowance - 2015			3,000		20,000
A0122M Adhoc Relief Allowance 2016			13,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			123,000	123,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A033 TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001 Electricity			859,000	859,000	850,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			53,000	53,000	50,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002 Other Contingencies			47,000	47,000	50,000
020 Dietary Charges			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Inqliab (Operations) Peshawar			3,625,000	3,038,000	3,440,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station West Cantt (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station East Cantt (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Michini Gate (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gulberg (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Hayatabad (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tatara (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>171,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001 Machinery and Equipment			1,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sarband (Investigation) Peshawar			1,731,000	1,545,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pishtakhara (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tehkal (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Town (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,468,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Regi (Investigation) Peshawar			1,731,000	1,625,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Regi Model Town (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Nasir Bagh (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>12,000</u>
001 Printing and publication			11,000	30,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2090

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khan Razaq Shaheed (Investigation) Peshawar			1,731,000	1,545,000	1,589,000

2091

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Qabool (Investigation) Peshawar			1,731,000	1,545,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			1,731,000	1,724,000	1,592,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

2098

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kotwali (Investigation) Peshawar			1,731,000	1,545,000	1,592,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gulbahar (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Phandu (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Faqirabad (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Pharipura (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Agha Mir Jani Shah (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banamari (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Badber (Investigation) Peshawar			1,731,000	1,545,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mattani (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chmkani (Investigation) Peshawar			1,731,000	1,724,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Urmer (Investigation) Peshawar			1,731,000	1,526,000	1,592,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>2,097,000</u>	<u>1,541,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call				100,000	100,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>500,000</u>	
A03402 Rent for Office Building			1,000	500,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>502,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	500,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>979,000</u>	<u>880,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>60,000</u>	<u>15,000</u>
001 Printing and publication			11,000	60,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>41,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	40,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>302,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Transport			150,000	300,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khazana (Investigation) Peshawar			1,731,000	2,404,000	1,692,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Daudzai (Investigation) Peshawar			1,731,000	1,724,000	1,589,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,597,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301 Gas			1,000	100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			1,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>930,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>51,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	50,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mathra (Investigation) Peshawar			1,731,000	1,754,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Women (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012 TOTAL ALLOWANCES			<u>201,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			837,000	837,000	800,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Inqliab (Investigation) Peshawar			1,731,000	1,526,000	1,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,480,000</u>	<u>83,413,000</u>	<u>151,405,000</u>
A011 TOTAL PAY	339	339	<u>99,825,000</u>	<u>36,827,000</u>	<u>104,819,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>8,871,000</u>	<u>4,154,000</u>	<u>9,315,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>8,871,000</u>	<u>4,154,000</u>	<u>9,315,000</u>
I012 Inspector (BPS-16)	17	17	8,871,000		9,315,000
A011-2 TOTAL PAY OF OTHER STAFF	322	322	<u>90,954,000</u>	<u>32,673,000</u>	<u>95,504,000</u>
A01151 Total Basic Pay Other Staff	322	322	<u>90,954,000</u>	<u>32,673,000</u>	<u>95,504,000</u>
S138 Sub Inspector (BPS-14)	45	45	18,412,000		19,333,000
A149 Assistant Sub Inspector (BPS-11)	16	16	5,146,000		5,404,000
H015 Head Constable (BPS-09)	64	64	18,103,000		19,009,000
C088 Constable (BPS-07)	197	197	49,293,000		51,758,000
A012 TOTAL ALLOWANCES			<u>104,655,000</u>	<u>46,586,000</u>	<u>46,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>104,454,000</u>	<u>46,586,000</u>	<u>46,586,000</u>
A01202 House Rent Allowance			9,578,000	4,415,000	4,415,000
A01203 Conveyance Allowance			9,161,000	3,573,000	3,573,000
A01207 Washing Allowance			611,000	242,000	242,000
A01208 Dress Allowance				90,000	90,000
A0120E Housing Subsidy Allowance				88,000	88,000
A0120Q Fixed Daily Allowance			13,138,000	5,233,000	5,233,000
A01210 Risk Allowance			<u>15,962,000</u>	<u>6,605,000</u>	<u>6,605,000</u>
001 Risk Allowance			15,962,000	6,605,000	6,605,000
A01217 Medical Allowance			6,028,000	2,542,000	2,542,000
A0121T Adhoc Relief Allowance 2013			2,527,000	704,000	704,000
A0121W Counter Terrorism Allowance				6,584,000	6,584,000
A0122C Adhoc Relief Allowance - 2015			1,636,000	474,000	474,000
A0122M Adhoc Relief Allowance 2016			8,060,000	2,504,000	2,504,000
A0122Y Ad-hoc Relief Allowance 2017			10,196,000	3,597,000	3,597,000
A01233 Unattractive Area Allowance				<u>4,000</u>	<u>4,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
001 Unattractive Area Allowance				4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			10,196,000	3,589,000	3,589,000
A0123P Ad-hoc Relief Allowance 2019			10,196,000	3,573,000	3,573,000
A01250 Incentive Allowance			<u>2,576,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
001 Incentive Allowance			2,576,000	1,098,000	1,098,000
A01260 Ration Allowance			2,771,000	1,099,000	1,099,000
A01261 Constabulary Allowance for Police Personnel			1,561,000	572,000	572,000
A01270 Other			<u>257,000</u>		
092 Police Services Uniform Allowance			257,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>25,000</u>	<u>24,000</u>	<u>12,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301 Gas			1,000	1,000	
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>3,000</u>	
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001 Travelling Allowance			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03808 Conveyance Charges			<u>1,000</u>	<u>1,000</u>	
001 Conveyance Charges			1,000	1,000	
A039 TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
A03914 Secret service expenditure			1,000	1,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			1,000	1,000	
A03970 Others			<u>1,000</u>	<u>1,000</u>	
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>501,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>501,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	501,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>4,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>4,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>3,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>1,000</u>	
001 Other Buildings.			1,000	1,000	
CTD Peshawar Region			204,514,000	83,946,000	151,418,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,435,000</u>	<u>1,781,000</u>	<u>1,702,000</u>
A011 TOTAL PAY	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	534,000		561,000
A012 TOTAL ALLOWANCES			<u>901,000</u>	<u>1,121,000</u>	<u>1,141,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>901,000</u>	<u>1,121,000</u>	<u>1,141,000</u>
A01202 House Rent Allowance			64,000	80,000	100,000
A01203 Conveyance Allowance			99,000	123,000	123,000
A01207 Washing Allowance			5,000	6,000	6,000
A0120Q Fixed Daily Allowance			95,000	117,000	117,000
A01210 Risk Allowance			<u>281,000</u>	<u>349,000</u>	<u>349,000</u>
001 Risk Allowance			281,000	349,000	349,000
A01217 Medical Allowance			52,000	65,000	65,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	7,000
A0122M Adhoc Relief Allowance 2016			35,000	42,000	42,000
A0122Y Ad-hoc Relief Allowance 2017			51,000	66,000	66,000
A01233 Unattractive Area Allowance			<u>35,000</u>	<u>43,000</u>	<u>43,000</u>
001 Unattractive Area Allowance			35,000	43,000	43,000
A0123G Ad-hoc Relief Allowance-2018			51,000	66,000	66,000
A0123P Ad-hoc Relief Allowance 2019			51,000	66,000	66,000
A01250 Incentive Allowance			<u>27,000</u>	<u>33,000</u>	<u>33,000</u>
001 Incentive Allowance			27,000	33,000	33,000
A01260 Ration Allowance			24,000	29,000	29,000
A01261 Constabulary Allowance for Police Personnel			17,000	22,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			1,435,000	1,781,000	1,702,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,019,000</u>		<u>9,365,000</u>
A011 TOTAL PAY	32	32	<u>8,581,000</u>		<u>9,011,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>8,581,000</u>		<u>9,011,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,581,000</u>		<u>9,011,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	22	22	5,505,000		5,780,000
A012 TOTAL ALLOWANCES			<u>9,438,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,237,000</u>		<u>354,000</u>
A01202 House Rent Allowance			863,000		100,000
A01203 Conveyance Allowance			808,000		50,000
A01207 Washing Allowance			56,000		
A0120Q Fixed Daily Allowance			1,146,000		50,000
A01210 Risk Allowance			<u>1,382,000</u>		<u>20,000</u>
001 Risk Allowance			1,382,000		20,000
A01217 Medical Allowance			576,000		50,000
A0121T Adhoc Relief Allowance 2013			217,000		20,000
A0122C Adhoc Relief Allowance - 2015			141,000		20,000
A0122M Adhoc Relief Allowance 2016			693,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			877,000		10,000
A0123G Ad-hoc Relief Allowance-2018			911,000		10,000
A0123P Ad-hoc Relief Allowance 2019			911,000		1,000
A01250 Incentive Allowance			<u>270,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			253,000		1,000
A01261 Constabulary Allowance for Police Personnel			133,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,029,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>75,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	60,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001 Electricity			68,000	100,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001 Printing and publication			31,000	40,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chakisar (Operations) Shangla			19,036,000	1,186,000	10,657,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,991,000</u>		<u>11,386,000</u>
A011 TOTAL PAY	39	39	<u>10,504,000</u>		<u>11,032,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>10,504,000</u>		<u>11,032,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>10,504,000</u>		<u>11,032,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>11,487,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,286,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,050,000		100,000
A01203 Conveyance Allowance			982,000		50,000
A01207 Washing Allowance			68,000		
A0120Q Fixed Daily Allowance			1,401,000		50,000
A01210 Risk Allowance			<u>1,695,000</u>		<u>20,000</u>
001 Risk Allowance			1,695,000		20,000
A01217 Medical Allowance			702,000		50,000
A0121T Adhoc Relief Allowance 2013			266,000		20,000
A0122C Adhoc Relief Allowance - 2015			173,000		20,000
A0122M Adhoc Relief Allowance 2016			848,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,073,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,107,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,107,000		1,000
A01250 Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			311,000		1,000
A01261 Constabulary Allowance for Police Personnel			168,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,015,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	50,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001 Electricity			68,000	100,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>146,000</u>	<u>130,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001 Printing and publication			31,000	40,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bisham (Operations) Shangla			23,008,000	1,172,000	12,678,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,833,000</u>		<u>20,896,000</u>
A011 TOTAL PAY	73	73	<u>19,561,000</u>		<u>20,542,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>19,561,000</u>		<u>20,542,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>19,561,000</u>		<u>20,542,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,893,000		3,038,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088 Constable (BPS-07)	48	48	12,011,000		12,612,000
A012 TOTAL ALLOWANCES			<u>21,272,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,071,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,949,000		100,000
A01203 Conveyance Allowance			1,825,000		50,000
A01207 Washing Allowance			130,000		
A0120Q Fixed Daily Allowance			2,645,000		50,000
A01210 Risk Allowance			<u>3,192,000</u>		<u>20,000</u>
001 Risk Allowance			3,192,000		20,000
A01217 Medical Allowance			1,314,000		50,000
A0121T Adhoc Relief Allowance 2013			496,000		20,000
A0122C Adhoc Relief Allowance - 2015			321,000		20,000
A0122M Adhoc Relief Allowance 2016			1,580,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,999,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,032,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,032,000		1,000
A01250 Incentive Allowance			<u>651,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			588,000		1,000
A01261 Constabulary Allowance for Police Personnel			317,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,399,000</u>	<u>1,201,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>63,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	48,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>361,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>360,000</u>	<u>300,000</u>
001 Electricity			68,000	360,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>802,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>800,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	800,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>172,000</u>	<u>150,000</u>
A03901 Stationery			<u>41,000</u>	<u>60,000</u>	<u>45,000</u>
001 Stationery			41,000	60,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			31,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	20,000	20,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>181,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001 Machinery and Equipment			1,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Alpuri (Operations) Shangla			41,850,000	1,585,000	22,208,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,391,000</u>		<u>15,595,000</u>
A011 TOTAL PAY	55	55	<u>14,513,000</u>		<u>15,241,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	55	55	<u>14,513,000</u>		<u>15,241,000</u>
A01151 Total Basic Pay Other Staff	<u>55</u>	<u>55</u>	<u>14,513,000</u>		<u>15,241,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	42	42	10,509,000		11,035,000
A012 TOTAL ALLOWANCES			<u>15,878,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,677,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,457,000		100,000
A01203 Conveyance Allowance			1,364,000		50,000
A01207 Washing Allowance			97,000		
A0120Q Fixed Daily Allowance			1,951,000		50,000
A01210 Risk Allowance			<u>2,373,000</u>		<u>20,000</u>
001 Risk Allowance			2,373,000		20,000
A01217 Medical Allowance			990,000		50,000
A0121T Adhoc Relief Allowance 2013			368,000		20,000
A0122C Adhoc Relief Allowance - 2015			238,000		20,000
A0122M Adhoc Relief Allowance 2016			1,173,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,484,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,517,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,517,000		1,000
A01250 Incentive Allowance			<u>484,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			441,000		1,000
A01261 Constabulary Allowance for Police Personnel			223,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>992,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>95,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	80,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001 Electricity			68,000	100,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001 Printing and publication			31,000	40,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Aloch (Operations) Shangla			31,408,000	1,149,000	16,887,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,505,000</u>		<u>8,102,000</u>
A011 TOTAL PAY	28	28	<u>7,377,000</u>		<u>7,748,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,377,000</u>		<u>7,748,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,377,000</u>		<u>7,748,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	18	18	4,504,000		4,729,000
A012 TOTAL ALLOWANCES			<u>8,128,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,927,000</u>		<u>354,000</u>
A01202 House Rent Allowance			749,000		100,000
A01203 Conveyance Allowance			682,000		50,000
A01207 Washing Allowance			49,000		
A0120Q Fixed Daily Allowance			937,000		50,000
A01210 Risk Allowance			<u>1,192,000</u>		<u>20,000</u>
001 Risk Allowance			1,192,000		20,000
A01217 Medical Allowance			504,000		50,000
A0121T Adhoc Relief Allowance 2013			187,000		20,000
A0122C Adhoc Relief Allowance - 2015			121,000		20,000
A0122M Adhoc Relief Allowance 2016			596,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			754,000		10,000
A0123G Ad-hoc Relief Allowance-2018			787,000		10,000
A0123P Ad-hoc Relief Allowance 2019			787,000		1,000
A01250 Incentive Allowance			<u>242,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			221,000		1,000
A01261 Constabulary Allowance for Police Personnel			119,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>943,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	
A03402 Rent for Office Building			1,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>146,000</u>	<u>130,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001 Printing and publication			31,000	40,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	36,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>142,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
001 Transport			109,000	140,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Martong (Operations) Shangla			16,522,000	1,090,000	9,394,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,578,000</u>	<u>50,000</u>	<u>16,290,000</u>
A011 TOTAL PAY	57	57	<u>15,127,000</u>		<u>15,886,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>15,127,000</u>		<u>15,886,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>15,127,000</u>		<u>15,886,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	42	42	10,509,000		11,035,000
A012 TOTAL ALLOWANCES			<u>16,451,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,250,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,515,000		100,000
A01203 Conveyance Allowance			1,399,000		50,000
A01207 Washing Allowance			101,000		
A0120Q Fixed Daily Allowance			1,991,000		50,000
A01210 Risk Allowance			<u>2,471,000</u>		<u>20,000</u>
001 Risk Allowance			2,471,000		20,000
A01217 Medical Allowance			1,026,000		50,000
A0121T Adhoc Relief Allowance 2013			383,000		20,000
A0122C Adhoc Relief Allowance - 2015			249,000		20,000
A0122M Adhoc Relief Allowance 2016			1,222,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,547,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,580,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,580,000		1,000
A01250 Incentive Allowance			<u>493,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			458,000		1,000
A01261 Constabulary Allowance for Police Personnel			235,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,024,000</u>	<u>1,211,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>199,000</u>	<u>160,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			31,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	60,000	30,000
A03970 Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	37,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>151,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			109,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	
001 Machinery and Equipment			1,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karora (Operations) Shangla			32,595,000	1,230,000	17,612,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,156,000</u>		<u>8,969,000</u>
A011 TOTAL PAY	30	30	<u>8,202,000</u>		<u>8,615,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>8,202,000</u>		<u>8,615,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>8,202,000</u>		<u>8,615,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	19	19	4,754,000		4,992,000
A012 TOTAL ALLOWANCES			<u>8,954,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,753,000</u>		<u>354,000</u>
A01202 House Rent Allowance			819,000		100,000
A01203 Conveyance Allowance			762,000		50,000
A01207 Washing Allowance			52,000		
A0120Q Fixed Daily Allowance			1,080,000		50,000
A01210 Risk Allowance			<u>1,310,000</u>		<u>20,000</u>
001 Risk Allowance			1,310,000		20,000
A01217 Medical Allowance			540,000		50,000
A0121T Adhoc Relief Allowance 2013			208,000		20,000
A0122C Adhoc Relief Allowance - 2015			135,000		20,000
A0122M Adhoc Relief Allowance 2016			662,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			838,000		10,000
A0123G Ad-hoc Relief Allowance-2018			870,000		10,000
A0123P Ad-hoc Relief Allowance 2019			870,000		1,000
A01250 Incentive Allowance			<u>242,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			237,000		1,000
A01261 Constabulary Allowance for Police Personnel			128,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>918,000</u>	<u>1,201,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>150,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>45,000</u>
001 Printing and publication			31,000	40,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kamach (Operations) Shangla			18,173,000	1,075,000	10,281,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,845,000</u>	<u>50,000</u>	<u>5,796,000</u>
A011 TOTAL PAY	19	19	<u>5,132,000</u>		<u>5,392,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,132,000</u>		<u>5,392,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,132,000</u>		<u>5,392,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	10	10	2,503,000		2,629,000
A012 TOTAL ALLOWANCES			<u>5,713,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,512,000</u>		<u>354,000</u>
A01202 House Rent Allowance			519,000		100,000
A01203 Conveyance Allowance			485,000		50,000
A01207 Washing Allowance			32,000		
A0120Q Fixed Daily Allowance			668,000		50,000
A01210 Risk Allowance			<u>811,000</u>		<u>20,000</u>
001 Risk Allowance			811,000		20,000
A01217 Medical Allowance			342,000		50,000
A0121T Adhoc Relief Allowance 2013			130,000		20,000
A0122C Adhoc Relief Allowance - 2015			84,000		20,000
A0122M Adhoc Relief Allowance 2016			414,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			524,000		10,000
A0123G Ad-hoc Relief Allowance-2018			557,000		10,000
A0123P Ad-hoc Relief Allowance 2019			557,000		1,000
A01250 Incentive Allowance			<u>158,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			147,000		1,000
A01261 Constabulary Allowance for Police Personnel			84,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>967,000</u>	<u>1,216,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>199,000</u>	<u>165,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			31,000	50,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	60,000	30,000
A03970 Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	37,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>151,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
001 Transport			109,000	140,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001 Machinery and Equipment			1,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Olandar (Operations) Shangla			11,862,000	1,173,000	7,123,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,478,000</u>		<u>7,082,000</u>
A011 TOTAL PAY	24	24	<u>6,405,000</u>		<u>6,728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,405,000</u>		<u>6,728,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,405,000</u>		<u>6,728,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>7,073,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,872,000</u>		<u>354,000</u>
A01202 House Rent Allowance			648,000		100,000
A01203 Conveyance Allowance			600,000		50,000
A01207 Washing Allowance			41,000		
A0120Q Fixed Daily Allowance			832,000		50,000
A01210 Risk Allowance			<u>1,025,000</u>		<u>20,000</u>
001 Risk Allowance			1,025,000		20,000
A01217 Medical Allowance			432,000		50,000
A0121T Adhoc Relief Allowance 2013			162,000		20,000
A0122C Adhoc Relief Allowance - 2015			105,000		20,000
A0122M Adhoc Relief Allowance 2016			517,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			654,000		10,000
A0123G Ad-hoc Relief Allowance-2018			688,000		10,000
A0123P Ad-hoc Relief Allowance 2019			688,000		1,000
A01250 Incentive Allowance			<u>195,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			188,000		1,000
A01261 Constabulary Allowance for Police Personnel			97,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>963,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>36,000</u>	
A03402 Rent for Office Building			1,000	36,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>130,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001 Printing and publication			31,000	40,000	25,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kabalgram (Operations) Shangla			14,495,000	1,120,000	8,374,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,416,000</u>		<u>11,090,000</u>
A011 TOTAL PAY	38	38	<u>10,222,000</u>		<u>10,736,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,222,000</u>		<u>10,736,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,222,000</u>		<u>10,736,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>11,194,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,993,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,023,000		100,000
A01203 Conveyance Allowance			958,000		50,000
A01207 Washing Allowance			67,000		
A0120Q Fixed Daily Allowance			1,368,000		50,000
A01210 Risk Allowance			<u>1,650,000</u>		<u>20,000</u>
001 Risk Allowance			1,650,000		20,000
A01217 Medical Allowance			684,000		50,000
A0121T Adhoc Relief Allowance 2013			259,000		20,000
A0122C Adhoc Relief Allowance - 2015			168,000		20,000
A0122M Adhoc Relief Allowance 2016			826,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,044,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,078,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,078,000		1,000
A01250 Incentive Allowance			<u>326,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			302,000		1,000
A01261 Constabulary Allowance for Police Personnel			162,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,107,000</u>	<u>1,186,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001 Electricity			68,000	68,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>180,000</u>	
A03402 Rent for Office Building			1,000	180,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>135,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>30,000</u>
001 Printing and publication			31,000	40,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chowga (Operations) Shangla			22,433,000	1,264,000	12,387,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,341,000</u>		<u>11,596,000</u>
A011 TOTAL PAY	39	39	<u>10,704,000</u>		<u>11,242,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,181,000</u>		<u>10,692,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,181,000</u>		<u>10,692,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>11,637,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,436,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,065,000		100,000
A01203 Conveyance Allowance			1,007,000		50,000
A01207 Washing Allowance			68,000		
A0120Q Fixed Daily Allowance			1,401,000		50,000
A01210 Risk Allowance			<u>1,719,000</u>		<u>20,000</u>
001 Risk Allowance			1,719,000		20,000
A01217 Medical Allowance			698,000		50,000
A0121T Adhoc Relief Allowance 2013			271,000		20,000
A0122C Adhoc Relief Allowance - 2015			176,000		20,000
A0122M Adhoc Relief Allowance 2016			864,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,093,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,127,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,127,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A01250 Incentive Allowance			<u>326,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			311,000		1,000
A01261 Constabulary Allowance for Police Personnel			168,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,039,000</u>	<u>1,186,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>75,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			38,000	60,000	50,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001 Electricity			68,000	100,000	300,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>135,000</u>
A03901 Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			41,000	50,000	45,000
A03902 Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>30,000</u>
001 Printing and publication			31,000	40,000	30,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			18,000	18,000	20,000
A03970 Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	50,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			109,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dandai (Operations) Shangla			23,358,000	1,196,000	12,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,771,000</u>		<u>2,174,000</u>
A011 TOTAL PAY	6	6	<u>1,731,000</u>		<u>1,820,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,731,000</u>		<u>1,820,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,731,000</u>		<u>1,820,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,040,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,839,000</u>		<u>354,000</u>
A01202 House Rent Allowance			167,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			140,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		10,000
A0123G Ad-hoc Relief Allowance-2018			177,000		10,000
A0123P Ad-hoc Relief Allowance 2019			177,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			26,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>584,000</u>	<u>671,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>220,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			11,000	20,000	20,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chakisar (Investigation) Shangla			4,250,000	691,000	2,906,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>683,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>451,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	50,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>215,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Transport			50,000	100,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Bisham (Investigation) Shangla			4,882,000	790,000	3,231,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,710,000</u>		<u>3,157,000</u>
A011 TOTAL PAY	9	9	<u>2,667,000</u>		<u>2,803,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,144,000</u>		<u>2,253,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,144,000</u>		<u>2,253,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,043,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,842,000</u>		<u>354,000</u>
A01202 House Rent Allowance			255,000		100,000
A01203 Conveyance Allowance			268,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>426,000</u>		<u>20,000</u>
001 Risk Allowance			426,000		20,000
A01217 Medical Allowance			158,000		50,000
A0121T Adhoc Relief Allowance 2013			68,000		20,000
A0122C Adhoc Relief Allowance - 2015			44,000		20,000
A0122M Adhoc Relief Allowance 2016			215,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			272,000		10,000
A0123G Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P Ad-hoc Relief Allowance 2019			272,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			40,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>215,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Alpuri (Investigation) Shangla			6,189,000	491,000	3,884,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,280,000</u>		<u>1,744,000</u>
A011 TOTAL PAY	5	5	<u>1,322,000</u>		<u>1,390,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,322,000</u>		<u>1,390,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,322,000</u>		<u>1,390,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>1,958,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,757,000</u>		<u>354,000</u>
A01202 House Rent Allowance			167,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			140,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		10,000
A0123G Ad-hoc Relief Allowance-2018			136,000		10,000
A0123P Ad-hoc Relief Allowance 2019			136,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			26,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>652,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>233,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>21,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
001 Printing and publication			11,000	21,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	150,000	140,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	30,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			50,000	80,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Aloch (Investigation) Shangla			3,759,000	739,000	2,468,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>		<u>1,047,000</u>
A011 TOTAL PAY	2	2	<u>659,000</u>		<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>659,000</u>		<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>354,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		50,000
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		20,000
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>429,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>210,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Martong (Investigation) Shangla			2,008,000	486,000	1,771,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,512,000</u>		<u>2,555,000</u>
A011 TOTAL PAY	7	7	<u>2,094,000</u>		<u>2,201,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,571,000</u>		<u>1,651,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,571,000</u>		<u>1,651,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,418,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,217,000</u>		<u>354,000</u>
A01202 House Rent Allowance			201,000		100,000
A01203 Conveyance Allowance			210,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>334,000</u>		<u>20,000</u>
001 Risk Allowance			334,000		20,000
A01217 Medical Allowance			122,000		50,000
A0121T Adhoc Relief Allowance 2013			53,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			169,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			214,000		10,000
A0123G Ad-hoc Relief Allowance-2018			214,000		10,000
A0123P Ad-hoc Relief Allowance 2019			214,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			30,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>641,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>222,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	145,000	140,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	30,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Transport			50,000	70,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karora (Investigation) Shangla			4,991,000	718,000	3,279,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>		<u>1,047,000</u>
A011 TOTAL PAY	2	2	<u>659,000</u>		<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>659,000</u>		<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>354,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		50,000
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		20,000
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>444,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>225,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>35,000</u>
001 Stationery			23,000	40,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kamach (Investigation) Shangla			2,008,000	501,000	1,771,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,289,000</u>		<u>1,253,000</u>
A011 TOTAL PAY	3	3	<u>854,000</u>		<u>899,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>854,000</u>		<u>899,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>854,000</u>		<u>899,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>354,000</u>
A01202 House Rent Allowance			119,000		100,000
A01203 Conveyance Allowance			115,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			183,000		50,000
A01210 Risk Allowance			<u>197,000</u>		<u>20,000</u>
001 Risk Allowance			197,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			32,000		20,000
A0122C Adhoc Relief Allowance - 2015			21,000		20,000
A0122M Adhoc Relief Allowance 2016			102,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		10,000
A0123G Ad-hoc Relief Allowance-2018			87,000		10,000
A0123P Ad-hoc Relief Allowance 2019			87,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance			28,000		1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			22,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Olandar (Investigation) Shangla			2,768,000	491,000	1,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,000</u>		<u>1,047,000</u>
A011 TOTAL PAY	2	2	<u>659,000</u>		<u>693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>659,000</u>		<u>693,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>659,000</u>		<u>693,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
C088 Constable (BPS-07)	1	1	250,000		263,000
A012 TOTAL ALLOWANCES			<u>870,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,000</u>		<u>354,000</u>
A01202 House Rent Allowance			62,000		100,000
A01203 Conveyance Allowance			57,000		50,000
A01207 Washing Allowance			4,000		
A0120Q Fixed Daily Allowance			92,000		50,000
A01210 Risk Allowance			<u>101,000</u>		<u>20,000</u>
001 Risk Allowance			101,000		20,000
A01217 Medical Allowance			36,000		50,000
A0121T Adhoc Relief Allowance 2013			17,000		20,000
A0122C Adhoc Relief Allowance - 2015			11,000		20,000
A0122M Adhoc Relief Allowance 2016			53,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		10,000
A0123G Ad-hoc Relief Allowance-2018			67,000		10,000
A0123P Ad-hoc Relief Allowance 2019			67,000		1,000
A01250 Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			16,000		1,000
A01261 Constabulary Allowance for Police Personnel			10,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kabalgram (Investigation) Shangla			2,008,000	491,000	1,771,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,233,000</u>		<u>1,219,000</u>
A011 TOTAL PAY	3	3	<u>822,000</u>		<u>865,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>822,000</u>		<u>865,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>822,000</u>		<u>865,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,411,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,210,000</u>		<u>354,000</u>
A01202 House Rent Allowance			116,000		100,000
A01203 Conveyance Allowance			115,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			183,000		50,000
A01210 Risk Allowance			<u>193,000</u>		<u>20,000</u>
001 Risk Allowance			193,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			31,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			126,000		10,000
A0123G Ad-hoc Relief Allowance-2018			84,000		10,000
A0123P Ad-hoc Relief Allowance 2019			84,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>438,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>219,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			23,000	30,000	35,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	25,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chowga (Investigation) Shangla			2,712,000	495,000	1,943,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,628,000</u>		<u>1,609,000</u>
A011 TOTAL PAY	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>1,435,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,234,000</u>		<u>354,000</u>
A01202 House Rent Allowance			114,000		100,000
A01203 Conveyance Allowance			104,000		50,000
A01207 Washing Allowance			7,000		
A0120Q Fixed Daily Allowance			157,000		50,000
A01210 Risk Allowance			<u>190,000</u>		<u>20,000</u>
001 Risk Allowance			190,000		20,000
A01217 Medical Allowance			72,000		50,000
A0121T Adhoc Relief Allowance 2013			30,000		20,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		10,000
A0123G Ad-hoc Relief Allowance-2018			121,000		10,000
A0123P Ad-hoc Relief Allowance 2019			121,000		1,000
A01250 Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			33,000		1,000
A01261 Constabulary Allowance for Police Personnel			19,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>629,000</u>	<u>663,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance			1,000	1,000	40,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>199,000</u>	<u>210,000</u>	<u>212,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001 Stationery			23,000	25,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			142,000	142,000	140,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Transport			50,000	70,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Dandai (Investigation) Shangla			3,107,000	706,000	2,333,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4330 Supernumerary Posts of ASI District Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,408,000</u>	<u>5,576,000</u>	<u>6,046,000</u>
A011 TOTAL PAY	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	17	2,700,000		2,835,000
A012 TOTAL ALLOWANCES			<u>3,708,000</u>	<u>3,211,000</u>	<u>3,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,708,000</u>	<u>3,211,000</u>	<u>3,211,000</u>
A01202 House Rent Allowance			323,000	277,000	277,000
A01203 Conveyance Allowance			518,000	427,000	427,000
A01207 Washing Allowance			26,000	23,000	23,000
A0120Q Fixed Daily Allowance			473,000	408,000	408,000
A01210 Risk Allowance			<u>720,000</u>	<u>615,000</u>	<u>615,000</u>
001 Risk Allowance			720,000	615,000	615,000
A01217 Medical Allowance			260,000	224,000	224,000
A0121T Adhoc Relief Allowance 2013			52,000	45,000	45,000
A0122C Adhoc Relief Allowance - 2015			35,000	31,000	31,000
A0122M Adhoc Relief Allowance 2016			185,000	160,000	160,000
A0122Y Ad-hoc Relief Allowance 2017			259,000	236,000	236,000
A0123G Ad-hoc Relief Allowance-2018			259,000	236,000	236,000
A0123P Ad-hoc Relief Allowance 2019			259,000	236,000	236,000
A01250 Incentive Allowance			<u>134,000</u>	<u>116,000</u>	<u>116,000</u>
001 Incentive Allowance			134,000	116,000	116,000
A01260 Ration Allowance			118,000	102,000	102,000
A01261 Constabulary Allowance for Police Personnel			87,000	75,000	75,000
Supernumerary Posts of ASI District Swabi			6,408,000	5,576,000	6,046,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,692,000</u>	<u>30,858,000</u>	<u>34,247,000</u>
A011 TOTAL PAY	64	64	<u>17,074,000</u>	<u>14,481,000</u>	<u>17,931,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>398,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>398,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	63	63	<u>16,551,000</u>	<u>14,083,000</u>	<u>17,381,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>16,550,000</u>	<u>14,083,000</u>	<u>17,381,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	42	42	10,508,000		11,034,000
C089 Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		
A012 TOTAL ALLOWANCES			<u>18,618,000</u>	<u>16,377,000</u>	<u>16,316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,417,000</u>	<u>16,261,000</u>	<u>16,261,000</u>
A01202 House Rent Allowance			1,706,000	1,231,000	1,231,000
A01203 Conveyance Allowance			1,620,000	1,580,000	1,580,000
A01207 Washing Allowance			113,000	113,000	113,000
A01208 Dress Allowance				15,000	15,000
A0120Q Fixed Daily Allowance			2,298,000	2,152,000	2,152,000
A01210 Risk Allowance			<u>2,788,000</u>	<u>2,793,000</u>	<u>2,793,000</u>
001 Risk Allowance			2,788,000	2,793,000	2,793,000
A01217 Medical Allowance			1,148,000	1,140,000	1,140,000
A0121T Adhoc Relief Allowance 2013			433,000	302,000	302,000
A0122C Adhoc Relief Allowance - 2015			281,000	204,000	204,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A0122M Adhoc Relief Allowance 2016			1,380,000	1,072,000	1,072,000
A0122Y Ad-hoc Relief Allowance 2017			1,746,000	1,446,000	1,446,000
A01238 Charge allowance				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			1,779,000	1,446,000	1,446,000
A0123P Ad-hoc Relief Allowance 2019			1,779,000	1,446,000	1,446,000
A01250 Incentive Allowance			<u>558,000</u>	<u>561,000</u>	<u>561,000</u>
001 Incentive Allowance				561,000	561,000
A01260 Ration Allowance			515,000	510,000	510,000
A01261 Constabulary Allowance for Police Personnel			258,000	240,000	240,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>116,000</u>	<u>55,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A01284 Firewood Allowance				5,000	5,000
A03 TOTAL OPERATING EXPENSES			<u>1,381,000</u>	<u>1,705,000</u>	<u>1,791,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	68,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			250,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>838,000</u>	<u>1,002,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>80,000</u>
001 Travelling Allowance			1,000	1,000	80,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>835,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			835,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>218,000</u>	<u>230,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			44,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	70,000	70,000
A03970 Others			<u>41,000</u>	<u>46,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	45,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>302,000</u>	<u>311,000</u>
A130 TOTAL TRANSPORT			<u>191,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>191,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			191,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
Police Station Kalu khan (Operations) Swabi			37,273,000	32,870,000	36,349,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,146,000</u>	<u>23,451,000</u>	<u>23,805,000</u>
A011 TOTAL PAY	42	42	<u>11,047,000</u>	<u>11,047,000</u>	<u>11,602,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>11,047,000</u>	<u>11,047,000</u>	<u>11,602,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>11,046,000</u>	<u>11,046,000</u>	<u>11,602,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	26	26	6,506,000		6,832,000
C089 Constable Driver (BPS-07)	6	6	1,502,000		1,578,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>	
A012 TOTAL ALLOWANCES			<u>12,099,000</u>	<u>12,404,000</u>	<u>12,203,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,898,000</u>	<u>12,103,000</u>	<u>12,103,000</u>
A01202 House Rent Allowance			1,115,000	1,115,000	1,115,000
A01203 Conveyance Allowance			1,029,000	1,029,000	1,029,000
A01207 Washing Allowance			74,000	74,000	74,000
A0120Q Fixed Daily Allowance			1,447,000	1,447,000	1,447,000
A01210 Risk Allowance			<u>1,802,000</u>	<u>1,802,000</u>	<u>1,802,000</u>
001 Risk Allowance			1,802,000	1,802,000	1,802,000
A01217 Medical Allowance			756,000	756,000	756,000
A0121T Adhoc Relief Allowance 2013			280,000	280,000	280,000
A0122C Adhoc Relief Allowance - 2015			182,000	182,000	182,000
A0122M Adhoc Relief Allowance 2016			893,000	1,098,000	1,098,000
A0122Y Ad-hoc Relief Allowance 2017			1,129,000	1,129,000	1,129,000
A0123G Ad-hoc Relief Allowance-2018			1,162,000	1,162,000	1,162,000
A0123P Ad-hoc Relief Allowance 2019			1,162,000	1,162,000	1,162,000
A01250 Incentive Allowance			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
001 Incentive Allowance				363,000	363,000
A01260 Ration Allowance			335,000	335,000	335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A01261 Constabulary Allowance for Police Personnel			169,000	169,000	169,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>301,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>200,000</u>	
001 Leave Salary			100,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>1,396,000</u>	<u>1,686,000</u>	<u>1,767,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	200,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>853,000</u>	<u>1,002,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>61,000</u>
001 Travelling Allowance			1,000	1,000	61,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>217,000</u>	<u>225,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Printing and publication			44,000	44,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>51,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	50,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>294,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT			<u>194,000</u>	<u>194,000</u>	<u>200,000</u>
A13001 Transport			<u>194,000</u>	194,000	<u>200,000</u>
001 Transport			194,000	194,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	50,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Zaida (Operations) Swabi			24,745,000	25,436,000	25,774,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,497,000</u>	<u>46,597,000</u>	<u>47,614,000</u>
A011 TOTAL PAY	84	84	<u>22,313,000</u>	<u>22,313,000</u>	<u>23,431,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>22,313,000</u>	<u>22,313,000</u>	<u>23,431,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>22,312,000</u>	<u>22,312,000</u>	<u>23,431,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,046,000		2,149,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088 Constable (BPS-07)	58	58	14,514,000		15,240,000
C089 Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>	
A012 TOTAL ALLOWANCES			<u>24,184,000</u>	<u>24,284,000</u>	<u>24,183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,983,000</u>	<u>24,083,000</u>	<u>24,083,000</u>
A01202 House Rent Allowance			2,228,000	2,228,000	2,228,000
A01203 Conveyance Allowance			2,069,000	2,069,000	2,069,000
A01207 Washing Allowance			149,000	149,000	149,000
A0120Q Fixed Daily Allowance			2,979,000	2,979,000	2,979,000
A0120S Elite force allowance				5,000	5,000
A01210 Risk Allowance			<u>3,659,000</u>	<u>3,715,000</u>	<u>3,715,000</u>
001 Risk Allowance			3,659,000	3,715,000	3,715,000
A01217 Medical Allowance			1,512,000	1,515,000	1,515,000
A0121T Adhoc Relief Allowance 2013			566,000	566,000	566,000
A0122C Adhoc Relief Allowance - 2015			366,000	366,000	366,000
A0122M Adhoc Relief Allowance 2016			1,803,000	1,803,000	1,803,000
A0122N Special Conveyance Allowance to Disbalded Employees				4,000	4,000
A0122Y Ad-hoc Relief Allowance 2017			2,281,000	2,281,000	2,281,000
A0123G Ad-hoc Relief Allowance-2018			2,314,000	2,314,000	2,314,000
A0123P Ad-hoc Relief Allowance 2019			2,314,000	2,314,000	2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A01250 Incentive Allowance			<u>725,000</u>	<u>732,000</u>	<u>732,000</u>
001 Incentive Allowance				732,000	732,000
A01260 Ration Allowance			678,000	680,000	680,000
A01261 Constabulary Allowance for Police Personnel			340,000	363,000	363,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,439,000</u>	<u>3,148,000</u>	<u>2,951,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>165,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	150,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>801,000</u>	<u>801,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			250,000	800,000	800,000
A034 TOTAL OCCUPANCY COSTS			<u>110,000</u>	<u>110,000</u>	
A03402 Rent for Office Building			110,000	110,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,787,000</u>	<u>1,786,000</u>	<u>1,845,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>61,000</u>
001 Travelling Allowance			1,000	1,000	61,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,784,000</u>	<u>1,784,000</u>	<u>1,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,784,000	1,784,000	1,784,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>286,000</u>	<u>225,000</u>
A03901 Stationery			<u>56,000</u>	<u>80,000</u>	<u>70,000</u>
001 Stationery			56,000	80,000	70,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>35,000</u>
001 Printing and publication			44,000	44,000	35,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	100,000	70,000
A03970 Others			<u>41,000</u>	<u>61,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	60,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>411,000</u>	<u>508,000</u>	<u>412,000</u>
A130 TOTAL TRANSPORT			<u>408,000</u>	<u>408,000</u>	<u>410,000</u>
A13001 Transport			<u>408,000</u>	<u>408,000</u>	<u>410,000</u>
001 Transport			408,000	408,000	410,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	50,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Swabi (Operations) Swabi			49,353,000	50,258,000	50,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,595,000</u>	<u>26,820,000</u>	<u>31,573,000</u>
A011 TOTAL PAY	62	62	<u>16,088,000</u>	<u>12,130,000</u>	<u>16,894,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>16,088,000</u>	<u>12,130,000</u>	<u>16,894,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,087,000</u>	<u>12,129,000</u>	<u>16,894,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	44	44	11,010,000		11,561,000
C089 Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>	
A012 TOTAL ALLOWANCES			<u>18,507,000</u>	<u>14,690,000</u>	<u>14,679,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,306,000</u>	<u>14,579,000</u>	<u>14,579,000</u>
A01202 House Rent Allowance			1,625,000	1,176,000	1,176,000
A01203 Conveyance Allowance			1,504,000	1,410,000	1,410,000
A01207 Washing Allowance			110,000	103,000	103,000
A0120Q Fixed Daily Allowance			2,129,000	1,981,000	1,981,000
A0120S Elite force allowance				18,000	18,000
A01210 Risk Allowance			<u>2,652,000</u>	<u>2,565,000</u>	<u>2,565,000</u>
001 Risk Allowance			2,652,000	2,565,000	2,565,000
A01217 Medical Allowance			2,023,000	1,214,000	1,214,000
A0121T Adhoc Relief Allowance 2013			408,000	245,000	245,000
A0122C Adhoc Relief Allowance - 2015			265,000	159,000	159,000
A0122M Adhoc Relief Allowance 2016			1,301,000	858,000	858,000
A0122N Special Conveyance Allowance to Disabled Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,645,000	1,204,000	1,204,000
A0123G Ad-hoc Relief Allowance-2018			1,678,000	1,203,000	1,203,000
A0123P Ad-hoc Relief Allowance 2019			1,678,000	1,198,000	1,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A01250 Incentive Allowance			<u>549,000</u>	<u>529,000</u>	<u>529,000</u>
001 Incentive Allowance				529,000	529,000
A01260 Ration Allowance			498,000	482,000	482,000
A01261 Constabulary Allowance for Police Personnel			241,000	222,000	222,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			100,000	50,000	100,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>3,214,000</u>	<u>3,050,000</u>	<u>2,866,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>165,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	150,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>301,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			250,000	300,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>360,000</u>	
A03402 Rent for Office Building			1,000	360,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,671,000</u>	<u>2,002,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	1,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,668,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,668,000	2,000,000	2,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>222,000</u>	<u>285,000</u>
A03901 Stationery			<u>56,000</u>	<u>70,000</u>	<u>70,000</u>
001 Stationery			56,000	70,000	70,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Printing and publication			44,000	44,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>42,000</u>	<u>100,000</u>
002 Other Contingencies			40,000	41,000	100,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>613,000</u>	<u>650,000</u>	<u>621,000</u>
A130 TOTAL TRANSPORT			<u>610,000</u>	<u>610,000</u>	<u>600,000</u>
A13001 Transport			<u>610,000</u>	<u>610,000</u>	<u>600,000</u>
001 Transport			610,000	610,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			1,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Topi (Operations) Swabi			38,428,000	30,525,000	35,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,008,000</u>	<u>20,081,000</u>	<u>20,276,000</u>
A011 TOTAL PAY	36	36	<u>9,544,000</u>	<u>8,384,000</u>	<u>10,024,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>9,544,000</u>	<u>8,384,000</u>	<u>10,024,000</u>
A01151 Total Basic Pay Other Staff	36	36	9,544,000	8,384,000	10,024,000
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	20	20	5,004,000		5,254,000
C089 Constable Driver (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>10,464,000</u>	<u>11,697,000</u>	<u>10,252,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,263,000</u>	<u>10,052,000</u>	<u>10,052,000</u>
A01202 House Rent Allowance			962,000	751,000	751,000
A01203 Conveyance Allowance			890,000	890,000	890,000
A01207 Washing Allowance			63,000	63,000	63,000
A0120Q Fixed Daily Allowance			1,251,000	1,251,000	1,251,000
A01210 Risk Allowance			<u>1,547,000</u>	<u>1,547,000</u>	<u>1,547,000</u>
001 Risk Allowance			1,547,000	1,547,000	1,547,000
A01217 Medical Allowance			648,000	648,000	648,000
A0121T Adhoc Relief Allowance 2013			242,000	242,000	242,000
A0122C Adhoc Relief Allowance - 2015			157,000	157,000	157,000
A0122M Adhoc Relief Allowance 2016			771,000	771,000	771,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	975,000	975,000
A0123G Ad-hoc Relief Allowance-2018			1,008,000	1,008,000	1,008,000
A0123P Ad-hoc Relief Allowance 2019			1,008,000	1,008,000	1,008,000
A01250 Incentive Allowance			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
001 Incentive Allowance				307,000	307,000
A01260 Ration Allowance			286,000	286,000	286,000
A01261 Constabulary Allowance for Police Personnel			148,000	148,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,645,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000,000</u>	<u>200,000</u>
001 Medical Charges			100,000	1,000,000	200,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>645,000</u>	
001 Leave Salary			100,000	645,000	
A03 TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>1,599,000</u>	<u>1,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>145,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	130,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>742,000</u>	<u>901,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	100,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>739,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			739,000	800,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A039 TOTAL GENERAL			<u>208,000</u>	<u>301,000</u>	<u>350,000</u>
A03901 Stationery			<u>56,000</u>	<u>100,000</u>	<u>70,000</u>
001 Stationery			56,000	100,000	70,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
001 Printing and publication			44,000	44,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>91,000</u>	<u>150,000</u>
002 Other Contingencies			40,000	90,000	150,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>202,000</u>	<u>271,000</u>
A130 TOTAL TRANSPORT			<u>169,000</u>	<u>200,000</u>	<u>250,000</u>
A13001 Transport			<u>169,000</u>	<u>200,000</u>	<u>250,000</u>
001 Transport			169,000	200,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment			1,000	1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station IDS (Operations) Swabi			21,471,000	21,887,000	22,478,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utlā (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,128,000</u>	<u>14,128,000</u>	<u>14,365,000</u>
A011 TOTAL PAY	26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	20	20	5,004,000		5,254,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A012 TOTAL ALLOWANCES			<u>7,447,000</u>	<u>7,447,000</u>	<u>7,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,246,000</u>	<u>7,246,000</u>	<u>7,246,000</u>
A01202 House Rent Allowance			684,000	684,000	684,000
A01203 Conveyance Allowance			636,000	636,000	636,000
A01207 Washing Allowance			45,000	45,000	45,000
A0120Q Fixed Daily Allowance			871,000	871,000	871,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
001 Risk Allowance			1,086,000	1,086,000	1,086,000
A01217 Medical Allowance			468,000	468,000	468,000
A0121T Adhoc Relief Allowance 2013			169,000	169,000	169,000
A0122C Adhoc Relief Allowance - 2015			110,000	110,000	110,000
A0122M Adhoc Relief Allowance 2016			540,000	540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017			683,000	683,000	683,000
A0123G Ad-hoc Relief Allowance-2018			715,000	715,000	715,000
A0123P Ad-hoc Relief Allowance 2019			715,000	715,000	715,000
A01250 Incentive Allowance			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
001 Incentive Allowance				223,000	223,000
A01260 Ration Allowance			204,000	204,000	204,000
A01261 Constabulary Allowance for Police Personnel			97,000	97,000	97,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utlā (Operations) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,416,000</u>	<u>1,657,000</u>	<u>1,942,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	68,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>1,001,000</u>	<u>1,110,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	100,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods			1,000	1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>870,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			870,000	900,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Ubla (Operations) Swabi					
A039 TOTAL GENERAL			<u>208,000</u>	<u>321,000</u>	<u>351,000</u>
A03901 Stationery			<u>56,000</u>	<u>120,000</u>	<u>70,000</u>
001 Stationery			56,000	120,000	70,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
001 Printing and publication			44,000	44,000	60,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,000	1,000
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>91,000</u>	<u>150,000</u>
002 Other Contingencies			40,000	90,000	150,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Ubla (Operations) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>201,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT			<u>199,000</u>	<u>199,000</u>	<u>250,000</u>
A13001 Transport			<u>199,000</u>	<u>199,000</u>	<u>250,000</u>
001 Transport			199,000	199,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ubla (Operations) Swabi			15,752,000	15,991,000	16,568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,790,000</u>	<u>24,075,000</u>	<u>24,571,000</u>
A011 TOTAL PAY	44	44	<u>11,856,000</u>	<u>11,856,000</u>	<u>12,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,333,000</u>	<u>11,333,000</u>	<u>11,902,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,333,000</u>	<u>11,333,000</u>	<u>11,902,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	27	27	6,755,000		7,093,000
C089 Constable Driver (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>12,934,000</u>	<u>12,219,000</u>	<u>12,119,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,733,000</u>	<u>12,019,000</u>	<u>12,019,000</u>
A01202 House Rent Allowance			1,185,000	1,185,000	1,185,000
A01203 Conveyance Allowance			1,123,000	1,123,000	1,123,000
A01207 Washing Allowance			77,000	77,000	77,000
A01208 Dress Allowance				15,000	15,000
A0120Q Fixed Daily Allowance			1,565,000	1,565,000	1,565,000
A01210 Risk Allowance			<u>1,920,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
001 Risk Allowance			1,920,000	1,920,000	1,920,000
A01217 Medical Allowance			788,000	788,000	788,000
A0121T Adhoc Relief Allowance 2013			301,000	301,000	301,000
A0122C Adhoc Relief Allowance - 2015			195,000	195,000	195,000
A0122M Adhoc Relief Allowance 2016			958,000	765,000	765,000
A0122Y Ad-hoc Relief Allowance 2017			1,212,000	1,061,000	1,061,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A0123G Ad-hoc Relief Allowance-2018			1,246,000	1,061,000	1,061,000
A0123P Ad-hoc Relief Allowance 2019			1,246,000	1,061,000	1,061,000
A01250 Incentive Allowance			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
001 Incentive Allowance				372,000	372,000
A01260 Ration Allowance			351,000	351,000	351,000
A01261 Constabulary Allowance for Police Personnel			179,000	179,000	179,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>2,236,000</u>	<u>1,891,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>195,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	180,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			250,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>	<u>1,302,000</u>	<u>1,050,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>701,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			701,000	1,300,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>237,000</u>	<u>260,000</u>
A03901 Stationery			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
001 Stationery			56,000	80,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			44,000	45,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	70,000	70,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>80,000</u>
002 Other Contingencies			40,000	40,000	80,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>182,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>160,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			160,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
			26,206,000	26,498,000	26,673,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,652,000</u>	<u>28,539,000</u>	<u>33,560,000</u>
A011 TOTAL PAY	66	66	<u>17,564,000</u>	<u>13,364,000</u>	<u>18,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>17,041,000</u>	<u>13,050,000</u>	<u>17,896,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>17,040,000</u>	<u>13,049,000</u>	<u>17,896,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	42	42	10,508,000		11,034,000
C089 Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>	
A012 TOTAL ALLOWANCES			<u>19,088,000</u>	<u>15,175,000</u>	<u>15,114,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,887,000</u>	<u>15,064,000</u>	<u>15,064,000</u>
A01202 House Rent Allowance			1,757,000	1,145,000	1,145,000
A01203 Conveyance Allowance			1,644,000	1,437,000	1,437,000
A01207 Washing Allowance			117,000	107,000	107,000
A01208 Dress Allowance				12,000	12,000
A0120Q Fixed Daily Allowance			2,312,000	2,023,000	2,023,000
A01210 Risk Allowance			<u>2,873,000</u>	<u>2,616,000</u>	<u>2,616,000</u>
001 Risk Allowance			2,873,000	2,616,000	2,616,000
A01217 Medical Allowance			1,184,000	1,076,000	1,076,000
A0121T Adhoc Relief Allowance 2013			445,000	276,000	276,000
A0122C Adhoc Relief Allowance - 2015			289,000	186,000	186,000
A0122M Adhoc Releif Allowance 2016			1,419,000	955,000	955,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A0122Y Ad-hoc Relief Allowance 2017			1,796,000	1,327,000	1,327,000
A0123G Ad-hoc Relief Allowance-2018			1,829,000	1,327,000	1,327,000
A0123P Ad-hoc Relief Allowance 2019			1,829,000	1,326,000	1,326,000
A01250 Incentive Allowance			<u>577,000</u>	<u>533,000</u>	<u>533,000</u>
001 Incentive Allowance				533,000	533,000
A01260 Ration Allowance			531,000	485,000	485,000
A01261 Constabulary Allowance for Police Personnel			270,000	224,000	224,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>60,000</u>	
001 Leave Salary			100,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,746,000</u>	<u>1,656,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	200,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			250,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>895,000</u>	<u>902,000</u>	<u>950,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>892,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			892,000	900,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>227,000</u>	<u>225,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>60,000</u>	<u>45,000</u>
001 Printing and publication			44,000	60,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	40,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>350,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT			<u>204,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>204,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			204,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	50,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lahor (Operations) Swabi			38,303,000	30,640,000	35,418,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,053,000</u>	<u>28,093,000</u>	<u>28,664,000</u>
A011 TOTAL PAY	51	51	<u>13,403,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,403,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,402,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	37	37	9,258,000		9,721,000
C089 Constable Driver (BPS-07)	2	2	501,000		527,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		
A012 TOTAL ALLOWANCES			<u>14,650,000</u>	<u>14,691,000</u>	<u>14,590,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,449,000</u>	<u>14,485,000</u>	<u>14,485,000</u>
A01202 House Rent Allowance			1,349,000	1,349,000	1,349,000
A01203 Conveyance Allowance			1,249,000	1,249,000	1,249,000
A01207 Washing Allowance			90,000	90,000	90,000
A0120Q Fixed Daily Allowance			1,768,000	1,768,000	1,768,000
A01210 Risk Allowance			<u>2,193,000</u>	<u>2,193,000</u>	<u>2,193,000</u>
001 Risk Allowance			2,193,000	2,193,000	2,193,000
A01217 Medical Allowance			918,000	918,000	918,000
A0121T Adhoc Relief Allowance 2013			340,000	340,000	340,000
A0122C Adhoc Relief Allowance - 2015			220,000	220,000	220,000
A0122M Adhoc Relief Allowance 2016			1,083,000	1,083,000	1,083,000
A0122N Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,370,000	1,370,000	1,370,000
A0123G Ad-hoc Relief Allowance-2018			1,404,000	1,404,000	1,404,000
A0123P Ad-hoc Relief Allowance 2019			1,404,000	1,404,000	1,404,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A01250 Incentive Allowance			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
001 Incentive Allowance				446,000	446,000
A01260 Ration Allowance			409,000	409,000	409,000
A01261 Constabulary Allowance for Police Personnel			206,000	206,000	206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>206,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000	100,000
A01276 Outfit allowance			1,000	1,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A01284 Firewood Allowance				5,000	5,000
A03 TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,512,000</u>	<u>1,556,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	200,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>829,000</u>	<u>828,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>826,000</u>	<u>826,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			826,000	826,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>217,000</u>	<u>225,000</u>
A03901 Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			56,000	60,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			44,000	50,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	40,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>291,000</u>	<u>192,000</u>
A130 TOTAL TRANSPORT			<u>189,000</u>	<u>250,000</u>	<u>190,000</u>
A13001 Transport			<u>189,000</u>	<u>250,000</u>	<u>190,000</u>
001 Transport			189,000	250,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	40,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Parmoli (Operations) Swabi			29,623,000	29,901,000	30,412,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,577,000</u>	<u>19,990,000</u>	<u>22,039,000</u>
A011 TOTAL PAY	43	43	<u>11,215,000</u>	<u>9,730,000</u>	<u>11,779,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,215,000</u>	<u>9,730,000</u>	<u>11,779,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,214,000</u>	<u>9,730,000</u>	<u>11,779,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
C089 Constable Driver (BPS-07)	4	4	1,001,000		1,052,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		
A012 TOTAL ALLOWANCES			<u>12,362,000</u>	<u>10,260,000</u>	<u>10,260,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,161,000</u>	<u>10,260,000</u>	<u>10,260,000</u>
A01202 House Rent Allowance			1,134,000	756,000	756,000
A01203 Conveyance Allowance			1,063,000	946,000	946,000
A01207 Washing Allowance			76,000	70,000	70,000
A0120Q Fixed Daily Allowance			1,506,000	1,281,000	1,281,000
A01210 Risk Allowance			<u>1,834,000</u>	<u>1,679,000</u>	<u>1,679,000</u>
001 Risk Allowance			1,834,000	1,679,000	1,679,000
A01217 Medical Allowance			774,000	693,000	693,000
A0121T Adhoc Relief Allowance 2013			284,000	210,000	210,000
A0122C Adhoc Relief Allowance - 2015			184,000	141,000	141,000
A0122M Adhoc Relief Allowance 2016			906,000	719,000	719,000
A0122N Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,146,000	973,000	973,000
A0123G Ad-hoc Relief Allowance-2018			1,180,000	973,000	973,000
A0123P Ad-hoc Relief Allowance 2019			1,180,000	973,000	973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A01250 Incentive Allowance			<u>381,000</u>	<u>352,000</u>	<u>352,000</u>
001 Incentive Allowance				352,000	352,000
A01260 Ration Allowance			343,000	315,000	315,000
A01261 Constabulary Allowance for Police Personnel			170,000	143,000	143,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,509,000</u>	<u>1,507,000</u>	<u>1,556,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			68,000	68,000	70,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			250,000	250,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>194,000</u>	<u>194,000</u>	
A03402 Rent for Office Building			194,000	194,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>772,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>770,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>208,000</u>	<u>207,000</u>	<u>225,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001 Stationery			56,000	56,000	60,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001 Printing and publication			44,000	44,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			65,000	65,000	70,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	40,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>301,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>301,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	301,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>178,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>176,000</u>	<u>170,000</u>
A13001 Transport			<u>176,000</u>	<u>176,000</u>	<u>170,000</u>
001 Transport			176,000	176,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tordher (Operations) Swabi			25,271,000	21,980,000	23,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,669,000</u>		<u>3,098,000</u>
A011 TOTAL PAY	9	9	<u>2,659,000</u>		<u>2,794,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,136,000</u>		<u>2,244,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,136,000</u>		<u>2,244,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,010,000</u>		<u>304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,809,000</u>		<u>304,000</u>
A01202 House Rent Allowance			257,000		100,000
A01203 Conveyance Allowance			256,000		50,000
A01207 Washing Allowance			17,000		
A0120Q Fixed Daily Allowance			348,000		
A01210 Risk Allowance			<u>426,000</u>		<u>20,000</u>
001 Risk Allowance			426,000		20,000
A01217 Medical Allowance			158,000		50,000
A0121T Adhoc Relief Allowance 2013			67,000		20,000
A0122C Adhoc Relief Allowance - 2015			44,000		20,000
A0122M Adhoc Relief Allowance 2016			215,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			272,000		10,000
A0123G Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P Ad-hoc Relief Allowance 2019			272,000		1,000
A01250 Incentive Allowance			<u>75,000</u>		<u>1,000</u>
001 Incentive Allowance			75,000		1,000
A01260 Ration Allowance			73,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A01261 Constabulary Allowance for Police Personnel			42,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,502,000</u>	<u>1,483,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>213,000</u>	<u>802,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000	800,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>683,000</u>	<u>622,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>60,000</u>
001 Stationery			23,000	40,000	60,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	20,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Transport			50,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kalu khan (Investigation) Swabi			6,621,000	1,559,000	4,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,251,000</u>	<u>214,000</u>	<u>1,865,000</u>
A011 TOTAL PAY	5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,770,000</u>	<u>112,000</u>	<u>308,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,569,000</u>	<u>112,000</u>	<u>308,000</u>
A01202 House Rent Allowance			143,000	7,000	100,000
A01203 Conveyance Allowance			138,000	9,000	50,000
A01207 Washing Allowance			9,000	1,000	1,000
A0120Q Fixed Daily Allowance			216,000	15,000	15,000
A01210 Risk Allowance			<u>235,000</u>	<u>15,000</u>	<u>20,000</u>
001 Risk Allowance			235,000	15,000	20,000
A01217 Medical Allowance			90,000	5,000	50,000
A0121T Adhoc Relief Allowance 2013			37,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			24,000	2,000	2,000
A0122M Adhoc Relief Allowance 2016			120,000	8,000	20,000
A0122N Special Conveyance Allowance to Disbalded Employees				9,000	9,000
A0122Y Ad-hoc Relief Allowance 2017			152,000	11,000	10,000
A0123G Ad-hoc Relief Allowance-2018			152,000	11,000	11,000
A0123P Ad-hoc Relief Allowance 2019			152,000	11,000	11,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance			37,000		1,000
A01260 Ration Allowance			41,000	3,000	3,000
A01261 Constabulary Allowance for Police Personnel			23,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>891,000</u>	<u>1,363,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>213,000</u>	<u>212,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>210,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000	210,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>602,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	20,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>102,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Transport			50,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Zaida (Investigation) Swabi			4,203,000	1,162,000	3,330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,378,000</u>		<u>3,538,000</u>
A011 TOTAL PAY	10	10	<u>3,030,000</u>		<u>3,184,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,507,000</u>		<u>2,634,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,507,000</u>		<u>2,634,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,348,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,147,000</u>		<u>354,000</u>
A01202 House Rent Allowance			290,000		100,000
A01203 Conveyance Allowance			280,000		50,000
A01207 Washing Allowance			18,000		
A0120Q Fixed Daily Allowance			380,000		50,000
A01210 Risk Allowance			<u>482,000</u>		<u>20,000</u>
001 Risk Allowance			482,000		20,000
A01217 Medical Allowance			176,000		50,000
A0121T Adhoc Relief Allowance 2013			76,000		20,000
A0122C Adhoc Relief Allowance - 2015			51,000		20,000
A0122M Adhoc Relief Allowance 2016			244,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			310,000		10,000
A0123G Ad-hoc Relief Allowance-2018			310,000		10,000
A0123P Ad-hoc Relief Allowance 2019			310,000		1,000
A01250 Incentive Allowance			<u>75,000</u>		<u>1,000</u>
001 Incentive Allowance			75,000		1,000
A01260 Ration Allowance			82,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A01261 Constabulary Allowance for Police Personnel			48,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>898,000</u>	<u>1,527,000</u>	<u>1,463,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>218,000</u>	<u>831,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>	<u>829,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			215,000	829,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>679,000</u>	<u>602,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			23,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	20,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001 Transport			50,000	50,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Swabi (Investigation) Swabi			7,335,000	1,584,000	5,153,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,049,000</u>		<u>3,876,000</u>
A011 TOTAL PAY	11	11	<u>3,351,000</u>		<u>3,522,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,698,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,497,000</u>		<u>354,000</u>
A01202 House Rent Allowance			320,000		100,000
A01203 Conveyance Allowance			314,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			439,000		50,000
A01210 Risk Allowance			<u>531,000</u>		<u>20,000</u>
001 Risk Allowance			531,000		20,000
A01217 Medical Allowance			194,000		50,000
A0121T Adhoc Relief Allowance 2013			84,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			270,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			342,000		10,000
A0123G Ad-hoc Relief Allowance-2018			342,000		10,000
A0123P Ad-hoc Relief Allowance 2019			342,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
001 Incentive Allowance			84,000		1,000
A01260 Ration Allowance			90,000		1,000
A01261 Constabulary Allowance for Police Personnel			54,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,208,000</u>	<u>1,513,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>502,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	1,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>689,000</u>	<u>702,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			23,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>150,000</u>
002 Other Contingencies			20,000	21,000	150,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>160,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			50,000	100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			1,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	30,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Topi (Investigation) Swabi			7,997,000	1,373,000	5,560,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,825,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,061,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,860,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			143,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>46,000</u>		<u>1,000</u>
001 Incentive Allowance			46,000		1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,290,000</u>	<u>1,576,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>593,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>92,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	92,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>680,000</u>	<u>765,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
001 Stationery			23,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>210,000</u>
002 Other Contingencies			20,000	21,000	210,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>221,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001 Transport			50,000	50,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment			1,000	1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station IDS (Investigation) Swabi			4,773,000	1,347,000	4,006,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utlā (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>		<u>1,871,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>		<u>354,000</u>
A01202 House Rent Allowance			140,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>232,000</u>		<u>20,000</u>
001 Risk Allowance			232,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			36,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			117,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		10,000
A0123G Ad-hoc Relief Allowance-2018			147,000		10,000
A0123P Ad-hoc Relief Allowance 2019			147,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance			37,000		1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			23,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Ulla (Investigation) Swabi					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,465,000</u>	<u>1,986,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>65,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call				50,000	70,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>50,000</u>	<u>401,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity				<u>50,000</u>	<u>400,000</u>
001 Electricity				50,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>601,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			1,000	100,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>748,000</u>	<u>705,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Ulla (Investigation) Swabi					
A03901 Stationery			<u>23,000</u>	<u>75,000</u>	<u>40,000</u>
001 Stationery			23,000	75,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>51,000</u>	<u>150,000</u>
002 Other Contingencies			20,000	50,000	150,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utla (Investigation) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>157,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>157,000</u>
001 Transport			50,000	100,000	157,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Utla (Investigation) Swabi			4,099,000	1,572,000	4,025,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,405,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,359,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,158,000</u>		<u>354,000</u>
A01202 House Rent Allowance			198,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			282,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			166,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			210,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>861,000</u>	<u>1,217,000</u>	<u>1,383,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>502,000</u>	<u>770,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>70,000</u>
001 Travelling Allowance			1,000	1,000	70,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>178,000</u>	<u>500,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			178,000	500,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>698,000</u>	<u>602,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
001 Stationery			23,000	50,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	25,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>152,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>150,000</u>
001 Transport			50,000	80,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Yar Hussain (Investigation) Swabi			5,325,000	1,304,000	4,039,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,221,000</u>		<u>2,945,000</u>
A011 TOTAL PAY	8	8	<u>2,465,000</u>		<u>2,591,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,942,000</u>		<u>2,041,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>2,041,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,756,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,555,000</u>		<u>354,000</u>
A01202 House Rent Allowance			234,000		100,000
A01203 Conveyance Allowance			233,000		50,000
A01207 Washing Allowance			15,000		
A0120Q Fixed Daily Allowance			315,000		50,000
A01210 Risk Allowance			<u>390,000</u>		<u>20,000</u>
001 Risk Allowance			390,000		20,000
A01217 Medical Allowance			140,000		50,000
A0121T Adhoc Relief Allowance 2013			62,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			199,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			251,000		10,000
A0123G Ad-hoc Relief Allowance-2018			251,000		10,000
A0123P Ad-hoc Relief Allowance 2019			251,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance			56,000		1,000
A01260 Ration Allowance			65,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A01261 Constabulary Allowance for Police Personnel			36,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,202,000</u>	<u>1,363,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>502,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>683,000</u>	<u>602,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			23,000	25,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	30,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Lahor (Investigation) Swabi			6,169,000	1,259,000	4,390,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,731,000</u>		<u>2,166,000</u>
A011 TOTAL PAY	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,725,000</u>		<u>1,812,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,725,000</u>		<u>1,812,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,006,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,805,000</u>		<u>354,000</u>
A01202 House Rent Allowance			168,000		100,000
A01203 Conveyance Allowance			150,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			223,000		50,000
A01210 Risk Allowance			<u>278,000</u>		<u>20,000</u>
001 Risk Allowance			278,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			43,000		20,000
A0122C Adhoc Relief Allowance - 2015			28,000		20,000
A0122M Adhoc Relief Allowance 2016			140,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		10,000
A0123G Ad-hoc Relief Allowance-2018			177,000		10,000
A0123P Ad-hoc Relief Allowance 2019			177,000		1,000
A01250 Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001 Incentive Allowance			47,000		1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,081,000</u>	<u>1,063,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>402,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>602,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
001 Printing and publication			11,000	11,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	20,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Parmoli (Investigation) Swabi			4,679,000	1,138,000	3,311,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,825,000</u>		<u>2,209,000</u>
A011 TOTAL PAY	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,061,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,860,000</u>		<u>354,000</u>
A01202 House Rent Allowance			170,000		100,000
A01203 Conveyance Allowance			161,000		50,000
A01207 Washing Allowance			11,000		
A0120Q Fixed Daily Allowance			249,000		50,000
A01210 Risk Allowance			<u>281,000</u>		<u>20,000</u>
001 Risk Allowance			281,000		20,000
A01217 Medical Allowance			108,000		50,000
A0121T Adhoc Relief Allowance 2013			44,000		20,000
A0122C Adhoc Relief Allowance - 2015			29,000		20,000
A0122M Adhoc Relief Allowance 2016			143,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		10,000
A0123G Ad-hoc Relief Allowance-2018			180,000		10,000
A0123P Ad-hoc Relief Allowance 2019			180,000		1,000
A01250 Incentive Allowance			<u>46,000</u>		<u>1,000</u>
001 Incentive Allowance			46,000		1,000
A01260 Ration Allowance			49,000		1,000
A01261 Constabulary Allowance for Police Personnel			29,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>887,000</u>	<u>966,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>208,000</u>	<u>350,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>206,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000	206,000	300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>605,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			606,000	606,000	500,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			20,000	20,000	50,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Tordher (Investigation) Swabi			4,773,000	944,000	3,257,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,307,000</u>	<u>10,496,000</u>	<u>10,574,000</u>
A011 TOTAL PAY	20	20	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	20	3,899,000		4,094,000
A012 TOTAL ALLOWANCES			<u>6,408,000</u>	<u>6,480,000</u>	<u>6,480,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,408,000</u>	<u>6,480,000</u>	<u>6,480,000</u>
A01202 House Rent Allowance			445,000	445,000	445,000
A01203 Conveyance Allowance			685,000	685,000	685,000
A01207 Washing Allowance			34,000	34,000	34,000
A0120Q Fixed Daily Allowance			655,000	655,000	655,000
A01210 Risk Allowance			<u>1,948,000</u>	<u>1,948,000</u>	<u>1,948,000</u>
001 Risk Allowance			1,948,000	1,948,000	1,948,000
A01217 Medical Allowance			360,000	360,000	360,000
A0121T Adhoc Relief Allowance 2013			68,000	68,000	68,000
A0122C Adhoc Relief Allowance - 2015			47,000	47,000	47,000
A0122M Adhoc Relief Allowance 2016			269,000	269,000	269,000
A0122Y Ad-hoc Relief Allowance 2017			378,000	402,000	402,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Unattractive Area Allowance			240,000	240,000	240,000
A0123G Ad-hoc Relief Allowance-2018			378,000	402,000	402,000
A0123P Ad-hoc Relief Allowance 2019			378,000	402,000	402,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
001 Incentive Allowance			186,000	186,000	186,000
A01260 Ration Allowance			163,000	163,000	163,000
A01261 Constabulary Allowance for Police Personnel			174,000	174,000	174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			10,307,000	10,496,000	10,574,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,063,000</u>	<u>63,197,000</u>	<u>152,339,000</u>
A011 TOTAL PAY	<u>529</u>	<u>1162</u>	<u>28,275,000</u>	<u>28,862,000</u>	<u>74,250,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>35</u>	<u>56</u>	<u>9,655,000</u>	<u>9,748,000</u>	<u>12,799,000</u>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>56</u>	<u>9,655,000</u>	<u>9,748,000</u>	<u>12,799,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	538,000		565,000
A369 Assistant Programmer (BPS-17)		2			365,000
D055 Deputy Superintendent Of Police (BPS-17)		1			182,000
O007 Office Superintendent (BPS-17)		1			182,000
S166 Superintendent (BPS-17)	1	1	430,000		452,000
T116 Traffic Officer (BPS-17)	4	4	1,720,000		1,806,000
A057 Assistant (BPS-16)	1	1	272,000		286,000
A369 Assistant Programmer (BPS-16)	1	1	272,000		286,000
C082 Computer Operator (BPS-16)	12	18	2,411,000		3,213,000
D013 Data Processing Supervisor (BPS-16)	1	1	224,000		235,000
D152 Data Processing Officer (BPS-16)		1			114,000
I012 Inspector (BPS-16)		6			681,000
O003 Office Assistant (BPS-16)		4			454,000
W078 Warden/Inspector (BPS-16)	14	14	3,788,000		3,978,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>494</u>	<u>1106</u>	<u>18,620,000</u>	<u>19,114,000</u>	<u>61,451,000</u>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>1106</u>	<u>18,620,000</u>	<u>19,114,000</u>	<u>61,451,000</u>
S035 Senior Clerk (BPS-14)	1	5	390,000		775,000
S114 Steno Typist (BPS-14)	2	2	780,000		819,000
S138 Sub Inspector (BPS-14)		36			3,279,000
S553 Sub Inspector Driver (BPS-14)	1	1	390,000		410,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
W080 Warden/Sub-Inspector (BPS-14)	62	62	2,404,000		2,524,000
A149 Assistant Sub Inspector (BPS-11)		24			1,810,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	2	602,000		633,000
D787 Driver ASI (BPS-11)		6			453,000
J013 Junior Clerk (BPS-11)	3	9	903,000		1,402,000
W079 Warden/ASI (BPS-11)	166	166	4,915,000		5,161,000
A729 Auto Mechanic (BPS-09)	2	2	57,000		60,000
D789 Driver Head Constable (BPS-09)		10			706,000
H015 Head Constable (BPS-09)		60			4,237,000
H017 Head Constable Driver (BPS-09)	6	6	161,000		170,000
W081 Warden/Head Constable (BPS-09)	189	189	5,066,000		5,320,000
C088 Constable (BPS-07)		400			26,376,000
C089 Constable Driver (BPS-07)	22	22	535,000		562,000
C532 CCTV Camera Mechanic (BPS-07)		2			132,000
D788 Driver Constable (BPS-07)		13			857,000
E019 Electrician (BPS-07)	1	3	242,000		387,000
J145 Jr. Petroling Off./Constable (BPS-07)	22	22	535,000		562,000
L173 Lady Constable (BPS-07)		20			1,319,000
A729 Auto Mechanic (BPS-06)		6			383,000
P047 Plumber (BPS-06)	1	3	25,000		154,000
B009 Barber (BPS-03)	2	6	372,000		622,000
C095 Cook (BPS-03)	2	8	372,000		787,000
N005 Naib Qasid (BPS-03)	2	7	372,000		680,000
S162 Sweeper (BPS-03)	6	12	127,000		480,000
W049 Washerman (BPS-03)	2	2	372,000		391,000
A012 TOTAL ALLOWANCES			24,788,000	34,335,000	78,089,000
A012-1 TOTAL REGULAR ALLOWANCES			24,786,000	34,335,000	78,089,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A01202 House Rent Allowance			1,494,000	2,225,000	8,687,000
A01203 Conveyance Allowance			2,124,000	2,940,000	21,930,000
A01207 Washing Allowance			65,000	117,000	117,000
A01208 Dress Allowance			330,000	234,000	234,000
A0120D Integrated Allowance				5,000	5,000
A0120Q Fixed Daily Allowance			2,583,000	3,500,000	3,500,000
A0120S Elite force allowance				14,000	14,000
A01210 Risk Allowance			<u>5,702,000</u>	<u>8,069,000</u>	<u>8,089,000</u>
001 Risk Allowance			3,458,000	8,069,000	8,089,000
002 Special Risk Allowance for Malakand			2,244,000		
A01217 Medical Allowance			1,023,000	1,629,000	4,322,000
A0121L Legislative Allowance			7,000		
A0121T Adhoc Relief Allowance 2013			424,000	559,000	559,000
A0121Z Adhoc Relief Allowance-2014			11,000		
A01225 Instruction Allowance			8,000		
A01226 Computer Allowance			36,000	89,000	89,000
A0122C Adhoc Relief Allowance - 2015			288,000	386,000	386,000
A0122M Adhoc Relief Allowance 2016			1,525,000	2,069,000	6,523,000
A0122Y Ad-hoc Relief Allowance 2017			2,065,000	2,888,000	7,342,000
A01233 Unattractive Area Allowance			<u>770,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Unattractive Area Allowance			770,000	1,200,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018			2,070,000	2,888,000	5,115,000
A0123L Scheduled Post Allowance for Police Officers			1,631,000	1,521,000	1,521,000
A0123P Ad-hoc Relief Allowance 2019			1,870,000	2,688,000	7,142,000
A01250 Incentive Allowance			<u>164,000</u>	<u>414,000</u>	<u>414,000</u>
001 Incentive Allowance			164,000	414,000	414,000
A01260 Ration Allowance			297,000	531,000	531,000
A01261 Constabulary Allowance for Police Personnel			294,000	369,000	369,000
A01270 Other			<u>5,000</u>		
001 Others			5,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,600,000</u>	<u>6,446,000</u>	<u>3,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>44,000</u>	<u>32,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000		10,000
A03202 Telephone and Trunk Call			29,000	32,000	50,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>54,000</u>	<u>54,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>54,000</u>	<u>54,000</u>
001 Electricity			1,000,000	54,000	54,000
A034 TOTAL OCCUPANCY COSTS				<u>420,000</u>	
A03402 Rent for Office Building				420,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,413,000</u>	<u>5,750,000</u>	<u>2,950,000</u>
A03805 Travelling Allowance			<u>413,000</u>	<u>550,000</u>	<u>450,000</u>
001 Travelling Allowance			413,000	550,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>5,200,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	5,200,000	2,500,000
A039 TOTAL GENERAL			<u>143,000</u>	<u>190,000</u>	<u>171,000</u>
A03901 Stationery			<u>75,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			75,000	120,000	100,000
A03902 Printing and Publication			<u>56,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			56,000	60,000	50,000
A03905 Newspapers Periodicals and Books			11,000		11,000
A03970 Others			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
002 Other Contingencies			1,000	10,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A041 TOTAL PENSION			<u>3,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,500,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>338,000</u>	<u>338,000</u>
A130 TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>
A13001 Transport				<u>300,000</u>	<u>300,000</u>
001 Transport				300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			38,000	38,000	38,000
Traffic Warden Malakand Region Swat			59,201,000	71,981,000	157,912,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,121,000</u>		<u>25,089,000</u>
A011 TOTAL PAY	88	88	<u>23,555,000</u>		<u>24,735,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>23,032,000</u>		<u>24,185,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>23,032,000</u>		<u>24,185,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,893,000		3,038,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088 Constable (BPS-07)	63	63	15,764,000		16,552,000
A012 TOTAL ALLOWANCES			<u>25,566,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,365,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,346,000		100,000
A01203 Conveyance Allowance			2,210,000		50,000
A01207 Washing Allowance			157,000		
A0120Q Fixed Daily Allowance			3,163,000		50,000
A01210 Risk Allowance			<u>3,854,000</u>		<u>20,000</u>
001 Risk Allowance			3,854,000		20,000
A01217 Medical Allowance			1,580,000		50,000
A0121T Adhoc Relief Allowance 2013			597,000		20,000
A0122C Adhoc Relief Allowance - 2015			387,000		20,000
A0122M Adhoc Relief Allowance 2016			1,903,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,408,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,441,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,441,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01250 Incentive Allowance			<u>781,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			711,000		1,000
A01261 Constabulary Allowance for Police Personnel			371,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,147,000</u>	<u>1,658,000</u>	<u>1,701,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	50,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>651,000</u>	<u>651,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>650,000</u>	<u>650,000</u>
001 Electricity			242,000	650,000	650,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>802,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	800,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	39,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>138,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>136,000</u>	<u>136,000</u>	<u>200,000</u>
A13001 Transport			<u>136,000</u>	<u>136,000</u>	<u>200,000</u>
001 Transport			136,000	136,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mingora (Operations) Swat			50,413,000	1,801,000	26,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,720,000</u>		<u>21,458,000</u>
A011 TOTAL PAY	50	100	<u>13,765,000</u>		<u>17,765,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	49	99	<u>13,242,000</u>		<u>17,215,000</u>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>99</u>	<u>13,242,000</u>		<u>17,215,000</u>
S138 Sub Inspector (BPS-14)	3	4	1,228,000		1,381,000
A149 Assistant Sub Inspector (BPS-11)	6	7	1,929,000		2,102,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	10	1,415,000		1,839,000
C088 Constable (BPS-07)	34	64	8,507,000		10,911,000
D788 Driver Constable (BPS-07)		4			264,000
E019 Electrician (BPS-07)		1			66,000
B009 Barber (BPS-03)		2			116,000
C095 Cook (BPS-03)		2			132,000
S162 Sweeper (BPS-03)		2			116,000
W049 Washerman (BPS-03)		2			116,000
A012 TOTAL ALLOWANCES			<u>14,955,000</u>		<u>3,693,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,754,000</u>		<u>3,693,000</u>
A01202 House Rent Allowance			1,362,000		580,000
A01203 Conveyance Allowance			1,307,000		1,550,000
A01207 Washing Allowance			88,000		
A0120Q Fixed Daily Allowance			1,866,000		50,000
A01210 Risk Allowance			<u>2,216,000</u>		<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
001 Risk Allowance			2,216,000		20,000
A01217 Medical Allowance			896,000		250,000
A0121T Adhoc Relief Allowance 2013			349,000		20,000
A0122C Adhoc Relief Allowance - 2015			226,000		20,000
A0122M Adhoc Relief Allowance 2016			1,112,000		351,000
A0122Y Ad-hoc Relief Allowance 2017			1,406,000		341,000
A0123G Ad-hoc Relief Allowance-2018			1,440,000		176,000
A0123P Ad-hoc Relief Allowance 2019			1,440,000		332,000
A01250 Incentive Allowance			<u>419,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			400,000		1,000
A01261 Constabulary Allowance for Police Personnel			212,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,878,000</u>	<u>2,409,000</u>	<u>2,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	50,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>701,000</u>	<u>701,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			242,000	700,000	700,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,034,000</u>	<u>1,102,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,031,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,031,000	1,100,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>539,000</u>	<u>540,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>439,000</u>	<u>441,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
208 Victim Support Fund			400,000	400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>252,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>201,000</u>	<u>250,000</u>	<u>210,000</u>
A13001 Transport			<u>201,000</u>	<u>250,000</u>	<u>210,000</u>
001 Transport			201,000	250,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rahimabad (Operations) Swat			30,808,000	2,666,000	23,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,269,000</u>		<u>68,031,000</u>
A011 TOTAL PAY	250	250	<u>64,452,000</u>		<u>67,677,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	250	250	<u>64,452,000</u>		<u>67,677,000</u>
A01151 Total Basic Pay Other Staff	250	250	<u>64,452,000</u>		<u>67,677,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	26	26	7,355,000		7,723,000
C088 Constable (BPS-07)	212	212	53,046,000		55,699,000
A012 TOTAL ALLOWANCES			<u>69,817,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>69,616,000</u>		<u>354,000</u>
A01202 House Rent Allowance			6,486,000		100,000
A01203 Conveyance Allowance			5,929,000		50,000
A01207 Washing Allowance			448,000		
A0120Q Fixed Daily Allowance			8,444,000		50,000
A01210 Risk Allowance			<u>10,754,000</u>		<u>20,000</u>
001 Risk Allowance			10,754,000		20,000
A01217 Medical Allowance			4,500,000		50,000
A0121T Adhoc Relief Allowance 2013			1,636,000		20,000
A0122C Adhoc Relief Allowance - 2015			1,059,000		20,000
A0122M Adhoc Relief Allowance 2016			5,211,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			6,594,000		10,000
A0123G Ad-hoc Relief Allowance-2018			6,628,000		10,000
A0123P Ad-hoc Relief Allowance 2019			6,628,000		1,000
A01250 Incentive Allowance			<u>2,279,000</u>		<u>1,000</u>
001 Incentive Allowance			2,279,000		1,000
A01260 Ration Allowance			2,035,000		1,000
A01261 Constabulary Allowance for Police Personnel			985,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,482,000</u>	<u>1,551,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>381,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>380,000</u>	<u>400,000</u>
001 Electricity			242,000	380,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>862,000</u>	<u>902,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>859,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			859,000	900,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>202,000</u>	<u>191,000</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>200,000</u>	<u>190,000</u>
A13001 Transport			<u>168,000</u>	<u>200,000</u>	<u>190,000</u>
001 Transport			168,000	200,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sadu Sharif (Operations) Swat			135,752,000	1,689,000	69,773,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,389,000</u>		<u>53,816,000</u>
A011 TOTAL PAY	95	295	<u>25,663,000</u>		<u>40,181,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	94	294	<u>25,140,000</u>		<u>39,631,000</u>
A01151 Total Basic Pay Other Staff	94	294	<u>25,140,000</u>		<u>39,631,000</u>
S138 Sub Inspector (BPS-14)	3	7	1,228,000		1,654,000
A149 Assistant Sub Inspector (BPS-11)	9	13	2,893,000		3,342,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	18	38	5,092,000		6,759,000
C088 Constable (BPS-07)	63	183	15,764,000		24,464,000
D788 Driver Constable (BPS-07)		16			1,056,000
E019 Electrician (BPS-07)		4			264,000
B009 Barber (BPS-03)		8			464,000
C095 Cook (BPS-03)		8			528,000
S162 Sweeper (BPS-03)		8			464,000
W049 Washerman (BPS-03)		8			464,000
A012 TOTAL ALLOWANCES			<u>27,726,000</u>		<u>13,635,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>27,525,000</u>		<u>13,635,000</u>
A01202 House Rent Allowance			2,546,000		2,020,000
A01203 Conveyance Allowance			2,383,000		5,875,000
A01207 Washing Allowance			169,000		
A0120Q Fixed Daily Allowance			3,418,000		50,000
A01210 Risk Allowance			<u>4,188,000</u>		<u>20,000</u>
001 Risk Allowance			4,188,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A01217 Medical Allowance			1,706,000		916,000
A0121T Adhoc Relief Allowance 2013			650,000		20,000
A0122C Adhoc Relief Allowance - 2015			421,000		20,000
A0122M Adhoc Relief Allowance 2016			2,073,000		1,344,000
A0122Y Ad-hoc Relief Allowance 2017			2,624,000		1,334,000
A0123G Ad-hoc Relief Allowance-2018			2,657,000		708,000
A0123P Ad-hoc Relief Allowance 2019			2,657,000		1,325,000
A01250 Incentive Allowance			<u>837,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			768,000		1,000
A01261 Constabulary Allowance for Police Personnel			413,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,788,000</u>	<u>2,098,000</u>	<u>2,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	50,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>551,000</u>	<u>551,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>550,000</u>	<u>550,000</u>
001 Electricity			242,000	550,000	550,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,344,000</u>	<u>1,343,000</u>	<u>1,390,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,341,000</u>	<u>1,341,000</u>	<u>1,340,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,341,000	1,341,000	1,340,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>264,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT			<u>262,000</u>	<u>262,000</u>	<u>260,000</u>
A13001 Transport			<u>262,000</u>	<u>262,000</u>	<u>260,000</u>
001 Transport			262,000	262,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
Police Station Matta (Operations) Swat			55,448,000	2,367,000	56,218,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,452,000</u>		<u>37,397,000</u>
A011 TOTAL PAY	87	181	<u>23,306,000</u>		<u>30,793,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>523,000</u>		<u>664,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>523,000</u>		<u>664,000</u>
I012 Inspector (BPS-16)	1	2	523,000		664,000
A011-2 TOTAL PAY OF OTHER STAFF	86	179	<u>22,783,000</u>		<u>30,129,000</u>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>179</u>	<u>22,783,000</u>		<u>30,129,000</u>
S138 Sub Inspector (BPS-14)	3	5	1,228,000		1,472,000
A149 Assistant Sub Inspector (BPS-11)	4	7	1,287,000		1,579,000
J013 Junior Clerk (BPS-11)	1	2	163,000		248,000
H015 Head Constable (BPS-09)	18	26	5,092,000		5,912,000
C088 Constable (BPS-07)	60	126	15,013,000		20,116,000
C533 Cook Constable (BPS-07)		2			132,000
D788 Driver Constable (BPS-07)		4			264,000
M010 Mali (BPS-03)		2			116,000
N005 Naib Qasid (BPS-03)		1			58,000
S162 Sweeper (BPS-03)		2			116,000
W049 Washerman (BPS-03)		2			116,000
A012 TOTAL ALLOWANCES			<u>25,146,000</u>		<u>6,604,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,945,000</u>		<u>6,604,000</u>
A01202 House Rent Allowance			2,322,000		1,016,000
A01203 Conveyance Allowance			2,142,000		2,735,000
A01207 Washing Allowance			155,000		
A0120Q Fixed Daily Allowance			3,026,000		50,000
A01210 Risk Allowance			<u>3,814,000</u>		<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
001 Risk Allowance			3,814,000		20,000
A01217 Medical Allowance			1,562,000		470,000
A0121T Adhoc Relief Allowance 2013			591,000		20,000
A0122C Adhoc Relief Allowance - 2015			383,000		20,000
A0122M Adhoc Relief Allowance 2016			1,883,000		651,000
A0122Y Ad-hoc Relief Allowance 2017			2,382,000		641,000
A0123G Ad-hoc Relief Allowance-2018			2,416,000		346,000
A0123P Ad-hoc Relief Allowance 2019			2,416,000		632,000
A01250 Incentive Allowance			<u>763,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			703,000		1,000
A01261 Constabulary Allowance for Police Personnel			372,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,543,000</u>	<u>1,798,000</u>	<u>1,851,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			242,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,099,000</u>	<u>1,098,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,096,000</u>	<u>1,096,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,096,000	1,096,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>216,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT			<u>214,000</u>	<u>214,000</u>	<u>220,000</u>
A13001 Transport			<u>214,000</u>	<u>214,000</u>	<u>220,000</u>
001 Transport			214,000	214,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khwaza Khela (Operations) Swat			50,218,000	2,019,000	39,469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,383,000</u>		<u>8,071,000</u>
A011 TOTAL PAY	27	27	<u>7,347,000</u>		<u>7,717,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,347,000</u>		<u>7,717,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>7,347,000</u>		<u>7,717,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	18	18	4,504,000		4,729,000
A012 TOTAL ALLOWANCES			<u>8,036,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,835,000</u>		<u>354,000</u>
A01202 House Rent Allowance			737,000		100,000
A01203 Conveyance Allowance			681,000		50,000
A01207 Washing Allowance			47,000		
A0120Q Fixed Daily Allowance			956,000		50,000
A01210 Risk Allowance			<u>1,172,000</u>		<u>20,000</u>
001 Risk Allowance			1,172,000		20,000
A01217 Medical Allowance			486,000		50,000
A0121T Adhoc Relief Allowance 2013			186,000		20,000
A0122C Adhoc Relief Allowance - 2015			121,000		20,000
A0122M Adhoc Relief Allowance 2016			593,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			751,000		10,000
A0123G Ad-hoc Relief Allowance-2018			783,000		10,000
A0123P Ad-hoc Relief Allowance 2019			783,000		1,000
A01250 Incentive Allowance			<u>214,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			212,000		1,000
A01261 Constabulary Allowance for Police Personnel			113,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>879,000</u>	<u>944,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>243,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001 Electricity			242,000	242,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>502,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>432,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			432,000	500,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>140,000</u>	<u>139,000</u>	<u>160,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			1,000	1,000	20,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>87,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>85,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A13001 Transport			<u>84,000</u>	<u>85,000</u>	<u>100,000</u>
001 Transport			84,000	85,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Madyan (Operations) Swat			16,355,000	1,036,000	9,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,321,000</u>		<u>35,202,000</u>
A011 TOTAL PAY	42	211	<u>11,645,000</u>		<u>23,510,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	3	<u>1,043,000</u>		<u>1,210,000</u>
A01101 Total Basic Pay Of Officer	2	3	<u>1,043,000</u>		<u>1,210,000</u>
I012 Inspector (BPS-16)	2	3	1,043,000		1,210,000
A011-2 TOTAL PAY OF OTHER STAFF	40	208	<u>10,602,000</u>		<u>22,300,000</u>
A01151 Total Basic Pay Other Staff	40	208	<u>10,602,000</u>		<u>22,300,000</u>
S138 Sub Inspector (BPS-14)	1	4	409,000		703,000
A149 Assistant Sub Inspector (BPS-11)	5	12	1,608,000		2,218,000
J013 Junior Clerk (BPS-11)	1	2	163,000		248,000
H015 Head Constable (BPS-09)	5	20	1,415,000		2,545,000
C088 Constable (BPS-07)	28	138	7,007,000		14,611,000
C533 Cook Constable (BPS-07)		2			132,000
D788 Driver Constable (BPS-07)		8			528,000
E019 Electrician (BPS-07)		1			66,000
L173 Lady Constable (BPS-07)		2			132,000
B009 Barber (BPS-03)		3			174,000
C095 Cook (BPS-03)		2			132,000
M010 Mali (BPS-03)		2			116,000
N005 Naib Qasid (BPS-03)		1			58,000
S162 Sweeper (BPS-03)		7			405,000
W049 Washerman (BPS-03)		4			232,000
A012 TOTAL ALLOWANCES			<u>12,676,000</u>		<u>11,692,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,475,000</u>		<u>11,692,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A01202 House Rent Allowance			1,154,000		1,737,000
A01203 Conveyance Allowance			1,125,000		5,120,000
A01207 Washing Allowance			74,000		
A0120Q Fixed Daily Allowance			1,551,000		50,000
A01210 Risk Allowance			<u>1,867,000</u>		<u>20,000</u>
001 Risk Allowance			1,867,000		20,000
A01217 Medical Allowance			747,000		732,000
A0121T Adhoc Relief Allowance 2013			295,000		20,000
A0122C Adhoc Relief Allowance - 2015			191,000		20,000
A0122M Adhoc Relief Allowance 2016			941,000		1,148,000
A0122Y Ad-hoc Relief Allowance 2017			1,189,000		1,138,000
A0123G Ad-hoc Relief Allowance-2018			1,222,000		575,000
A0123P Ad-hoc Relief Allowance 2019			1,222,000		1,129,000
A01250 Incentive Allowance			<u>353,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			335,000		1,000
A01261 Constabulary Allowance for Police Personnel			179,000		1,000
A01270 Other			<u>30,000</u>		
092 Police Services Uniform Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>1,344,000</u>	<u>1,551,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>243,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A03303 Electricity			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001 Electricity			242,000	242,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>823,000</u>	<u>902,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>820,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			820,000	900,000	900,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>172,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>170,000</u>	<u>170,000</u>
A13001 Transport			<u>160,000</u>	<u>170,000</u>	<u>170,000</u>
001 Transport			160,000	170,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kalam (Operations) Swat			25,757,000	1,521,000	36,924,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4533	Police Station Ghaligai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,619,000</u>		<u>29,409,000</u>
A011	TOTAL PAY				<u>27,670,000</u>		<u>29,055,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>27,670,000</u>		<u>29,055,000</u>
A01151	Total Basic Pay Other Staff				<u>27,670,000</u>		<u>29,055,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	15	15	4,244,000		4,456,000
C088	Constable	(BPS-07)	80	80	20,018,000		21,019,000
A012	TOTAL ALLOWANCES				<u>29,949,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,748,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,769,000		100,000
A01203	Conveyance Allowance				2,545,000		50,000
A01207	Washing Allowance				187,000		
A0120Q	Fixed Daily Allowance				3,641,000		50,000
A01210	Risk Allowance				<u>4,559,000</u>		<u>20,000</u>
001	Risk Allowance				4,559,000		20,000
A01217	Medical Allowance				1,890,000		50,000
A0121T	Adhoc Relief Allowance 2013				702,000		20,000
A0122C	Adhoc Relief Allowance - 2015				454,000		20,000
A0122M	Adhoc Relief Allowance 2016				2,236,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,862,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,862,000		1,000
A01250	Incentive Allowance				<u>930,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				850,000		1,000
A01261	Constabulary Allowance for Police Personnel				432,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>1,402,000</u>	<u>1,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			242,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>	<u>702,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>554,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			554,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>108,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			<u>108,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			108,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Ghaligai (Operations) Swat			58,737,000	1,519,000	30,971,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,883,000</u>		<u>18,513,000</u>
A011 TOTAL PAY	39	89	<u>10,961,000</u>		<u>14,820,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	38	88	<u>10,438,000</u>		<u>14,270,000</u>
A01151 Total Basic Pay Other Staff	38	88	<u>10,438,000</u>		<u>14,270,000</u>
S138 Sub Inspector (BPS-14)	1	2	409,000		521,000
A149 Assistant Sub Inspector (BPS-11)	7	8	2,251,000		2,440,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	16	3,111,000		3,620,000
C088 Constable (BPS-07)	18	48	4,504,000		6,707,000
D788 Driver Constable (BPS-07)		4			264,000
E019 Electrician (BPS-07)		1			66,000
B009 Barber (BPS-03)		2			116,000
C095 Cook (BPS-03)		2			132,000
S162 Sweeper (BPS-03)		2			116,000
W049 Washerman (BPS-03)		2			116,000
A012 TOTAL ALLOWANCES			<u>11,922,000</u>		<u>3,693,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,721,000</u>		<u>3,693,000</u>
A01202 House Rent Allowance			1,080,000		580,000
A01203 Conveyance Allowance			1,041,000		1,550,000
A01207 Washing Allowance			68,000		
A0120Q Fixed Daily Allowance			1,479,000		50,000
A01210 Risk Allowance			<u>1,744,000</u>		<u>20,000</u>
001 Risk Allowance			1,744,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A01217 Medical Allowance			698,000		250,000
A0121T Adhoc Relief Allowance 2013			277,000		20,000
A0122C Adhoc Relief Allowance - 2015			180,000		20,000
A0122M Adhoc Relief Allowance 2016			885,000		351,000
A0122Y Ad-hoc Relief Allowance 2017			1,119,000		341,000
A0123G Ad-hoc Relief Allowance-2018			1,152,000		176,000
A0123P Ad-hoc Relief Allowance 2019			1,152,000		332,000
A01250 Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			311,000		1,000
A01261 Constabulary Allowance for Police Personnel			185,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,365,000</u>	<u>1,702,000</u>	<u>1,751,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			242,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>921,000</u>	<u>1,002,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>918,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			918,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>202,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>179,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>179,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			179,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
Police Station Kabbal (Operations) Swat			24,436,000	1,909,000	20,445,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,128,000</u>		<u>14,007,000</u>
A011 TOTAL PAY	48	48	<u>12,999,000</u>		<u>13,653,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>12,476,000</u>		<u>13,103,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,476,000</u>		<u>13,103,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
A012 TOTAL ALLOWANCES			<u>14,129,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,928,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,296,000		100,000
A01203 Conveyance Allowance			1,216,000		50,000
A01207 Washing Allowance			85,000		
A0120Q Fixed Daily Allowance			1,696,000		50,000
A01210 Risk Allowance			<u>2,104,000</u>		<u>20,000</u>
001 Risk Allowance			2,104,000		20,000
A01217 Medical Allowance			860,000		50,000
A0121T Adhoc Relief Allowance 2013			329,000		20,000
A0122C Adhoc Relief Allowance - 2015			214,000		20,000
A0122M Adhoc Relief Allowance 2016			1,050,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,328,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,361,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,361,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A01250 Incentive Allowance			<u>419,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			384,000		1,000
A01261 Constabulary Allowance for Police Personnel			210,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,467,000</u>	<u>1,522,000</u>	<u>1,651,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			242,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,023,000</u>	<u>1,022,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,020,000	1,020,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>202,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>199,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>199,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			199,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chuprail (Operations) Swat			28,803,000	1,729,000	15,859,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,655,000</u>		<u>12,707,000</u>
A011 TOTAL PAY	45	45	<u>11,762,000</u>		<u>12,353,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>11,762,000</u>		<u>12,353,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,762,000</u>		<u>12,353,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	36	36	9,008,000		9,459,000
A012 TOTAL ALLOWANCES			<u>12,893,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,692,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,188,000		100,000
A01203 Conveyance Allowance			1,098,000		50,000
A01207 Washing Allowance			79,000		
A0120Q Fixed Daily Allowance			1,546,000		50,000
A01210 Risk Allowance			<u>1,925,000</u>		<u>20,000</u>
001 Risk Allowance			1,925,000		20,000
A01217 Medical Allowance			810,000		50,000
A0121T Adhoc Relief Allowance 2013			298,000		20,000
A0122C Adhoc Relief Allowance - 2015			193,000		20,000
A0122M Adhoc Relief Allowance 2016			951,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,203,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,236,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,236,000		1,000
A01250 Incentive Allowance			<u>391,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			360,000		1,000
A01261 Constabulary Allowance for Police Personnel			178,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>870,000</u>	<u>1,387,000</u>	<u>1,511,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>85,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	70,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>661,000</u>	<u>661,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>660,000</u>	<u>660,000</u>
001 Electricity			242,000	660,000	660,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>426,000</u>	<u>502,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>423,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			423,000	500,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			82,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shamozaï (Operations) Swat			25,616,000	1,494,000	14,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,625,000</u>		<u>14,207,000</u>
A011 TOTAL PAY	50	50	<u>13,191,000</u>		<u>13,853,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,191,000</u>		<u>13,853,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,191,000</u>		<u>13,853,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	38	38	9,508,000		9,984,000
A012 TOTAL ALLOWANCES			<u>14,434,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,233,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,326,000		100,000
A01203 Conveyance Allowance			1,237,000		50,000
A01207 Washing Allowance			88,000		
A0120Q Fixed Daily Allowance			1,761,000		50,000
A01210 Risk Allowance			<u>2,154,000</u>		<u>20,000</u>
001 Risk Allowance			2,154,000		20,000
A01217 Medical Allowance			900,000		50,000
A0121T Adhoc Relief Allowance 2013			334,000		20,000
A0122C Adhoc Relief Allowance - 2015			217,000		20,000
A0122M Adhoc Relief Allowance 2016			1,066,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,348,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,381,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,381,000		1,000
A01250 Incentive Allowance			<u>437,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			400,000		1,000
A01261 Constabulary Allowance for Police Personnel			203,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>1,702,000</u>	<u>1,731,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>451,000</u>	<u>451,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			242,000	450,000	450,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,027,000</u>	<u>1,052,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,024,000</u>	<u>1,050,000</u>	<u>1,030,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,024,000	1,050,000	1,030,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>252,000</u>	<u>231,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>230,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>230,000</u>
001 Transport			200,000	250,000	230,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Behrain (Operations) Swat			29,305,000	1,959,000	16,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,705,000</u>		<u>22,773,000</u>
A011 TOTAL PAY	83	83	<u>21,349,000</u>		<u>22,419,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>21,349,000</u>		<u>22,419,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>21,349,000</u>		<u>22,419,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	74	74	18,516,000		19,443,000
A012 TOTAL ALLOWANCES			<u>23,356,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,155,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,159,000		100,000
A01203 Conveyance Allowance			2,002,000		50,000
A01207 Washing Allowance			148,000		
A0120Q Fixed Daily Allowance			2,843,000		50,000
A01210 Risk Allowance			<u>3,542,000</u>		<u>20,000</u>
001 Risk Allowance			3,542,000		20,000
A01217 Medical Allowance			1,494,000		50,000
A0121T Adhoc Relief Allowance 2013			542,000		20,000
A0122C Adhoc Relief Allowance - 2015			351,000		20,000
A0122M Adhoc Relief Allowance 2016			1,726,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,184,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,218,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,218,000		1,000
A01250 Incentive Allowance			<u>744,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			670,000		1,000
A01261 Constabulary Allowance for Police Personnel			314,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,042,000</u>	<u>1,607,000</u>	<u>1,551,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	50,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			242,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>598,000</u>	<u>902,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>595,000</u>	<u>900,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			595,000	900,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>152,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>150,000</u>	<u>120,000</u>
A13001 Transport			<u>116,000</u>	<u>150,000</u>	<u>120,000</u>
001 Transport			116,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Charbagh (Operations) Swat			45,872,000	1,764,000	24,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,650,000</u>		<u>9,765,000</u>
A011 TOTAL PAY	32	32	<u>8,960,000</u>		<u>9,411,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>8,960,000</u>		<u>9,411,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,960,000</u>		<u>9,411,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088 Constable (BPS-07)	17	17	4,255,000		4,468,000
A012 TOTAL ALLOWANCES			<u>9,690,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,489,000</u>		<u>354,000</u>
A01202 House Rent Allowance			887,000		100,000
A01203 Conveyance Allowance			819,000		50,000
A01207 Washing Allowance			56,000		
A0120Q Fixed Daily Allowance			1,172,000		50,000
A01210 Risk Allowance			<u>1,422,000</u>		<u>20,000</u>
001 Risk Allowance			1,422,000		20,000
A01217 Medical Allowance			576,000		50,000
A0121T Adhoc Relief Allowance 2013			227,000		20,000
A0122C Adhoc Relief Allowance - 2015			147,000		20,000
A0122M Adhoc Relief Allowance 2016			723,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			915,000		10,000
A0123G Ad-hoc Relief Allowance-2018			948,000		10,000
A0123P Ad-hoc Relief Allowance 2019			948,000		1,000
A01250 Incentive Allowance			<u>251,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			253,000		1,000
A01261 Constabulary Allowance for Police Personnel			145,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,156,000</u>	<u>1,252,000</u>	<u>1,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			242,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>712,000</u>	<u>752,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>709,000</u>	<u>750,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			709,000	750,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>142,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>140,000</u>	<u>150,000</u>
A13001 Transport			<u>138,000</u>	<u>140,000</u>	<u>150,000</u>
001 Transport			138,000	140,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Malam Jabba (Operations) Swat			19,953,000	1,399,000	11,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,732,000</u>		<u>34,973,000</u>
A011 TOTAL PAY	126	126	<u>32,968,000</u>		<u>34,619,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	126	126	<u>32,968,000</u>		<u>34,619,000</u>
A01151 Total Basic Pay Other Staff	126	126	32,968,000		34,619,000
S138 Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088 Constable (BPS-07)	102	102	25,523,000		26,800,000
A012 TOTAL ALLOWANCES			<u>35,764,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,563,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,305,000		100,000
A01203 Conveyance Allowance			3,054,000		50,000
A01207 Washing Allowance			225,000		
A0120Q Fixed Daily Allowance			4,381,000		50,000
A01210 Risk Allowance			<u>5,453,000</u>		<u>20,000</u>
001 Risk Allowance			5,453,000		20,000
A01217 Medical Allowance			2,268,000		50,000
A0121T Adhoc Relief Allowance 2013			836,000		20,000
A0122C Adhoc Relief Allowance - 2015			542,000		20,000
A0122M Adhoc Relief Allowance 2016			2,665,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,372,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,405,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,405,000		1,000
A01250 Incentive Allowance			<u>1,125,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			1,022,000		1,000
A01261 Constabulary Allowance for Police Personnel			505,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,632,000</u>	<u>1,751,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>331,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>330,000</u>	<u>400,000</u>
001 Electricity			242,000	330,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,056,000</u>	<u>1,102,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,053,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,053,000	1,100,000	1,100,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>212,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>205,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>205,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			205,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kanju (Operations) Swat			70,446,000	1,849,000	36,935,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,179,000</u>		<u>20,156,000</u>
A011 TOTAL PAY	47	97	<u>12,529,000</u>		<u>16,466,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	47	97	<u>12,529,000</u>		<u>16,466,000</u>
A01151 Total Basic Pay Other Staff	47	97	<u>12,529,000</u>		<u>16,466,000</u>
S138 Sub Inspector (BPS-14)	2	3	818,000		950,000
A149 Assistant Sub Inspector (BPS-11)	3	4	964,000		1,088,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	15	2,828,000		3,323,000
C088 Constable (BPS-07)	31	61	7,756,000		10,123,000
D788 Driver Constable (BPS-07)		4			264,000
E019 Electrician (BPS-07)		1			66,000
B009 Barber (BPS-03)		2			116,000
C095 Cook (BPS-03)		2			132,000
S162 Sweeper (BPS-03)		2			116,000
W049 Washerman (BPS-03)		2			116,000
A012 TOTAL ALLOWANCES			<u>13,650,000</u>		<u>3,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,449,000</u>		<u>3,690,000</u>
A01202 House Rent Allowance			1,256,000		580,000
A01203 Conveyance Allowance			1,156,000		1,525,000
A01207 Washing Allowance			83,000		
A0120Q Fixed Daily Allowance			1,637,000		50,000
A01210 Risk Allowance			<u>2,038,000</u>		<u>20,000</u>
001 Risk Allowance			2,038,000		20,000
A01217 Medical Allowance			846,000		261,000
A0121T Adhoc Relief Allowance 2013			317,000		20,000
A0122C Adhoc Relief Allowance - 2015			206,000		20,000
A0122M Adhoc Relief Allowance 2016			1,012,000		351,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A0122Y Ad-hoc Relief Allowance 2017			1,281,000		341,000
A0123G Ad-hoc Relief Allowance-2018			1,315,000		187,000
A0123P Ad-hoc Relief Allowance 2019			1,315,000		332,000
A01250 Incentive Allowance			<u>409,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			376,000		1,000
A01261 Constabulary Allowance for Police Personnel			202,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>878,000</u>	<u>1,102,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			242,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>434,000</u>	<u>602,000</u>	<u>650,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>431,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			431,000	600,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>86,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>100,000</u>
A13001 Transport			<u>84,000</u>	<u>84,000</u>	<u>100,000</u>
001 Transport			84,000	84,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station kalakot (Operations) Swat			27,150,000	1,193,000	21,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,961,000</u>		<u>10,871,000</u>
A011 TOTAL PAY	37	37	<u>10,013,000</u>		<u>10,517,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>9,490,000</u>		<u>9,967,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>9,490,000</u>		<u>9,967,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	25	25	6,256,000		6,570,000
A012 TOTAL ALLOWANCES			<u>10,948,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,747,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,002,000		100,000
A01203 Conveyance Allowance			950,000		50,000
A01207 Washing Allowance			65,000		
A0120Q Fixed Daily Allowance			1,310,000		50,000
A01210 Risk Allowance			<u>1,614,000</u>		<u>20,000</u>
001 Risk Allowance			1,614,000		20,000
A01217 Medical Allowance			662,000		50,000
A0121T Adhoc Relief Allowance 2013			254,000		20,000
A0122C Adhoc Relief Allowance - 2015			165,000		20,000
A0122M Adhoc Relief Allowance 2016			809,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,023,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,056,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,056,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A01250 Incentive Allowance			<u>316,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			294,000		1,000
A01261 Constabulary Allowance for Police Personnel			156,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,287,000</u>	<u>1,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	50,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>281,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>280,000</u>	<u>400,000</u>
001 Electricity			242,000	280,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>698,000</u>	<u>802,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>695,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			695,000	800,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>142,000</u>	<u>141,000</u>
A130 TOTAL TRANSPORT			<u>136,000</u>	<u>140,000</u>	<u>140,000</u>
A13001 Transport			<u>136,000</u>	<u>140,000</u>	<u>140,000</u>
001 Transport			136,000	140,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Dhari (Operations) Swat			22,248,000	1,434,000	12,463,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,588,000</u>		<u>16,195,000</u>
A011 TOTAL PAY	57	57	<u>15,085,000</u>		<u>15,841,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>15,085,000</u>		<u>15,841,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>15,085,000</u>		<u>15,841,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	43	43	10,760,000		11,298,000
A012 TOTAL ALLOWANCES			<u>16,503,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,302,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,512,000		100,000
A01203 Conveyance Allowance			1,421,000		50,000
A01207 Washing Allowance			101,000		
A0120Q Fixed Daily Allowance			2,043,000		50,000
A01210 Risk Allowance			<u>2,465,000</u>		<u>20,000</u>
001 Risk Allowance			2,465,000		20,000
A01217 Medical Allowance			1,026,000		50,000
A0121T Adhoc Relief Allowance 2013			382,000		20,000
A0122C Adhoc Relief Allowance - 2015			248,000		20,000
A0122M Adhoc Relief Allowance 2016			1,219,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,542,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,575,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,575,000		1,000
A01250 Incentive Allowance			<u>502,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			458,000		1,000
A01261 Constabulary Allowance for Police Personnel			233,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,175,000</u>	<u>1,352,000</u>	<u>1,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>351,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>350,000</u>	<u>400,000</u>
001 Electricity			242,000	350,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>731,000</u>	<u>802,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>728,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			728,000	800,000	800,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>144,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>142,000</u>	<u>142,000</u>	<u>145,000</u>
A13001 Transport			<u>142,000</u>	<u>142,000</u>	<u>145,000</u>
001 Transport			142,000	142,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banr (Operations) Swat			32,914,000	1,501,000	17,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,186,000</u>		<u>33,166,000</u>
A011 TOTAL PAY	121	121	<u>31,246,000</u>		<u>32,812,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	120	120	<u>30,723,000</u>		<u>32,262,000</u>
A01151 Total Basic Pay Other Staff	120	120	<u>30,723,000</u>		<u>32,262,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088 Constable (BPS-07)	105	105	26,272,000		27,586,000
A012 TOTAL ALLOWANCES			<u>33,940,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>33,739,000</u>		<u>354,000</u>
A01202 House Rent Allowance			3,150,000		100,000
A01203 Conveyance Allowance			2,897,000		50,000
A01207 Washing Allowance			216,000		
A0120Q Fixed Daily Allowance			4,061,000		50,000
A01210 Risk Allowance			<u>5,196,000</u>		<u>20,000</u>
001 Risk Allowance			5,196,000		20,000
A01217 Medical Allowance			2,174,000		50,000
A0121T Adhoc Relief Allowance 2013			793,000		20,000
A0122C Adhoc Relief Allowance - 2015			514,000		20,000
A0122M Adhoc Relief Allowance 2016			2,527,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			3,197,000		10,000
A0123G Ad-hoc Relief Allowance-2018			3,231,000		10,000
A0123P Ad-hoc Relief Allowance 2019			3,231,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A01250 Incentive Allowance			<u>1,088,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			981,000		1,000
A01261 Constabulary Allowance for Police Personnel			468,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,262,000</u>	<u>1,351,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>361,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>360,000</u>	<u>400,000</u>
001 Electricity			242,000	360,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>449,000</u>	<u>702,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>446,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			446,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>87,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			87,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Manglawar (Operations) Swat			66,175,000	1,369,000	34,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,665,000</u>		<u>12,216,000</u>
A011 TOTAL PAY	43	43	<u>11,295,000</u>		<u>11,862,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,295,000</u>		<u>11,862,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,295,000</u>		<u>11,862,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088 Constable (BPS-07)	33	33	8,257,000		8,670,000
A012 TOTAL ALLOWANCES			<u>12,370,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,169,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,140,000		100,000
A01203 Conveyance Allowance			1,052,000		50,000
A01207 Washing Allowance			76,000		
A0120Q Fixed Daily Allowance			1,480,000		50,000
A01210 Risk Allowance			<u>1,844,000</u>		<u>20,000</u>
001 Risk Allowance			1,844,000		20,000
A01217 Medical Allowance			774,000		50,000
A0121T Adhoc Relief Allowance 2013			286,000		20,000
A0122C Adhoc Relief Allowance - 2015			186,000		20,000
A0122M Adhoc Relief Allowance 2016			913,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,154,000		10,000
A0123G Ad-hoc Relief Allowance-2018			1,188,000		10,000
A0123P Ad-hoc Relief Allowance 2019			1,188,000		1,000
A01250 Incentive Allowance			<u>372,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			343,000		1,000
A01261 Constabulary Allowance for Police Personnel			173,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>1,082,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>281,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>242,000</u>	<u>280,000</u>	<u>400,000</u>
001 Electricity			242,000	280,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>602,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	1,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			503,000	600,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			47,000	47,000	50,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			38,000	38,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>100,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
A13001 Transport			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
001 Transport			98,000	98,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kokarai (Operations) Swat			24,722,000	1,187,000	13,568,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,542,000</u>	<u>50,000</u>	<u>5,169,000</u>
A011 TOTAL PAY	15	15	<u>4,536,000</u>		<u>4,765,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,013,000</u>		<u>4,215,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,013,000</u>		<u>4,215,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	7	7	1,752,000		1,840,000
A012 TOTAL ALLOWANCES			<u>5,006,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,805,000</u>		<u>354,000</u>
A01202 House Rent Allowance			431,000		100,000
A01203 Conveyance Allowance			440,000		50,000
A01207 Washing Allowance			27,000		
A0120Q Fixed Daily Allowance			648,000		50,000
A01210 Risk Allowance			<u>717,000</u>		<u>20,000</u>
001 Risk Allowance			717,000		20,000
A01217 Medical Allowance			266,000		50,000
A0121T Adhoc Relief Allowance 2013			115,000		20,000
A0122C Adhoc Relief Allowance - 2015			74,000		20,000
A0122M Adhoc Relief Allowance 2016			366,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			463,000		10,000
A0123G Ad-hoc Relief Allowance-2018			463,000		10,000
A0123P Ad-hoc Relief Allowance 2019			463,000		1,000
A01250 Incentive Allowance			<u>121,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
001 Incentive Allowance					1,000
A01260 Ration Allowance			123,000		1,000
A01261 Constabulary Allowance for Police Personnel			73,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>970,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>431,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>522,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>25,000</u>	<u>12,000</u>
001 Printing and publication			11,000	25,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			50,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mingora (Investigation) Swat			10,364,000	1,127,000	6,248,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011 TOTAL PAY	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,440,000</u>		<u>3,613,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,678,000</u>		<u>354,000</u>
A01202 House Rent Allowance			332,000		100,000
A01203 Conveyance Allowance			323,000		50,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			497,000		50,000
A01210 Risk Allowance			<u>553,000</u>		<u>20,000</u>
001 Risk Allowance			553,000		20,000
A01217 Medical Allowance			216,000		50,000
A0121T Adhoc Relief Allowance 2013			87,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			278,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			352,000		10,000
A0123G Ad-hoc Relief Allowance-2018			352,000		10,000
A0123P Ad-hoc Relief Allowance 2019			352,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000
A01261 Constabulary Allowance for Police Personnel			58,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>975,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>446,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	25,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>420,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	420,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Rahimabad (Investigation) Swat			8,141,000	1,102,000	5,076,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011 TOTAL PAY	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,678,000</u>		<u>354,000</u>
A01202 House Rent Allowance			332,000		100,000
A01203 Conveyance Allowance			323,000		50,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			497,000		50,000
A01210 Risk Allowance			<u>553,000</u>		<u>20,000</u>
001 Risk Allowance			553,000		20,000
A01217 Medical Allowance			216,000		50,000
A0121T Adhoc Relief Allowance 2013			87,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			278,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			352,000		10,000
A0123G Ad-hoc Relief Allowance-2018			352,000		10,000
A0123P Ad-hoc Relief Allowance 2019			352,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000
A01261 Constabulary Allowance for Police Personnel			58,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>965,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>431,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>517,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001 Printing and publication			11,000	20,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Sadu Sharif (Investigation) Swat			8,141,000	1,092,000	5,076,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,865,000</u>	<u>50,000</u>	<u>4,829,000</u>
A011 TOTAL PAY	14	14	<u>4,213,000</u>		<u>4,425,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,690,000</u>		<u>3,875,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,690,000</u>		<u>3,875,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	7	7	1,752,000		1,840,000
A012 TOTAL ALLOWANCES			<u>4,652,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,451,000</u>		<u>354,000</u>
A01202 House Rent Allowance			401,000		100,000
A01203 Conveyance Allowance			406,000		50,000
A01207 Washing Allowance			25,000		
A0120Q Fixed Daily Allowance			589,000		50,000
A01210 Risk Allowance			<u>668,000</u>		<u>20,000</u>
001 Risk Allowance			668,000		20,000
A01217 Medical Allowance			248,000		50,000
A0121T Adhoc Relief Allowance 2013			107,000		20,000
A0122C Adhoc Relief Allowance - 2015			69,000		20,000
A0122M Adhoc Relief Allowance 2016			340,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		10,000
A0123G Ad-hoc Relief Allowance-2018			430,000		10,000
A0123P Ad-hoc Relief Allowance 2019			430,000		1,000
A01250 Incentive Allowance			<u>112,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
001 Incentive Allowance					1,000
A01260 Ration Allowance			114,000		1,000
A01261 Constabulary Allowance for Police Personnel			67,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>949,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>420,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>389,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	389,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Matta (Investigation) Swat			9,687,000	1,076,000	5,888,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,319,000</u>	<u>50,000</u>	<u>6,618,000</u>
A011 TOTAL PAY	12	31	<u>3,440,000</u>		<u>4,920,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	31	<u>3,440,000</u>		<u>4,920,000</u>
A01151 Total Basic Pay Other Staff	12	31	<u>3,440,000</u>		<u>4,920,000</u>
S138 Sub Inspector (BPS-14)	1	2	409,000		521,000
A149 Assistant Sub Inspector (BPS-11)	3	5	964,000		1,163,000
H015 Head Constable (BPS-09)	2	4	565,000		734,000
C088 Constable (BPS-07)	6	16	1,502,000		2,238,000
D788 Driver Constable (BPS-07)		2			132,000
C533 Cook Constable (BPS-03)		2			132,000
A012 TOTAL ALLOWANCES			<u>3,879,000</u>	<u>50,000</u>	<u>1,698,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,678,000</u>		<u>1,648,000</u>
A01202 House Rent Allowance			332,000		290,000
A01203 Conveyance Allowance			323,000		620,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			497,000		50,000
A01210 Risk Allowance			<u>553,000</u>		<u>20,000</u>
001 Risk Allowance			553,000		20,000
A01217 Medical Allowance			216,000		129,000
A0121T Adhoc Relief Allowance 2013			87,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			278,000		150,000
A0122Y Ad-hoc Relief Allowance 2017			352,000		140,000
A0123G Ad-hoc Relief Allowance-2018			352,000		75,000
A0123P Ad-hoc Relief Allowance 2019			352,000		131,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01261 Constabulary Allowance for Police Personnel			58,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	50,000	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>1,060,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>531,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	500,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transport			50,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Khurshid Khan Shaheed (Investigation) Swat			8,141,000	1,197,000	7,677,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,597,000</u>	<u>50,000</u>	<u>3,154,000</u>
A011 TOTAL PAY	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,980,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,779,000</u>		<u>354,000</u>
A01202 House Rent Allowance			252,000		100,000
A01203 Conveyance Allowance			242,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			373,000		50,000
A01210 Risk Allowance			<u>419,000</u>		<u>20,000</u>
001 Risk Allowance			419,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			66,000		20,000
A0122C Adhoc Relief Allowance - 2015			43,000		20,000
A0122M Adhoc Relief Allowance 2016			211,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			267,000		10,000
A0123G Ad-hoc Relief Allowance-2018			268,000		10,000
A0123P Ad-hoc Relief Allowance 2019			268,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>939,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>410,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>379,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	379,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Madyan (Investigation) Swat			6,419,000	1,066,000	4,213,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>	<u>50,000</u>	<u>6,420,000</u>
A011 TOTAL PAY	7	35	<u>2,046,000</u>		<u>4,095,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>114,000</u>
A01101 Total Basic Pay Of Officer		1			<u>114,000</u>
I012 Inspector (BPS-16)		1			114,000
A011-2 TOTAL PAY OF OTHER STAFF	7	34	<u>2,046,000</u>		<u>3,981,000</u>
A01151 Total Basic Pay Other Staff	7	34	<u>2,046,000</u>		<u>3,981,000</u>
S138 Sub Inspector (BPS-14)	1	2	409,000		521,000
A149 Assistant Sub Inspector (BPS-11)	1	3	321,000		489,000
J013 Junior Clerk (BPS-11)		1			76,000
H015 Head Constable (BPS-09)	2	6	565,000		876,000
C088 Constable (BPS-07)	3	13	751,000		1,449,000
D788 Driver Constable (BPS-07)		2			132,000
L173 Lady Constable (BPS-07)		2			132,000
B009 Barber (BPS-03)		1			58,000
C533 Cook Constable (BPS-03)		2			132,000
S162 Sweeper (BPS-03)		1			58,000
W049 Washerman (BPS-03)		1			58,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>	<u>50,000</u>	<u>2,325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>2,275,000</u>
A01202 House Rent Allowance			197,000		384,000
A01203 Conveyance Allowance			184,000		890,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		168,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		214,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		204,000
A0123G Ad-hoc Relief Allowance-2018			210,000		107,000
A0123P Ad-hoc Relief Allowance 2019			210,000		195,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>860,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>331,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
Police Station Kalam (Investigation) Swat			5,225,000	967,000	7,479,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,726,000</u>	<u>300,000</u>	<u>4,093,000</u>
A011 TOTAL PAY	11	11	<u>3,275,000</u>		<u>3,440,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,275,000</u>		<u>3,440,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,275,000</u>		<u>3,440,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>3,451,000</u>	<u>300,000</u>	<u>653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,451,000</u>	<u>300,000</u>	<u>653,000</u>
A01202 House Rent Allowance			312,000		100,000
A01203 Conveyance Allowance			299,000		50,000
A01207 Washing Allowance			20,000		
A0120Q Fixed Daily Allowance			465,000		50,000
A01210 Risk Allowance			<u>520,000</u>		<u>20,000</u>
001 Risk Allowance			520,000		20,000
A01217 Medical Allowance			198,000		50,000
A0121T Adhoc Relief Allowance 2013			83,000		20,000
A0122C Adhoc Relief Allowance - 2015			54,000		20,000
A0122M Adhoc Relief Allowance 2016			265,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			335,000		10,000
A0123G Ad-hoc Relief Allowance-2018			336,000		10,000
A0123P Ad-hoc Relief Allowance 2019			336,000		1,000
A01250 Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			90,000		1,000
A01261 Constabulary Allowance for Police Personnel			54,000	300,000	300,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A03 TOTAL OPERATING EXPENSES			<u>740,000</u>	<u>945,000</u>	<u>972,000</u>
A032 TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph				5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>435,000</u>	<u>450,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>385,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	385,000	400,000
A039 TOTAL GENERAL			<u>489,000</u>	<u>505,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
			7,516,000	1,315,000	5,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4554	Police Station Kabbal (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,777,000</u>	<u>50,000</u>	<u>3,772,000</u>
A011	TOTAL PAY				<u>3,206,000</u>		<u>3,368,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,206,000</u>		<u>3,368,000</u>
A01151	Total Basic Pay Other Staff				<u>3,206,000</u>		<u>3,368,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,571,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,370,000</u>		<u>354,000</u>
A01202	House Rent Allowance				308,000		100,000
A01203	Conveyance Allowance				288,000		50,000
A01207	Washing Allowance				20,000		
A0120Q	Fixed Daily Allowance				438,000		50,000
A01210	Risk Allowance				<u>513,000</u>		<u>20,000</u>
001	Risk Allowance				513,000		20,000
A01217	Medical Allowance				198,000		50,000
A0121T	Adhoc Relief Allowance 2013				81,000		20,000
A0122C	Adhoc Relief Allowance - 2015				53,000		20,000
A0122M	Adhoc Relief Allowance 2016				259,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				329,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				329,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				90,000		1,000
A01261	Constabulary Allowance for Police Personnel				52,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>925,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>401,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	350,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>507,000</u>	<u>517,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kabbal (Investigation) Swat			7,599,000	1,052,000	4,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,499,000</u>	<u>50,000</u>	<u>3,115,000</u>
A011 TOTAL PAY	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,579,000</u>		<u>2,711,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,920,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,719,000</u>		<u>354,000</u>
A01202 House Rent Allowance			249,000		100,000
A01203 Conveyance Allowance			231,000		50,000
A01207 Washing Allowance			16,000		
A0120Q Fixed Daily Allowance			347,000		50,000
A01210 Risk Allowance			<u>415,000</u>		<u>20,000</u>
001 Risk Allowance			415,000		20,000
A01217 Medical Allowance			162,000		50,000
A0121T Adhoc Relief Allowance 2013			65,000		20,000
A0122C Adhoc Relief Allowance - 2015			42,000		20,000
A0122M Adhoc Relief Allowance 2016			208,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		10,000
A0123G Ad-hoc Relief Allowance-2018			264,000		10,000
A0123P Ad-hoc Relief Allowance 2019			264,000		1,000
A01250 Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			74,000		1,000
A01261 Constabulary Allowance for Police Personnel			44,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>895,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>371,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>340,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	340,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>507,000</u>	<u>517,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	25,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transport			50,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Chuprail (Investigation) Swat			6,321,000	1,032,000	4,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamoza (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>810,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>281,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shamozaï (Investigation) Swat			5,225,000	917,000	3,613,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,623,000</u>	<u>50,000</u>	<u>2,674,000</u>
A011 TOTAL PAY	7	7	<u>2,160,000</u>		<u>2,270,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,637,000</u>		<u>1,720,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,637,000</u>		<u>1,720,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,463,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,262,000</u>		<u>354,000</u>
A01202 House Rent Allowance			204,000		100,000
A01203 Conveyance Allowance			210,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>341,000</u>		<u>20,000</u>
001 Risk Allowance			341,000		20,000
A01217 Medical Allowance			122,000		50,000
A0121T Adhoc Relief Allowance 2013			55,000		20,000
A0122C Adhoc Relief Allowance - 2015			35,000		20,000
A0122M Adhoc Relief Allowance 2016			174,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			220,000		10,000
A0123G Ad-hoc Relief Allowance-2018			222,000		10,000
A0123P Ad-hoc Relief Allowance 2019			222,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A01261 Constabulary Allowance for Police Personnel			35,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>840,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>281,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	30,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>542,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			23,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>51,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	50,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Behrain (Investigation) Swat			5,445,000	947,000	3,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4558	Police Station Charbagh (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,122,000</u>	<u>50,000</u>	<u>3,415,000</u>
A011	TOTAL PAY				<u>2,866,000</u>		<u>3,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,866,000</u>		<u>3,011,000</u>
A01151	Total Basic Pay Other Staff				<u>2,866,000</u>		<u>3,011,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,256,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Relief Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>962,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>433,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>382,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	382,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transport			50,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Charbagh (Investigation) Swat			6,944,000	1,099,000	4,474,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Malam Jabba (Investigation) Swat			5,225,000	937,000	3,613,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,344,000</u>	<u>50,000</u>	<u>4,567,000</u>
A011 TOTAL PAY	13	13	<u>3,963,000</u>		<u>4,163,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,440,000</u>		<u>3,613,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>4,381,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,180,000</u>		<u>354,000</u>
A01202 House Rent Allowance			375,000		100,000
A01203 Conveyance Allowance			383,000		50,000
A01207 Washing Allowance			23,000		
A0120Q Fixed Daily Allowance			556,000		50,000
A01210 Risk Allowance			<u>626,000</u>		<u>20,000</u>
001 Risk Allowance			626,000		20,000
A01217 Medical Allowance			230,000		50,000
A0121T Adhoc Relief Allowance 2013			100,000		20,000
A0122C Adhoc Relief Allowance - 2015			65,000		20,000
A0122M Adhoc Relief Allowance 2016			320,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			405,000		10,000
A0123G Ad-hoc Relief Allowance-2018			405,000		10,000
A0123P Ad-hoc Relief Allowance 2019			405,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
001 Incentive Allowance					1,000
A01260 Ration Allowance			106,000		1,000
A01261 Constabulary Allowance for Police Personnel			64,000		1,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>984,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>435,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>384,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	384,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>532,000</u>	<u>517,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>51,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	50,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kanju (Investigation) Swat			9,166,000	1,111,000	5,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station kalakot (Investigation) Swat			5,225,000	937,000	3,613,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,922,000</u>	<u>50,000</u>	<u>2,817,000</u>
A011 TOTAL PAY	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,626,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,425,000</u>		<u>354,000</u>
A01202 House Rent Allowance			222,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>370,000</u>		<u>20,000</u>
001 Risk Allowance			370,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			58,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			185,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		10,000
A0123G Ad-hoc Relief Allowance-2018			235,000		10,000
A0123P Ad-hoc Relief Allowance 2019			235,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Shah Dhari (Investigation) Swat			5,744,000	937,000	3,876,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011 TOTAL PAY	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	6	6	1,502,000		1,578,000
A012 TOTAL ALLOWANCES			<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,678,000</u>		<u>354,000</u>
A01202 House Rent Allowance			332,000		100,000
A01203 Conveyance Allowance			323,000		50,000
A01207 Washing Allowance			22,000		
A0120Q Fixed Daily Allowance			497,000		50,000
A01210 Risk Allowance			<u>553,000</u>		<u>20,000</u>
001 Risk Allowance			553,000		20,000
A01217 Medical Allowance			216,000		50,000
A0121T Adhoc Relief Allowance 2013			87,000		20,000
A0122C Adhoc Relief Allowance - 2015			56,000		20,000
A0122M Adhoc Relief Allowance 2016			278,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			352,000		10,000
A0123G Ad-hoc Relief Allowance-2018			352,000		10,000
A0123P Ad-hoc Relief Allowance 2019			352,000		1,000
A01250 Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			98,000		1,000
A01261 Constabulary Allowance for Police Personnel			58,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Banr (Investigation) Swat			8,141,000	957,000	5,076,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>50,000</u>	<u>2,522,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>		<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>		<u>354,000</u>
A01202 House Rent Allowance			194,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>324,000</u>		<u>20,000</u>
001 Risk Allowance			324,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			51,000		20,000
A0122C Adhoc Relief Allowance - 2015			33,000		20,000
A0122M Adhoc Relief Allowance 2016			163,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		10,000
A0123G Ad-hoc Relief Allowance-2018			206,000		10,000
A0123P Ad-hoc Relief Allowance 2019			206,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			32,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>1,000,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>471,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>420,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	420,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			50,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Manglawar (Investigation) Swat			5,169,000	1,127,000	3,581,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,865,000</u>	<u>50,000</u>	<u>2,783,000</u>
A011 TOTAL PAY	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,602,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,401,000</u>		<u>354,000</u>
A01202 House Rent Allowance			219,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>366,000</u>		<u>20,000</u>
001 Risk Allowance			366,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			57,000		20,000
A0122C Adhoc Relief Allowance - 2015			37,000		20,000
A0122M Adhoc Relief Allowance 2016			183,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			231,000		10,000
A0123G Ad-hoc Relief Allowance-2018			231,000		10,000
A0123P Ad-hoc Relief Allowance 2019			231,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			36,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			1,000	50,000	50,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			23,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001 Printing and publication			11,000	15,000	12,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			435,000	435,000	435,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Transport			50,000	50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Kokarai (Investigation) Swat			5,687,000	937,000	3,842,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,573,000</u>	<u>329,531,000</u>	<u>292,036,000</u>
A011 TOTAL PAY	<u>599</u>	<u>599</u>	<u>85,432,000</u>	<u>127,385,000</u>	<u>89,908,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,029,000</u>	<u>1,535,000</u>	<u>2,132,000</u>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>2,029,000</u>	<u>1,535,000</u>	<u>2,132,000</u>
D383 District Police Officer (BPS-19)	1	1	779,000		818,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	708,000		744,000
A057 Assistant (BPS-16)	2	2	542,000		570,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>595</u>	<u>595</u>	<u>83,403,000</u>	<u>125,850,000</u>	<u>87,776,000</u>
A01151 Total Basic Pay Other Staff	<u>595</u>	<u>595</u>	<u>83,396,000</u>	<u>122,717,000</u>	<u>87,576,000</u>
S035 Senior Clerk (BPS-14)	2	2	784,000		823,000
S114 Steno Typist (BPS-14)	2	2	521,000		548,000
S138 Sub Inspector (BPS-14)	11	11	3,962,000		4,161,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	16	16	2,870,000		3,014,000
J013 Junior Clerk (BPS-11)	3	3	766,000		805,000
H015 Head Constable (BPS-09)	28	28	5,274,000		5,538,000
C088 Constable (BPS-07)	512	512	66,171,000		69,480,000
C089 Constable Driver (BPS-07)	2	2	279,000		293,000
B006 Behishti (BPS-03)	3	3	417,000		438,000
B009 Barber (BPS-03)	1	1	146,000		154,000
C012 Carpenter (BPS-03)	1	1	146,000		154,000
C095 Cook (BPS-03)	3	3	436,000		459,000
M010 Mali (BPS-03)	3	3	436,000		459,000
N005 Naib Qasid (BPS-03)	3	3	436,000		459,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
S162 Sweeper (BPS-03)	4	4	562,000		591,000
A01152 Personal pay			6,000		
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>3,133,000</u>	<u>200,000</u>
A012 TOTAL ALLOWANCES			<u>155,141,000</u>	<u>202,146,000</u>	<u>202,128,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>153,826,000</u>	<u>202,113,000</u>	<u>202,095,000</u>
A01202 House Rent Allowance			10,193,000	16,868,000	16,868,000
A01203 Conveyance Allowance			14,227,000	20,545,000	20,545,000
A01207 Washing Allowance			885,000	1,511,000	1,511,000
A01208 Dress Allowance			72,000	20,000	20,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			19,219,000	27,503,000	27,503,000
A01210 Risk Allowance			<u>34,434,000</u>	<u>35,982,000</u>	<u>35,982,000</u>
001 Risk Allowance			34,434,000	35,982,000	35,982,000
A01217 Medical Allowance			10,981,000	15,577,000	15,577,000
A0121A Ad - hoc Allowance - 2011				18,000	
A0121T Adhoc Relief Allowance 2013			992,000	1,401,000	1,401,000
A0121W Counter Terrorism Allowance				22,000	22,000
A01225 Instruction Allowance				14,000	14,000
A0122C Adhoc Relief Allowance - 2015			704,000	979,000	979,000
A0122M Adhoc Relief Allowance 2016			6,289,000	10,437,000	10,437,000
A0122Y Ad-hoc Relief Allowance 2017			8,468,000	14,070,000	14,070,000
A01233 Unattractive Area Allowance			<u>9,480,000</u>	<u>10,160,000</u>	<u>10,160,000</u>
001 Unattractive Area Allowance			9,480,000	10,160,000	10,160,000
A0123G Ad-hoc Relief Allowance-2018			10,377,000	14,010,000	14,010,000
A0123L Scheduled Post Allowance for Police Officers			1,203,000	1,214,000	1,214,000
A0123P Ad-hoc Relief Allowance 2019			14,004,000	13,920,000	13,920,000
A01250 Incentive Allowance			<u>5,388,000</u>	<u>7,650,000</u>	<u>7,650,000</u>
001 Incentive Allowance			5,388,000	7,650,000	7,650,000
A01260 Ration Allowance			4,772,000	7,013,000	7,013,000
A01261 Constabulary Allowance for Police Personnel			2,126,000	3,188,000	3,188,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,315,000</u>	<u>33,000</u>	<u>33,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01274 Medical Charges			<u>1,000,000</u>		
001 Medical Charges			1,000,000		
A01278 Leave Salary			<u>315,000</u>		
001 Leave Salary			315,000		
A01284 Firewood Allowance				33,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>7,230,000</u>	<u>8,387,000</u>	<u>7,777,000</u>
A032 TOTAL COMMUNICATIONS			<u>114,000</u>	<u>171,000</u>	<u>171,000</u>
A03201 Postage and Telegraph			17,000	25,000	25,000
A03202 Telephone and Trunk Call			97,000	146,000	146,000
A033 TOTAL UTILITIES			<u>42,000</u>	<u>151,000</u>	<u>401,000</u>
A03303 Electricity			<u>41,000</u>		<u>400,000</u>
001 Electricity			41,000		400,000
A03304 Hot and Cold Weather Charges			1,000	151,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>108,000</u>	<u>50,000</u>	<u>1,000</u>
A03402 Rent for Office Building			108,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,142,000</u>	<u>6,900,000</u>	<u>6,300,000</u>
A03805 Travelling Allowance			<u>525,000</u>	<u>900,000</u>	<u>600,000</u>
001 Travelling Allowance			525,000	900,000	600,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,615,000</u>	<u>6,000,000</u>	<u>5,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,615,000	6,000,000	5,700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>824,000</u>	<u>1,115,000</u>	<u>904,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A03901 Stationery			<u>150,000</u>	<u>280,000</u>	<u>200,000</u>
001 Stationery			150,000	280,000	200,000
A03902 Printing and Publication			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
001 Printing and publication			75,000	120,000	80,000
A03905 Newspapers Periodicals and Books			12,000	15,000	14,000
A03907 Advertising & Publicity			<u>185,000</u>	<u>200,000</u>	<u>190,000</u>
001 Advertising and Publicity			185,000	200,000	190,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			50,000	50,000	60,000
A03970 Others			<u>151,000</u>	<u>200,000</u>	<u>160,000</u>
002 Other Contingencies			151,000	200,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,500,000</u>		
A041 TOTAL PENSION			<u>2,500,000</u>		
A04114 Superannuation Encashment of L.P.R			2,500,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A05270 To Others			<u>1,000</u>		
199 Free Education Package			1,000		
A06 TOTAL TRANSFERS			<u>143,000</u>	<u>180,000</u>	<u>145,000</u>
A061 TOTAL SCHOLARSHIP			<u>143,000</u>	<u>180,000</u>	<u>145,000</u>
A06103 Cash awards			143,000	180,000	145,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,009,000</u>	<u>2,976,000</u>	<u>1,061,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>1,080,000</u>	<u>950,000</u>
A13001 Transport			<u>900,000</u>	<u>1,080,000</u>	<u>950,000</u>
001 Transport			900,000	1,080,000	950,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>90,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>90,000</u>	<u>60,000</u>
001 Machinery and Equipment			53,000	90,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>60,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			53,000	60,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,746,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,746,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	1,746,000	1,000
009 Petty Repair			1,000		
District Police Officer Tor Ghar			251,456,000	342,874,000	301,019,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,208,000</u>	<u>76,295,000</u>	<u>75,412,000</u>
A011 TOTAL PAY	51	51	<u>8,032,000</u>	<u>9,317,000</u>	<u>8,435,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>8,032,000</u>	<u>9,317,000</u>	<u>8,435,000</u>
A01151 Total Basic Pay Other Staff	51	51	8,032,000	9,317,000	8,435,000
S138 Sub Inspector (BPS-14)	2	2	627,000		659,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,016,000		1,068,000
H015 Head Constable (BPS-09)	13	13	2,825,000		2,966,000
C088 Constable (BPS-07)	30	30	3,564,000		3,742,000
A012 TOTAL ALLOWANCES			<u>18,176,000</u>	<u>66,978,000</u>	<u>66,977,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,675,000</u>	<u>66,978,000</u>	<u>66,977,000</u>
A01202 House Rent Allowance			804,000	1,214,000	1,214,000
A01203 Conveyance Allowance			1,182,000	2,468,000	2,468,000
A01207 Washing Allowance			91,000	2,688,000	2,688,000
A0120Q Fixed Daily Allowance			1,671,000	3,591,000	3,591,000
A01210 Risk Allowance			<u>3,612,000</u>	<u>11,614,000</u>	<u>11,614,000</u>
001 Risk Allowance			3,612,000	11,614,000	11,614,000
A01217 Medical Allowance			4,181,000	18,340,000	18,340,000
A0121A Ad - hoc Allowance - 2011				1,000	
A0121T Adhoc Relief Allowance 2013			1,131,000	5,015,000	5,015,000
A0122C Adhoc Relief Allowance - 2015			115,000	146,000	146,000
A0122M Adhoc Relief Allowance 2016			577,000	582,000	582,000
A0122Y Ad-hoc Relief Allowance 2017			799,000	858,000	858,000
A01233 Unattractive Area Allowance			<u>852,000</u>	<u>2,455,000</u>	<u>2,455,000</u>
001 Unattractive Area Allowance			852,000	2,455,000	2,455,000
A01239 Special allowance				<u>16,000</u>	<u>16,000</u>
001 Special Allowance				16,000	16,000
A0123G Ad-hoc Relief Allowance-2018			799,000	963,000	963,000
A0123P Ad-hoc Relief Allowance 2019			799,000	963,000	963,000
A01250 Incentive Allowance			<u>455,000</u>	<u>10,047,000</u>	<u>10,047,000</u>
001 Incentive Allowance			455,000	10,047,000	10,047,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A01260 Ration Allowance			417,000	5,764,000	5,764,000
A01261 Constabulary Allowance for Police Personnel			190,000	253,000	253,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>501,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,443,000</u>	<u>1,763,000</u>	<u>1,633,000</u>
A032 TOTAL COMMUNICATIONS			<u>14,000</u>	<u>53,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			6,000	11,000	10,000
A03202 Telephone and Trunk Call			8,000	42,000	42,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>99,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	99,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,161,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>575,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	575,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>586,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	586,000	800,000
A039 TOTAL GENERAL			<u>328,000</u>	<u>450,000</u>	<u>380,000</u>
A03901 Stationery			<u>38,000</u>	<u>68,000</u>	<u>50,000</u>
001 Stationery			38,000	68,000	50,000
A03902 Printing and Publication			<u>41,000</u>	<u>109,000</u>	<u>60,000</u>
001 Printing and publication			41,000	109,000	60,000
A03907 Advertising & Publicity			<u>49,000</u>	<u>93,000</u>	<u>60,000</u>
001 Advertising and Publicity			49,000	93,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A03953 Investigation Cost			150,000	100,000	150,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	80,000	60,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A061 TOTAL SCHOLARSHIP			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A06103 Cash awards			30,000	50,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>317,000</u>	<u>100,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>100,000</u>	<u>250,000</u>
A13001 Transport			<u>300,000</u>	<u>100,000</u>	<u>250,000</u>
001 Transport			300,000	100,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>		<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>		<u>17,000</u>
001 Machinery and Equipment			17,000		17,000
SP Investigation District Tor Ghar			27,998,000	78,208,000	77,347,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,287,000</u>		<u>20,635,000</u>
A011 TOTAL PAY	73	73	<u>19,312,000</u>		<u>20,281,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>19,312,000</u>		<u>20,281,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>19,312,000</u>		<u>20,281,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	14	14	3,961,000		4,160,000
C088 Constable (BPS-07)	51	51	12,762,000		13,401,000
A012 TOTAL ALLOWANCES			<u>20,975,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,774,000</u>		<u>354,000</u>
A01202 House Rent Allowance			1,934,000		100,000
A01203 Conveyance Allowance			1,781,000		50,000
A01207 Washing Allowance			130,000		
A0120Q Fixed Daily Allowance			2,541,000		50,000
A01210 Risk Allowance			<u>3,167,000</u>		<u>20,000</u>
001 Risk Allowance			3,167,000		20,000
A01217 Medical Allowance			1,314,000		50,000
A0121T Adhoc Relief Allowance 2013			489,000		20,000
A0122C Adhoc Relief Allowance - 2015			317,000		20,000
A0122M Adhoc Relief Allowance 2016			1,560,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			1,974,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,009,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,009,000		1,000
A01250 Incentive Allowance			<u>651,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			588,000		1,000
A01261 Constabulary Allowance for Police Personnel			310,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,606,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,074,000</u>	<u>1,073,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000	1,071,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			50,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			23,000	23,000	25,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	33,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>233,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
A13001 Transport			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
001 Transport			231,000	231,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Judbah (Operations) Tor Ghar			41,845,000	1,553,000	22,442,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,168,000</u>		<u>23,035,000</u>
A011 TOTAL PAY	84	84	<u>21,598,000</u>		<u>22,681,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>21,598,000</u>		<u>22,681,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>21,598,000</u>		<u>22,681,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088 Constable (BPS-07)	70	70	17,516,000		18,393,000
A012 TOTAL ALLOWANCES			<u>23,570,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,369,000</u>		<u>354,000</u>
A01202 House Rent Allowance			2,184,000		100,000
A01203 Conveyance Allowance			2,003,000		50,000
A01207 Washing Allowance			149,000		
A0120Q Fixed Daily Allowance			2,823,000		50,000
A01210 Risk Allowance			<u>3,585,000</u>		<u>20,000</u>
001 Risk Allowance			3,585,000		20,000
A01217 Medical Allowance			1,512,000		50,000
A0121T Adhoc Relief Allowance 2013			548,000		20,000
A0122C Adhoc Relief Allowance - 2015			355,000		20,000
A0122M Adhoc Relief Allowance 2016			1,746,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			2,209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			2,242,000		10,000
A0123P Ad-hoc Relief Allowance 2019			2,242,000		1,000
A01250 Incentive Allowance			<u>763,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			678,000		1,000
A01261 Constabulary Allowance for Police Personnel			330,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,606,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,074,000</u>	<u>1,073,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000	1,071,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			50,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			23,000	23,000	25,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	33,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>233,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
A13001 Transport			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
001 Transport			231,000	231,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darbani (Operations) Tor Ghar			46,726,000	1,553,000	24,842,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,879,000</u>		<u>6,760,000</u>
A011 TOTAL PAY	23	23	<u>6,098,000</u>		<u>6,406,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,098,000</u>		<u>6,406,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,098,000</u>		<u>6,406,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	15	15	3,753,000		3,941,000
A012 TOTAL ALLOWANCES			<u>6,781,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,580,000</u>		<u>354,000</u>
A01202 House Rent Allowance			620,000		100,000
A01203 Conveyance Allowance			577,000		50,000
A01207 Washing Allowance			40,000		
A0120Q Fixed Daily Allowance			799,000		50,000
A01210 Risk Allowance			<u>977,000</u>		<u>20,000</u>
001 Risk Allowance			977,000		20,000
A01217 Medical Allowance			414,000		50,000
A0121T Adhoc Relief Allowance 2013			154,000		20,000
A0122C Adhoc Relief Allowance - 2015			100,000		20,000
A0122M Adhoc Relief Allowance 2016			493,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			623,000		10,000
A0123G Ad-hoc Relief Allowance-2018			656,000		10,000
A0123P Ad-hoc Relief Allowance 2019			656,000		1,000
A01250 Incentive Allowance			<u>195,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			180,000		1,000
A01261 Constabulary Allowance for Police Personnel			96,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>890,000</u>	<u>887,000</u>	<u>1,256,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001 Electricity			42,000	42,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>670,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808 Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			50,000	50,000	40,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001 Printing and publication			45,000	45,000	40,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			23,000	23,000	25,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	33,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>140,000</u>	<u>139,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001 Transport			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
001 Transport			138,000	138,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karor (Operations) Tor Ghar			13,916,000	1,032,000	8,155,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,922,000</u>		<u>2,767,000</u>
A011 TOTAL PAY	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,626,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,425,000</u>		<u>354,000</u>
A01202 House Rent Allowance			222,000		100,000
A01203 Conveyance Allowance			208,000		50,000
A01207 Washing Allowance			14,000		
A0120Q Fixed Daily Allowance			314,000		50,000
A01210 Risk Allowance			<u>370,000</u>		<u>20,000</u>
001 Risk Allowance			370,000		20,000
A01217 Medical Allowance			144,000		50,000
A0121T Adhoc Relief Allowance 2013			58,000		20,000
A0122C Adhoc Relief Allowance - 2015			38,000		20,000
A0122M Adhoc Relief Allowance 2016			185,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		10,000
A0123G Ad-hoc Relief Allowance-2018			235,000		10,000
A0123P Ad-hoc Relief Allowance 2019			235,000		1,000
A01250 Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			65,000		1,000
A01261 Constabulary Allowance for Police Personnel			38,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Judbah (Investigation) Tor Ghar			5,337,000	410,000	3,419,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,151,000</u>		<u>1,871,000</u>
A011 TOTAL PAY	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>1,708,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,507,000</u>		<u>354,000</u>
A01202 House Rent Allowance			140,000		100,000
A01203 Conveyance Allowance			127,000		50,000
A01207 Washing Allowance			9,000		
A0120Q Fixed Daily Allowance			190,000		50,000
A01210 Risk Allowance			<u>232,000</u>		<u>20,000</u>
001 Risk Allowance			232,000		20,000
A01217 Medical Allowance			90,000		50,000
A0121T Adhoc Relief Allowance 2013			37,000		20,000
A0122C Adhoc Relief Allowance - 2015			24,000		20,000
A0122M Adhoc Relief Allowance 2016			116,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		10,000
A0123G Ad-hoc Relief Allowance-2018			147,000		10,000
A0123P Ad-hoc Relief Allowance 2019			147,000		1,000
A01250 Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			41,000		1,000
A01261 Constabulary Allowance for Police Personnel			23,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Darbani (Investigation) Tor Ghar			3,566,000	410,000	2,523,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,403,000</u>		<u>2,504,000</u>
A011 TOTAL PAY	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,046,000</u>		<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,046,000</u>		<u>2,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	3	3	751,000		789,000
A012 TOTAL ALLOWANCES			<u>2,357,000</u>		<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,156,000</u>		<u>354,000</u>
A01202 House Rent Allowance			197,000		100,000
A01203 Conveyance Allowance			184,000		50,000
A01207 Washing Allowance			13,000		
A0120Q Fixed Daily Allowance			281,000		50,000
A01210 Risk Allowance			<u>327,000</u>		<u>20,000</u>
001 Risk Allowance			327,000		20,000
A01217 Medical Allowance			126,000		50,000
A0121T Adhoc Relief Allowance 2013			52,000		20,000
A0122C Adhoc Relief Allowance - 2015			34,000		20,000
A0122M Adhoc Relief Allowance 2016			165,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		10,000
A0123G Ad-hoc Relief Allowance-2018			210,000		10,000
A0123P Ad-hoc Relief Allowance 2019			210,000		1,000
A01250 Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance			57,000		1,000
A01261 Constabulary Allowance for Police Personnel			35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001 Stationery			23,000	23,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001 Printing and publication			11,000	11,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			78,000	78,000	80,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	20,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Karor (Investigation) Tor Ghar			4,818,000	410,000	3,156,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4169 Supernumerary Posts of ASI District Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,112,000</u>	<u>439,000</u>	<u>878,000</u>
A011 TOTAL PAY	2	2	<u>602,000</u>	<u>194,000</u>	<u>633,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>602,000</u>	<u>194,000</u>	<u>633,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>602,000</u>	<u>194,000</u>	<u>633,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	602,000		633,000
A012 TOTAL ALLOWANCES			<u>510,000</u>	<u>245,000</u>	<u>245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>510,000</u>	<u>245,000</u>	<u>245,000</u>
A01202 House Rent Allowance			45,000	20,000	20,000
A01203 Conveyance Allowance			69,000	31,000	31,000
A01207 Washing Allowance			4,000	2,000	2,000
A0120Q Fixed Daily Allowance			66,000	30,000	30,000
A01210 Risk Allowance			<u>99,000</u>	<u>44,000</u>	<u>44,000</u>
001 Risk Allowance			99,000	44,000	44,000
A01217 Medical Allowance			36,000	16,000	16,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			26,000	12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			37,000	20,000	20,000
A0123G Ad-hoc Relief Allowance-2018			37,000	20,000	20,000
A0123P Ad-hoc Relief Allowance 2019			37,000	20,000	20,000
A01250 Incentive Allowance			<u>19,000</u>	<u>9,000</u>	<u>9,000</u>
001 Incentive Allowance			19,000	9,000	9,000
A01260 Ration Allowance			16,000	8,000	8,000
A01261 Constabulary Allowance for Police Personnel			12,000	6,000	6,000
Supernumerary Posts of ASI District Tank			1,112,000	439,000	878,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4172	Police Station SMA Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,697,000</u>	<u>8,445,000</u>	<u>24,924,000</u>
A011	TOTAL PAY	75	75	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>	
A01151	Total Basic Pay Other Staff	75	75	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>	
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000	
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000	
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000	
H015	Head Constable (BPS-09)	8	8	2,263,000		2,377,000	
C088	Constable (BPS-07)	61	61	15,262,000		16,026,000	
A012	TOTAL ALLOWANCES			<u>21,227,000</u>	<u>4,433,000</u>	<u>4,478,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,026,000</u>	<u>4,428,000</u>	<u>4,428,000</u>	
A01202	House Rent Allowance			1,964,000	344,000	344,000	
A01203	Conveyance Allowance			1,805,000	371,000	371,000	
A01207	Washing Allowance			133,000	27,000	27,000	
A0120Q	Fixed Daily Allowance			2,554,000	460,000	460,000	
A01210	Risk Allowance			<u>3,217,000</u>	<u>501,000</u>	<u>501,000</u>	
001	Risk Allowance			3,217,000	501,000	501,000	
A01217	Medical Allowance			1,350,000	561,000	561,000	
A0121T	Adhoc Relief Allowance 2013			494,000	260,000	260,000	
A0122C	Adhoc Relief Allowance - 2015			320,000	65,000	65,000	
A0122M	Adhoc Relief Allowance 2016			1,574,000	157,000	157,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,992,000	291,000	291,000	
A0123G	Ad-hoc Relief Allowance-2018			2,025,000	391,000	391,000	
A0123P	Ad-hoc Relief Allowance 2019			2,025,000	391,000	391,000	
A01250	Incentive Allowance			<u>670,000</u>	<u>367,000</u>	<u>367,000</u>	
001	Incentive Allowance				367,000	367,000	
A01260	Ration Allowance			605,000	185,000	185,000	
A01261	Constabulary Allowance for Police Personnel			298,000	57,000	57,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>5,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>5,000</u>	<u>50,000</u>
001 Medical Charges			100,000	5,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,878,000</u>	<u>2,957,000</u>	<u>1,911,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			54,000	70,000	70,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>360,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			360,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,232,000</u>	<u>2,250,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,229,000</u>	<u>2,229,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,229,000	2,229,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A039 TOTAL GENERAL			<u>215,000</u>	<u>220,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			45,000	50,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>238,000</u>	<u>236,000</u>
A130 TOTAL TRANSPORT			<u>236,000</u>	<u>236,000</u>	<u>235,000</u>
A13001 Transport			<u>236,000</u>	<u>236,000</u>	<u>235,000</u>
001 Transport			236,000	236,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SMA Tank (Operations) Tank			43,820,000	11,645,000	27,071,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,849,000</u>	<u>23,792,000</u>	<u>28,268,000</u>
A011 TOTAL PAY	38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
S138 Sub Inspector (BPS-14)	2	2	818,000		859,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	30	30	7,506,000		7,882,000
A012 TOTAL ALLOWANCES			<u>10,910,000</u>	<u>17,829,000</u>	<u>17,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,709,000</u>	<u>17,779,000</u>	<u>17,779,000</u>
A01202 House Rent Allowance			1,007,000	604,000	604,000
A01203 Conveyance Allowance			925,000	555,000	555,000
A01207 Washing Allowance			67,000	40,000	40,000
A0120Q Fixed Daily Allowance			1,290,000	774,000	774,000
A01210 Risk Allowance			<u>1,622,000</u>	<u>973,000</u>	<u>973,000</u>
001 Risk Allowance			1,622,000	973,000	973,000
A01217 Medical Allowance			684,000	410,000	410,000
A0121T Adhoc Relief Allowance 2013			252,000	151,000	151,000
A0121W Counter Terrorism Allowance				15,000	15,000
A0122C Adhoc Relief Allowance - 2015			164,000	98,000	98,000
A0122M Adhoc Relief Allowance 2016			803,000	482,000	482,000
A0122Y Ad-hoc Relief Allowance 2017			1,017,000	610,000	610,000
A0123G Ad-hoc Relief Allowance-2018			1,050,000	6,300,000	6,300,000
A0123P Ad-hoc Relief Allowance 2019			1,050,000	6,300,000	6,300,000
A01250 Incentive Allowance			<u>326,000</u>	<u>196,000</u>	<u>196,000</u>
001 Incentive Allowance				196,000	196,000
A01260 Ration Allowance			302,000	181,000	181,000
A01261 Constabulary Allowance for Police Personnel			150,000	90,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,205,000</u>	<u>2,223,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			54,000	54,000	55,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001 Electricity			360,000	360,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,559,000</u>	<u>1,577,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,556,000</u>	<u>1,556,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,556,000	1,556,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A039 TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>167,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>170,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>170,000</u>
001 Transport			165,000	165,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mulazi (Operations) Tank			23,228,000	26,187,000	30,335,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,717,000</u>	<u>24,361,000</u>	<u>33,107,000</u>
A011 TOTAL PAY	76	76	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
A01151 Total Basic Pay Other Staff	76	76	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088 Constable (BPS-07)	67	67	16,765,000		17,603,000
A012 TOTAL ALLOWANCES			<u>21,285,000</u>	<u>12,702,000</u>	<u>12,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,084,000</u>	<u>12,652,000</u>	<u>12,652,000</u>
A01202 House Rent Allowance			1,970,000	1,182,000	1,182,000
A01203 Conveyance Allowance			1,817,000	1,090,000	1,090,000
A01207 Washing Allowance			135,000	81,000	81,000
A0120Q Fixed Daily Allowance			2,561,000	1,537,000	1,537,000
A01210 Risk Allowance			<u>3,229,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
001 Risk Allowance			3,229,000	1,937,000	1,937,000
A01217 Medical Allowance			1,368,000	821,000	821,000
A0121T Adhoc Relief Allowance 2013			493,000	296,000	296,000
A0122C Adhoc Relief Allowance - 2015			320,000	192,000	192,000
A0122M Adhoc Relief Allowance 2016			1,571,000	943,000	943,000
A0122Y Ad-hoc Relief Allowance 2017			1,988,000	1,193,000	1,193,000
A0123G Ad-hoc Relief Allowance-2018			2,021,000	1,213,000	1,213,000
A0123P Ad-hoc Relief Allowance 2019			2,021,000	1,213,000	1,213,000
A01250 Incentive Allowance			<u>688,000</u>	<u>413,000</u>	<u>413,000</u>
001 Incentive Allowance				413,000	413,000
A01260 Ration Allowance			613,000	368,000	368,000
A01261 Constabulary Allowance for Police Personnel			289,000	173,000	173,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>2,171,000</u>	<u>2,194,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			54,000	54,000	55,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001 Electricity			360,000	360,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,525,000</u>	<u>1,543,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,522,000	1,522,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A039 TOTAL GENERAL			<u>215,000</u>	<u>220,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			45,000	50,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>163,000</u>	<u>166,000</u>
A130 TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>165,000</u>
A13001 Transport			<u>161,000</u>	<u>161,000</u>	<u>165,000</u>
001 Transport			161,000	161,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gomal (Operations) Tank			43,058,000	26,723,000	35,169,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,617,000</u>	<u>6,305,000</u>	<u>17,404,000</u>
A011 TOTAL PAY	51	51	<u>13,171,000</u>	<u>2,733,000</u>	<u>13,832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,171,000</u>	<u>2,733,000</u>	<u>13,832,000</u>
A01151 Total Basic Pay Other Staff	51	51	13,171,000	2,733,000	13,832,000
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013 Junior Clerk (BPS-11)	1	1	163,000		172,000
H015 Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088 Constable (BPS-07)	41	41	10,259,000		10,772,000
A012 TOTAL ALLOWANCES			<u>14,446,000</u>	<u>3,572,000</u>	<u>3,572,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,245,000</u>	<u>3,522,000</u>	<u>3,522,000</u>
A01202 House Rent Allowance			1,335,000	331,000	331,000
A01203 Conveyance Allowance			1,226,000	380,000	380,000
A01207 Washing Allowance			90,000	29,000	29,000
A0120Q Fixed Daily Allowance			1,716,000	456,000	456,000
A01210 Risk Allowance			<u>2,170,000</u>	<u>574,000</u>	<u>574,000</u>
001 Risk Allowance			2,170,000	574,000	574,000
A01217 Medical Allowance			918,000	238,000	238,000
A0121T Adhoc Relief Allowance 2013			334,000	68,000	68,000
A0122C Adhoc Relief Allowance - 2015			217,000	40,000	40,000
A0122M Adhoc Relief Allowance 2016			1,065,000	207,000	207,000
A0122Y Ad-hoc Relief Allowance 2017			1,347,000	313,000	313,000
A0123G Ad-hoc Relief Allowance-2018			1,380,000	313,000	313,000
A0123P Ad-hoc Relief Allowance 2019			1,380,000	313,000	313,000
A01250 Incentive Allowance			<u>456,000</u>	<u>113,000</u>	<u>113,000</u>
001 Incentive Allowance				113,000	113,000
A01260 Ration Allowance			409,000	100,000	100,000
A01261 Constabulary Allowance for Police Personnel			202,000	47,000	47,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,699,000</u>	<u>1,717,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			54,000	54,000	55,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001 Electricity			360,000	360,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,053,000</u>	<u>1,071,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000	1,050,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A039 TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	41,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>113,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>115,000</u>
A13001 Transport			<u>111,000</u>	<u>111,000</u>	<u>115,000</u>
001 Transport			111,000	111,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gul imam (Operations) Tank			29,436,000	8,140,000	19,416,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4176	Police Station	Police Station	City Tank	Tank			
	(Operations)	Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,251,000	14,060,000	19,051,000
A011	TOTAL PAY				11,087,000	6,652,000	11,643,000
A011-2	TOTAL PAY OF OTHER STAFF				11,087,000	6,652,000	11,643,000
A01151	Total Basic Pay Other Staff				11,087,000	6,652,000	11,643,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
A012	TOTAL ALLOWANCES				12,164,000	7,408,000	7,408,000
A012-1	TOTAL REGULAR ALLOWANCES				11,963,000	7,358,000	7,358,000
A01202	House Rent Allowance				1,127,000	676,000	676,000
A01203	Conveyance Allowance				1,030,000	618,000	618,000
A01207	Washing Allowance				76,000	46,000	46,000
A0120Q	Fixed Daily Allowance				1,428,000	857,000	857,000
A01210	Risk Allowance				<u>1,823,000</u>	<u>1,094,000</u>	<u>1,094,000</u>
001	Risk Allowance				1,823,000	1,094,000	1,094,000
A01217	Medical Allowance				774,000	644,000	644,000
A0121T	Adhoc Relief Allowance 2013				281,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				182,000	109,000	109,000
A0122M	Adhoc Relief Allowance 2016				896,000	538,000	538,000
A0122Y	Ad-hoc Relief Allowance 2017				1,134,000	680,000	680,000
A0123G	Ad-hoc Relief Allowance-2018				1,167,000	700,000	700,000
A0123P	Ad-hoc Relief Allowance 2019				1,167,000	700,000	700,000
A01250	Incentive Allowance				<u>372,000</u>	<u>223,000</u>	<u>223,000</u>
001	Incentive Allowance					223,000	223,000
A01260	Ration Allowance				343,000	206,000	206,000
A01261	Constabulary Allowance for Police Personnel				163,000	98,000	98,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,856,000</u>	<u>1,894,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>109,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			54,000	94,000	55,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001 Electricity			360,000	360,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,210,000</u>	<u>1,209,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,207,000</u>	<u>1,207,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,207,000	1,207,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A039 TOTAL GENERAL			<u>215,000</u>	<u>214,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001 Printing and publication			47,000	47,000	45,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>181,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>128,000</u>	<u>130,000</u>	<u>130,000</u>
A13001 Transport			<u>128,000</u>	<u>130,000</u>	<u>130,000</u>
001 Transport			128,000	130,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Police Station City Tank (Operations) Tank			25,244,000	16,140,000	21,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,447,000</u>	<u>3,201,000</u>	<u>4,348,000</u>
A011 TOTAL PAY	9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	2	2	565,000		593,000
C088 Constable (BPS-07)	5	5	1,250,000		1,313,000
A012 TOTAL ALLOWANCES			<u>2,902,000</u>	<u>1,674,000</u>	<u>1,674,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>	<u>1,624,000</u>	<u>1,624,000</u>
A01202 House Rent Allowance			248,000	149,000	149,000
A01203 Conveyance Allowance			231,000	139,000	139,000
A01207 Washing Allowance			16,000	10,000	10,000
A0120Q Fixed Daily Allowance			347,000	208,000	208,000
A01210 Risk Allowance			<u>412,000</u>	<u>247,000</u>	<u>247,000</u>
001 Risk Allowance			412,000	247,000	247,000
A01217 Medical Allowance			162,000	97,000	97,000
A0121T Adhoc Relief Allowance 2013			64,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			42,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			206,000	124,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	157,000	157,000
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			261,000	157,000	157,000
A0123P Ad-hoc Relief Allowance 2019			261,000	157,000	157,000
A01250 Incentive Allowance			<u>74,000</u>	<u>44,000</u>	<u>44,000</u>
001 Incentive Allowance				44,000	44,000
A01260 Ration Allowance			74,000	44,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A01261 Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>856,000</u>	<u>916,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A039 TOTAL GENERAL			<u>507,000</u>	<u>518,000</u>	<u>485,000</u>
A03901 Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery			23,000	25,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			450,000	450,000	400,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>40,000</u>
002 Other Contingencies			20,000	21,000	40,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station SMA Tank (Investigation) Tank			6,283,000	4,114,000	5,335,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,347,000</u>	<u>1,338,000</u>	<u>2,979,000</u>
A011 TOTAL PAY	7	7	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015 Head Constable (BPS-09)	1	1	283,000		298,000
C088 Constable (BPS-07)	4	4	1,001,000		1,052,000
A012 TOTAL ALLOWANCES			<u>2,333,000</u>	<u>861,000</u>	<u>861,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>811,000</u>	<u>811,000</u>
A01202 House Rent Allowance			194,000	38,000	38,000
A01203 Conveyance Allowance			184,000	47,000	47,000
A01207 Washing Allowance			13,000	316,000	316,000
A0120Q Fixed Daily Allowance			281,000	73,000	73,000
A01210 Risk Allowance			<u>324,000</u>	<u>84,000</u>	<u>84,000</u>
001 Risk Allowance			324,000	84,000	84,000
A01217 Medical Allowance			126,000	32,000	32,000
A0121T Adhoc Relief Allowance 2013			51,000	5,000	5,000
A0122C Adhoc Relief Allowance - 2015			33,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			163,000	33,000	33,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	48,000	48,000
A0123G Ad-hoc Relief Allowance-2018			206,000	48,000	48,000
A0123P Ad-hoc Relief Allowance 2019			206,000	48,000	48,000
A01250 Incentive Allowance			<u>56,000</u>	<u>11,000</u>	<u>11,000</u>
001 Incentive Allowance				11,000	11,000
A01260 Ration Allowance			57,000	14,000	14,000
A01261 Constabulary Allowance for Police Personnel			32,000	8,000	8,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>870,000</u>	<u>906,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>507,000</u>	<u>532,000</u>	<u>475,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001 Printing and publication			11,000	20,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			450,000	450,000	400,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			50,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Mulazi (Investigation) Tank			5,183,000	2,285,000	3,956,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,209,000</u>	<u>1,488,000</u>	<u>4,072,000</u>
A011 TOTAL PAY	4	4	<u>2,935,000</u>	<u>500,000</u>	<u>3,084,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>2,412,000</u>	<u>500,000</u>	<u>2,534,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,412,000</u>	<u>500,000</u>	<u>2,534,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	1	1	630,000		662,000
H015 Head Constable (BPS-09)	1	1	1,373,000		1,442,000
A012 TOTAL ALLOWANCES			<u>3,274,000</u>	<u>988,000</u>	<u>988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,073,000</u>	<u>938,000</u>	<u>938,000</u>
A01202 House Rent Allowance			276,000	32,000	32,000
A01203 Conveyance Allowance			279,000	39,000	39,000
A01207 Washing Allowance			16,000	4,000	4,000
A0120Q Fixed Daily Allowance			399,000	100,000	100,000
A01210 Risk Allowance			<u>460,000</u>	<u>180,000</u>	<u>180,000</u>
001 Risk Allowance			460,000	180,000	180,000
A01217 Medical Allowance			158,000	60,000	60,000
A0121T Adhoc Relief Allowance 2013			75,000	30,000	30,000
A0122C Adhoc Relief Allowance - 2015			49,000	18,000	18,000
A0122M Adhoc Relief Allowance 2016			241,000	100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			304,000	100,000	100,000
A0123G Ad-hoc Relief Allowance-2018			304,000	100,000	100,000
A0123P Ad-hoc Relief Allowance 2019			304,000	100,000	100,000
A01250 Incentive Allowance			<u>65,000</u>	<u>20,000</u>	<u>20,000</u>
001 Incentive Allowance				20,000	20,000
A01260 Ration Allowance			74,000	30,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A01261 Constabulary Allowance for Police Personnel			54,000	25,000	25,000
A01270 Other			<u>15,000</u>		
092 Police Services Uniform Allowance			15,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>865,000</u>	<u>906,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>507,000</u>	<u>527,000</u>	<u>475,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			450,000	450,000	400,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	30,000	30,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>120,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gomal (Investigation) Tank			7,045,000	2,478,000	5,049,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,859,000</u>	<u>2,845,000</u>	<u>3,870,000</u>
A011 TOTAL PAY	5	5	<u>2,274,000</u>	<u>1,365,000</u>	<u>2,390,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,751,000</u>	<u>1,051,000</u>	<u>1,840,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,751,000</u>	<u>1,051,000</u>	<u>1,840,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	630,000		662,000
H015 Head Constable (BPS-09)	3	3	1,121,000		1,178,000
A012 TOTAL ALLOWANCES			<u>2,585,000</u>	<u>1,480,000</u>	<u>1,480,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,384,000</u>	<u>1,430,000</u>	<u>1,430,000</u>
A01202 House Rent Allowance			213,000	128,000	128,000
A01203 Conveyance Allowance			221,000	133,000	133,000
A01207 Washing Allowance			13,000	8,000	8,000
A0120Q Fixed Daily Allowance			307,000	184,000	184,000
A01210 Risk Allowance			<u>355,000</u>	<u>213,000</u>	<u>213,000</u>
001 Risk Allowance			355,000	213,000	213,000
A01217 Medical Allowance			122,000	73,000	73,000
A0121T Adhoc Relief Allowance 2013			58,000	35,000	35,000
A0122C Adhoc Relief Allowance - 2015			38,000	23,000	23,000
A0122M Adhoc Relief Allowance 2016			185,000	111,000	111,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	140,000	140,000
A0123G Ad-hoc Relief Allowance-2018			234,000	140,000	140,000
A0123P Ad-hoc Relief Allowance 2019			234,000	140,000	140,000
A01250 Incentive Allowance			<u>56,000</u>	<u>34,000</u>	<u>34,000</u>
001 Incentive Allowance				34,000	34,000
A01260 Ration Allowance			57,000	34,000	34,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A01261 Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>837,000</u>	<u>901,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>507,000</u>	<u>518,000</u>	<u>470,000</u>
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			23,000	30,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			11,000	15,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			450,000	450,000	400,000
A03970 Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	21,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			50,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001 Machinery and Equipment			1,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station Gul imam (Investigation) Tank			5,695,000	3,759,000	4,842,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,110,000</u>	<u>2,995,000</u>	<u>4,088,000</u>
A011 TOTAL PAY	7	7	<u>2,422,000</u>	<u>1,453,000</u>	<u>2,546,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012 Inspector (BPS-16)	1	1	523,000		550,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,996,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,996,000</u>
S138 Sub Inspector (BPS-14)	1	1	409,000		430,000
A149 Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015 Head Constable (BPS-09)	3	3	848,000		891,000
A012 TOTAL ALLOWANCES			<u>2,688,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,487,000</u>	<u>1,492,000</u>	<u>1,492,000</u>
A01202 House Rent Allowance			221,000	133,000	133,000
A01203 Conveyance Allowance			232,000	139,000	139,000
A01207 Washing Allowance			13,000	8,000	8,000
A0120Q Fixed Daily Allowance			333,000	200,000	200,000
A01210 Risk Allowance			<u>368,000</u>	<u>221,000</u>	<u>221,000</u>
001 Risk Allowance			368,000	221,000	221,000
A01217 Medical Allowance			122,000	73,000	73,000
A0121T Adhoc Relief Allowance 2013			61,000	37,000	37,000
A0122C Adhoc Relief Allowance - 2015			40,000	24,000	24,000
A0122M Adhoc Relief Allowance 2016			195,000	117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017			247,000	148,000	148,000
A0123G Ad-hoc Relief Allowance-2018			247,000	148,000	148,000
A0123P Ad-hoc Relief Allowance 2019			247,000	148,000	148,000
A01250 Incentive Allowance			<u>47,000</u>	<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance			47,000	28,000	28,000
A01260 Ration Allowance			57,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A01261 Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A01270 Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance			15,000	9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			100,000	50,000	50,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>890,000</u>	<u>901,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	20,000	20,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808 Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>507,000</u>	<u>552,000</u>	<u>470,000</u>
A03901 Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			23,000	40,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			11,000	30,000	15,000
A03914 Secret service expenditure			1,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018 Feeding Charges.			1,000	1,000	
A03953 Investigation Cost			450,000	450,000	400,000
A03970 Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002 Other Contingencies			20,000	30,000	25,000
020 Dietary Charges			1,000	1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000	1,000	
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
199 Free Education Package			1,000	1,000	
267 Compensation to police personnel killed in action			1,000	1,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103 Cash awards			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>140,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			50,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001 Machinery and Equipment			1,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	20,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Station City Tank (Investigation) Tank			5,946,000	4,030,000	5,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>690,157,000</u>	<u>850,877,000</u>	<u>692,534,000</u>
A011	TOTAL PAY		<u>1161</u>	<u>1161</u>	<u>217,613,000</u>	<u>387,115,000</u>	<u>228,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>7,842,000</u>	<u>8,166,000</u>	<u>8,237,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>7,842,000</u>	<u>8,166,000</u>	<u>8,237,000</u>
D383	District Police Officer	(BPS-19)	1	1	746,000		784,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,962,000		2,061,000
A057	Assistant	(BPS-16)	2	2	778,000		817,000
C082	Computer Operator	(BPS-16)	1	1	209,000		220,000
I012	Inspector	(BPS-16)	8	8	3,877,000		4,071,000
S115	Stenographer	(BPS-16)	1	1	270,000		284,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1144</u>	<u>1144</u>	<u>209,771,000</u>	<u>378,949,000</u>	<u>220,514,000</u>
A01151	Total Basic Pay Other Staff		<u>1144</u>	<u>1144</u>	<u>209,528,000</u>	<u>332,296,000</u>	<u>220,014,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	312,000		328,000
S035	Senior Clerk	(BPS-14)	4	4	1,311,000		1,377,000
S114	Steno Typist	(BPS-14)	2	2	455,000		478,000
S138	Sub Inspector	(BPS-14)	16	16	6,461,000		6,785,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	8,092,000		8,497,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	375,000		394,000
J013	Junior Clerk	(BPS-11)	9	9	1,980,000		2,079,000
H015	Head Constable	(BPS-09)	98	98	27,513,000		28,889,000
H017	Head Constable Driver	(BPS-09)	11	11	3,423,000		3,595,000
C088	Constable	(BPS-07)	873	873	141,105,000		148,160,000
C089	Constable Driver	(BPS-07)	55	55	10,941,000		11,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
C358	Constable Computer Operator	(BPS-07)	9	9	1,881,000		1,976,000
D006	Daftari	(BPS-04)	1	1	167,000		176,000
B006	Behishti	(BPS-03)	4	4	635,000		667,000
B009	Barber	(BPS-03)	1	1	159,000		167,000
C095	Cook	(BPS-03)	10	10	1,668,000		1,752,000
M010	Mali	(BPS-03)	1	1	183,000		193,000
N005	Naib Qasid	(BPS-03)	4	4	855,000		898,000
S162	Sweeper	(BPS-03)	7	7	1,194,000		1,254,000
W049	Washerman	(BPS-03)	4	4	628,000		660,000
A01152	Personal pay				242,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>46,653,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>472,544,000</u>	<u>463,762,000</u>	<u>463,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>453,294,000</u>	<u>450,431,000</u>	<u>450,452,000</u>
A01202	House Rent Allowance				17,296,000	31,528,000	31,528,000
A01203	Conveyance Allowance				27,205,000	38,552,000	38,552,000
A01207	Washing Allowance				1,817,000	2,975,000	2,975,000
A01208	Dress Allowance				201,000	382,000	382,000
A0120D	Integrated Allowance				211,000	63,000	63,000
A0120Q	Fixed Daily Allowance				36,508,000	52,407,000	52,407,000
A0120S	Elite force allowance				1,000	6,000	6,000
A01210	Risk Allowance				<u>183,895,000</u>	<u>87,340,000</u>	<u>87,360,000</u>
001	Risk Allowance				129,751,000	87,340,000	87,360,000
002	Special Risk Allowance for Malakand				54,144,000		
A01217	Medical Allowance				21,049,000	29,163,000	29,163,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	7,238,000	7,238,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,845,000	4,845,000
A0122D	Special Risk Allowance				10,728,000		1,000
A0122M	Adhoc Releif Allowance 2016				16,423,000	26,045,000	26,045,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A0122Y Ad-hoc Relief Allowance 2017			21,665,000	34,753,000	34,753,000
A01233 Unattractive Area Allowance			<u>36,442,000</u>	<u>33,369,000</u>	<u>33,369,000</u>
001 Unattractive Area Allowance			36,442,000	33,369,000	33,369,000
A0123G Ad-hoc Relief Allowance-2018			22,295,000	34,785,000	34,785,000
A0123L Scheduled Post Allowance for Police Officers			2,364,000	2,545,000	2,545,000
A0123P Ad-hoc Relief Allowance 2019			26,225,000	31,688,000	31,688,000
A01250 Incentive Allowance			<u>10,231,000</u>	<u>14,130,000</u>	<u>14,130,000</u>
001 Incentive Allowance			10,231,000	14,130,000	14,130,000
A01260 Ration Allowance			9,111,000	12,777,000	12,777,000
A01261 Constabulary Allowance for Police Personnel			3,893,000	5,784,000	5,784,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,250,000</u>	<u>13,331,000</u>	<u>13,331,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>339,000</u>	<u>339,000</u>
001 Medical Charges			1,000,000	339,000	339,000
A01278 Leave Salary			<u>5,250,000</u>		
001 Leave Salary			5,250,000		
A01284 Firewood Allowance			13,000,000	12,992,000	12,992,000
A03 TOTAL OPERATING EXPENSES			<u>19,544,000</u>	<u>29,199,000</u>	<u>21,568,000</u>
A032 TOTAL COMMUNICATIONS			<u>431,000</u>	<u>860,000</u>	<u>820,000</u>
A03201 Postage and Telegraph			56,000	100,000	60,000
A03202 Telephone and Trunk Call			375,000	760,000	760,000
A033 TOTAL UTILITIES			<u>1,097,000</u>	<u>2,550,000</u>	<u>1,288,000</u>
A03302 Water			50,000	50,000	1,000
A03303 Electricity			<u>1,046,000</u>	<u>1,286,000</u>	<u>1,286,000</u>
001 Electricity			1,046,000	1,286,000	1,286,000
A03304 Hot and Cold Weather Charges			1,000	1,214,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,101,000</u>	<u>1,001,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building			1,100,000	1,000,000	1,000,000
A03407 Rates and Taxes			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,365,000</u>	<u>22,120,000</u>	<u>16,800,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001 Travelling Allowance			1,500,000	2,000,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,864,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,864,000	20,000,000	15,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>120,000</u>	
001 Conveyance Charges			1,000	120,000	
A039 TOTAL GENERAL			<u>1,550,000</u>	<u>2,668,000</u>	<u>1,660,000</u>
A03901 Stationery			<u>413,000</u>	<u>550,000</u>	<u>450,000</u>
001 Stationery			413,000	550,000	450,000
A03902 Printing and Publication			<u>158,000</u>	<u>200,000</u>	<u>170,000</u>
001 Printing and publication			158,000	200,000	170,000
A03905 Newspapers Periodicals and Books			5,000	5,000	10,000
A03907 Advertising & Publicity			<u>203,000</u>	<u>216,000</u>	<u>200,000</u>
001 Advertising and Publicity			203,000	216,000	200,000
A03914 Secret service expenditure			<u>200,000</u>	<u>280,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>592,000</u>	
001 Cost of other Stores				592,000	
018 Feeding Charges.			1,000		
A03953 Investigation Cost			300,000	425,000	350,000
A03970 Others			<u>270,000</u>	<u>400,000</u>	<u>280,000</u>
001 Others				400,000	
002 Other Contingencies			270,000		280,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>22,000,000</u>	<u>14,248,000</u>	<u>14,000,000</u>
A041 TOTAL PENSION			<u>22,000,000</u>	<u>14,248,000</u>	<u>14,000,000</u>
A04114 Superannuation Encashment of L.P.R			22,000,000	14,248,000	14,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>214,000</u>	<u>2,364,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A052 TOTAL GRANTS-DOMESTIC			<u>214,000</u>	<u>2,364,000</u>	<u>250,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	
A05270 To Others			<u>213,000</u>	<u>264,000</u>	<u>250,000</u>
199 Free Education Package			212,000	264,000	250,000
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	250,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,110,000</u>	<u>10,601,000</u>	<u>2,411,000</u>
A130 TOTAL TRANSPORT			<u>2,002,000</u>	<u>4,000,000</u>	<u>2,300,000</u>
A13001 Transport			<u>2,002,000</u>	<u>4,000,000</u>	<u>2,300,000</u>
001 Transport			2,002,000	4,000,000	2,300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	150,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	50,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>6,401,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>6,401,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	6,401,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
009 Petty Repair			1,000		
Law and Order Chitral			734,175,000	907,539,000	730,913,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,298,000</u>	<u>71,840,000</u>	<u>61,850,000</u>
A011 TOTAL PAY	80	80	<u>19,797,000</u>	<u>30,743,000</u>	<u>20,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,081,000</u>	<u>2,173,000</u>	<u>1,136,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,081,000</u>	<u>2,173,000</u>	<u>1,136,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	775,000		814,000
A057 Assistant (BPS-16)	1	1	306,000		322,000
A011-2 TOTAL PAY OF OTHER STAFF	78	78	<u>18,716,000</u>	<u>28,570,000</u>	<u>19,597,000</u>
A01151 Total Basic Pay Other Staff	78	78	<u>18,653,000</u>	<u>28,564,000</u>	<u>19,591,000</u>
S035 Senior Clerk (BPS-14)	2	2	939,000		986,000
S138 Sub Inspector (BPS-14)	1	1	822,000		864,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,540,000		3,717,000
H015 Head Constable (BPS-11)	12	12	2,456,000		2,580,000
J013 Junior Clerk (BPS-11)	5	5	1,050,000		1,103,000
C088 Constable (BPS-09)	36	36	8,145,000		8,552,000
C089 Constable Driver (BPS-09)	4	4	558,000		586,000
B006 Behishti (BPS-03)	2	2	318,000		334,000
C057 Chowkidar (BPS-03)	1	1	189,000		199,000
N005 Naib Qasid (BPS-03)	2	2	182,000		192,000
S162 Sweeper (BPS-03)	2	2	318,000		334,000
W049 Washerman (BPS-03)	1	1	136,000		144,000
A01152 Personal pay			63,000	6,000	6,000
A012 TOTAL ALLOWANCES			<u>32,501,000</u>	<u>41,097,000</u>	<u>41,117,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,060,000</u>	<u>37,856,000</u>	<u>37,876,000</u>
A01202 House Rent Allowance			1,187,000	2,380,000	2,380,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A01203 Conveyance Allowance			1,960,000	3,062,000	3,062,000
A01207 Washing Allowance			113,000	185,000	185,000
A01208 Dress Allowance			66,000	62,000	62,000
A0120D Integrated Allowance			10,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,039,000	3,588,000	3,588,000
A01210 Risk Allowance			<u>10,346,000</u>	<u>8,868,000</u>	<u>8,888,000</u>
001 Risk Allowance			8,046,000	8,868,000	8,888,000
002 Special Risk Allowance for Malakand			2,300,000		
A01217 Medical Allowance			384,000	2,125,000	2,125,000
A0121T Adhoc Relief Allowance 2013			304,000	667,000	667,000
A0122C Adhoc Relief Allowance - 2015			302,000	452,000	452,000
A0122M Adhoc Relief Allowance 2016			1,479,000	2,276,000	2,276,000
A0122Y Ad-hoc Relief Allowance 2017			2,013,000	3,074,000	3,074,000
A01233 Unattractive Area Allowance			<u>2,107,000</u>	<u>2,432,000</u>	<u>2,432,000</u>
001 Unattractive Area Allowance			2,107,000	2,432,000	2,432,000
A0123G Ad-hoc Relief Allowance-2018			1,999,000	3,074,000	3,074,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,999,000	3,002,000	3,002,000
A01250 Incentive Allowance			<u>559,000</u>	<u>850,000</u>	<u>850,000</u>
001 Incentive Allowance			559,000	850,000	850,000
A01260 Ration Allowance			418,000	807,000	807,000
A01261 Constabulary Allowance for Police Personnel			228,000	394,000	394,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,441,000</u>	<u>3,241,000</u>	<u>3,241,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Medical Charges			500,000	300,000	300,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,940,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Leave Salary			2,940,000	2,000,000	2,000,000
A01284 Firewood Allowance			1,000,000	941,000	941,000
A03 TOTAL OPERATING EXPENSES			<u>4,504,000</u>	<u>4,420,000</u>	<u>3,901,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>165,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			11,000	30,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A03202 Telephone and Trunk Call			38,000	135,000	135,000
A033 TOTAL UTILITIES			<u>24,000</u>	<u>760,000</u>	<u>401,000</u>
A03302 Water			17,000		
A03303 Electricity			<u>6,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			6,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000	460,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>841,000</u>		
A03402 Rent for Office Building			840,000		
A03407 Rates and Taxes			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,875,000</u>	<u>2,645,000</u>	<u>2,600,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>600,000</u>	<u>500,000</u>
001 Travelling Allowance			375,000	600,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,045,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,045,000	2,100,000
A039 TOTAL GENERAL			<u>715,000</u>	<u>850,000</u>	<u>750,000</u>
A03901 Stationery			<u>113,000</u>	<u>160,000</u>	<u>120,000</u>
001 Stationery			113,000	160,000	120,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			38,000	50,000	45,000
A03905 Newspapers Periodicals and Books			11,000	20,000	15,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>70,000</u>	<u>60,000</u>
001 Advertising and Publicity			53,000	70,000	60,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	80,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,657,000</u>	
A041 TOTAL PENSION				<u>1,657,000</u>	
A04114 Superannuation Encashment of L.P.R				1,657,000	
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A06103 Cash awards			38,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>310,000</u>	<u>185,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Transport			100,000	200,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	70,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>40,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	40,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Chitral			57,024,000	78,277,000	65,976,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,212,919,000</u>	<u>1,827,796,000</u>	<u>1,169,789,000</u>
A011	TOTAL PAY		<u>2188</u>	<u>2188</u>	<u>339,107,000</u>	<u>663,191,000</u>	<u>356,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>8,774,000</u>	<u>10,017,000</u>	<u>9,215,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>8,774,000</u>	<u>10,017,000</u>	<u>9,215,000</u>
D383	District Police Officer	(BPS-19)	1	1	715,000		751,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,127,000		3,284,000
A057	Assistant	(BPS-16)	2	2	1,021,000		1,073,000
C082	Computer Operator	(BPS-16)	9	9	1,765,000		1,853,000
I012	Inspector	(BPS-16)	5	5	1,506,000		1,582,000
S115	Stenographer	(BPS-16)	1	1	640,000		672,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2165</u>	<u>2165</u>	<u>330,333,000</u>	<u>653,174,000</u>	<u>347,697,000</u>
A01151	Total Basic Pay Other Staff		<u>2165</u>	<u>2165</u>	<u>330,102,000</u>	<u>653,094,000</u>	<u>346,617,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	441,000		464,000
S035	Senior Clerk	(BPS-14)	4	4	1,274,000		1,338,000
S114	Steno Typist	(BPS-14)	2	2	444,000		466,000
S138	Sub Inspector	(BPS-14)	15	15	5,043,000		5,296,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	15,447,000		16,220,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	428,000		450,000
J013	Junior Clerk	(BPS-11)	10	10	2,186,000		2,296,000
H015	Head Constable	(BPS-09)	138	138	22,756,000		23,895,000
H017	Head Constable Driver	(BPS-09)	31	31	8,589,000		9,019,000
C088	Constable	(BPS-07)	1845	1845	264,098,000		277,303,000
C089	Constable Driver	(BPS-07)	24	24	1,733,000		1,820,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C358	Constable Computer Operator	(BPS-07)	1	1	196,000		207,000
B006	Behishti	(BPS-03)	6	6	1,324,000		1,390,000
B009	Barber	(BPS-03)	1	1	160,000		168,000
C095	Cook	(BPS-03)	12	12	2,082,000		2,187,000
M010	Mali	(BPS-03)	2	2	385,000		404,000
N005	Naib Qasid	(BPS-03)	4	4	655,000		688,000
S162	Sweeper	(BPS-03)	8	8	1,410,000		1,481,000
W049	Washerman	(BPS-03)	8	8	1,261,000		1,325,000
A01152	Personal pay				225,000	80,000	80,000
A01153	Special Pay				5,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>873,812,000</u>	<u>1,164,605,000</u>	<u>812,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>856,811,000</u>	<u>1,148,573,000</u>	<u>796,845,000</u>
A01202	House Rent Allowance				30,565,000	69,710,000	30,565,000
A01203	Conveyance Allowance				51,171,000	84,991,000	51,171,000
A01207	Washing Allowance				3,282,000	6,415,000	6,415,000
A01208	Dress Allowance				22,000	245,000	245,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				69,911,000	117,341,000	69,911,000
A01210	Risk Allowance				<u>400,417,000</u>	<u>283,168,000</u>	<u>197,513,000</u>
001	Risk Allowance				202,904,000		197,513,000
002	Special Risk Allowance for Malakand				197,513,000	283,168,000	
A01217	Medical Allowance				39,741,000	64,781,000	64,781,000
A0121T	Adhoc Relief Allowance 2013				2,311,000	10,133,000	10,133,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				1,995,000	6,808,000	6,808,000
A0122D	Special Risk Allowance				35,280,000	131,519,000	35,280,000
A0122M	Adhoc Relief Allowance 2016				20,231,000	47,742,000	47,742,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	72,000	72,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			16,897,000	66,316,000	16,897,000
A01233 Unattractive Area Allowance			<u>43,740,000</u>	<u>43,306,000</u>	<u>43,306,000</u>
001 Unattractive Area Allowance			43,740,000	43,306,000	43,306,000
A0123G Ad-hoc Relief Allowance-2018			41,164,000	66,316,000	66,316,000
A0123L Scheduled Post Allowance for Police Officers			1,100,000	9,112,000	9,112,000
A0123P Ad-hoc Relief Allowance 2019			54,088,000	66,197,000	66,197,000
A01250 Incentive Allowance			<u>19,809,000</u>	<u>32,263,000</u>	<u>32,263,000</u>
001 Incentive Allowance			19,809,000	32,263,000	32,263,000
A01260 Ration Allowance			17,473,000	28,740,000	28,740,000
A01261 Constabulary Allowance for Police Personnel			7,545,000	13,171,000	13,171,000
A01270 Other				<u>30,000</u>	<u>10,000</u>
001 Others					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,001,000</u>	<u>16,032,000</u>	<u>16,032,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>700,000</u>	<u>700,000</u>
001 Medical Charges			1,000,000	700,000	700,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>5,000,000</u>	<u>110,000</u>	<u>110,000</u>
001 Leave Salary			5,000,000	110,000	110,000
A01284 Firewood Allowance			11,000,000	15,222,000	15,222,000
A03 TOTAL OPERATING EXPENSES			<u>13,711,000</u>	<u>27,225,000</u>	<u>20,761,000</u>
A032 TOTAL COMMUNICATIONS			<u>676,000</u>	<u>1,160,000</u>	<u>1,150,000</u>
A03201 Postage and Telegraph			38,000	60,000	50,000
A03202 Telephone and Trunk Call			638,000	1,100,000	1,100,000
A033 TOTAL UTILITIES			<u>828,000</u>	<u>2,853,000</u>	<u>2,051,000</u>
A03301 Gas			188,000	250,000	250,000
A03303 Electricity			<u>639,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			639,000	1,800,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	803,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A034 TOTAL OCCUPANCY COSTS			<u>603,000</u>		
A03402 Rent for Office Building			603,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,080,000</u>	<u>21,202,000</u>	<u>15,900,000</u>
A03805 Travelling Allowance			<u>750,000</u>	<u>1,200,000</u>	<u>900,000</u>
001 Travelling Allowance			750,000	1,200,000	900,000
A03806 Transportation of Goods				<u>2,000</u>	
001 Transportation of Goods				2,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,329,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,329,000	20,000,000	15,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,524,000</u>	<u>2,010,000</u>	<u>1,660,000</u>
A03901 Stationery			<u>563,000</u>	<u>800,000</u>	<u>650,000</u>
001 Stationery			563,000	800,000	650,000
A03902 Printing and Publication			<u>204,000</u>	<u>250,000</u>	<u>220,000</u>
001 Printing and publication			204,000	250,000	220,000
A03905 Newspapers Periodicals and Books			6,000	10,000	10,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001 Advertising and Publicity			150,000	200,000	160,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
002 Other Contingencies			200,000	300,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,294,000</u>	<u>9,797,000</u>	<u>8,001,000</u>
A041 TOTAL PENSION			<u>8,294,000</u>	<u>9,797,000</u>	<u>8,001,000</u>
A04114 Superannuation Encashment of L.P.R			8,294,000	9,762,000	8,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A04117 Medical Allowance to Civil Pensioners				35,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,627,000</u>	<u>23,200,000</u>	<u>3,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,627,000</u>	<u>23,200,000</u>	<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	
A05270 To Others			<u>2,626,000</u>	<u>20,500,000</u>	<u>3,000,000</u>
199 Free Education Package			2,625,000	3,500,000	3,000,000
267 Compensation to police personnel killed in action			1,000	17,000,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	200,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,577,000</u>	<u>2,800,000</u>	<u>1,731,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,650,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,650,000</u>
001 Transport			1,500,000	1,700,000	1,650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	50,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>950,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>950,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	950,000	1,000
009 Petty Repair			1,000		
Law and Order Lower Dir			1,239,278,000	1,891,018,000	1,203,442,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,508,000</u>	<u>122,547,000</u>	<u>97,275,000</u>
A011	TOTAL PAY		118	118	<u>27,060,000</u>	<u>53,660,000</u>	<u>28,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,610,000</u>	<u>3,958,000</u>	<u>2,739,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,607,000</u>	<u>3,958,000</u>	<u>2,739,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,022,000		1,074,000
A057	Assistant	(BPS-16)	1	1	511,000		537,000
I012	Inspector	(BPS-16)	3	3	1,074,000		1,128,000
A01103	Special Pay				3,000		
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>24,450,000</u>	<u>49,702,000</u>	<u>25,599,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>24,377,000</u>	<u>49,702,000</u>	<u>25,599,000</u>
S035	Senior Clerk	(BPS-14)	2	2	600,000		630,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	4,121,000		4,328,000
J013	Junior Clerk	(BPS-11)	5	5	1,103,000		1,159,000
H015	Head Constable	(BPS-09)	16	16	2,718,000		2,854,000
C088	Constable	(BPS-07)	57	57	13,900,000		14,595,000
B006	Behishti	(BPS-03)	2	2	359,000		377,000
B009	Barber	(BPS-03)	1	1	160,000		168,000
C057	Chowkidar	(BPS-03)	1	1	177,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	333,000		350,000
S162	Sweeper	(BPS-03)	3	3	588,000		618,000
W049	Washerman	(BPS-03)	2	2	318,000		334,000
A01152	Personal pay				72,000		
A01153	Special Pay				1,000		
A012	TOTAL ALLOWANCES				<u>44,448,000</u>	<u>68,887,000</u>	<u>68,937,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,437,000</u>	<u>67,477,000</u>	<u>67,477,000</u>
A01202 House Rent Allowance			1,329,000	4,401,000	4,401,000
A01203 Conveyance Allowance			2,751,000	5,600,000	5,600,000
A01207 Washing Allowance			183,000	364,000	364,000
A01208 Dress Allowance			16,000	108,000	108,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			3,003,000	6,905,000	6,905,000
A01210 Risk Allowance			<u>17,675,000</u>	<u>16,817,000</u>	<u>16,817,000</u>
001 Risk Allowance			17,675,000	16,817,000	16,817,000
A01217 Medical Allowance			2,177,000	3,928,000	3,928,000
A0121T Adhoc Relief Allowance 2013			543,000	1,159,000	1,159,000
A0122C Adhoc Relief Allowance - 2015			377,000	764,000	764,000
A0122M Adhoc Relief Allowance 2016			709,000	3,951,000	3,951,000
A0122Y Ad-hoc Relief Allowance 2017			2,760,000	5,386,000	5,386,000
A01233 Unattractive Area Allowance			<u>2,874,000</u>	<u>2,661,000</u>	<u>2,661,000</u>
001 Unattractive Area Allowance			2,874,000	2,661,000	2,661,000
A0123G Ad-hoc Relief Allowance-2018			2,732,000	5,386,000	5,386,000
A0123L Scheduled Post Allowance for Police Officers			578,000	568,000	568,000
A0123P Ad-hoc Relief Allowance 2019			2,732,000	5,355,000	5,355,000
A01250 Incentive Allowance			<u>883,000</u>	<u>1,719,000</u>	<u>1,719,000</u>
001 Incentive Allowance			883,000	1,719,000	1,719,000
A01260 Ration Allowance			751,000	1,589,000	1,589,000
A01261 Constabulary Allowance for Police Personnel			353,000	805,000	805,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,011,000</u>	<u>1,410,000</u>	<u>1,460,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Medical Charges			500,000	250,000	250,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>500,000</u>	<u>150,000</u>	<u>200,000</u>
001 Leave Salary			500,000	150,000	200,000
A01284 Firewood Allowance			1,010,000	1,010,000	1,010,000
A03 TOTAL OPERATING EXPENSES			<u>7,005,000</u>	<u>3,857,000</u>	<u>4,181,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A032 TOTAL COMMUNICATIONS			<u>1,890,000</u>	<u>315,000</u>	<u>315,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			1,875,000	300,000	300,000
A033 TOTAL UTILITIES			<u>361,000</u>	<u>660,000</u>	<u>401,000</u>
A03301 Gas			60,000		
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			300,000	300,000	400,000
A03304 Hot and Cold Weather Charges			1,000	360,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>780,000</u>		
A03402 Rent for Office Building			780,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,025,000</u>	<u>2,200,000</u>	<u>2,550,000</u>
A03805 Travelling Allowance			<u>525,000</u>	<u>600,000</u>	<u>550,000</u>
001 Travelling Allowance			525,000	600,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>1,600,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	1,600,000	2,000,000
A039 TOTAL GENERAL			<u>949,000</u>	<u>682,000</u>	<u>915,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery			120,000	120,000	120,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			75,000	75,000	75,000
A03905 Newspapers Periodicals and Books			4,000	12,000	10,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>2,000</u>	<u>100,000</u>
001 Advertising and Publicity			150,000	2,000	100,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			500,000	323,000	500,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	80,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,761,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,761,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,761,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>48,000</u>	<u>70,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>48,000</u>	<u>70,000</u>	<u>50,000</u>
A06103 Cash awards			48,000	70,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>564,000</u>	<u>544,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>28,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			28,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			14,000	14,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
Investigation Lower Dir			81,105,000	129,799,000	104,050,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>876,969,000</u>	<u>925,560,000</u>	<u>874,132,000</u>
A011 TOTAL PAY	<u>1576</u>	<u>1576</u>	<u>372,452,000</u>	<u>443,568,000</u>	<u>392,223,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>12,694,000</u>	<u>9,130,000</u>	<u>13,330,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>12,693,000</u>	<u>9,130,000</u>	<u>13,330,000</u>
D383 District Police Officer (BPS-19)	1	1	1,025,000		1,076,000
S148 Superintendent Of Police (BPS-18)	1	1	1,152,000		1,210,000
A151 Assistant Superintendent Of Police (BPS-17)	1	1	691,000		726,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	4,257,000		4,470,000
S166 Superintendent (BPS-17)	1	1	679,000		713,000
A057 Assistant (BPS-16)	2	2	986,000		1,036,000
I012 Inspector (BPS-16)	5	5	3,046,000		3,199,000
L104 Legal Inspector (BPS-16)	1	1	857,000		900,000
A01106 Total Pay of contract officer			<u>1,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	<u>1559</u>	<u>1559</u>	<u>359,758,000</u>	<u>434,438,000</u>	<u>378,893,000</u>
A01151 Total Basic Pay Other Staff	<u>1559</u>	<u>1559</u>	<u>359,671,000</u>	<u>433,952,000</u>	<u>377,664,000</u>
S035 Senior Clerk (BPS-14)	9	9	3,260,000		3,423,000
S114 Steno Typist (BPS-14)	1	1	363,000		382,000
S138 Sub Inspector (BPS-14)	17	17	9,867,000		10,361,000
S553 Sub Inspector Driver (BPS-14)	1	1	497,000		522,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	45	45	17,142,000		18,000,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	629,000		661,000
J013 Junior Clerk (BPS-11)	10	10	2,126,000		2,233,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
H015 Head Constable (BPS-09)	141	141	32,400,000		34,020,000
H017 Head Constable Driver (BPS-09)	21	21	7,279,000		7,643,000
C088 Constable (BPS-07)	1183	1183	258,017,000		270,918,000
C089 Constable Driver (BPS-07)	92	92	21,537,000		22,614,000
C012 Carpenter (BPS-04)	1	1	22,000		24,000
M018 Masson (BPS-04)	1	1	191,000		201,000
P008 Painter (BPS-04)	1	1	229,000		241,000
T006 Tailor Master (BPS-04)	1	1	137,000		144,000
B006 Behishti (BPS-03)	11	11	2,130,000		2,237,000
C095 Cook (BPS-03)	3	3	510,000		536,000
K009 Khalasi (BPS-03)	1	1	152,000		160,000
M010 Mali (BPS-03)	3	3	311,000		327,000
N005 Naib Qasid (BPS-03)	8	8	1,383,000		1,453,000
S162 Sweeper (BPS-03)	7	7	1,299,000		1,364,000
A01152 Personal pay			83,000	228,000	228,000
A01153 Special Pay			3,000	3,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>255,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>504,517,000</u>	<u>481,992,000</u>	<u>481,909,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>501,317,000</u>	<u>481,369,000</u>	<u>481,286,000</u>
A01202 House Rent Allowance			30,676,000	38,424,000	38,424,000
A01203 Conveyance Allowance			41,767,000	44,164,000	44,164,000
A01207 Washing Allowance			1,831,000	3,423,000	3,423,000
A01208 Dress Allowance			61,000	214,000	214,000
A0120D Integrated Allowance			44,000	16,000	16,000
A0120E Housing Subsidy Allowance				139,000	139,000
A0120Q Fixed Daily Allowance			57,231,000	62,557,000	62,557,000
A0120S Elite force allowance				224,000	224,000
A01210 Risk Allowance			<u>121,565,000</u>	<u>81,764,000</u>	<u>81,764,000</u>
001 Risk Allowance			121,565,000	81,764,000	81,764,000
A01211 Hill allowance				2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A01217 Medical Allowance			33,474,000	35,149,000	35,149,000
A0121A Ad - hoc Allowance - 2011				2,000	
A0121M Adhoc Relief Allowance - 2012				22,000	
A0121T Adhoc Relief Allowance 2013			15,029,000	8,477,000	8,477,000
A0121W Counter Terrorism Allowance			1,000	168,000	168,000
A0121Z Adhoc Relief Allowance-2014				57,000	
A0122C Adhoc Relief Allowance - 2015			10,181,000	5,949,000	5,949,000
A0122D Special Risk Allowance				10,000	10,000
A0122M Adhoc Relief Allowance 2016			30,346,000	30,078,000	30,078,000
A0122N Special Conveyance Allowance to Disabled Employees			35,000	324,000	324,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			37,734,000	42,406,000	42,406,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance			12,000	48,000	48,000
A01236 Deputation Allowance				34,000	34,000
A01239 Special allowance				<u>4,000</u>	<u>4,000</u>
001 Special Allowance				4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			38,526,000	42,934,000	42,934,000
A0123L Scheduled Post Allowance for Police Officers			5,265,000	2,591,000	2,591,000
A0123P Ad-hoc Relief Allowance 2019			39,804,000	42,551,000	42,551,000
A01250 Incentive Allowance			<u>16,480,000</u>	<u>17,337,000</u>	<u>17,337,000</u>
001 Incentive Allowance			16,480,000	17,337,000	17,337,000
A01260 Ration Allowance			14,618,000	15,372,000	15,372,000
A01261 Constabulary Allowance for Police Personnel			6,637,000	6,927,000	6,927,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,200,000</u>	<u>623,000</u>	<u>623,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>2,200,000</u>	<u>123,000</u>	<u>123,000</u>
001 Leave Salary			2,200,000	123,000	123,000
A03 TOTAL OPERATING EXPENSES			<u>44,737,000</u>	<u>66,380,000</u>	<u>58,949,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,538,000</u>	<u>2,223,000</u>	<u>2,223,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			1,515,000	2,200,000	2,200,000
A033 TOTAL UTILITIES			<u>7,253,000</u>	<u>20,476,000</u>	<u>20,177,000</u>
A03301 Gas			150,000	375,000	375,000
A03302 Water			100,000	200,000	1,000
A03303 Electricity			<u>7,002,000</u>	<u>19,891,000</u>	<u>19,800,000</u>
001 Electricity			7,002,000	19,891,000	19,800,000
A03304 Hot and Cold Weather Charges			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,980,000</u>	<u>37,606,000</u>	<u>34,501,000</u>
A03805 Travelling Allowance			<u>1,125,000</u>	<u>1,960,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,125,000	1,960,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,854,000</u>	<u>34,000,000</u>	<u>33,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,854,000	34,000,000	33,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,646,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,646,000	1,000
A039 TOTAL GENERAL			<u>1,966,000</u>	<u>6,075,000</u>	<u>2,048,000</u>
A03901 Stationery			<u>750,000</u>	<u>1,100,000</u>	<u>800,000</u>
001 Stationery			750,000	1,100,000	800,000
A03902 Printing and Publication			<u>150,000</u>	<u>300,000</u>	<u>180,000</u>
001 Printing and publication			150,000	300,000	180,000
A03905 Newspapers Periodicals and Books			11,000	15,000	12,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,685,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,685,000	1,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>679,000</u>	<u>1,500,000</u>	<u>680,000</u>
001 Others				1,500,000	
002 Other Contingencies			679,000		680,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>21,032,000</u>	<u>20,001,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>21,032,000</u>	<u>20,001,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	21,000,000	20,000,000
A04117 Medical Allowance to Civil Pensioners				32,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,348,000</u>	<u>55,544,000</u>	<u>8,544,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,348,000</u>	<u>55,544,000</u>	<u>8,544,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,900,000	
A05270 To Others			<u>5,347,000</u>	<u>48,644,000</u>	<u>8,544,000</u>
199 Free Education Package			5,346,000	8,544,000	8,544,000
267 Compensation to police personnel killed in action			1,000	40,000,000	
316 Compensation package to police personnel injured in action				100,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>500,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>500,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	500,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,712,000</u>	<u>3,880,000</u>	<u>1,714,000</u>
A130 TOTAL TRANSPORT			<u>1,596,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
A13001 Transport			<u>1,596,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
001 Transport			1,596,000	2,100,000	1,600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	150,000	75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>80,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	80,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,550,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,550,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	1,550,000	1,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order D I Khan			948,916,000	1,072,896,000	963,490,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,576,000</u>	<u>56,190,000</u>	<u>57,747,000</u>
A011 TOTAL PAY	93	93	<u>28,389,000</u>	<u>28,146,000</u>	<u>29,713,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,333,000</u>	<u>3,292,000</u>	<u>3,501,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,333,000</u>	<u>3,292,000</u>	<u>3,501,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	934,000		981,000
A057 Assistant (BPS-16)	2	2	1,017,000		1,068,000
I012 Inspector (BPS-16)	4	4	1,382,000		1,452,000
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>25,056,000</u>	<u>24,854,000</u>	<u>26,212,000</u>
A01151 Total Basic Pay Other Staff	86	86	<u>24,961,000</u>	<u>24,854,000</u>	<u>26,212,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,857,000		1,950,000
S114 Steno Typist (BPS-14)	1	1	221,000		233,000
S138 Sub Inspector (BPS-14)	3	3	1,865,000		1,958,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,863,000		3,007,000
J013 Junior Clerk (BPS-11)	7	7	1,593,000		1,673,000
C088 Constable (BPS-09)	30		9,584,000		
C089 Constable Driver (BPS-09)	8		111,000		
H015 Head Constable (BPS-09)	10	10	3,886,000		4,081,000
H017 Head Constable Driver (BPS-09)	1	1	15,000		16,000
C088 Constable (BPS-07)		30			10,063,000
C089 Constable Driver (BPS-07)		8			117,000
B006 Behishiti (BPS-03)	4	4	1,053,000		1,106,000
C057 Chowkidar (BPS-03)	1	1	185,000		194,000
N005 Naib Qasid (BPS-03)	3	3	804,000		844,000
S162 Sweeper (BPS-03)	6	6	924,000		970,000
A01152 Personal pay			95,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A012 TOTAL ALLOWANCES			<u>33,187,000</u>	<u>28,044,000</u>	<u>28,034,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>31,797,000</u>	<u>27,844,000</u>	<u>27,834,000</u>
A01202 House Rent Allowance			2,192,000	2,310,000	2,310,000
A01203 Conveyance Allowance			2,777,000	2,968,000	2,968,000
A01207 Washing Allowance			50,000	160,000	160,000
A01208 Dress Allowance			99,000	135,000	135,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			2,553,000	2,839,000	2,839,000
A01210 Risk Allowance			<u>7,244,000</u>	<u>3,741,000</u>	<u>3,741,000</u>
001 Risk Allowance			7,244,000	3,741,000	3,741,000
A01217 Medical Allowance			2,305,000	1,938,000	1,938,000
A0121T Adhoc Relief Allowance 2013			550,000	571,000	571,000
A0121Z Adhoc Relief Allowance-2014				10,000	
A01225 Instruction Allowance				36,000	36,000
A0122C Adhoc Relief Allowance - 2015			373,000	405,000	405,000
A0122M Adhoc Relief Allowance 2016			2,793,000	2,090,000	2,090,000
A0122N Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			2,845,000	2,841,000	2,841,000
A0123G Ad-hoc Relief Allowance-2018			2,890,000	2,842,000	2,842,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			2,890,000	2,771,000	2,771,000
A01250 Incentive Allowance			<u>646,000</u>	<u>657,000</u>	<u>657,000</u>
001 Incentive Allowance			646,000	657,000	657,000
A01260 Ration Allowance			696,000	644,000	644,000
A01261 Constabulary Allowance for Police Personnel			331,000	287,000	287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,390,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001 Medical Charges			500,000	200,000	200,000
A01276 Outfit allowance			50,000		
A01278 Leave Salary			<u>840,000</u>		
001 Leave Salary			840,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A03 TOTAL OPERATING EXPENSES			<u>4,395,000</u>	<u>5,079,000</u>	<u>4,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>323,000</u>	<u>723,000</u>	<u>723,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			300,000	700,000	700,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>615,000</u>	<u>601,000</u>
A03303 Electricity			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			500,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000	15,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,675,000</u>	<u>2,250,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>650,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	650,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,600,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,600,000	1,350,000
A039 TOTAL GENERAL			<u>1,896,000</u>	<u>1,491,000</u>	<u>1,540,000</u>
A03901 Stationery			<u>225,000</u>	<u>300,000</u>	<u>250,000</u>
001 Stationery			225,000	300,000	250,000
A03902 Printing and Publication			<u>83,000</u>	<u>130,000</u>	<u>100,000</u>
001 Printing and publication			83,000	130,000	100,000
A03905 Newspapers Periodicals and Books			8,000	10,000	10,000
A03914 Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Secret Service Charges					30,000
A03919 Payments to Other for Service Rendered				<u>1,000</u>	
001 Payments to Others for Service Rendered				1,000	
A03953 Investigation Cost			1,400,000	800,000	1,000,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	200,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,100,000	2,000,000
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>90,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>90,000</u>	<u>80,000</u>
A06103 Cash awards			75,000	90,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>587,000</u>	<u>630,000</u>	<u>586,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	80,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>50,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	50,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation D I Khan			68,133,000	63,089,000	65,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4051	S P Frontier Reserved Police DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>584,782,000</u>	<u>580,514,000</u>	<u>594,998,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>1476</u>	<u>262,868,000</u>	<u>261,515,000</u>	<u>276,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,541,000</u>	<u>4,448,000</u>	<u>4,770,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,541,000</u>	<u>4,448,000</u>	<u>4,770,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	604,000		634,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,965,000		2,063,000
A057	Assistant	(BPS-16)	2	2	756,000		795,000
I012	Inspector	(BPS-16)	3	3	1,216,000		1,278,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>1466</u>	<u>258,327,000</u>	<u>257,067,000</u>	<u>271,246,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>258,327,000</u>	<u>257,067,000</u>	<u>271,246,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,678,000		1,762,000
S114	Steno Typist	(BPS-14)	1	1	509,000		535,000
S138	Sub Inspector	(BPS-14)	41	41	15,158,000		15,916,000
J013	Junior Clerk	(BPS-11)	5	5	1,179,000		1,238,000
H015	Head Constable	(BPS-09)	122	122	39,424,000		41,395,000
C088	Constable	(BPS-07)	1284	1284	198,388,000		208,308,000
C089	Constable Driver	(BPS-07)	2	2	392,000		412,000
D006	Daftari	(BPS-04)	1	1	300,000		315,000
B006	Behishiti	(BPS-03)	2	2	321,000		338,000
N005	Naib Qasid	(BPS-03)	2	2	538,000		565,000
S162	Sweeper	(BPS-03)	2	2	440,000		462,000
A012	TOTAL ALLOWANCES				<u>321,914,000</u>	<u>318,999,000</u>	<u>318,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>321,066,000</u>	<u>318,638,000</u>	<u>318,621,000</u>
A01202	House Rent Allowance				26,478,000	25,925,000	25,925,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A01203 Conveyance Allowance			30,973,000	30,857,000	30,857,000
A01207 Washing Allowance			2,427,000	2,377,000	2,377,000
A01208 Dress Allowance			76,000	71,000	71,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			44,371,000	43,728,000	43,728,000
A0120S Elite force allowance				6,000	6,000
A01210 Risk Allowance			<u>57,505,000</u>	<u>56,759,000</u>	<u>56,759,000</u>
001 Risk Allowance			57,505,000	56,759,000	56,759,000
A01217 Medical Allowance			24,607,000	24,094,000	24,094,000
A0121A Ad - hoc Allowance - 2011				7,000	
A0121T Adhoc Relief Allowance 2013			5,040,000	4,905,000	4,905,000
A0121W Counter Terrorism Allowance			7,000	66,000	66,000
A0121Z Adhoc Relief Allowance-2014			16,000	10,000	
A01225 Instruction Allowance			70,000	42,000	42,000
A0122C Adhoc Relief Allowance - 2015			3,505,000	3,453,000	3,453,000
A0122D Special Risk Allowance			40,000	60,000	60,000
A0122M Adhoc Relief Allowance 2016			18,867,000	18,510,000	18,510,000
A0122Y Ad-hoc Relief Allowance 2017			25,700,000	26,173,000	26,173,000
A01233 Unattractive Area Allowance			<u>11,000</u>	<u>14,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			11,000	14,000	14,000
A0123G Ad-hoc Relief Allowance-2018			25,688,000	26,200,000	26,200,000
A0123L Scheduled Post Allowance for Police Officers			2,186,000	1,776,000	1,776,000
A0123P Ad-hoc Relief Allowance 2019			25,151,000	25,854,000	25,854,000
A01250 Incentive Allowance			<u>12,433,000</u>	<u>12,143,000</u>	<u>12,143,000</u>
001 Incentive Allowance			12,433,000	12,143,000	12,143,000
A01260 Ration Allowance			11,014,000	10,810,000	10,810,000
A01261 Constabulary Allowance for Police Personnel			4,879,000	4,776,000	4,776,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>848,000</u>	<u>361,000</u>	<u>361,000</u>
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>837,000</u>	<u>361,000</u>	<u>361,000</u>
001 Leave Salary			837,000	361,000	361,000
A01284 Firewood Allowance			10,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A03 TOTAL OPERATING EXPENSES			<u>3,314,000</u>	<u>4,975,000</u>	<u>3,657,000</u>
A032 TOTAL COMMUNICATIONS			<u>158,000</u>	<u>198,000</u>	<u>193,000</u>
A03201 Postage and Telegraph			45,000	45,000	40,000
A03202 Telephone and Trunk Call			113,000	153,000	153,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>180,000</u>	<u>401,000</u>
A03303 Electricity			<u>300,000</u>	<u>150,000</u>	<u>400,000</u>
001 Electricity			300,000	150,000	400,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>24,000</u>	<u>24,000</u>	
A03402 Rent for Office Building			24,000	24,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,576,000</u>	<u>4,300,000</u>	<u>2,800,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>1,300,000</u>	<u>500,000</u>
001 Travelling Allowance			375,000	1,300,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>3,000,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,000,000	2,300,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>255,000</u>	<u>273,000</u>	<u>263,000</u>
A03901 Stationery			<u>34,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			34,000	60,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>5,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	5,000	75,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	150,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>3,300,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>3,300,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	3,300,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,502,000</u>	<u>2,300,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>7,502,000</u>	<u>2,300,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270 To Others			<u>7,501,000</u>	<u>500,000</u>	<u>500,000</u>
199 Free Education Package			7,500,000	500,000	500,000
230 Other Compensation			1,000		
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>120,000</u>	<u>75,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>120,000</u>	<u>75,000</u>
A06103 Cash awards			75,000	120,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>518,000</u>	<u>376,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>430,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>430,000</u>	<u>300,000</u>
001 Transport			300,000	430,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			38,000	38,000	38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	50,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
S P Frontier Reserved Police DIKhan			598,050,000	591,727,000	601,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>750,251,000</u>	<u>978,173,000</u>	<u>715,810,000</u>
A011	TOTAL PAY		1467	1467	<u>214,064,000</u>	<u>381,248,000</u>	<u>225,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>6,756,000</u>	<u>7,731,000</u>	<u>7,097,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>6,756,000</u>	<u>7,731,000</u>	<u>7,097,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,053,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,207,000		2,318,000
A057	Assistant	(BPS-16)	2	2	542,000		570,000
C082	Computer Operator	(BPS-16)	8	8	1,367,000		1,436,000
I012	Inspector	(BPS-16)	4	4	1,040,000		1,092,000
S115	Stenographer	(BPS-16)	1	1	547,000		575,000
A011-2	TOTAL PAY OF OTHER STAFF		1447	1447	<u>207,308,000</u>	<u>373,517,000</u>	<u>218,790,000</u>
A01151	Total Basic Pay Other Staff		1447	1447	<u>207,306,000</u>	<u>371,721,000</u>	<u>217,680,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	215,000		226,000
S035	Senior Clerk	(BPS-14)	3	3	1,354,000		1,422,000
S114	Steno Typist	(BPS-14)	2	2	431,000		453,000
S138	Sub Inspector	(BPS-14)	20	20	7,132,000		7,489,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,793,000		9,233,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	346,000		364,000
H015	Head Constable	(BPS-11)	89		18,672,000		
J013	Junior Clerk	(BPS-11)	5	5	987,000		1,037,000
C088	Constable	(BPS-09)	1202		153,975,000		
C089	Constable Driver	(BPS-09)	56		9,930,000		
H015	Head Constable	(BPS-09)		89			19,606,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
H017	Head Constable Driver	(BPS-09)	7	7	2,249,000		2,362,000
C088	Constable	(BPS-07)		1202			161,674,000
C089	Constable Driver	(BPS-07)		56			10,427,000
B006	Behishti	(BPS-03)	4	4	706,000		742,000
B009	Barber	(BPS-03)	1	1	126,000		133,000
L018	Langari	(BPS-03)	1	1	269,000		283,000
N005	Naib Qasid	(BPS-03)	2	2	306,000		322,000
S162	Sweeper	(BPS-03)	5	5	873,000		917,000
W049	Washerman	(BPS-03)	5	5	752,000		790,000
A01152	Personal pay				1,000	110,000	110,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>1,686,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>536,187,000</u>	<u>596,925,000</u>	<u>489,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>524,487,000</u>	<u>587,225,000</u>	<u>480,223,000</u>
A01202	House Rent Allowance				23,023,000	40,751,000	40,751,000
A01203	Conveyance Allowance				34,747,000	49,724,000	49,724,000
A01207	Washing Allowance				2,270,000	3,726,000	3,726,000
A01208	Dress Allowance				189,000	141,000	141,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A0120Q	Fixed Daily Allowance				48,392,000	68,289,000	68,289,000
A0120S	Elite force allowance				21,000	14,000	14,000
A01210	Risk Allowance				<u>208,568,000</u>	<u>165,240,000</u>	<u>58,262,000</u>
001	Risk Allowance				150,306,000		58,262,000
002	Special Risk Allowance for Malakand				58,262,000	165,240,000	
A01217	Medical Allowance				26,922,000	37,749,000	37,749,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	5,618,000	5,618,000
A01226	Computer Allowance					131,000	131,000
A0122C	Adhoc Relief Allowance - 2015				1,553,000	3,826,000	3,826,000
A0122D	Special Risk Allowance				21,276,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016				16,289,000	28,048,000	28,048,000
A0122Y	Ad-hoc Relief Allowance 2017				21,047,000	38,060,000	38,060,000
A01233	Unattractive Area Allowance				<u>26,080,000</u>	<u>25,250,000</u>	<u>25,250,000</u>
001	Unattractive Area Allowance				26,080,000	25,250,000	25,250,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A0123G Ad-hoc Relief Allowance-2018			25,521,000	38,077,000	38,077,000
A0123L Scheduled Post Allowance for Police Officers			2,330,000	1,299,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			33,315,000	37,891,000	37,891,000
A01242 Consolidation travelling allowance				25,000	1,000
A01250 Incentive Allowance			<u>13,356,000</u>	<u>18,829,000</u>	<u>18,829,000</u>
001 Incentive Allowance			13,356,000	18,829,000	18,829,000
A01260 Ration Allowance			12,073,000	16,778,000	16,778,000
A01261 Constabulary Allowance for Police Personnel			5,384,000	7,734,000	7,734,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,700,000</u>	<u>9,700,000</u>	<u>9,700,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,000,000	1,000,000
A01278 Leave Salary			<u>4,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 Leave Salary			4,200,000	2,200,000	2,200,000
A01284 Firewood Allowance			6,500,000	6,500,000	6,500,000
A03 TOTAL OPERATING EXPENSES			<u>18,504,000</u>	<u>21,223,000</u>	<u>18,448,000</u>
A032 TOTAL COMMUNICATIONS			<u>548,000</u>	<u>575,000</u>	<u>565,000</u>
A03201 Postage and Telegraph			23,000	50,000	40,000
A03202 Telephone and Trunk Call			525,000	525,000	525,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>790,000</u>	<u>151,000</u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000	640,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03402 Rent for Office Building			1,800,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,461,000</u>	<u>15,806,000</u>	<u>13,700,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,700,000</u>
001 Travelling Allowance			1,500,000	1,800,000	1,700,000
A03806 Transportation of Goods				<u>6,000</u>	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,960,000</u>	<u>14,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,960,000	14,000,000	12,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>2,544,000</u>	<u>2,052,000</u>	<u>2,032,000</u>
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 Stationery			300,000	400,000	350,000
A03902 Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>90,000</u>
001 Printing and publication			75,000	100,000	90,000
A03905 Newspapers Periodicals and Books			8,000	12,000	12,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001 Advertising and Publicity			150,000	200,000	160,000
A03914 Secret service expenditure			<u>200,000</u>	<u>240,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,600,000	800,000	1,000,000
A03970 Others			<u>210,000</u>	<u>300,000</u>	<u>220,000</u>
002 Other Contingencies			210,000	300,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,200,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>902,000</u>	<u>17,200,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>902,000</u>	<u>17,200,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,300,000	
A05270 To Others			<u>901,000</u>	<u>10,900,000</u>	<u>900,000</u>
199 Free Education Package			900,000	900,000	900,000
267 Compensation to police personnel killed in action			1,000	10,000,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,830,000</u>	<u>3,280,000</u>	<u>1,956,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,900,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,900,000</u>
001 Transport			1,800,000	2,000,000	1,900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			26,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	30,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,200,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000	1,200,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
Law and Order Upper Dir			773,637,000	1,022,326,000	739,274,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,395,000</u>	<u>77,287,000</u>	<u>56,255,000</u>
A011 TOTAL PAY	<u>77</u>	<u>77</u>	<u>11,286,000</u>	<u>32,880,000</u>	<u>11,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,474,000</u>	<u>2,618,000</u>	<u>1,549,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,474,000</u>	<u>2,618,000</u>	<u>1,549,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	768,000		807,000
A057 Assistant (BPS-16)	1	1	384,000		403,000
I012 Inspector (BPS-16)	1	1	322,000		339,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>74</u>	<u>9,812,000</u>	<u>30,262,000</u>	<u>10,299,000</u>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>9,802,000</u>	<u>30,261,000</u>	<u>10,298,000</u>
S035 Senior Clerk (BPS-14)	2	2	730,000		767,000
A149 Assistant Sub Inspector (BPS-11)	13	13	1,274,000		1,338,000
H015 Head Constable (BPS-11)	7		631,000		
J013 Junior Clerk (BPS-11)	4	4	723,000		760,000
C088 Constable (BPS-09)	37		4,590,000		
C089 Constable Driver (BPS-09)	4		582,000		
H015 Head Constable (BPS-09)		7			663,000
C088 Constable (BPS-07)		37			4,820,000
C089 Constable Driver (BPS-07)		4			612,000
B006 Behishti (BPS-03)	2	2	339,000		356,000
C057 Chowkidar (BPS-03)	1	1	166,000		175,000
N005 Naib Qasid (BPS-03)	1	1	197,000		207,000
S162 Sweeper (BPS-03)	2	2	301,000		317,000
W049 Washerman (BPS-03)	1	1	269,000		283,000
A01152 Personal pay			10,000	1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A012 TOTAL ALLOWANCES			<u>27,109,000</u>	<u>44,407,000</u>	<u>44,407,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,234,000</u>	<u>43,407,000</u>	<u>43,407,000</u>
A01202 House Rent Allowance			765,000	2,909,000	2,909,000
A01203 Conveyance Allowance			1,763,000	3,555,000	3,555,000
A01207 Washing Allowance			88,000	239,000	239,000
A01208 Dress Allowance			73,000	73,000	73,000
A0120D Integrated Allowance			6,000	5,000	5,000
A0120Q Fixed Daily Allowance			553,000	4,612,000	4,612,000
A0120S Elite force allowance				11,000	11,000
A01210 Risk Allowance			<u>12,274,000</u>	<u>11,357,000</u>	<u>11,357,000</u>
001 Risk Allowance			12,274,000	11,357,000	11,357,000
A01217 Medical Allowance			1,409,000	2,534,000	2,534,000
A0121T Adhoc Relief Allowance 2013			53,000	679,000	679,000
A01226 Computer Allowance				2,000	2,000
A0122C Adhoc Relief Allowance - 2015			52,000	455,000	455,000
A0122M Adhoc RelEIF Allowance 2016			281,000	2,346,000	2,346,000
A0122Y Ad-hoc Relief Allowance 2017			787,000	3,211,000	3,211,000
A01233 Unattractive Area Allowance			<u>2,076,000</u>	<u>1,718,000</u>	<u>1,718,000</u>
001 Unattractive Area Allowance			2,076,000	1,718,000	1,718,000
A0123G Ad-hoc Relief Allowance-2018			1,102,000	3,211,000	3,211,000
A0123L Scheduled Post Allowance for Police Officers			627,000	656,000	656,000
A0123P Ad-hoc Relief Allowance 2019			1,102,000	3,131,000	3,131,000
A01250 Incentive Allowance			<u>566,000</u>	<u>1,129,000</u>	<u>1,129,000</u>
001 Incentive Allowance			566,000	1,129,000	1,129,000
A01260 Ration Allowance			463,000	1,061,000	1,061,000
A01261 Constabulary Allowance for Police Personnel			194,000	513,000	513,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,875,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001 Medical Charges			500,000	200,000	200,000
A01278 Leave Salary			<u>1,575,000</u>		
001 Leave Salary			1,575,000		
A01284 Firewood Allowance			800,000	800,000	800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A03 TOTAL OPERATING EXPENSES			<u>2,775,000</u>	<u>3,529,000</u>	<u>3,032,000</u>
A032 TOTAL COMMUNICATIONS			<u>203,000</u>	<u>208,000</u>	<u>198,000</u>
A03201 Postage and Telegraph			15,000	20,000	10,000
A03202 Telephone and Trunk Call			188,000	188,000	188,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>480,000</u>	<u>201,000</u>
A03303 Electricity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			300,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000	280,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Building			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,850,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			300,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,300,000
A039 TOTAL GENERAL			<u>571,000</u>	<u>591,000</u>	<u>583,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
002 Other Contingencies			50,000	50,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>400,000</u>	
A041 TOTAL PENSION				<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R				400,000	
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	70,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>411,000</u>	<u>331,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>350,000</u>	<u>270,000</u>
A13001 Transport			<u>250,000</u>	<u>350,000</u>	<u>270,000</u>
001 Transport			250,000	350,000	270,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
Investigation Upper Dir			41,527,000	81,697,000	59,668,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>351,935,000</u>	<u>484,327,000</u>	<u>404,092,000</u>
A011 TOTAL PAY	<u>717</u>	<u>717</u>	<u>132,607,000</u>	<u>220,557,000</u>	<u>139,845,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>4,828,000</u>	<u>6,453,000</u>	<u>4,651,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,428,000</u>	<u>6,453,000</u>	<u>4,651,000</u>
D383 District Police Officer (BPS-19)	1	1	992,000		1,042,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	598,000		628,000
A057 Assistant (BPS-16)	2	2	1,040,000		1,092,000
I012 Inspector (BPS-16)	5	5	1,415,000		1,486,000
L104 Legal Inspector (BPS-16)	1	1	383,000		403,000
A01106 Total Pay of contract officer			<u>400,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	<u>707</u>	<u>707</u>	<u>127,779,000</u>	<u>214,104,000</u>	<u>135,194,000</u>
A01151 Total Basic Pay Other Staff	<u>707</u>	<u>707</u>	<u>127,688,000</u>	<u>213,990,000</u>	<u>134,080,000</u>
S035 Senior Clerk (BPS-14)	2	2	426,000		448,000
S114 Steno Typist (BPS-14)	2	2	426,000		448,000
S138 Sub Inspector (BPS-14)	12	12	5,573,000		5,852,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	16	16	2,851,000		2,994,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	314,000		330,000
J013 Junior Clerk (BPS-11)	3	3	622,000		654,000
H015 Head Constable (BPS-09)	72	72	18,033,000		18,935,000
H017 Head Constable Driver (BPS-09)	4	4	1,017,000		1,068,000
C088 Constable (BPS-07)	544	544	88,293,000		92,708,000
C089 Constable Driver (BPS-07)	40	40	7,843,000		8,236,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
D006 Daftari (BPS-04)	1	1	321,000		338,000
B006 Behishti (BPS-03)	3	3	592,000		622,000
C095 Cook (BPS-03)	1	1	198,000		208,000
N005 Naib Qasid (BPS-03)	1	1	198,000		208,000
S162 Sweeper (BPS-03)	4	4	791,000		831,000
A01152 Personal pay			90,000	114,000	114,000
A01156 Total Pay of Contract Staff			1,000		1,000,000
A012 TOTAL ALLOWANCES			219,328,000	263,770,000	264,247,000
A012-1 TOTAL REGULAR ALLOWANCES			217,178,000	263,254,000	263,247,000
A01202 House Rent Allowance			14,833,000	21,399,000	21,399,000
A01203 Conveyance Allowance			20,464,000	25,327,000	25,327,000
A01207 Washing Allowance			1,545,000	1,902,000	1,902,000
A01208 Dress Allowance			18,000	147,000	147,000
A0120D Integrated Allowance				9,000	9,000
A0120Q Fixed Daily Allowance			29,430,000	35,759,000	35,759,000
A0120S Elite force allowance				4,000	4,000
A01210 Risk Allowance			59,086,000	46,630,000	46,630,000
001 Risk Allowance			59,086,000	46,630,000	46,630,000
A01217 Medical Allowance			16,374,000	19,718,000	19,718,000
A0121T Adhoc Relief Allowance 2013			3,252,000	4,375,000	4,375,000
A0121W Counter Terrorism Allowance				6,000	6,000
A01225 Instruction Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			2,171,000	3,058,000	3,058,000
A0122D Special Risk Allowance			155,000		1,000
A0122M Adhoc Releif Allowance 2016			5,010,000	15,754,000	15,754,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			13,234,000	21,929,000	21,929,000
A0123G Ad-hoc Relief Allowance-2018			15,480,000	21,921,000	21,921,000
A0123L Scheduled Post Allowance for Police Officers			1,237,000	1,009,000	1,009,000
A0123P Ad-hoc Relief Allowance 2019			16,455,000	21,778,000	21,778,000
A01242 Consolidation travelling allowance				8,000	
A01250 Incentive Allowance			8,016,000	9,746,000	9,746,000
001 Incentive Allowance			8,016,000	9,746,000	9,746,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A01260 Ration Allowance			7,187,000	8,634,000	8,634,000
A01261 Constabulary Allowance for Police Personnel			3,230,000	4,135,000	4,135,000
A01270 Other			<u>1,000</u>		
008 Medal Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,150,000</u>	<u>516,000</u>	<u>1,000,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>1,150,000</u>	<u>16,000</u>	<u>500,000</u>
001 Leave Salary			1,150,000	16,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>24,754,000</u>	<u>32,166,000</u>	<u>25,042,000</u>
A032 TOTAL COMMUNICATIONS			<u>390,000</u>	<u>719,000</u>	<u>719,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and Trunk Call			371,000	700,000	700,000
A033 TOTAL UTILITIES			<u>4,689,000</u>	<u>5,708,000</u>	<u>6,201,000</u>
A03301 Gas			188,000	188,000	200,000
A03303 Electricity			<u>4,500,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
001 Electricity			4,500,000	5,500,000	6,000,000
A03304 Hot and Cold Weather Charges			1,000	20,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>135,000</u>		
A03402 Rent for Office Building			135,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,386,000</u>	<u>20,547,000</u>	<u>16,801,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Travelling Allowance			600,000	1,000,000	800,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,784,000</u>	<u>17,000,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,784,000	17,000,000	16,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,547,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,547,000	1,000
A039 TOTAL GENERAL			<u>3,154,000</u>	<u>5,192,000</u>	<u>1,321,000</u>
A03901 Stationery			<u>225,000</u>	<u>300,000</u>	<u>250,000</u>
001 Stationery			225,000	300,000	250,000
A03902 Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			75,000	100,000	80,000
A03905 Newspapers Periodicals and Books			4,000	10,000	10,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>300,000</u>	<u>230,000</u>
001 Advertising and Publicity			225,000	300,000	230,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,925,000</u>	<u>2,932,000</u>	<u>1,000</u>
018 Feeding Charges.			1,925,000	2,932,000	1,000
A03953 Investigation Cost			150,000	200,000	200,000
A03970 Others			<u>350,000</u>	<u>1,100,000</u>	<u>350,000</u>
001 Others				1,100,000	
002 Other Contingencies			350,000		350,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>3,743,000</u>	
A041 TOTAL PENSION			<u>1,500,000</u>	<u>3,743,000</u>	
A04114 Superannuation Encashment of L.P.R			1,500,000	3,743,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,539,000</u>	<u>3,338,000</u>	<u>1,538,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,539,000</u>	<u>3,338,000</u>	<u>1,538,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270 To Others			<u>1,538,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
199 Free Education Package			1,538,000	1,538,000	1,538,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>450,000</u>	<u>155,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>450,000</u>	<u>155,000</u>
A06103 Cash awards			150,000	450,000	155,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,410,000</u>	<u>2,673,000</u>	<u>1,101,000</u>
A130 TOTAL TRANSPORT			<u>832,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13001 Transport			<u>832,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Transport			832,000	1,500,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	150,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>480,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>480,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			480,000	1,000,000	1,000
Law and Order Hangu			381,288,000	526,697,000	431,928,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,919,000</u>	<u>35,998,000</u>	<u>34,573,000</u>
A011 TOTAL PAY	49	49	<u>15,395,000</u>	<u>17,542,000</u>	<u>16,177,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,921,000</u>	<u>2,123,000</u>	<u>2,018,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,921,000</u>	<u>2,123,000</u>	<u>2,018,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	847,000		890,000
I012 Inspector (BPS-16)	3	3	1,074,000		1,128,000
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>13,474,000</u>	<u>15,419,000</u>	<u>14,159,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>13,474,000</u>	<u>15,411,000</u>	<u>14,151,000</u>
S035 Senior Clerk (BPS-14)	2	2	654,000		687,000
S138 Sub Inspector (BPS-14)	1	1	316,000		333,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,412,000		1,483,000
H015 Head Constable (BPS-11)	9		1,767,000		
J013 Junior Clerk (BPS-11)	4	4	904,000		949,000
H015 Head Constable (BPS-09)		9			1,856,000
C088 Constable (BPS-07)	15	15	6,539,000		6,866,000
C089 Constable Driver (BPS-07)	4	4	1,398,000		1,468,000
N005 Naib Qasid (BPS-03)	1	1	184,000		193,000
S162 Sweeper (BPS-03)	1	1	150,000		158,000
W012 Water Carrier (BPS-03)	1	1	150,000		158,000
A01152 Personal pay				8,000	8,000
A012 TOTAL ALLOWANCES			<u>15,524,000</u>	<u>18,456,000</u>	<u>18,396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,429,000</u>	<u>18,456,000</u>	<u>18,396,000</u>
A01202 House Rent Allowance			863,000	1,456,000	1,456,000
A01203 Conveyance Allowance			1,318,000	1,788,000	1,788,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A01207 Washing Allowance			66,000	107,000	107,000
A01208 Dress Allowance			4,000	44,000	44,000
A0120D Integrated Allowance			6,000	5,000	5,000
A0120Q Fixed Daily Allowance			1,456,000	2,168,000	2,168,000
A01210 Risk Allowance			<u>3,463,000</u>	<u>2,815,000</u>	<u>2,815,000</u>
001 Risk Allowance			3,463,000	2,815,000	2,815,000
A01217 Medical Allowance			155,000	1,208,000	1,208,000
A0121T Adhoc Relief Allowance 2013			321,000	376,000	376,000
A0122C Adhoc Relief Allowance - 2015			351,000	245,000	245,000
A0122M Adhoc Relief Allowance 2016			316,000	1,277,000	1,277,000
A0122Y Ad-hoc Relief Allowance 2017			1,537,000	1,740,000	1,740,000
A0123G Ad-hoc Relief Allowance-2018			1,570,000	1,740,000	1,740,000
A0123L Scheduled Post Allowance for Police Officers			690,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,570,000	1,665,000	1,665,000
A01242 Consolidation travelling allowance				60,000	
A01250 Incentive Allowance			<u>327,000</u>	<u>498,000</u>	<u>498,000</u>
001 Incentive Allowance			327,000	498,000	498,000
A01260 Ration Allowance			304,000	472,000	472,000
A01261 Constabulary Allowance for Police Personnel			112,000	245,000	245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,095,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			70,000		
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A03 TOTAL OPERATING EXPENSES			<u>4,914,000</u>	<u>3,220,000</u>	<u>3,851,000</u>
A032 TOTAL COMMUNICATIONS			<u>158,000</u>	<u>158,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			8,000	8,000	10,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>15,000</u>	<u>2,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A03303 Electricity			<u>250,000</u>		<u>1,000</u>
001 Electricity			250,000		1,000
A03304 Hot and Cold Weather Charges			1,000	15,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>162,000</u>	<u>27,000</u>	<u>1,000</u>
A03402 Rent for Office Building			162,000	27,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,625,000</u>	<u>2,220,000</u>	<u>2,400,000</u>
A03805 Travelling Allowance			<u>375,000</u>	420,000	<u>400,000</u>
001 Travelling Allowance			375,000	420,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,250,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,250,000	1,800,000	2,000,000
A039 TOTAL GENERAL			<u>1,718,000</u>	<u>800,000</u>	<u>1,288,000</u>
A03901 Stationery			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
001 Stationery			113,000	113,000	115,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Printing and publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			5,000	7,000	7,000
A03907 Advertising & Publicity			<u>19,000</u>	<u>4,000</u>	<u>10,000</u>
001 Advertising and Publicity			19,000	4,000	10,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			1,425,000	500,000	1,000,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	70,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	
A041 TOTAL PENSION				<u>1,500,000</u>	
A04114 Superannuation Encashment of L.P.R				1,500,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>91,000</u>	<u>90,000</u>	<u>90,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>91,000</u>	<u>90,000</u>	<u>90,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
199 Free Education Package			90,000	90,000	90,000
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	70,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>363,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>285,000</u>	<u>300,000</u>	<u>290,000</u>
A13001 Transport			<u>285,000</u>	<u>300,000</u>	<u>290,000</u>
001 Transport			285,000	300,000	290,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
Investigation Hangu			36,316,000	41,241,000	38,919,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>269,767,000</u>	<u>449,377,000</u>	<u>371,405,000</u>
A011 TOTAL PAY	554	607	<u>98,669,000</u>	<u>200,319,000</u>	<u>112,226,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	15	<u>6,095,000</u>	<u>6,412,000</u>	<u>7,591,000</u>
A01101 Total Basic Pay Of Officer	12	15	<u>6,095,000</u>	<u>6,412,000</u>	<u>7,591,000</u>
D383 District Police Officer (BPS-19)	1	1	800,000		840,000
A151 Assistant Superintendent Of Police (BPS-18)		1			460,000
D055 Deputy Superintendent Of Police (BPS-17)	2	4	1,273,000		2,066,000
A057 Assistant (BPS-16)	2	2	926,000		973,000
I012 Inspector (BPS-16)	6	6	2,743,000		2,881,000
L104 Legal Inspector (BPS-16)	1	1	353,000		371,000
A011-2 TOTAL PAY OF OTHER STAFF	542	592	<u>92,574,000</u>	<u>193,907,000</u>	<u>104,635,000</u>
A01151 Total Basic Pay Other Staff	542	592	<u>92,573,000</u>	<u>193,907,000</u>	<u>103,635,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	432,000		454,000
S035 Senior Clerk (BPS-14)	6	6	2,445,000		2,567,000
S114 Steno Typist (BPS-14)	1	1	447,000		470,000
S138 Sub Inspector (BPS-14)		1			182,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	3	6	736,000		1,227,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	370,000		389,000
J013 Junior Clerk (BPS-11)	7	7	1,519,000		1,595,000
H015 Head Constable (BPS-09)	44	50	11,261,000		12,672,000
H017 Head Constable Driver (BPS-09)	3	3	554,000		582,000
C088 Constable (BPS-07)	437	457	66,653,000		72,624,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
C089 Constable Driver (BPS-07)	32	32	6,793,000		7,133,000
D006 Daftari (BPS-04)	2	2	445,000		467,000
B009 Barber (BPS-03)		3			346,000
C095 Cook (BPS-03)		8			923,000
N005 Naib Qasid (BPS-03)	3	7	520,000		1,008,000
S162 Sweeper (BPS-03)	1	3	208,000		450,000
W049 Washerman (BPS-03)		3			346,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>171,098,000</u>	<u>249,058,000</u>	<u>259,179,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>167,473,000</u>	<u>248,107,000</u>	<u>258,199,000</u>
A01202 House Rent Allowance			10,424,000	20,243,000	21,728,000
A01203 Conveyance Allowance			16,322,000	25,039,000	26,387,000
A01207 Washing Allowance			1,126,000	1,809,000	1,850,000
A01208 Dress Allowance			146,000	146,000	151,000
A0120D Integrated Allowance			23,000	27,000	34,000
A0120Q Fixed Daily Allowance			21,988,000	33,746,000	34,755,000
A01210 Risk Allowance			<u>40,984,000</u>	<u>44,167,000</u>	<u>45,496,000</u>
001 Risk Allowance			40,984,000	44,167,000	45,496,000
A01217 Medical Allowance			10,871,000	18,620,000	19,622,000
A0121T Adhoc Relief Allowance 2013			1,919,000	3,123,000	3,123,000
A01224 Entertainment Allowance				6,000	6,000
A01225 Instruction Allowance				36,000	36,000
A0122C Adhoc Relief Allowance - 2015			1,288,000	2,095,000	2,095,000
A0122M Adhoc Relief Allowance 2016			8,829,000	15,310,000	15,926,000
A0122Y Ad-hoc Relief Allowance 2017			9,255,000	20,069,000	20,831,000
A01233 Unattractive Area Allowance			<u>2,256,000</u>	<u>412,000</u>	<u>412,000</u>
001 Unattractive Area Allowance			2,256,000	412,000	412,000
A0123G Ad-hoc Relief Allowance-2018			9,530,000	20,054,000	20,816,000
A0123L Scheduled Post Allowance for Police Officers			1,784,000	2,050,000	3,143,000
A0123P Ad-hoc Relief Allowance 2019			16,696,000	19,762,000	19,762,000
A01250 Incentive Allowance			<u>5,333,000</u>	<u>9,152,000</u>	<u>9,422,000</u>
001 Incentive Allowance			5,333,000	9,152,000	9,422,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A01260 Ration Allowance			6,258,000	8,218,000	8,463,000
A01261 Constabulary Allowance for Police Personnel			2,441,000	4,023,000	4,141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,625,000</u>	<u>951,000</u>	<u>980,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01276 Outfit allowance					29,000
A01278 Leave Salary			<u>2,625,000</u>	<u>451,000</u>	<u>451,000</u>
001 Leave Salary			2,625,000	451,000	451,000
A03 TOTAL OPERATING EXPENSES			<u>24,727,000</u>	<u>30,204,000</u>	<u>25,589,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,341,000</u>	<u>1,553,000</u>	<u>1,550,000</u>
A03201 Postage and Telegraph			53,000	53,000	50,000
A03202 Telephone and Trunk Call			2,288,000	1,500,000	1,500,000
A033 TOTAL UTILITIES			<u>1,335,000</u>	<u>2,315,000</u>	<u>2,301,000</u>
A03301 Gas			750,000	1,000,000	1,000,000
A03303 Electricity			<u>584,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			584,000	1,300,000	1,300,000
A03304 Hot and Cold Weather Charges			1,000	15,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402 Rent for Office Building			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,126,000</u>	<u>22,468,000</u>	<u>19,701,000</u>
A03805 Travelling Allowance			<u>1,125,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,125,000	1,500,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>20,000,000</u>	<u>18,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	20,000,000	18,500,000
A03808 Conveyance Charges			<u>1,000</u>	<u>968,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
001 Conveyance Charges			1,000	968,000	1,000
A039 TOTAL GENERAL			<u>1,775,000</u>	<u>3,718,000</u>	<u>1,887,000</u>
A03901 Stationery			<u>375,000</u>	<u>450,000</u>	<u>400,000</u>
001 Stationery			375,000	450,000	400,000
A03902 Printing and Publication			<u>263,000</u>	<u>300,000</u>	<u>265,000</u>
001 Printing and publication			263,000	300,000	265,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>170,000</u>	<u>200,000</u>
001 Advertising and Publicity			225,000	170,000	200,000
A03914 Secret service expenditure			<u>200,000</u>	<u>280,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,007,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,007,000	1,000
A03953 Investigation Cost			500,000	800,000	600,000
A03970 Others			<u>200,000</u>	<u>700,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	700,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>4,947,000</u>	<u>6,000,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>4,947,000</u>	<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	4,947,000	6,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>400,000</u>	<u>155,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>400,000</u>	<u>155,000</u>
A06103 Cash awards			150,000	400,000	155,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,804,000</u>	<u>6,030,000</u>	<u>2,926,000</u>
A130 TOTAL TRANSPORT			<u>2,575,000</u>	<u>3,500,000</u>	<u>2,700,000</u>
A13001 Transport			<u>2,575,000</u>	<u>3,500,000</u>	<u>2,700,000</u>
001 Transport			2,575,000	3,500,000	2,700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	250,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>80,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	80,000	75,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>	<u>2,200,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>4,000</u>	<u>2,200,000</u>	<u>1,000</u>
001 Other Buildings.			2,000		
006 Special repair of buildings			1,000	2,200,000	1,000
009 Petty Repair			1,000		
Law and Order Haripur			307,449,000	490,958,000	406,075,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,422,000</u>	<u>69,984,000</u>	<u>59,408,000</u>
A011 TOTAL PAY	90	90	<u>22,167,000</u>	<u>33,800,000</u>	<u>23,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,356,000</u>	<u>1,800,000</u>	<u>2,476,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,356,000</u>	<u>1,800,000</u>	<u>2,476,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	934,000		981,000
A057 Assistant (BPS-16)	1	1	501,000		527,000
I012 Inspector (BPS-16)	2	2	921,000		968,000
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>19,811,000</u>	<u>32,000,000</u>	<u>20,777,000</u>
A01151 Total Basic Pay Other Staff	86	86	<u>19,783,000</u>	<u>32,000,000</u>	<u>20,777,000</u>
S035 Senior Clerk (BPS-14)	3	3	765,000		803,000
S114 Steno Typist (BPS-14)	1	1	207,000		218,000
S138 Sub Inspector (BPS-14)	1	1	577,000		606,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,506,000		3,682,000
J013 Junior Clerk (BPS-11)	6	6	1,178,000		1,237,000
H015 Head Constable (BPS-09)	18	18	4,414,000		4,635,000
C088 Constable (BPS-07)	33	33	7,037,000		7,389,000
C089 Constable Driver (BPS-07)	6	6	851,000		894,000
B006 Behishti (BPS-03)	2	2	308,000		324,000
C057 Chowkidar (BPS-03)	1	1	176,000		186,000
N005 Naib Qasid (BPS-03)	2	2	429,000		451,000
S162 Sweeper (BPS-03)	2	2	335,000		352,000
A01152 Personal pay			28,000		
A012 TOTAL ALLOWANCES			<u>30,255,000</u>	<u>36,184,000</u>	<u>36,155,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,821,000</u>	<u>35,726,000</u>	<u>35,697,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01202 House Rent Allowance			1,419,000	2,948,000	2,948,000
A01203 Conveyance Allowance			2,685,000	3,500,000	3,500,000
A01207 Washing Allowance			116,000	217,000	217,000
A01208 Dress Allowance			6,000	50,000	50,000
A0120D Integrated Allowance			16,000	13,000	13,000
A0120Q Fixed Daily Allowance			2,531,000	4,200,000	4,200,000
A0120X Adhoc Allowance - 2010				29,000	
A01210 Risk Allowance			<u>6,418,000</u>	<u>5,400,000</u>	<u>5,400,000</u>
001 Risk Allowance			6,418,000	5,400,000	5,400,000
A01217 Medical Allowance			1,591,000	2,400,000	2,400,000
A0121T Adhoc Relief Allowance 2013			462,000	661,000	661,000
A0122C Adhoc Relief Allowance - 2015			378,000	450,000	450,000
A0122M Adhoc Relief Allowance 2016			1,964,000	2,500,000	2,500,000
A0122Y Ad-hoc Relief Allowance 2017			2,808,000	3,400,000	3,400,000
A01233 Unattractive Area Allowance			<u>17,000</u>	<u>38,000</u>	<u>38,000</u>
001 Unattractive Area Allowance			17,000	38,000	38,000
A0123G Ad-hoc Relief Allowance-2018			2,247,000	3,400,000	3,400,000
A0123L Scheduled Post Allowance for Police Officers			547,000	592,000	592,000
A0123P Ad-hoc Relief Allowance 2019			2,247,000	3,400,000	3,400,000
A01250 Incentive Allowance			<u>523,000</u>	<u>969,000</u>	<u>969,000</u>
001 Incentive Allowance			523,000	969,000	969,000
A01260 Ration Allowance			523,000	933,000	933,000
A01261 Constabulary Allowance for Police Personnel			323,000	626,000	626,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,434,000</u>	<u>458,000</u>	<u>458,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			500,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,933,000</u>	<u>358,000</u>	<u>358,000</u>
001 Leave Salary			2,933,000	358,000	358,000
A03 TOTAL OPERATING EXPENSES			<u>3,513,000</u>	<u>3,950,000</u>	<u>3,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>220,000</u>	<u>215,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A03201 Postage and Telegraph			11,000	20,000	15,000
A03202 Telephone and Trunk Call			188,000	200,000	200,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>17,000</u>	<u>2,000</u>
A03303 Electricity			<u>200,000</u>		<u>1,000</u>
001 Electricity			200,000		1,000
A03304 Hot and Cold Weather Charges			1,000	17,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,604,000</u>	<u>2,100,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>700,000</u>	<u>500,000</u>
001 Travelling Allowance			450,000	700,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,154,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,154,000	1,400,000	1,200,000
A039 TOTAL GENERAL			<u>1,509,000</u>	<u>1,613,000</u>	<u>1,534,000</u>
A03901 Stationery			<u>90,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			90,000	100,000	100,000
A03902 Printing and Publication			<u>79,000</u>	<u>79,000</u>	<u>80,000</u>
001 Printing and publication			79,000	79,000	80,000
A03905 Newspapers Periodicals and Books			8,000	12,000	12,000
A03907 Advertising & Publicity			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Advertising and Publicity			12,000	12,000	12,000
A03914 Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Secret Service Charges					20,000
A03953 Investigation Cost			1,200,000	1,200,000	1,200,000
A03970 Others			<u>100,000</u>	<u>180,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	180,000	110,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>3,000</u>		
A05270 To Others			<u>3,000</u>		
199 Free Education Package			2,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	60,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>370,000</u>	<u>118,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>280,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>280,000</u>	<u>70,000</u>
001 Transport			50,000	280,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>60,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>29,000</u>	<u>60,000</u>	<u>30,000</u>
001 Machinery and Equipment			29,000	60,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>30,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			17,000	30,000	18,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Haripur			56,080,000	74,364,000	63,027,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>360,723,000</u>	<u>599,298,000</u>	<u>316,234,000</u>
A011 TOTAL PAY	<u>764</u>	<u>570</u>	<u>157,607,000</u>	<u>370,676,000</u>	<u>121,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>9</u>	<u>7</u>	<u>4,773,000</u>	<u>194,871,000</u>	<u>3,765,000</u>
A01101 Total Basic Pay Of Officer	9	7	<u>4,668,000</u>	<u>4,871,000</u>	<u>3,660,000</u>
D383 District Police Officer (BPS-19)	1	1	989,000		1,039,000
D055 Deputy Superintendent Of Police (BPS-17)	3	1	1,850,000		700,000
A057 Assistant (BPS-16)	1	1	270,000		284,000
I012 Inspector (BPS-16)	4	4	1,559,000		1,637,000
A01106 Total Pay of contract officer			<u>105,000</u>	<u>190,000,000</u>	<u>105,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>755</u>	<u>563</u>	<u>152,834,000</u>	<u>175,805,000</u>	<u>117,300,000</u>
A01151 Total Basic Pay Other Staff	755	563	<u>152,792,000</u>	<u>175,800,000</u>	<u>116,295,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	425,000		446,000
S035 Senior Clerk (BPS-14)	3	3	985,000		1,034,000
S114 Steno Typist (BPS-14)	1	1	256,000		270,000
S138 Sub Inspector (BPS-14)	30	22	10,951,000		8,750,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	28	16	5,884,000		3,500,000
J013 Junior Clerk (BPS-11)	7	7	1,372,000		1,441,000
H015 Head Constable (BPS-09)	65	39	13,354,000		7,000,000
H017 Head Constable Driver (BPS-09)	7	7	1,615,000		1,696,000
C088 Constable (BPS-07)	583	437	113,516,000		87,500,000
C089 Constable Driver (BPS-07)	24	24	3,358,000		3,526,000
D006 Daftari (BPS-04)	1	1	163,000		172,000
B006 Behishiti (BPS-03)	1	1	154,000		162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
N005 Naib Qasid (BPS-03)	3	3	569,000		598,000
A01152 Personal pay			41,000	5,000	5,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>203,116,000</u>	<u>228,622,000</u>	<u>195,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>199,866,000</u>	<u>227,867,000</u>	<u>194,414,000</u>
A01202 House Rent Allowance			13,823,000	16,910,000	16,910,000
A01203 Conveyance Allowance			18,346,000	20,796,000	20,796,000
A01205 Dearness Allowance				121,000	12,000
A01207 Washing Allowance			4,015,000	1,499,000	1,499,000
A01208 Dress Allowance			120,000	121,000	121,000
A0120D Integrated Allowance			11,000	43,000	43,000
A0120Q Fixed Daily Allowance			25,928,000	28,767,000	28,767,000
A01210 Risk Allowance			<u>3,795,000</u>	<u>37,139,000</u>	<u>3,795,000</u>
001 Risk Allowance			3,795,000	37,139,000	3,795,000
A01217 Medical Allowance			31,488,000	15,486,000	15,486,000
A0121T Adhoc Relief Allowance 2013			3,336,000	3,386,000	3,386,000
A0122C Adhoc Relief Allowance - 2015			3,902,000	2,262,000	2,262,000
A0122M Adhoc Relief Allowance 2016			12,259,000	12,905,000	12,905,000
A0122Y Ad-hoc Relief Allowance 2017			15,807,000	17,803,000	17,803,000
A01233 Unattractive Area Allowance			<u>16,258,000</u>	<u>15,375,000</u>	<u>15,375,000</u>
001 Unattractive Area Allowance			16,258,000	15,375,000	15,375,000
A0123G Ad-hoc Relief Allowance-2018			14,864,000	17,803,000	17,803,000
A0123L Scheduled Post Allowance for Police Officers			3,970,000	2,330,000	2,330,000
A0123P Ad-hoc Relief Allowance 2019			15,932,000	17,597,000	17,597,000
A01250 Incentive Allowance			<u>6,823,000</u>	<u>7,430,000</u>	<u>7,430,000</u>
001 Incentive Allowance			6,823,000	7,430,000	7,430,000
A01260 Ration Allowance			6,272,000	6,856,000	6,856,000
A01261 Constabulary Allowance for Police Personnel			2,917,000	3,238,000	3,238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,250,000</u>	<u>755,000</u>	<u>755,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A01278 Leave Salary			<u>2,250,000</u>	<u>255,000</u>	<u>255,000</u>
001 Leave Salary			2,250,000	255,000	255,000
A03 TOTAL OPERATING EXPENSES			<u>11,560,000</u>	<u>16,524,000</u>	<u>12,404,000</u>
A032 TOTAL COMMUNICATIONS			<u>142,000</u>	<u>362,000</u>	<u>352,000</u>
A03201 Postage and Telegraph			30,000	50,000	40,000
A03202 Telephone and Trunk Call			112,000	312,000	312,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>757,000</u>	<u>301,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			1,000	457,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>72,000</u>	<u>70,000</u>
A03402 Rent for Office Building			84,000	72,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,822,000</u>	<u>13,820,000</u>	<u>10,400,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 Travelling Allowance			1,200,000	1,800,000	1,400,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001 Transportation of Goods			1,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,620,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,620,000	12,000,000	9,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,211,000</u>	<u>1,513,000</u>	<u>1,281,000</u>
A03901 Stationery			<u>188,000</u>	<u>250,000</u>	<u>200,000</u>
001 Stationery			188,000	250,000	200,000
A03902 Printing and Publication			<u>123,000</u>	<u>200,000</u>	<u>125,000</u>
001 Printing and publication			123,000	200,000	125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A03905 Newspapers Periodicals and Books			11,000		8,000
A03907 Advertising & Publicity			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
001 Advertising and Publicity			113,000	113,000	113,000
A03914 Secret service expenditure			<u>275,000</u>	<u>350,000</u>	<u>275,000</u>
001 Secret Service Charges					275,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			300,000	300,000	350,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	300,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,765,000</u>	<u>2,378,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,765,000</u>	<u>2,378,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,765,000	2,378,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>28,000</u>	<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>28,000</u>	<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05270 To Others			<u>27,000</u>		
199 Free Education Package			27,000		
A06 TOTAL TRANSFERS			<u>130,000</u>	<u>200,000</u>	<u>130,000</u>
A061 TOTAL SCHOLARSHIP			<u>130,000</u>	<u>200,000</u>	<u>130,000</u>
A06103 Cash awards			130,000	200,000	130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,392,000</u>	<u>2,550,000</u>	<u>2,395,000</u>
A130 TOTAL TRANSPORT			<u>2,284,000</u>	<u>2,400,000</u>	<u>2,285,000</u>
A13001 Transport			<u>2,284,000</u>	<u>2,400,000</u>	<u>2,285,000</u>
001 Transport			2,284,000	2,400,000	2,285,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	100,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	50,000	35,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order Kohistan			377,598,000	621,850,000	333,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,101,000</u>	<u>40,843,000</u>	<u>32,807,000</u>
A011 TOTAL PAY	62	38	<u>16,283,000</u>	<u>18,937,000</u>	<u>10,902,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,465,000</u>	<u>1,695,000</u>	<u>1,539,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,465,000</u>	<u>1,695,000</u>	<u>1,539,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	775,000		814,000
I012 Inspector (BPS-16)	2	2	690,000		725,000
A011-2 TOTAL PAY OF OTHER STAFF	59	35	<u>14,818,000</u>	<u>17,242,000</u>	<u>9,363,000</u>
A01151 Total Basic Pay Other Staff	59	35	<u>14,818,000</u>	<u>17,242,000</u>	<u>9,363,000</u>
S035 Senior Clerk (BPS-14)	2	2	572,000		601,000
S114 Steno Typist (BPS-14)	1	1	229,000		241,000
S138 Sub Inspector (BPS-14)	4		1,954,000		
A149 Assistant Sub Inspector (BPS-11)	7	3	1,697,000		875,000
J013 Junior Clerk (BPS-11)	4	4	819,000		860,000
H015 Head Constable (BPS-09)	5	1	1,861,000		525,000
C088 Constable (BPS-07)	26	14	5,892,000		4,375,000
C089 Constable Driver (BPS-07)	4	4	623,000		655,000
B006 Behishti (BPS-03)	1	1	210,000		221,000
C057 Chowkidar (BPS-03)	1	1	158,000		166,000
N005 Naib Qasid (BPS-03)	3	3	588,000		618,000
S162 Sweeper (BPS-03)	1	1	215,000		226,000
A012 TOTAL ALLOWANCES			<u>19,818,000</u>	<u>21,906,000</u>	<u>21,905,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,898,000</u>	<u>21,656,000</u>	<u>21,655,000</u>
A01202 House Rent Allowance			915,000	1,583,000	1,583,000
A01203 Conveyance Allowance			1,478,000	1,968,000	1,968,000
A01207 Washing Allowance			62,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A01208 Dress Allowance			57,000	59,000	59,000
A0120D Integrated Allowance			11,000	15,000	15,000
A0120Q Fixed Daily Allowance			2,123,000	2,467,000	2,467,000
A01210 Risk Allowance			<u>3,648,000</u>	<u>3,113,000</u>	<u>3,113,000</u>
001 Risk Allowance			3,648,000	3,113,000	3,113,000
A01217 Medical Allowance			1,221,000	1,358,000	1,358,000
A0121T Adhoc Relief Allowance 2013			336,000	388,000	388,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A0122C Adhoc Relief Allowance - 2015			261,000	257,000	257,000
A0122M Adhoc Relief Allowance 2016			942,000	1,351,000	1,351,000
A0122Y Ad-hoc Relief Allowance 2017			1,294,000	1,879,000	1,879,000
A01233 Unattractive Area Allowance			<u>1,776,000</u>	<u>1,333,000</u>	<u>1,333,000</u>
001 Unattractive Area Allowance			1,776,000	1,333,000	1,333,000
A0123G Ad-hoc Relief Allowance-2018			1,655,000	1,879,000	1,879,000
A0123L Scheduled Post Allowance for Police Officers			550,000	686,000	686,000
A0123P Ad-hoc Relief Allowance 2019			1,655,000	1,865,000	1,865,000
A01250 Incentive Allowance			<u>323,000</u>	<u>528,000</u>	<u>528,000</u>
001 Incentive Allowance			323,000	528,000	528,000
A01260 Ration Allowance			337,000	537,000	537,000
A01261 Constabulary Allowance for Police Personnel			254,000	273,000	273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>920,000</u>	<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Medical Charges			500,000	250,000	250,000
A01278 Leave Salary			<u>420,000</u>		
001 Leave Salary			420,000		
A03 TOTAL OPERATING EXPENSES			<u>3,842,000</u>	<u>4,970,000</u>	<u>3,910,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>190,000</u>	<u>185,000</u>
A03201 Postage and Telegraph			15,000	20,000	15,000
A03202 Telephone and Trunk Call			225,000	170,000	170,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>35,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A03303 Electricity			<u>50,000</u>		<u>1,000</u>
001 Electricity			50,000		1,000
A03304 Hot and Cold Weather Charges			1,000	35,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,900,000</u>	<u>4,015,000</u>	<u>3,000,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			900,000	1,000,000	1,000,000
A03806 Transportation of Goods				<u>15,000</u>	
001 Transportation of Goods				15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,000,000	2,000,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>730,000</u>	<u>723,000</u>
A03901 Stationery			<u>113,000</u>	<u>150,000</u>	<u>120,000</u>
001 Stationery			113,000	150,000	120,000
A03902 Printing and Publication			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			38,000	60,000	40,000
A03905 Newspapers Periodicals and Books			4,000		8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>50,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	50,000	75,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			300,000	300,000	350,000
A03970 Others			<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			70,000	100,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	60,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>490,000</u>	<u>465,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	60,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>30,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	30,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Kohistan			41,050,000	46,363,000	37,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>278,838,000</u>	<u>421,735,000</u>	<u>365,743,000</u>
A011 TOTAL PAY	<u>425</u>	<u>425</u>	<u>135,791,000</u>	<u>199,488,000</u>	<u>143,523,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>4,912,000</u>	<u>5,197,000</u>	<u>5,095,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,766,000</u>	<u>5,109,000</u>	<u>5,007,000</u>
D383 District Police Officer (BPS-19)	1	1	869,000		913,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,326,000		1,393,000
A057 Assistant (BPS-16)	2	2	1,018,000		1,069,000
I012 Inspector (BPS-16)	3	3	1,291,000		1,356,000
L104 Legal Inspector (BPS-16)	1	1	262,000		276,000
A01102 Personal pay			146,000	88,000	88,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>415</u>	<u>415</u>	<u>130,879,000</u>	<u>194,291,000</u>	<u>138,428,000</u>
A01151 Total Basic Pay Other Staff	<u>415</u>	<u>415</u>	<u>130,877,000</u>	<u>193,445,000</u>	<u>137,427,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,557,000		1,635,000
S114 Steno Typist (BPS-14)	1	1	240,000		252,000
S138 Sub Inspector (BPS-14)	8	8	1,891,000		1,986,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	5	5	4,433,000		4,655,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	411,000		432,000
J013 Junior Clerk (BPS-11)	8	8	2,014,000		2,115,000
H015 Head Constable (BPS-09)	52	52	16,988,000		17,838,000
H017 Head Constable Driver (BPS-09)	3	3	915,000		961,000
C088 Constable (BPS-07)	298	298	93,971,000		98,670,000
C089 Constable Driver (BPS-07)	21	21	5,922,000		6,219,000
B006 Behishti (BPS-03)	6	6	1,095,000		1,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
N005	Naib Qasid	(BPS-03)	5	5	903,000		949,000
S162	Sweeper	(BPS-03)	2	2	347,000		365,000
A01152	Personal pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>845,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>143,047,000</u>	<u>222,247,000</u>	<u>222,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>139,597,000</u>	<u>221,047,000</u>	<u>221,020,000</u>
A01202	House Rent Allowance				4,564,000	16,938,000	16,938,000
A01203	Conveyance Allowance				10,121,000	20,788,000	20,788,000
A01207	Washing Allowance				783,000	1,518,000	1,518,000
A01208	Dress Allowance				15,000	218,000	218,000
A0120D	Integrated Allowance				28,000	27,000	27,000
A0120Q	Fixed Daily Allowance				12,636,000	28,141,000	28,141,000
A0120S	Elite force allowance					31,000	31,000
A01210	Risk Allowance				<u>40,474,000</u>	<u>36,685,000</u>	<u>36,685,000</u>
001	Risk Allowance				40,474,000	36,685,000	36,685,000
A01217	Medical Allowance				8,025,000	15,670,000	15,670,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	4,006,000	4,006,000
A0121W	Counter Terrorism Allowance					39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				1,318,000	2,704,000	2,704,000
A0122M	Adhoc Relief Allowance 2016				6,502,000	14,489,000	14,489,000
A0122N	Special Conveyance Allowance to Disabled Employees				17,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				13,808,000	19,943,000	19,943,000
A0123G	Ad-hoc Relief Allowance-2018				14,042,000	20,083,000	20,083,000
A0123L	Scheduled Post Allowance for Police Officers				2,330,000	2,352,000	2,352,000
A0123P	Ad-hoc Relief Allowance 2019				14,042,000	19,668,000	19,668,000
A01242	Consolidation travelling allowance					7,000	
A01250	Incentive Allowance				<u>3,805,000</u>	<u>7,653,000</u>	<u>7,653,000</u>
001	Incentive Allowance				3,805,000	7,653,000	7,653,000
A01260	Ration Allowance				3,384,000	6,865,000	6,865,000
A01261	Constabulary Allowance for Police Personnel				1,709,000	3,168,000	3,168,000
A01270	Other					<u>30,000</u>	<u>10,000</u>
001	Others						10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,450,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Medical Charges			1,000,000	1,200,000	1,200,000
A01276 Outfit allowance			150,000		
A01278 Leave Salary			<u>2,300,000</u>		
001 Leave Salary			2,300,000		
A03 TOTAL OPERATING EXPENSES			<u>19,180,000</u>	<u>30,423,000</u>	<u>24,326,000</u>
A032 TOTAL COMMUNICATIONS			<u>746,000</u>	<u>760,000</u>	<u>750,000</u>
A03201 Postage and Telegraph			45,000	60,000	50,000
A03202 Telephone and Trunk Call			701,000	700,000	700,000
A033 TOTAL UTILITIES			<u>1,203,000</u>	<u>1,330,000</u>	<u>1,102,000</u>
A03302 Water			100,000	200,000	1,000
A03303 Electricity			<u>1,102,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Electricity			1,102,000	1,100,000	1,100,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>18,000</u>	<u>96,000</u>	<u>96,000</u>
A03402 Rent for Office Building			18,000	96,000	96,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,601,000</u>	<u>26,005,000</u>	<u>20,800,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Travelling Allowance			600,000	1,000,000	800,000
A03806 Transportation of Goods				<u>5,000</u>	
001 Transportation of Goods				5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	25,000,000	20,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A039 TOTAL GENERAL			<u>1,612,000</u>	<u>2,232,000</u>	<u>1,578,000</u>
A03901 Stationery			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Stationery			375,000	500,000	400,000
A03902 Printing and Publication			<u>131,000</u>	<u>150,000</u>	<u>140,000</u>
001 Printing and publication			131,000	150,000	140,000
A03905 Newspapers Periodicals and Books			5,000	12,000	12,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>50,000</u>	<u>75,000</u>
001 Advertising and Publicity			150,000	50,000	75,000
A03914 Secret service expenditure			<u>260,000</u>	<u>300,000</u>	<u>260,000</u>
001 Secret Service Charges					260,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>530,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	530,000	1,000
A03953 Investigation Cost			140,000	140,000	140,000
A03970 Others			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
002 Other Contingencies			550,000	550,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,200,000</u>	<u>12,200,000</u>	<u>12,000,000</u>
A041 TOTAL PENSION			<u>12,200,000</u>	<u>12,200,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,200,000	12,200,000	12,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,052,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,052,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,051,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
199 Free Education Package			1,050,000	1,050,000	1,050,000
267 Compensation to police personnel killed in action			1,000	10,000,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A06103 Cash awards			150,000	200,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,154,000</u>	<u>3,000,000</u>	<u>2,353,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,200,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,200,000</u>
001 Transport			2,000,000	2,800,000	2,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
001 Machinery and Equipment			113,000	150,000	113,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	50,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order Karak			313,574,000	478,608,000	405,622,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,179,000</u>	<u>44,352,000</u>	<u>29,836,000</u>
A011 TOTAL PAY	27	27	<u>7,413,000</u>	<u>22,247,000</u>	<u>7,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>954,000</u>	<u>1,189,000</u>	<u>1,002,000</u>
A01101 Total Basic Pay Of Officer	1	1	954,000	1,189,000	1,002,000
S148 Superintendent Of Police (BPS-18)	1	1	954,000		1,002,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>6,459,000</u>	<u>21,058,000</u>	<u>6,731,000</u>
A01151 Total Basic Pay Other Staff	26	26	6,406,000	21,058,000	6,731,000
S035 Senior Clerk (BPS-14)	2	2	869,000		913,000
S114 Steno Typist (BPS-14)	1	1	469,000		493,000
S138 Sub Inspector (BPS-14)	1	1	341,000		359,000
J013 Junior Clerk (BPS-11)	5	5	1,305,000		1,370,000
H017 Head Constable Driver (BPS-09)	1	1	189,000		199,000
C089 Constable Driver (BPS-07)	6	6	1,421,000		1,493,000
B006 Behishti (BPS-03)	3	3	455,000		478,000
C057 Chowkidar (BPS-03)	1	1	155,000		163,000
N005 Naib Qasid (BPS-03)	4	4	815,000		856,000
S162 Sweeper (BPS-03)	2	2	387,000		407,000
A01152 Personal pay			53,000		
A012 TOTAL ALLOWANCES			<u>8,766,000</u>	<u>22,105,000</u>	<u>22,103,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,166,000</u>	<u>21,605,000</u>	<u>21,603,000</u>
A01202 House Rent Allowance			758,000	1,632,000	1,632,000
A01203 Conveyance Allowance			514,000	2,077,000	2,077,000
A01207 Washing Allowance			18,000	126,000	126,000
A01208 Dress Allowance			54,000	38,000	38,000
A0120D Integrated Allowance			22,000	22,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A0120Q Fixed Daily Allowance			100,000	2,336,000	2,336,000
A0120S Elite force allowance				6,000	6,000
A01210 Risk Allowance			<u>2,108,000</u>	<u>2,999,000</u>	<u>2,999,000</u>
001 Risk Allowance			2,108,000	2,999,000	2,999,000
A01217 Medical Allowance			494,000	1,471,000	1,471,000
A0121T Adhoc Relief Allowance 2013			53,000	459,000	459,000
A01225 Instruction Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			66,000	309,000	309,000
A0122M Adhoc Relief Allowance 2016			273,000	1,642,000	1,642,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	2,224,000	2,224,000
A0123G Ad-hoc Relief Allowance-2018			750,000	2,223,000	2,223,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			750,000	2,146,000	2,146,000
A01242 Consolidation travelling allowance				2,000	
A01250 Incentive Allowance			<u>55,000</u>	<u>545,000</u>	<u>545,000</u>
001 Incentive Allowance			55,000	545,000	545,000
A01260 Ration Allowance			33,000	530,000	530,000
A01261 Constabulary Allowance for Police Personnel			122,000	266,000	266,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>500,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			500,000	500,000	500,000
A01278 Leave Salary			<u>1,100,000</u>		
001 Leave Salary			1,100,000		
A03 TOTAL OPERATING EXPENSES			<u>3,491,000</u>	<u>3,581,000</u>	<u>3,703,000</u>
A032 TOTAL COMMUNICATIONS			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			225,000	225,000	225,000
A033 TOTAL UTILITIES			<u>345,000</u>	<u>344,000</u>	<u>344,000</u>
A03303 Electricity			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
001 Electricity			344,000	344,000	344,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,933,000</u>	<u>1,950,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>650,000</u>	<u>500,000</u>
001 Travelling Allowance			300,000	650,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,633,000</u>	<u>1,300,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,633,000	1,300,000	1,600,000
A039 TOTAL GENERAL			<u>982,000</u>	<u>1,056,000</u>	<u>1,028,000</u>
A03901 Stationery			<u>135,000</u>	<u>150,000</u>	<u>140,000</u>
001 Stationery			135,000	150,000	140,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			6,000	8,000	8,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			23,000	50,000	50,000
A03914 Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Secret Service Charges					30,000
A03953 Investigation Cost			700,000	700,000	700,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	60,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,300,000</u>	<u>1,300,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,300,000</u>	<u>1,300,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,300,000	1,300,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>70,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>53,000</u>	<u>70,000</u>	<u>60,000</u>
A06103 Cash awards			53,000	70,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>220,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
001 Machinery and Equipment			23,000	50,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	20,000	15,000
Investigation Karak			21,212,000	49,523,000	35,789,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>553,571,000</u>	<u>781,996,000</u>	<u>657,172,000</u>
A011 TOTAL PAY	<u>1089</u>	<u>1089</u>	<u>233,064,000</u>	<u>370,258,000</u>	<u>245,435,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>9,863,000</u>	<u>7,300,000</u>	<u>10,361,000</u>
A01101 Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>9,863,000</u>	<u>7,300,000</u>	<u>10,361,000</u>
D383 District Police Officer (BPS-19)	1	1	603,000		634,000
S148 Superintendent Of Police (BPS-18)	1	1	600,000		630,000
A151 Assistant Superintendent Of Police (BPS-17)	1	1	588,000		618,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	588,000		618,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	588,000		618,000
S166 Superintendent (BPS-17)	1	1	588,000		618,000
A057 Assistant (BPS-16)	2	2	1,143,000		1,201,000
I012 Inspector (BPS-16)	7	7	4,592,000		4,822,000
L104 Legal Inspector (BPS-16)	1	1	573,000		602,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1073</u>	<u>1073</u>	<u>223,201,000</u>	<u>362,958,000</u>	<u>235,074,000</u>
A01151 Total Basic Pay Other Staff	<u>1073</u>	<u>1073</u>	<u>223,191,000</u>	<u>362,727,000</u>	<u>234,360,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,215,000		1,276,000
S114 Steno Typist (BPS-14)	1	1	243,000		256,000
S138 Sub Inspector (BPS-14)	8	8	2,632,000		2,764,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	23	23	3,758,000		3,946,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	236,000		249,000
J013 Junior Clerk (BPS-11)	10	10	2,370,000		2,489,000
H015 Head Constable (BPS-09)	73	73	15,283,000		16,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
H017	Head Constable Driver	(BPS-09)	4	4	275,000		289,000
C088	Constable	(BPS-07)	872	872	179,862,000		188,856,000
C089	Constable Driver	(BPS-07)	35	35	8,065,000		8,468,000
D006	Daftari	(BPS-04)	1	1	227,000		239,000
M018	Masson	(BPS-04)	1	1	227,000		239,000
T006	Tailor Master	(BPS-04)	1	1	227,000		239,000
B006	Behishti	(BPS-03)	10	10	2,265,000		2,378,000
C095	Cook	(BPS-03)	2	2	452,000		475,000
K009	Khalasi	(BPS-03)	1	1	227,000		239,000
M010	Mali	(BPS-03)	3	3	679,000		713,000
N005	Naib Qasid	(BPS-03)	7	7	1,586,000		1,666,000
S162	Sweeper	(BPS-03)	14	14	3,172,000		3,331,000
A01152	Personal pay				8,000	213,000	213,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>17,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>320,507,000</u>	<u>411,738,000</u>	<u>411,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>315,306,000</u>	<u>410,953,000</u>	<u>410,952,000</u>
A01202	House Rent Allowance				18,121,000	32,663,000	32,663,000
A01203	Conveyance Allowance				26,672,000	39,463,000	39,463,000
A01207	Washing Allowance				1,060,000	2,337,000	2,337,000
A01208	Dress Allowance				47,000	174,000	174,000
A0120D	Integrated Allowance				54,000	27,000	27,000
A0120Q	Fixed Daily Allowance				37,918,000	54,278,000	54,278,000
A0120R	Prison Allowance					19,000	19,000
A0120S	Elite force allowance					31,000	31,000
A0120X	Adhoc Allowance - 2010					1,000	
A01210	Risk Allowance				<u>80,218,000</u>	<u>70,425,000</u>	<u>70,425,000</u>
001	Risk Allowance				80,218,000	70,425,000	70,425,000
A01217	Medical Allowance				21,824,000	30,470,000	30,470,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	7,058,000	7,058,000
A0121W	Counter Terrorism Allowance					78,000	78,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A01225 Instruction Allowance			81,000		
A0122C Adhoc Relief Allowance - 2015			3,505,000	4,922,000	4,922,000
A0122D Special Risk Allowance				8,000	8,000
A0122M Adhoc Relief Allowance 2016			18,891,000	25,213,000	25,213,000
A0122N Special Conveyance Allowance to Disabled Employees			50,000	240,000	240,000
A0122Y Ad-hoc Relief Allowance 2017			23,178,000	35,590,000	35,590,000
A01233 Unattractive Area Allowance				<u>8,000</u>	<u>8,000</u>
001 Unattractive Area Allowance				8,000	8,000
A01239 Special allowance				<u>3,000</u>	<u>3,000</u>
001 Special Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			25,179,000	35,610,000	35,610,000
A0123L Scheduled Post Allowance for Police Officers			2,900,000	2,717,000	2,717,000
A0123P Ad-hoc Relief Allowance 2019			26,484,000	35,310,000	35,310,000
A01250 Incentive Allowance			<u>10,546,000</u>	<u>14,900,000</u>	<u>14,900,000</u>
001 Incentive Allowance			10,546,000	14,900,000	14,900,000
A01260 Ration Allowance			9,347,000	13,424,000	13,424,000
A01261 Constabulary Allowance for Police Personnel			4,189,000	5,984,000	5,984,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,201,000</u>	<u>785,000</u>	<u>785,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>385,000</u>	<u>385,000</u>
001 Medical Charges			1,000,000	385,000	385,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>4,200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Leave Salary			4,200,000	400,000	400,000
A03 TOTAL OPERATING EXPENSES			<u>31,055,000</u>	<u>45,992,000</u>	<u>34,936,000</u>
A032 TOTAL COMMUNICATIONS			<u>937,000</u>	<u>1,438,000</u>	<u>1,438,000</u>
A03201 Postage and Telegraph			38,000	38,000	38,000
A03202 Telephone and Trunk Call			899,000	1,400,000	1,400,000
A033 TOTAL UTILITIES			<u>3,491,000</u>	<u>5,801,000</u>	<u>5,801,000</u>
A03301 Gas			488,000	800,000	800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A03303 Electricity			<u>3,003,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Electricity			3,003,000	5,000,000	5,000,000
A03304 Hot and Cold Weather Charges				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,051,000</u>	<u>32,925,000</u>	<u>26,101,000</u>
A03805 Travelling Allowance			<u>1,050,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,050,000	1,100,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	30,000,000	25,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,825,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,825,000	1,000
A039 TOTAL GENERAL			<u>1,576,000</u>	<u>5,828,000</u>	<u>1,596,000</u>
A03901 Stationery			<u>375,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery			375,000	400,000	400,000
A03902 Printing and Publication			<u>104,000</u>	<u>104,000</u>	<u>100,000</u>
001 Printing and publication			104,000	104,000	100,000
A03905 Newspapers Periodicals and Books			11,000	8,000	10,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity			225,000	225,000	225,000
A03914 Secret service expenditure			<u>410,000</u>	<u>550,000</u>	<u>410,000</u>
001 Secret Service Charges					410,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,141,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,141,000	1,000
A03970 Others			<u>450,000</u>	<u>1,400,000</u>	<u>450,000</u>
001 Others				1,400,000	
002 Other Contingencies			450,000		450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>18,300,000</u>	<u>10,003,000</u>	<u>10,001,000</u>
A041 TOTAL PENSION			<u>18,300,000</u>	<u>10,003,000</u>	<u>10,001,000</u>
A04114 Superannuation Encashment of L.P.R			18,300,000	10,000,000	10,000,000
A04117 Medical Allowance to Civil Pensioners				3,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,252,000</u>	<u>28,950,000</u>	<u>3,800,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,252,000</u>	<u>28,950,000</u>	<u>3,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270 To Others			<u>2,251,000</u>	<u>25,350,000</u>	<u>3,800,000</u>
199 Free Education Package			2,250,000	3,750,000	3,800,000
267 Compensation to police personnel killed in action			1,000	21,600,000	
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>500,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>500,000</u>	<u>165,000</u>
A06103 Cash awards			165,000	500,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,184,000</u>	<u>5,980,000</u>	<u>3,680,000</u>
A130 TOTAL TRANSPORT			<u>3,001,000</u>	<u>5,500,000</u>	<u>3,500,000</u>
A13001 Transport			<u>3,001,000</u>	<u>5,500,000</u>	<u>3,500,000</u>
001 Transport			3,001,000	5,500,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>450,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>450,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	450,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order Kohat			608,527,000	873,421,000	709,754,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 Investigation Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,202,000</u>	<u>64,179,000</u>	<u>63,675,000</u>
A011 TOTAL PAY	89	89	<u>29,994,000</u>	<u>32,009,000</u>	<u>31,505,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,352,000</u>	<u>2,154,000</u>	<u>2,471,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,352,000</u>	<u>2,154,000</u>	<u>2,471,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	774,000		813,000
A057 Assistant (BPS-16)	1	1	510,000		536,000
I012 Inspector (BPS-16)	3	3	1,068,000		1,122,000
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>27,642,000</u>	<u>29,855,000</u>	<u>29,034,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>27,639,000</u>	<u>29,844,000</u>	<u>29,023,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,012,000		1,063,000
S114 Steno Typist (BPS-14)	1	1	213,000		224,000
A149 Assistant Sub Inspector (BPS-11)	11	11	2,811,000		2,952,000
J013 Junior Clerk (BPS-11)	6	6	1,264,000		1,327,000
H015 Head Constable (BPS-09)	10	10	3,399,000		3,569,000
C088 Constable (BPS-07)	35	35	14,739,000		15,476,000
C089 Constable Driver (BPS-07)	5	5	1,785,000		1,874,000
B006 Behishti (BPS-03)	4	4	710,000		746,000
C057 Chowkidar (BPS-03)	1	1	184,000		193,000
N005 Naib Qasid (BPS-03)	4	4	931,000		978,000
S162 Sweeper (BPS-03)	4	4	591,000		621,000
A01152 Personal pay			3,000	11,000	11,000
A012 TOTAL ALLOWANCES			<u>28,208,000</u>	<u>32,170,000</u>	<u>32,170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,607,000</u>	<u>32,070,000</u>	<u>32,070,000</u>
A01202 House Rent Allowance			1,340,000	2,422,000	2,422,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 Investigation Kohat					
A01203 Conveyance Allowance			2,251,000	3,152,000	3,152,000
A01207 Washing Allowance			44,000	230,000	230,000
A01208 Dress Allowance			57,000	29,000	29,000
A0120D Integrated Allowance			22,000	16,000	16,000
A0120Q Fixed Daily Allowance			2,011,000	3,683,000	3,683,000
A0120R Prison Allowance				7,000	7,000
A01210 Risk Allowance			<u>5,336,000</u>	<u>4,738,000</u>	<u>4,738,000</u>
001 Risk Allowance			5,336,000	4,738,000	4,738,000
A01217 Medical Allowance			1,666,000	2,217,000	2,217,000
A0121T Adhoc Relief Allowance 2013			651,000	712,000	712,000
A0121W Counter Terrorism Allowance				8,000	8,000
A01225 Instruction Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			274,000	485,000	485,000
A0122M Adhoc Relief Allowance 2016			1,785,000	2,302,000	2,302,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000		
A0122Y Ad-hoc Relief Allowance 2017			3,001,000	3,164,000	3,164,000
A0123G Ad-hoc Relief Allowance-2018			3,082,000	3,164,000	3,164,000
A0123L Scheduled Post Allowance for Police Officers			742,000	521,000	521,000
A0123P Ad-hoc Relief Allowance 2019			3,082,000	3,092,000	3,092,000
A01250 Incentive Allowance			<u>566,000</u>	<u>874,000</u>	<u>874,000</u>
001 Incentive Allowance			566,000	874,000	874,000
A01260 Ration Allowance			488,000	844,000	844,000
A01261 Constabulary Allowance for Police Personnel			197,000	405,000	405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,601,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			1,100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>4,708,000</u>	<u>3,127,000</u>	<u>4,473,000</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>219,000</u>	<u>230,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 Investigation Kohat					
A03201 Postage and Telegraph			11,000		10,000
A03202 Telephone and Trunk Call			114,000	219,000	220,000
A033 TOTAL UTILITIES			<u>779,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			225,000	300,000	300,000
A03303 Electricity			<u>553,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			553,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,050,000</u>	<u>1,634,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 Travelling Allowance			300,000	400,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,750,000</u>	<u>1,234,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,750,000	1,234,000	1,700,000
A039 TOTAL GENERAL			<u>1,754,000</u>	<u>374,000</u>	<u>1,293,000</u>
A03901 Stationery			<u>143,000</u>	<u>139,000</u>	<u>140,000</u>
001 Stationery			143,000	139,000	140,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			4,000	8,000	8,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>32,000</u>	<u>30,000</u>
001 Advertising and Publicity			8,000	32,000	30,000
A03914 Secret service expenditure			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001 Secret Service Charges					15,000
A03953 Investigation Cost			1,500,000		1,000,000
A03970 Others			<u>50,000</u>	<u>137,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	137,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,500,000</u>	<u>2,626,000</u>	<u>2,500,000</u>
A041 TOTAL PENSION			<u>3,500,000</u>	<u>2,626,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R			3,500,000	2,626,000	2,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 Investigation Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>3,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
A06103 Cash awards			56,000	80,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>349,000</u>	<u>410,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>293,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>293,000</u>	<u>300,000</u>
001 Transport			300,000	293,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>87,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>87,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	87,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	30,000	20,000
Investigation Kohat			66,818,000	70,422,000	71,063,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4046	S P Frontier Reserved Police Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>450,304,000</u>	<u>491,219,000</u>	<u>483,689,000</u>
A011	TOTAL PAY		1160	1160	<u>202,819,000</u>	<u>220,495,000</u>	<u>212,965,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,838,000</u>	<u>3,176,000</u>	<u>2,981,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,838,000</u>	<u>3,176,000</u>	<u>2,981,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	799,000		839,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	572,000		601,000
A057	Assistant	(BPS-16)	2	2	840,000		882,000
I012	Inspector	(BPS-16)	3	3	627,000		659,000
A011-2	TOTAL PAY OF OTHER STAFF		1153	1153	<u>199,981,000</u>	<u>217,319,000</u>	<u>209,984,000</u>
A01151	Total Basic Pay Other Staff		1153	1153	<u>199,974,000</u>	<u>217,313,000</u>	<u>209,978,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,300,000		1,365,000
S114	Steno Typist	(BPS-14)	1	1	176,000		186,000
S138	Sub Inspector	(BPS-14)	30	30	5,318,000		5,584,000
J013	Junior Clerk	(BPS-11)	7	7	889,000		934,000
H015	Head Constable	(BPS-09)	94	94	19,204,000		20,164,000
C088	Constable	(BPS-07)	1010	1010	171,656,000		180,240,000
C089	Constable Driver	(BPS-07)	1	1	149,000		157,000
D006	Daftari	(BPS-04)	1	1	295,000		310,000
B006	Behishiti	(BPS-03)	2	2	490,000		515,000
N005	Naib Qasid	(BPS-03)	2	2	343,000		361,000
S162	Sweeper	(BPS-03)	1	1	154,000		162,000
A01152	Personal pay				6,000	6,000	6,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		
A012	TOTAL ALLOWANCES				<u>247,485,000</u>	<u>270,724,000</u>	<u>270,724,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			<u>247,194,000</u>	<u>270,620,000</u>	<u>270,620,000</u>
A01202 House Rent Allowance			20,297,000	22,151,000	22,151,000
A01203 Conveyance Allowance			24,494,000	26,618,000	26,618,000
A01207 Washing Allowance			1,326,000	1,520,000	1,520,000
A01208 Dress Allowance			42,000	33,000	33,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			34,272,000	37,554,000	37,554,000
A0120R Prison Allowance				16,000	16,000
A0120S Elite force allowance			7,000		
A01210 Risk Allowance			<u>44,504,000</u>	<u>48,268,000</u>	<u>48,268,000</u>
001 Risk Allowance			44,504,000	48,268,000	48,268,000
A01217 Medical Allowance			18,904,000	20,537,000	20,537,000
A0121T Adhoc Relief Allowance 2013			4,183,000	4,388,000	4,388,000
A01225 Instruction Allowance			8,000		
A0122C Adhoc Relief Allowance - 2015			3,252,000	3,503,000	3,503,000
A0122M Adhoc Relief Allowance 2016			14,262,000	15,282,000	15,282,000
A0122Y Ad-hoc Relief Allowance 2017			19,724,000	21,979,000	21,979,000
A01233 Unattractive Area Allowance			<u>7,000</u>		
001 Unattractive Area Allowance			7,000		
A01239 Special allowance				<u>3,000</u>	<u>3,000</u>
001 Special Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			19,723,000	21,979,000	21,979,000
A0123L Scheduled Post Allowance for Police Officers			1,048,000	1,367,000	1,367,000
A0123P Ad-hoc Relief Allowance 2019			19,559,000	21,916,000	21,916,000
A01250 Incentive Allowance			<u>9,387,000</u>	<u>10,153,000</u>	<u>10,153,000</u>
001 Incentive Allowance			9,387,000	10,153,000	10,153,000
A01260 Ration Allowance			8,419,000	9,202,000	9,202,000
A01261 Constabulary Allowance for Police Personnel			3,759,000	4,135,000	4,135,000
A01266 Disturbance Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>291,000</u>	<u>104,000</u>	<u>104,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>4,000</u>	<u>4,000</u>
001 Medical Charges			1,000	4,000	4,000
A01278 Leave Salary			<u>290,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			290,000	100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A03 TOTAL OPERATING EXPENSES			<u>4,003,000</u>	<u>4,004,000</u>	<u>3,847,000</u>
A032 TOTAL COMMUNICATIONS			<u>136,000</u>	<u>182,000</u>	<u>183,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			113,000	159,000	160,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>138,000</u>	<u>124,000</u>
A03303 Electricity			<u>250,000</u>	<u>123,000</u>	<u>123,000</u>
001 Electricity			250,000	123,000	123,000
A03304 Hot and Cold Weather Charges			1,000	15,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,326,000</u>	<u>3,184,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>525,000</u>	<u>684,000</u>	<u>600,000</u>
001 Travelling Allowance			525,000	684,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,800,000</u>	<u>2,500,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,800,000	2,500,000	2,600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>290,000</u>	<u>500,000</u>	<u>340,000</u>
A03901 Stationery			<u>90,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			90,000	150,000	100,000
A03902 Printing and Publication			<u>53,000</u>	<u>80,000</u>	<u>60,000</u>
001 Printing and publication			53,000	80,000	60,000
A03905 Newspapers Periodicals and Books			8,000	50,000	10,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			38,000	100,000	50,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others			<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			100,000	120,000	120,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,230,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>4,230,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,230,000	3,900,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>189,000</u>	<u>2,352,000</u>	<u>552,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>189,000</u>	<u>2,352,000</u>	<u>552,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270 To Others			<u>188,000</u>	<u>552,000</u>	<u>552,000</u>
199 Free Education Package			188,000	552,000	552,000
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>92,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>92,000</u>	<u>70,000</u>
A06103 Cash awards			56,000	92,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>415,000</u>	<u>400,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>325,000</u>	<u>325,000</u>
A13001 Transport			<u>300,000</u>	<u>325,000</u>	<u>325,000</u>
001 Transport			300,000	325,000	325,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>53,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>53,000</u>	<u>50,000</u>
001 Machinery and Equipment			38,000	53,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>37,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	37,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
S P Frontier Reserved Police Kohat			459,144,000	501,982,000	492,558,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,839,000</u>	<u>18,161,000</u>	<u>19,226,000</u>
A011 TOTAL PAY	24	24	<u>8,498,000</u>	<u>11,743,000</u>	<u>12,808,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,255,000</u>	<u>7,800,000</u>	<u>8,350,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,237,000</u>	<u>3,900,000</u>	<u>4,450,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,255,000		1,318,000
S166 Superintendent (BPS-17)	1	1	712,000		748,000
A057 Assistant (BPS-16)	4	4	1,779,000		1,868,000
S115 Stenographer (BPS-16)	1	1	491,000		516,000
A01105 Qualification Pay			18,000	3,900,000	3,900,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,243,000</u>	<u>3,943,000</u>	<u>4,458,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,243,000</u>	<u>3,943,000</u>	<u>4,458,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,805,000		1,895,000
J013 Junior Clerk (BPS-11)	7	7	1,423,000		1,495,000
D006 Daftari (BPS-04)	1	1	252,000		265,000
N005 Naib Qasid (BPS-03)	3	3	621,000		653,000
S162 Sweeper (BPS-03)	1	1	142,000		150,000
A012 TOTAL ALLOWANCES			<u>6,341,000</u>	<u>6,418,000</u>	<u>6,418,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,339,000</u>	<u>6,268,000</u>	<u>6,268,000</u>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			532,000	510,000	510,000
A01203 Conveyance Allowance			783,000	730,000	730,000
A01208 Dress Allowance			14,000	15,000	15,000
A0120D Integrated Allowance			22,000	22,000	22,000
A01217 Medical Allowance			437,000	437,000	437,000
A0121T Adhoc Relief Allowance 2013			178,000	178,000	178,000
A01224 Entertainment Allowance			7,000	7,000	7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A0122C Adhoc Relief Allowance - 2015			145,000	145,000	145,000
A0122M Adhoc Relief Allowance 2016			618,000	618,000	618,000
A0122Y Ad-hoc Relief Allowance 2017			828,000	828,000	828,000
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			827,000	827,000	827,000
A0123L Scheduled Post Allowance for Police Officers			1,250,000	1,250,000	1,250,000
A0123P Ad-hoc Relief Allowance 2019			683,000	683,000	683,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>150,000</u>	<u>150,000</u>
001 Medical Charges			1,000	150,000	150,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,540,000</u>	<u>3,629,000</u>	<u>3,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>229,000</u>	<u>420,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			4,000	20,000	10,000
A03202 Telephone and Trunk Call			225,000	400,000	400,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>600,000</u>
A03301 Gas			150,000	200,000	200,000
A03303 Electricity			<u>300,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			300,000	250,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,240,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A03805 Travelling Allowance			<u>240,000</u>	<u>500,000</u>	<u>300,000</u>
001 Travelling Allowance			240,000	500,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A039 TOTAL GENERAL			<u>621,000</u>	<u>759,000</u>	<u>645,000</u>
A03901 Stationery			<u>188,000</u>	<u>250,000</u>	<u>200,000</u>
001 Stationery			188,000	250,000	200,000
A03902 Printing and Publication			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
001 Printing and publication			17,000	17,000	20,000
A03905 Newspapers Periodicals and Books			8,000	30,000	15,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>42,000</u>	<u>40,000</u>
001 Advertising and Publicity			38,000	42,000	40,000
A03914 Secret service expenditure			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001 Secret Service Charges					250,000
A03970 Others			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			120,000	120,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>1,074,000</u>	
A041 TOTAL PENSION			<u>10,000</u>	<u>1,074,000</u>	
A04114 Superannuation Encashment of L.P.R			10,000	1,074,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>3,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A05270 To Others			<u>2,000</u>		
199 Free Education Package			2,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	200,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>392,000</u>	<u>312,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Transport			200,000	300,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Regional Command Law & Order Kohat			17,837,000	24,056,000	22,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>220,314,000</u>	<u>427,160,000</u>	<u>331,050,000</u>
A011	TOTAL PAY		505	505	<u>97,585,000</u>	<u>198,234,000</u>	<u>102,675,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,005,000</u>	<u>4,263,000</u>	<u>5,259,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,005,000</u>	<u>4,263,000</u>	<u>5,259,000</u>
D383	District Police Officer	(BPS-19)	1	1	747,000		785,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,301,000		1,367,000
A057	Assistant	(BPS-16)	3	3	1,176,000		1,236,000
I012	Inspector	(BPS-16)	3	3	1,519,000		1,595,000
L104	Legal Inspector	(BPS-16)	1	1	262,000		276,000
A011-2	TOTAL PAY OF OTHER STAFF		495	495	<u>92,580,000</u>	<u>193,971,000</u>	<u>97,416,000</u>
A01151	Total Basic Pay Other Staff		495	495	<u>92,578,000</u>	<u>193,971,000</u>	<u>97,216,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,607,000		1,688,000
S114	Steno Typist	(BPS-14)	1	1	207,000		218,000
S138	Sub Inspector	(BPS-14)	2	2	432,000		454,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,731,000		4,968,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	387,000		407,000
J013	Junior Clerk	(BPS-11)	8	8	1,806,000		1,897,000
H015	Head Constable	(BPS-09)	37	37	11,880,000		12,474,000
H017	Head Constable Driver	(BPS-09)	3	3	819,000		860,000
C088	Constable	(BPS-07)	409	409	67,408,000		70,779,000
C089	Constable Driver	(BPS-07)	3	3	426,000		448,000
D006	Daftari	(BPS-04)	2	2	367,000		386,000
B006	Behishti	(BPS-03)	2	2	462,000		486,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
C095 Cook (BPS-03)	1	1	195,000		205,000
M010 Mali (BPS-03)	1	1	176,000		186,000
N005 Naib Qasid (BPS-03)	2	2	313,000		329,000
S162 Sweeper (BPS-03)	5	5	1,172,000		1,231,000
A01152 Personal pay			1,000		
A01156 Total Pay of Contract Staff			<u>1,000</u>		<u>200,000</u>
A012 TOTAL ALLOWANCES			<u>122,729,000</u>	<u>228,926,000</u>	<u>228,375,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>120,053,000</u>	<u>227,926,000</u>	<u>227,375,000</u>
A01202 House Rent Allowance			6,976,000	18,280,000	18,280,000
A01203 Conveyance Allowance			12,287,000	22,080,000	22,080,000
A01207 Washing Allowance			1,572,000	1,605,000	1,605,000
A01208 Dress Allowance			11,000	80,000	80,000
A0120D Integrated Allowance			22,000	16,000	16,000
A0120Q Fixed Daily Allowance			5,743,000	28,831,000	28,831,000
A0120S Elite force allowance			1,000	9,000	9,000
A0120X Adhoc Allowance - 2010				3,000	
A01210 Risk Allowance			<u>35,446,000</u>	<u>39,418,000</u>	<u>39,418,000</u>
001 Risk Allowance			35,446,000	39,418,000	39,418,000
A01217 Medical Allowance			3,343,000	16,942,000	16,942,000
A0121T Adhoc Relief Allowance 2013			1,837,000	3,766,000	3,766,000
A0121Z Adhoc Relief Allowance-2014				548,000	
A0122C Adhoc Relief Allowance - 2015			1,305,000	2,623,000	2,623,000
A0122D Special Risk Allowance			1,000	10,000	10,000
A0122M Adhoc Relief Allowance 2016			8,047,000	14,498,000	14,498,000
A0122N Special Conveyance Allowance to Disabled Employees			96,000	52,000	52,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			9,697,000	19,840,000	19,840,000
A01239 Special allowance			<u>13,000</u>	<u>7,000</u>	<u>7,000</u>
001 Special Allowance			13,000	7,000	7,000
A0123G Ad-hoc Relief Allowance-2018			10,319,000	19,746,000	19,746,000
A0123L Scheduled Post Allowance for Police Officers			1,537,000	690,000	690,000
A0123P Ad-hoc Relief Allowance 2019			11,624,000	19,762,000	19,762,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A01250 Incentive Allowance			<u>4,503,000</u>	<u>8,373,000</u>	<u>8,373,000</u>
001 Incentive Allowance			4,503,000	8,373,000	8,373,000
A01260 Ration Allowance			3,970,000	7,413,000	7,413,000
A01261 Constabulary Allowance for Police Personnel			1,703,000	3,333,000	3,333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,676,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,000,000	1,000,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,675,000</u>		
001 Leave Salary			1,675,000		
A03 TOTAL OPERATING EXPENSES			<u>15,838,000</u>	<u>31,889,000</u>	<u>24,410,000</u>
A032 TOTAL COMMUNICATIONS			<u>469,000</u>	<u>688,000</u>	<u>675,000</u>
A03201 Postage and Telegraph			19,000	38,000	25,000
A03202 Telephone and Trunk Call			450,000	650,000	650,000
A033 TOTAL UTILITIES			<u>1,203,000</u>	<u>9,217,000</u>	<u>9,203,000</u>
A03303 Electricity			<u>1,202,000</u>	<u>9,202,000</u>	<u>9,202,000</u>
001 Electricity			1,202,000	9,202,000	9,202,000
A03304 Hot and Cold Weather Charges			1,000	15,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,932,000</u>	<u>19,091,000</u>	<u>13,151,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,100,000</u>	<u>650,000</u>
001 Travelling Allowance			600,000	1,100,000	650,000
A03806 Transportation of Goods			<u>1,000</u>	<u>5,000</u>	
001 Transportation of Goods			1,000	5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,330,000</u>	<u>17,643,000</u>	<u>12,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,330,000	17,643,000	12,500,000
A03808 Conveyance Charges			<u>1,000</u>	<u>343,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	343,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A039 TOTAL GENERAL			<u>1,234,000</u>	<u>2,893,000</u>	<u>1,381,000</u>
A03901 Stationery			<u>114,000</u>	<u>228,000</u>	<u>150,000</u>
001 Stationery			114,000	228,000	150,000
A03902 Printing and Publication			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Printing and publication			150,000	300,000	150,000
A03905 Newspapers Periodicals and Books			6,000	12,000	12,000
A03907 Advertising & Publicity			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
001 Advertising and Publicity			68,000	68,000	68,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>835,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	835,000	1,000
A03953 Investigation Cost			400,000	600,000	500,000
A03970 Others			<u>295,000</u>	<u>550,000</u>	<u>300,000</u>
002 Other Contingencies			295,000	550,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,500,000</u>	<u>2,505,000</u>	<u>2,500,000</u>
A041 TOTAL PENSION			<u>3,500,000</u>	<u>2,505,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R			3,500,000	2,500,000	2,500,000
A04117 Medical Allowance to Civil Pensioners				5,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,011,000</u>	<u>5,809,000</u>	<u>1,009,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,011,000</u>	<u>5,809,000</u>	<u>1,009,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	
A05224 Assistance package for families of Government empl				100,000	
A05270 To Others			<u>1,010,000</u>	<u>1,209,000</u>	<u>1,009,000</u>
199 Free Education Package			1,009,000	1,009,000	1,009,000
267 Compensation to police personnel killed in action			1,000	200,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	300,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,828,000</u>	<u>5,426,000</u>	<u>1,987,000</u>
A130 TOTAL TRANSPORT			<u>1,740,000</u>	<u>2,300,000</u>	<u>1,900,000</u>
A13001 Transport			<u>1,740,000</u>	<u>2,300,000</u>	<u>1,900,000</u>
001 Transport			1,740,000	2,300,000	1,900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	100,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>3,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>3,000,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	3,000,000	1,000
009 Petty Repair			1,000		
Law and Order Lakki			242,641,000	473,089,000	361,106,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,509,000</u>	<u>51,433,000</u>	<u>43,673,000</u>
A011 TOTAL PAY	64	64	<u>17,586,000</u>	<u>26,189,000</u>	<u>18,465,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,437,000</u>	<u>1,514,000</u>	<u>1,510,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,437,000</u>	<u>1,514,000</u>	<u>1,510,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	787,000		827,000
A057 Assistant (BPS-16)	1	1	270,000		284,000
I012 Inspector (BPS-16)	1	1	380,000		399,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,149,000</u>	<u>24,675,000</u>	<u>16,955,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,134,000</u>	<u>24,667,000</u>	<u>16,947,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,210,000		1,271,000
S138 Sub Inspector (BPS-14)	3	3	1,853,000		1,946,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,627,000		1,709,000
J013 Junior Clerk (BPS-11)	6	6	1,562,000		1,641,000
H015 Head Constable (BPS-09)	13	13	3,199,000		3,359,000
C088 Constable (BPS-07)	19	19	3,881,000		4,076,000
C089 Constable Driver (BPS-07)	4	4	913,000		959,000
B006 Behishti (BPS-03)	3	3	618,000		649,000
C057 Chowkidar (BPS-03)	1	1	189,000		199,000
N005 Naib Qasid (BPS-03)	2	2	341,000		359,000
S162 Sweeper (BPS-03)	3	3	741,000		779,000
A01152 Personal pay			15,000	8,000	8,000
A012 TOTAL ALLOWANCES			<u>19,923,000</u>	<u>25,244,000</u>	<u>25,208,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,663,000</u>	<u>24,844,000</u>	<u>24,808,000</u>
A01202 House Rent Allowance			1,157,000	1,938,000	1,938,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01203 Conveyance Allowance			1,266,000	2,451,000	2,451,000
A01207 Washing Allowance			60,000	127,000	127,000
A01208 Dress Allowance			9,000	31,000	31,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,215,000	2,579,000	2,579,000
A0120X Adhoc Allowance - 2010				28,000	
A01210 Risk Allowance			<u>3,931,000</u>	<u>3,377,000</u>	<u>3,377,000</u>
001 Risk Allowance			3,931,000	3,377,000	3,377,000
A01217 Medical Allowance			841,000	1,647,000	1,647,000
A0121T Adhoc Relief Allowance 2013			348,000	591,000	591,000
A0121W Counter Terrorism Allowance				8,000	8,000
A0121Z Adhoc Relief Allowance-2014				8,000	
A0122C Adhoc Relief Allowance - 2015			219,000	353,000	353,000
A0122M Adhoc Relief Allowance 2016			1,262,000	1,891,000	1,891,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			1,759,000	2,621,000	2,621,000
A01233 Unattractive Area Allowance			<u>500,000</u>		
001 Unattractive Area Allowance			500,000		
A0123G Ad-hoc Relief Allowance-2018			1,791,000	2,610,000	2,610,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,791,000	2,562,000	2,562,000
A01250 Incentive Allowance			<u>416,000</u>	<u>596,000</u>	<u>596,000</u>
001 Incentive Allowance			416,000	596,000	596,000
A01260 Ration Allowance			386,000	582,000	582,000
A01261 Constabulary Allowance for Police Personnel			154,000	285,000	285,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,260,000</u>	<u>400,000</u>	<u>400,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>400,000</u>	<u>400,000</u>
001 Medical Charges			500,000	400,000	400,000
A01278 Leave Salary			<u>760,000</u>		
001 Leave Salary			760,000		
A03 TOTAL OPERATING EXPENSES			<u>3,889,000</u>	<u>3,272,000</u>	<u>3,133,000</u>
A032 TOTAL COMMUNICATIONS			<u>165,000</u>	<u>190,000</u>	<u>185,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			150,000	175,000	175,000
A033 TOTAL UTILITIES			<u>51,000</u>		<u>1,000</u>
A03303 Electricity			<u>50,000</u>		<u>1,000</u>
001 Electricity			50,000		1,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,887,000</u>	<u>2,012,000</u>	<u>1,912,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	500,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,512,000</u>	<u>1,512,000</u>	<u>1,512,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,512,000	1,512,000	1,512,000
A039 TOTAL GENERAL			<u>1,786,000</u>	<u>1,070,000</u>	<u>1,035,000</u>
A03901 Stationery			<u>113,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			113,000	200,000	150,000
A03902 Printing and Publication			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			38,000	70,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03914 Secret service expenditure			<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001 Secret Service Charges					30,000
A03953 Investigation Cost			1,500,000	600,000	700,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	150,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,200,000	1,500,000
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>65,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>65,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	65,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>330,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>250,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>250,000</u>	<u>80,000</u>
001 Transport			50,000	250,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>30,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	30,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Lakki			43,555,000	56,300,000	48,501,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Manshira						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>423,361,000</u>	<u>718,684,000</u>	<u>559,963,000</u>
A011	TOTAL PAY		855	855	<u>189,858,000</u>	<u>328,513,000</u>	<u>200,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>35,560,000</u>	<u>7,185,000</u>	<u>37,339,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>35,560,000</u>	<u>7,185,000</u>	<u>37,339,000</u>
D383	District Police Officer	(BPS-19)	1	1	715,000		751,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,583,000		1,663,000
A057	Assistant	(BPS-16)	2	2	800,000		840,000
I012	Inspector	(BPS-16)	7	7	32,098,000		33,703,000
L104	Legal Inspector	(BPS-16)	1	1	364,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF		842	842	<u>154,298,000</u>	<u>321,328,000</u>	<u>162,741,000</u>
A01151	Total Basic Pay Other Staff		842	842	<u>154,021,000</u>	<u>321,243,000</u>	<u>161,728,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	427,000		449,000
S035	Senior Clerk	(BPS-14)	5	5	2,081,000		2,186,000
S114	Steno Typist	(BPS-14)	1	1	229,000		241,000
S138	Sub Inspector	(BPS-14)	9	9	2,996,000		3,147,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,359,000		1,427,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	375,000		394,000
J013	Junior Clerk	(BPS-11)	11	11	2,768,000		2,907,000
H015	Head Constable	(BPS-09)	55	55	9,465,000		9,938,000
H017	Head Constable Driver	(BPS-09)	3	3	792,000		832,000
C088	Constable	(BPS-07)	720	720	126,574,000		132,903,000
C089	Constable Driver	(BPS-07)	23	23	5,198,000		5,458,000
D006	Daftari	(BPS-04)	1	1	274,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Manshira						
B006	Behishti	(BPS-03)	2	2	319,000		335,000
M010	Mali	(BPS-03)	1	1	165,000		173,000
N005	Naib Qasid	(BPS-03)	3	3	659,000		692,000
S162	Sweeper	(BPS-03)	1	1	150,000		158,000
A01152	Personal pay				276,000	13,000	13,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>72,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>233,503,000</u>	<u>390,171,000</u>	<u>359,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>230,253,000</u>	<u>389,647,000</u>	<u>359,359,000</u>
A01202	House Rent Allowance				12,320,000	33,674,000	33,674,000
A01203	Conveyance Allowance				20,125,000	41,471,000	41,471,000
A01207	Washing Allowance				830,000	3,076,000	3,076,000
A01208	Dress Allowance				175,000	234,000	234,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				27,086,000	57,372,000	27,086,000
A01210	Risk Allowance				<u>58,522,000</u>	<u>74,100,000</u>	<u>74,100,000</u>
001	Risk Allowance				58,522,000	74,100,000	74,100,000
A01217	Medical Allowance				15,498,000	31,504,000	31,504,000
A0121T	Adhoc Relief Allowance 2013				3,121,000	5,747,000	5,747,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				2,176,000	3,840,000	3,840,000
A0122M	Adhoc Relief Allowance 2016				12,586,000	23,953,000	23,953,000
A0122Y	Ad-hoc Relief Allowance 2017				16,008,000	28,000,000	28,000,000
A01233	Unattractive Area Allowance				<u>1,201,000</u>		
001	Unattractive Area Allowance				1,201,000		
A01236	Deputation Allowance				1,000	94,000	94,000
A0123G	Ad-hoc Relief Allowance-2018				19,926,000	28,000,000	28,000,000
A0123L	Scheduled Post Allowance for Police Officers				2,019,000	1,481,000	1,481,000
A0123P	Ad-hoc Relief Allowance 2019				21,266,000	27,000,000	27,000,000
A01250	Incentive Allowance				<u>7,635,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
001	Incentive Allowance				7,635,000	13,000,000	13,000,000
A01254	Anaesthesia Allowance					2,000	1,000
A01260	Ration Allowance				6,783,000	11,076,000	11,076,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A01261 Constabulary Allowance for Police Personnel			2,953,000	6,000,000	6,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,250,000</u>	<u>524,000</u>	<u>524,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>2,250,000</u>	<u>24,000</u>	<u>24,000</u>
001 Leave Salary			2,250,000	24,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>33,874,000</u>	<u>44,523,000</u>	<u>35,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>885,000</u>	<u>1,634,000</u>	<u>1,634,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk Call			851,000	1,600,000	1,600,000
A033 TOTAL UTILITIES			<u>2,331,000</u>	<u>3,299,000</u>	<u>2,001,000</u>
A03301 Gas			750,000	1,700,000	1,000,000
A03303 Electricity			<u>1,580,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,580,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	599,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,085,000</u>	<u>990,000</u>	<u>990,000</u>
A03402 Rent for Office Building			1,085,000	990,000	990,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>27,310,000</u>	<u>33,908,000</u>	<u>28,201,000</u>
A03805 Travelling Allowance			<u>1,125,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,125,000	1,500,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001 Transportation of Goods			1,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,183,000</u>	<u>32,000,000</u>	<u>27,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,183,000	32,000,000	27,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>388,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
001 Conveyance Charges			1,000	388,000	1,000
A039 TOTAL GENERAL			<u>2,263,000</u>	<u>4,692,000</u>	<u>2,294,000</u>
A03901 Stationery			<u>563,000</u>	<u>650,000</u>	<u>600,000</u>
001 Stationery			563,000	650,000	600,000
A03902 Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			75,000	100,000	80,000
A03905 Newspapers Periodicals and Books			11,000	20,000	13,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>672,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	672,000	1,000
A03953 Investigation Cost			863,000		800,000
A03970 Others			<u>400,000</u>	<u>2,800,000</u>	<u>450,000</u>
002 Other Contingencies			400,000	2,800,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,400,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A041 TOTAL PENSION			<u>5,400,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,400,000	11,000,000	11,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>676,000</u>	<u>13,075,000</u>	<u>675,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>676,000</u>	<u>13,075,000</u>	<u>675,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	
A05270 To Others			<u>675,000</u>	<u>7,675,000</u>	<u>675,000</u>
001 To Others				7,000,000	
199 Free Education Package			675,000	675,000	675,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>350,000</u>	<u>170,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>350,000</u>	<u>170,000</u>
A06103 Cash awards			150,000	350,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,404,000</u>	<u>4,250,000</u>	<u>3,705,000</u>
A130 TOTAL TRANSPORT			<u>3,202,000</u>	<u>4,000,000</u>	<u>3,500,000</u>
A13001 Transport			<u>3,202,000</u>	<u>4,000,000</u>	<u>3,500,000</u>
001 Transport			3,202,000	4,000,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>200,000</u>	<u>170,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>200,000</u>	<u>170,000</u>
001 Machinery and Equipment			165,000	200,000	170,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>50,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			34,000	50,000	35,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order Mansehra			466,865,000	791,882,000	610,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,183,000</u>	<u>79,910,000</u>	<u>66,564,000</u>
A011 TOTAL PAY	97	97	<u>24,840,000</u>	<u>39,437,000</u>	<u>26,091,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,749,000</u>	<u>2,157,000</u>	<u>2,887,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,749,000</u>	<u>2,157,000</u>	<u>2,887,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	704,000		739,000
A057 Assistant (BPS-16)	1	1	330,000		347,000
I012 Inspector (BPS-16)	4	4	1,715,000		1,801,000
A011-2 TOTAL PAY OF OTHER STAFF	91	91	<u>22,091,000</u>	<u>37,280,000</u>	<u>23,204,000</u>
A01151 Total Basic Pay Other Staff	91	91	<u>22,052,000</u>	<u>37,237,000</u>	<u>23,161,000</u>
S035 Senior Clerk (BPS-14)	3	3	645,000		677,000
S114 Steno Typist (BPS-14)	1	1	282,000		297,000
S138 Sub Inspector (BPS-14)	1	1	366,000		385,000
A149 Assistant Sub Inspector (BPS-11)	17	17	4,750,000		4,988,000
J013 Junior Clerk (BPS-11)	6	6	1,076,000		1,131,000
H015 Head Constable (BPS-09)	9	9	2,224,000		2,335,000
H017 Head Constable Driver (BPS-09)	1	1	305,000		320,000
C088 Constable (BPS-07)	39	39	9,851,000		10,344,000
C089 Constable Driver (BPS-07)	7	7	1,696,000		1,782,000
B006 Behishti (BPS-03)	2	2	267,000		281,000
C057 Chowkidar (BPS-03)	1	1	122,000		129,000
N005 Naib Qasid (BPS-03)	3	3	355,000		373,000
S162 Sweeper (BPS-03)	1	1	113,000		119,000
A01152 Personal pay			29,000	43,000	43,000
A01153 Special Pay			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A012 TOTAL ALLOWANCES			<u>29,343,000</u>	<u>40,473,000</u>	<u>40,473,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,342,000</u>	<u>40,373,000</u>	<u>40,373,000</u>
A01202 House Rent Allowance			1,292,000	3,142,000	3,142,000
A01203 Conveyance Allowance			2,342,000	4,069,000	4,069,000
A01207 Washing Allowance			131,000	239,000	239,000
A01208 Dress Allowance			86,000	69,000	69,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			2,424,000	4,747,000	4,747,000
A01210 Risk Allowance			<u>6,918,000</u>	<u>6,295,000</u>	<u>6,295,000</u>
001 Risk Allowance			6,918,000	6,295,000	6,295,000
A01217 Medical Allowance			1,787,000	2,708,000	2,708,000
A0121T Adhoc Relief Allowance 2013			1,214,000	796,000	796,000
A0122C Adhoc Relief Allowance - 2015			636,000	536,000	536,000
A0122M Adhoc Relief Allowance 2016			1,842,000	2,917,000	2,917,000
A0122Y Ad-hoc Relief Allowance 2017			2,473,000	3,931,000	3,931,000
A0123G Ad-hoc Relief Allowance-2018			2,521,000	3,931,000	3,931,000
A0123L Scheduled Post Allowance for Police Officers			690,000	414,000	414,000
A0123P Ad-hoc Relief Allowance 2019			2,521,000	3,862,000	3,862,000
A01250 Incentive Allowance			<u>677,000</u>	<u>1,090,000</u>	<u>1,090,000</u>
001 Incentive Allowance			677,000	1,090,000	1,090,000
A01260 Ration Allowance			595,000	1,049,000	1,049,000
A01261 Constabulary Allowance for Police Personnel			177,000	562,000	562,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,001,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			500,000	100,000	100,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>500,000</u>		
001 Leave Salary			500,000		
A03 TOTAL OPERATING EXPENSES			<u>5,608,000</u>	<u>3,937,000</u>	<u>4,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>247,000</u>	<u>364,000</u>	<u>364,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk Call			233,000	350,000	350,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>261,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	261,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,087,000</u>	<u>2,200,000</u>	<u>2,400,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	500,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,712,000</u>	<u>1,700,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,712,000	1,700,000	2,000,000
A039 TOTAL GENERAL			<u>2,273,000</u>	<u>1,112,000</u>	<u>1,262,000</u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Stationery			110,000	110,000	110,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			11,000	18,000	12,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>14,000</u>	
001 Advertising and Publicity			14,000	14,000	
A03914 Secret service expenditure			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Secret Service Charges					40,000
A03953 Investigation Cost			2,000,000	800,000	1,000,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,670,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>2,670,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,670,000	3,900,000	4,000,000
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A061 TOTAL SCHOLARSHIP			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103 Cash awards			45,000	70,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>580,000</u>	<u>570,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Investigation Mansehra			63,075,000	88,397,000	75,211,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,605,050,000</u>	<u>1,686,138,000</u>	<u>1,685,456,000</u>
A011 TOTAL PAY	<u>3002</u>	<u>3002</u>	<u>730,761,000</u>	<u>768,972,000</u>	<u>768,309,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>16,641,000</u>	<u>14,546,000</u>	<u>17,478,000</u>
A01101 Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>16,641,000</u>	<u>14,546,000</u>	<u>17,478,000</u>
D383 District Police Officer (BPS-19)	1	1	866,000		910,000
S148 Superintendent Of Police (BPS-18)	1	1	744,000		781,000
D055 Deputy Superintendent Of Police (BPS-17)	7	7	4,624,000		4,855,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	606,000		637,000
S166 Superintendent (BPS-17)	1	1	606,000		637,000
A057 Assistant (BPS-16)	2	2	1,221,000		1,283,000
I012 Inspector (BPS-16)	13	13	6,808,000		7,149,000
I061 Inspector Driver (BPS-16)	1	1	583,000		613,000
L104 Legal Inspector (BPS-16)	1	1	583,000		613,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2974</u>	<u>2974</u>	<u>714,120,000</u>	<u>754,426,000</u>	<u>750,831,000</u>
A01151 Total Basic Pay Other Staff	<u>2974</u>	<u>2974</u>	<u>714,118,000</u>	<u>754,426,000</u>	<u>749,831,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	299,000		314,000
S035 Senior Clerk (BPS-14)	7	7	2,744,000		2,881,000
S114 Steno Typist (BPS-14)	2	2	341,000		359,000
S138 Sub Inspector (BPS-14)	50	50	22,664,000		23,797,000
S553 Sub Inspector Driver (BPS-14)	5	5	2,626,000		2,758,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	235,000		247,000
A149 Assistant Sub Inspector (BPS-11)	61	61	19,251,000		20,214,000
D435 Driver Assistant Sub Inspector (BPS-11)	6	6	2,317,000		2,433,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
J013 Junior Clerk (BPS-11)	11	11	3,738,000		3,925,000
H015 Head Constable (BPS-09)	308	308	94,049,000		98,752,000
H017 Head Constable Driver (BPS-09)	19	19	6,069,000		6,373,000
C088 Constable (BPS-07)	2298	2298	520,368,000		546,387,000
C089 Constable Driver (BPS-07)	177	177	34,532,000		36,259,000
C012 Carpenter (BPS-04)	1	1	146,000		154,000
P008 Painter (BPS-04)	1	1	157,000		165,000
B006 Behishti (BPS-03)	8	8	1,633,000		1,715,000
C095 Cook (BPS-03)	2	2	336,000		354,000
L018 Langari (BPS-03)	2	2	317,000		333,000
M010 Mali (BPS-03)	2	2	345,000		362,000
N005 Naib Qasid (BPS-03)	6	6	953,000		1,001,000
S162 Sweeper (BPS-03)	6	6	998,000		1,048,000
A01152 Personal pay			1,000		
A01156 Total Pay of Contract Staff			<u>1,000</u>		<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>874,289,000</u>	<u>917,166,000</u>	<u>917,147,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>865,687,000</u>	<u>915,397,000</u>	<u>915,378,000</u>
A01202 House Rent Allowance			49,966,000	73,919,000	73,919,000
A01203 Conveyance Allowance			69,101,000	88,899,000	88,899,000
A01207 Washing Allowance			3,544,000	6,642,000	6,642,000
A01208 Dress Allowance			480,000	348,000	348,000
A0120D Integrated Allowance			22,000	31,000	31,000
A0120Q Fixed Daily Allowance			96,971,000	124,417,000	124,417,000
A01210 Risk Allowance			<u>198,587,000</u>	<u>161,478,000</u>	<u>161,478,000</u>
001 Risk Allowance			198,587,000	161,478,000	161,478,000
A01217 Medical Allowance			53,999,000	67,913,000	67,913,000
A0121A Ad - hoc Allowance - 2011				3,000	
A0121M Adhoc Relief Allowance - 2012				5,000	
A0121T Adhoc Relief Allowance 2013			16,467,000	15,059,000	15,059,000
A0121Z Adhoc Relief Allowance-2014				12,000	
A0122C Adhoc Relief Allowance - 2015			10,057,000	10,125,000	10,125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A0122D Special Risk Allowance			60,000		1,000
A0122M Adhoc Relief Allowance 2016			74,265,000	56,194,000	56,194,000
A0122N Special Conveyance Allowance to Disbalded Employees			133,000	653,000	653,000
A0122Y Ad-hoc Relief Allowance 2017			74,354,000	76,427,000	76,427,000
A0123G Ad-hoc Relief Allowance-2018			74,810,000	76,441,000	76,441,000
A0123L Scheduled Post Allowance for Police Officers			5,330,000	3,392,000	3,392,000
A0123P Ad-hoc Relief Allowance 2019			75,338,000	76,018,000	76,018,000
A01250 Incentive Allowance			<u>27,225,000</u>	<u>33,628,000</u>	<u>33,628,000</u>
001 Incentive Allowance			27,225,000	33,628,000	33,628,000
A01260 Ration Allowance			24,717,000	29,961,000	29,961,000
A01261 Constabulary Allowance for Police Personnel			10,261,000	13,832,000	13,832,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,602,000</u>	<u>1,769,000</u>	<u>1,769,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000,000</u>	<u>1,769,000</u>	<u>1,769,000</u>
001 Medical Charges			1,000,000	1,769,000	1,769,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>7,600,000</u>		
001 Leave Salary			7,600,000		
A03 TOTAL OPERATING EXPENSES			<u>42,433,000</u>	<u>68,959,000</u>	<u>61,677,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,290,000</u>	<u>4,590,000</u>	<u>4,590,000</u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			2,245,000	4,545,000	4,545,000
A033 TOTAL UTILITIES			<u>4,082,000</u>	<u>11,707,000</u>	<u>11,623,000</u>
A03301 Gas			825,000	1,825,000	1,800,000
A03303 Electricity			<u>3,256,000</u>	<u>9,822,000</u>	<u>9,822,000</u>
001 Electricity			3,256,000	9,822,000	9,822,000
A03304 Hot and Cold Weather Charges			1,000	60,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A034 TOTAL OCCUPANCY COSTS			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,400,000	1,400,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>31,973,000</u>	<u>47,451,000</u>	<u>42,401,000</u>
A03805 Travelling Allowance			<u>1,688,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Travelling Allowance			1,688,000	2,400,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,284,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,284,000	45,000,000	40,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	51,000	1,000
A039 TOTAL GENERAL			<u>2,688,000</u>	<u>3,811,000</u>	<u>3,062,000</u>
A03901 Stationery			<u>600,000</u>	<u>900,000</u>	<u>900,000</u>
001 Stationery			600,000	900,000	900,000
A03902 Printing and Publication			<u>113,000</u>	<u>250,000</u>	<u>130,000</u>
001 Printing and publication			113,000	250,000	130,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>263,000</u>	<u>350,000</u>	<u>300,000</u>
001 Advertising and Publicity			263,000	350,000	300,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges					220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	600,000	1,000
A03953 Investigation Cost			900,000	500,000	800,000
A03970 Others			<u>600,000</u>	<u>900,000</u>	<u>700,000</u>
002 Other Contingencies			600,000	900,000	700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	30,000,000	35,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,124,000</u>	<u>18,672,000</u>	<u>5,072,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,124,000</u>	<u>18,672,000</u>	<u>5,072,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,600,000	
A05270 To Others			<u>5,123,000</u>	<u>12,072,000</u>	<u>5,072,000</u>
001 To Others				7,000,000	
199 Free Education Package			5,123,000	5,072,000	5,072,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	300,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,776,000</u>	<u>3,850,000</u>	<u>3,690,000</u>
A130 TOTAL TRANSPORT			<u>2,695,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A13001 Transport			<u>2,695,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 Transport			2,695,000	3,500,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>300,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>300,000</u>	<u>150,000</u>
001 Machinery and Equipment			45,000	300,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			34,000	50,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Law and Order Mardan			1,675,533,000	1,807,919,000	1,791,055,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,187,000</u>	<u>133,314,000</u>	<u>104,493,000</u>
A011 TOTAL PAY	175	175	<u>34,401,000</u>	<u>64,882,000</u>	<u>36,081,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,671,000</u>	<u>5,499,000</u>	<u>1,755,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,671,000</u>	<u>5,499,000</u>	<u>1,755,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	718,000		754,000
A057 Assistant (BPS-16)	1	1	565,000		593,000
I012 Inspector (BPS-16)	1	1	388,000		408,000
A011-2 TOTAL PAY OF OTHER STAFF	172	172	<u>32,730,000</u>	<u>59,383,000</u>	<u>34,326,000</u>
A01151 Total Basic Pay Other Staff	172	172	<u>32,685,000</u>	<u>59,383,000</u>	<u>34,326,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,532,000		1,609,000
S114 Steno Typist (BPS-14)	1	1	439,000		461,000
S138 Sub Inspector (BPS-14)	6	6	2,889,000		3,034,000
A149 Assistant Sub Inspector (BPS-11)	24	24	5,320,000		5,586,000
J013 Junior Clerk (BPS-11)	7	7	1,556,000		1,635,000
H015 Head Constable (BPS-09)	40	40	5,197,000		5,457,000
H017 Head Constable Driver (BPS-09)	1	1	282,000		297,000
C088 Constable (BPS-07)	67	67	11,915,000		12,511,000
C089 Constable Driver (BPS-07)	8	8	1,159,000		1,217,000
B006 Behishti (BPS-03)	4	4	771,000		810,000
C057 Chowkidar (BPS-03)	1	1	116,000		123,000
N005 Naib Qasid (BPS-03)	5	5	973,000		1,022,000
S162 Sweeper (BPS-03)	4	4	536,000		564,000
A01152 Personal pay			45,000		
A012 TOTAL ALLOWANCES			<u>46,786,000</u>	<u>68,432,000</u>	<u>68,412,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,736,000</u>	<u>68,332,000</u>	<u>68,312,000</u>
A01202 House Rent Allowance			2,318,000	5,368,000	5,368,000
A01203 Conveyance Allowance			4,060,000	6,847,000	6,847,000
A01207 Washing Allowance			102,000	408,000	408,000
A01208 Dress Allowance			174,000	149,000	149,000
A0120D Integrated Allowance			27,000	25,000	25,000
A0120Q Fixed Daily Allowance			4,621,000	8,418,000	8,418,000
A01210 Risk Allowance			<u>12,152,000</u>	<u>10,691,000</u>	<u>10,691,000</u>
001 Risk Allowance			12,152,000	10,691,000	10,691,000
A01217 Medical Allowance			3,182,000	4,631,000	4,631,000
A0121T Adhoc Relief Allowance 2013			1,790,000	1,372,000	1,372,000
A0122C Adhoc Relief Allowance - 2015			1,213,000	928,000	928,000
A0122M Adhoc Relief Allowance 2016			2,478,000	4,998,000	4,998,000
A0122Y Ad-hoc Relief Allowance 2017			3,326,000	6,488,000	6,488,000
A0123G Ad-hoc Relief Allowance-2018			3,463,000	6,488,000	6,488,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			3,463,000	6,416,000	6,416,000
A01250 Incentive Allowance			<u>1,281,000</u>	<u>1,830,000</u>	<u>1,830,000</u>
001 Incentive Allowance			1,281,000	1,830,000	1,830,000
A01260 Ration Allowance			1,105,000	1,790,000	1,790,000
A01261 Constabulary Allowance for Police Personnel			434,000	908,000	908,000
A01270 Other				<u>30,000</u>	<u>10,000</u>
001 Others					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			500,000	100,000	100,000
A01278 Leave Salary			<u>550,000</u>		
001 Leave Salary			550,000		
A03 TOTAL OPERATING EXPENSES			<u>8,430,000</u>	<u>8,992,000</u>	<u>8,063,000</u>
A032 TOTAL COMMUNICATIONS			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A03202 Telephone and Trunk Call			525,000	525,000	525,000
A033 TOTAL UTILITIES			<u>1,301,000</u>	<u>817,000</u>	<u>801,000</u>
A03303 Electricity			<u>1,300,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			1,300,000	800,000	800,000
A03304 Hot and Cold Weather Charges			1,000	17,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,049,000</u>	<u>4,700,000</u>	<u>3,900,000</u>
A03805 Travelling Allowance			<u>675,000</u>	<u>1,200,000</u>	<u>900,000</u>
001 Travelling Allowance			675,000	1,200,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	3,500,000	3,000,000
A039 TOTAL GENERAL			<u>3,540,000</u>	<u>2,935,000</u>	<u>2,822,000</u>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			150,000	200,000	200,000
A03902 Printing and Publication			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001 Printing and publication			113,000	200,000	120,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>26,000</u>	<u>53,000</u>	<u>40,000</u>
001 Advertising and Publicity			26,000	53,000	40,000
A03914 Secret service expenditure			<u>40,000</u>	<u>71,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			2,500,000	1,500,000	2,000,000
A03970 Others			<u>700,000</u>	<u>900,000</u>	<u>401,000</u>
002 Other Contingencies			300,000	500,000	400,000
208 Victim Support Fund			400,000	400,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>721,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A041 TOTAL PENSION			<u>721,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R			721,000	6,000,000	6,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A06103 Cash awards			75,000	120,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>560,000</u>	<u>525,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>450,000</u>	<u>450,000</u>
A13001 Transport			<u>350,000</u>	<u>450,000</u>	<u>450,000</u>
001 Transport			350,000	450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	60,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	50,000	25,000
Investigation Mardan			90,831,000	148,986,000	119,161,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,427,000</u>	<u>12,485,000</u>	<u>14,806,000</u>
A011 TOTAL PAY	25	25	<u>8,718,000</u>	<u>6,837,000</u>	<u>9,158,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,276,000</u>	<u>2,698,000</u>	<u>4,491,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,258,000</u>	<u>2,680,000</u>	<u>4,473,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,022,000		1,074,000
S166 Superintendent (BPS-17)	1	1	657,000		690,000
A057 Assistant (BPS-16)	4	4	1,993,000		2,093,000
S115 Stenographer (BPS-16)	1	1	586,000		616,000
A01105 Qualification Pay			18,000	18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,442,000</u>	<u>4,139,000</u>	<u>4,667,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,442,000</u>	<u>4,139,000</u>	<u>4,667,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,782,000		1,872,000
J013 Junior Clerk (BPS-11)	8	8	1,876,000		1,971,000
D006 Daftari (BPS-04)	1	1	213,000		224,000
N005 Naib Qasid (BPS-03)	4	4	571,000		600,000
A012 TOTAL ALLOWANCES			<u>6,702,000</u>	<u>5,648,000</u>	<u>5,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,595,000</u>	<u>5,548,000</u>	<u>5,548,000</u>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			598,000	477,000	477,000
A01203 Conveyance Allowance			895,000	715,000	715,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			16,000	16,000	16,000
A0120D Integrated Allowance			16,000	16,000	16,000
A01217 Medical Allowance			473,000	404,000	404,000
A0121T Adhoc Relief Allowance 2013			170,000	130,000	130,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			117,000	90,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A0122M Adhoc Releif Allowance 2016			641,000	501,000	501,000
A0122Y Ad-hoc Relief Allowance 2017			849,000	682,000	682,000
A0123G Ad-hoc Relief Allowance-2018			849,000	682,000	682,000
A0123L Scheduled Post Allowance for Police Officers			1,244,000	1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019			703,000	567,000	567,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>113,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			113,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,690,000</u>	<u>6,801,000</u>	<u>6,548,000</u>
A032 TOTAL COMMUNICATIONS			<u>426,000</u>	<u>1,512,000</u>	<u>1,510,000</u>
A03201 Postage and Telegraph			7,000	12,000	10,000
A03202 Telephone and Trunk Call			419,000	1,500,000	1,500,000
A033 TOTAL UTILITIES			<u>1,651,000</u>	<u>3,320,000</u>	<u>3,301,000</u>
A03301 Gas			450,000	1,500,000	1,500,000
A03303 Electricity			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			1,200,000	1,800,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>838,000</u>	<u>900,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>338,000</u>	<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance			338,000	500,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	500,000
A039 TOTAL GENERAL			<u>775,000</u>	<u>1,069,000</u>	<u>837,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A03901 Stationery			<u>300,000</u>	<u>450,000</u>	<u>350,000</u>
001 Stationery			300,000	450,000	350,000
A03902 Printing and Publication			<u>30,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			30,000	60,000	50,000
A03905 Newspapers Periodicals and Books			7,000	9,000	7,000
A03907 Advertising & Publicity			<u>38,000</u>		
001 Advertising and Publicity			38,000		
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges					220,000
A03970 Others			<u>200,000</u>	<u>250,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	250,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,400,000</u>	<u>1,676,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,400,000</u>	<u>1,676,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,400,000	1,676,000	2,000,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	220,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>350,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
001 Machinery and Equipment			56,000	100,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	50,000	35,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Regional Command Law & Order Mardan			20,956,000	21,532,000	23,809,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>517,495,000</u>	<u>852,460,000</u>	<u>667,323,000</u>
A011	TOTAL PAY		<u>1143</u>	<u>1143</u>	<u>192,604,000</u>	<u>387,223,000</u>	<u>202,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>8,548,000</u>	<u>10,134,000</u>	<u>8,978,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>8,548,000</u>	<u>10,134,000</u>	<u>8,978,000</u>
D383	District Police Officer	(BPS-19)	1	1	955,000		1,003,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,301,000		1,367,000
A057	Assistant	(BPS-16)	2	2	1,058,000		1,111,000
I012	Inspector	(BPS-16)	11	11	4,871,000		5,115,000
L104	Legal Inspector	(BPS-16)	1	1	363,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1126</u>	<u>1126</u>	<u>184,056,000</u>	<u>377,089,000</u>	<u>193,146,000</u>
A01151	Total Basic Pay Other Staff		<u>1126</u>	<u>1126</u>	<u>183,460,000</u>	<u>372,076,000</u>	<u>192,640,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	454,000		477,000
S035	Senior Clerk	(BPS-14)	5	5	2,041,000		2,144,000
S114	Steno Typist	(BPS-14)	1	1	324,000		340,000
S138	Sub Inspector	(BPS-14)	19	19	5,790,000		6,080,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	845,000		887,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	310,000		326,000
J013	Junior Clerk	(BPS-11)	10	10	2,625,000		2,756,000
H015	Head Constable	(BPS-09)	91	91	22,108,000		23,214,000
H017	Head Constable Driver	(BPS-09)	3	3	871,000		915,000
C088	Constable	(BPS-07)	951	951	139,545,000		146,522,000
C089	Constable Driver	(BPS-07)	26	26	5,756,000		6,045,000
D006	Daftari	(BPS-04)	1	1	195,000		205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
B006 Behishti (BPS-03)	4	4	801,000		842,000
C095 Cook (BPS-03)	1	1	138,000		145,000
M010 Mali (BPS-03)	1	1	248,000		261,000
N005 Naib Qasid (BPS-03)	3	3	657,000		690,000
S162 Sweeper (BPS-03)	3	3	562,000		591,000
A01152 Personal pay			595,000	6,000	6,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>5,007,000</u>	<u>500,000</u>
A012 TOTAL ALLOWANCES			<u>324,891,000</u>	<u>465,237,000</u>	<u>465,199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>320,577,000</u>	<u>464,637,000</u>	<u>464,599,000</u>
A01202 House Rent Allowance			19,633,000	37,825,000	37,825,000
A01203 Conveyance Allowance			27,166,000	45,116,000	45,116,000
A01207 Washing Allowance			2,111,000	3,346,000	3,346,000
A01208 Dress Allowance			291,000	217,000	217,000
A0120D Integrated Allowance			30,000	11,000	11,000
A0120Q Fixed Daily Allowance			37,724,000	64,328,000	64,328,000
A01210 Risk Allowance			<u>73,327,000</u>	<u>82,360,000</u>	<u>82,360,000</u>
001 Risk Allowance			73,327,000	82,360,000	82,360,000
A01217 Medical Allowance			21,700,000	34,945,000	34,945,000
A0121T Adhoc Relief Allowance 2013			7,280,000	6,348,000	6,348,000
A0121W Counter Terrorism Allowance			45,000	28,000	28,000
A0121Z Adhoc Relief Allowance-2014				38,000	
A0122C Adhoc Relief Allowance - 2015			2,305,000	4,234,000	4,234,000
A0122D Special Risk Allowance				37,000	37,000
A0122M Adhoc Relief Allowance 2016			15,188,000	28,346,000	28,346,000
A0122N Special Conveyance Allowance to Disbalded Employees			24,000	66,000	66,000
A0122Y Ad-hoc Relief Allowance 2017			39,365,000	38,688,000	38,688,000
A01239 Special allowance				<u>1,000</u>	<u>1,000</u>
001 Special Allowance				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			21,347,000	38,692,000	38,692,000
A0123L Scheduled Post Allowance for Police Officers			1,784,000	1,901,000	1,901,000
A0123P Ad-hoc Relief Allowance 2019			25,289,000	38,508,000	38,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A01250 Incentive Allowance			<u>11,805,000</u>	<u>17,204,000</u>	<u>17,204,000</u>
001 Incentive Allowance			11,805,000	17,204,000	17,204,000
A01260 Ration Allowance			9,920,000	15,392,000	15,392,000
A01261 Constabulary Allowance for Police Personnel			4,240,000	6,976,000	6,976,000
A01270 Other			<u>3,000</u>	<u>30,000</u>	<u>30,000</u>
089 M.Phil Allowance			3,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,314,000</u>	<u>600,000</u>	<u>600,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01276 Outfit allowance			14,000		
A01278 Leave Salary			<u>3,300,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			3,300,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>25,488,000</u>	<u>38,959,000</u>	<u>32,291,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,146,000</u>	<u>1,730,000</u>	<u>1,730,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			1,123,000	1,707,000	1,707,000
A033 TOTAL UTILITIES			<u>4,087,000</u>	<u>9,321,000</u>	<u>7,777,000</u>
A03301 Gas			750,000	3,525,000	2,000,000
A03303 Electricity			<u>3,336,000</u>	<u>5,776,000</u>	<u>5,776,000</u>
001 Electricity			3,336,000	5,776,000	5,776,000
A03304 Hot and Cold Weather Charges			1,000	20,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>180,000</u>		
A03402 Rent for Office Building			180,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>18,826,000</u>	<u>24,075,000</u>	<u>21,001,000</u>
A03805 Travelling Allowance			<u>825,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Travelling Allowance			825,000	1,500,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	22,000,000	20,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>575,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	575,000	1,000
A039 TOTAL GENERAL			<u>1,249,000</u>	<u>3,833,000</u>	<u>1,783,000</u>
A03901 Stationery			<u>2,000</u>	<u>600,000</u>	<u>500,000</u>
001 Stationery			2,000	600,000	500,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001 Printing and publication			150,000	250,000	150,000
A03905 Newspapers Periodicals and Books			8,000	15,000	12,000
A03907 Advertising & Publicity			<u>188,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			188,000	200,000	200,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>210,000</u>
001 Secret Service Charges					210,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,568,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,568,000	1,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>200,000</u>	<u>400,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	400,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A041 TOTAL PENSION			<u>15,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A04114 Superannuation Encashment of L.P.R			15,000,000	16,000,000	16,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,753,000</u>	<u>7,700,000</u>	<u>2,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,753,000</u>	<u>7,700,000</u>	<u>2,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	
A05270 To Others			<u>1,752,000</u>	<u>2,300,000</u>	<u>2,200,000</u>
199 Free Education Package			1,751,000	2,200,000	2,200,000
230 Other Compensation			1,000	100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	300,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,116,000</u>	<u>5,152,000</u>	<u>3,321,000</u>
A130 TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
001 Transport			3,000,000	3,500,000	3,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	100,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	60,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,492,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,492,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000	1,492,000	1,000
Law and Order Nowshera			563,002,000	920,571,000	721,295,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,462,000</u>	<u>101,591,000</u>	<u>93,851,000</u>
A011 TOTAL PAY	130	130	<u>39,847,000</u>	<u>49,572,000</u>	<u>41,832,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,613,000</u>	<u>4,426,000</u>	<u>5,894,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,613,000</u>	<u>4,426,000</u>	<u>5,894,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,145,000		1,202,000
A057 Assistant (BPS-16)	1	1	571,000		600,000
I012 Inspector (BPS-16)	7	7	3,897,000		4,092,000
A011-2 TOTAL PAY OF OTHER STAFF	121	121	<u>34,234,000</u>	<u>45,146,000</u>	<u>35,938,000</u>
A01151 Total Basic Pay Other Staff	121	121	<u>34,223,000</u>	<u>45,146,000</u>	<u>35,938,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,587,000		1,667,000
S114 Steno Typist (BPS-14)	1	1	547,000		575,000
A149 Assistant Sub Inspector (BPS-11)	21	21	8,262,000		8,676,000
J013 Junior Clerk (BPS-11)	5	5	1,298,000		1,363,000
H015 Head Constable (BPS-09)	29	29	9,104,000		9,559,000
C088 Constable (BPS-07)	49	49	10,398,000		10,918,000
C089 Constable Driver (BPS-07)	4	4	912,000		958,000
B006 Behishti (BPS-03)	1	1	321,000		338,000
C057 Chowkidar (BPS-03)	1	1	225,000		236,000
N005 Naib Qasid (BPS-03)	4	4	897,000		942,000
S162 Sweeper (BPS-03)	3	3	672,000		706,000
A01152 Personal pay			8,000		
A01153 Special Pay			3,000		
A012 TOTAL ALLOWANCES			<u>41,615,000</u>	<u>52,019,000</u>	<u>52,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>40,565,000</u>	<u>51,519,000</u>	<u>51,519,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01202 House Rent Allowance			1,931,000	3,839,000	3,839,000
A01203 Conveyance Allowance			2,870,000	5,245,000	5,245,000
A01207 Washing Allowance			770,000	284,000	284,000
A01208 Dress Allowance			115,000	166,000	166,000
A0120D Integrated Allowance			22,000	27,000	27,000
A0120Q Fixed Daily Allowance			4,545,000	6,888,000	6,888,000
A0120S Elite force allowance				7,000	7,000
A01210 Risk Allowance			<u>7,847,000</u>	<u>7,596,000</u>	<u>7,596,000</u>
001 Risk Allowance			7,847,000	7,596,000	7,596,000
A01217 Medical Allowance			3,018,000	3,286,000	3,286,000
A0121T Adhoc Relief Allowance 2013			443,000	1,044,000	1,044,000
A0122C Adhoc Relief Allowance - 2015			439,000	699,000	699,000
A0122M Adhoc Relief Allowance 2016			2,063,000	3,584,000	3,584,000
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			4,278,000	4,837,000	4,837,000
A0123G Ad-hoc Relief Allowance-2018			4,078,000	4,837,000	4,837,000
A0123L Scheduled Post Allowance for Police Officers			547,000	656,000	656,000
A0123P Ad-hoc Relief Allowance 2019			4,078,000	4,759,000	4,759,000
A01250 Incentive Allowance			<u>1,308,000</u>	<u>1,322,000</u>	<u>1,322,000</u>
001 Incentive Allowance			1,308,000	1,322,000	1,322,000
A01260 Ration Allowance			1,654,000	1,275,000	1,275,000
A01261 Constabulary Allowance for Police Personnel			527,000	1,168,000	1,168,000
A01270 Other			<u>30,000</u>		
089 M.Phil Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>500,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			500,000	500,000	500,000
A01278 Leave Salary			<u>550,000</u>		
001 Leave Salary			550,000		
A03 TOTAL OPERATING EXPENSES			<u>5,555,000</u>	<u>6,431,000</u>	<u>6,201,000</u>
A032 TOTAL COMMUNICATIONS			<u>158,000</u>	<u>254,000</u>	<u>260,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A03201 Postage and Telegraph			15,000	4,000	10,000
A03202 Telephone and Trunk Call			143,000	250,000	250,000
A033 TOTAL UTILITIES			<u>451,000</u>	<u>767,000</u>	<u>801,000</u>
A03301 Gas			150,000	150,000	200,000
A03303 Electricity			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			300,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000	17,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,875,000</u>	<u>3,300,000</u>	<u>2,900,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>800,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	800,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039 TOTAL GENERAL			<u>2,071,000</u>	<u>2,110,000</u>	<u>2,240,000</u>
A03901 Stationery			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
001 Stationery			188,000	188,000	188,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			75,000	75,000	75,000
A03905 Newspapers Periodicals and Books			8,000	15,000	12,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>102,000</u>	<u>110,000</u>
001 Advertising and Publicity			150,000	102,000	110,000
A03914 Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
001 Secret Service Charges					35,000
A03953 Investigation Cost			1,500,000	1,500,000	1,700,000
A03970 Others			<u>120,000</u>	<u>180,000</u>	<u>120,000</u>
002 Other Contingencies			120,000	180,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>2,875,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>5,000,000</u>	<u>2,875,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000,000	2,875,000	4,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>80,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>53,000</u>	<u>80,000</u>	<u>55,000</u>
A06103 Cash awards			53,000	80,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>341,000</u>	<u>313,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>68,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>68,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	68,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
Investigation Nowshera			92,383,000	111,318,000	104,420,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>711,136,000</u>	<u>708,469,000</u>	<u>725,773,000</u>
A011 TOTAL PAY	445	448	<u>578,360,000</u>	<u>567,035,000</u>	<u>588,033,000</u>
A011-1 TOTAL PAY OF OFFICERS	76	81	<u>47,570,000</u>	<u>40,339,000</u>	<u>51,970,000</u>
A01101 Total Basic Pay Of Officer	76	81	<u>47,158,000</u>	<u>39,924,000</u>	<u>51,555,000</u>
I013 Inspector General Of Police (BPS-22)	1	1	2,092,000		2,197,000
A498 Addl. I.G Headquarter (BPS-21)	1	1	1,508,000		1,584,000
A499 Addl. I.G of Police (Oper, Trg, Plan & Police Res) (BPS-21)	1	1	1,151,000		1,209,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	868,000		912,000
D344 Deputy Inspector General Of Police (Hq) (BPS-20)	1	1	1,201,000		1,262,000
D345 D.I.G Of Police Inspection/Enquiries (BPS-20)	1	1	832,000		874,000
A110 Assistant Inspector General Of Police (BPS-19)	4	4	4,001,000		4,202,000
A846 Additional Director Finance (BPS-19)		1			711,000
D029 Deputy Director (Accounts) (BPS-18)	1	1	595,000		625,000
D665 Deputy Director Procurement (BPS-18)		1			461,000
O035 Osd Legal (BPS-18)	1	1	381,000		401,000
S148 Superintendent Of Police (BPS-18)	2	2	1,142,000		1,200,000
A007 Accounts Officer (BPS-17)	1	1	381,000		401,000
A099 Assistant Engineer (BPS-17)	1	1	369,000		388,000
B055 Budget Officer (BPS-17)	1	1	558,000		586,000
L170 Land Acquisition Officer (BPS-17)		1			365,000
P084 Programmer (BPS-17)	1	1	369,000		388,000
R022 Registrar (BPS-17)	1	1	821,000		863,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
S166	Superintendent	(BPS-17)	10	10	5,833,000		6,125,000
A057	Assistant	(BPS-16)	26	26	11,531,000		12,108,000
C082	Computer Operator	(BPS-16)	3	5	475,000		987,000
I012	Inspector	(BPS-16)	8	8	3,227,000		3,389,000
L033	Librarian	(BPS-16)	1	1	413,000		434,000
S115	Stenographer	(BPS-16)	6	6	4,948,000		5,196,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,226,000		4,438,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1	1	236,000		249,000
A01102	Personal pay				199,000	225,000	225,000
A01105	Qualification Pay				213,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		369	367	530,790,000	526,696,000	536,063,000
A01151	Total Basic Pay Other Staff		369	367	82,424,000	76,696,000	86,063,000
S035	Senior Clerk	(BPS-14)	37	37	9,192,000		9,652,000
S114	Steno Typist	(BPS-14)	9	9	2,589,000		2,719,000
S138	Sub Inspector	(BPS-14)	6	6	1,686,000		1,771,000
D012	Data Entry Operator	(BPS-12)	2		465,000		
D105	Draftsman	(BPS-12)	1	1	222,000		234,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	898,000		943,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	171,000		180,000
J013	Junior Clerk	(BPS-11)	45	45	7,931,000		8,328,000
H015	Head Constable	(BPS-09)	12	12	2,185,000		2,294,000
H017	Head Constable Driver	(BPS-09)	5	5	1,019,000		1,070,000
C088	Constable	(BPS-07)	175	175	44,729,000		46,966,000
C089	Constable Driver	(BPS-07)		25			3,011,000
P047	Plumber	(BPS-06)	2	2	379,000		398,000
C089	Constable Driver	(BPS-05)	25		2,867,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
B042 Book Binder (BPS-04)	1	1	155,000		163,000
C012 Carpenter (BPS-04)	2	2	320,000		336,000
D006 Daftari (BPS-04)	5	5	1,197,000		1,257,000
P008 Painter (BPS-04)	3	3	474,000		498,000
B006 Behishti (BPS-03)	3	3	479,000		503,000
C057 Chowkidar (BPS-03)	3	3	485,000		509,000
M010 Mali (BPS-03)	1	1	154,000		162,000
N005 Naib Qasid (BPS-03)	23	23	4,202,000		4,413,000
S162 Sweeper (BPS-03)	4	4	625,000		656,000
A01152 Personal pay			67,000		
A01153 Special Pay			55,000		
A01156 Total Pay of Contract Staff			<u>448,244,000</u>	<u>450,000,000</u>	<u>450,000,000</u>
A012 TOTAL ALLOWANCES			<u>132,776,000</u>	<u>141,434,000</u>	<u>137,740,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>130,026,000</u>	<u>139,884,000</u>	<u>136,190,000</u>
A01201 Senior Post Allowance			107,000	87,000	87,000
A01202 House Rent Allowance			14,032,000	12,518,000	12,538,000
A01203 Conveyance Allowance			11,924,000	10,844,000	11,024,000
A01207 Washing Allowance			406,000	371,000	371,000
A01208 Dress Allowance			318,000	259,000	259,000
A0120D Integrated Allowance			166,000	113,000	113,000
A0120E Housing Subsidy Allowance			3,060,000	2,692,000	2,692,000
A0120N Special allowances @ 30% of basic pay for Secretar			136,000		
A0120Q Fixed Daily Allowance			7,941,000	7,264,000	7,264,000
A01210 Risk Allowance			<u>10,467,000</u>	<u>9,564,000</u>	<u>9,564,000</u>
001 Risk Allowance			10,467,000	9,564,000	9,564,000
A01217 Medical Allowance			8,180,000	8,180,000	8,278,000
A0121A Ad - hoc Allowance - 2011				4,000	1,000
A0121M Adhoc Relief Allowance - 2012				8,000	1,000
A0121Q Audit and Accounts Allowance			127,000	1,329,000	1,329,000
A0121T Adhoc Relief Allowance 2013			2,794,000	2,609,000	2,609,000
A0121W Counter Terrorism Allowance				34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A01224 Entertainment Allowance			64,000	72,000	72,000
A01226 Computer Allowance			73,000	454,000	454,000
A01228 Orderly Allowance			1,139,000	1,320,000	1,320,000
A0122C Adhoc Relief Allowance - 2015			1,881,000	5,251,000	5,251,000
A0122M Adhoc Relief Allowance 2016			9,634,000	9,193,000	9,349,000
A0122N Special Conveyance Allowance to Disabled Employees			69,000	6,515,000	6,515,000
A0122Y Ad-hoc Relief Allowance 2017			12,840,000	12,768,000	12,924,000
A01236 Deputation Allowance			285,000	270,000	270,000
A01238 Charge allowance				90,000	90,000
A01239 Special allowance				<u>2,253,000</u>	<u>2,253,000</u>
001 Special Allowance				2,253,000	2,253,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			4,638,000	8,263,000	5,000,000
A0123G Ad-hoc Relief Allowance-2018			12,656,000	10,745,000	10,901,000
A0123L Scheduled Post Allowance for Police Officers			11,427,000	10,494,000	10,494,000
A0123P Ad-hoc Relief Allowance 2019			10,702,000	10,646,000	10,725,000
A0123V Secretariat Performance Allowance				236,000	236,000
A01241 Utility allowance for electricity			240,000	240,000	1,000
A01243 Special travelling allowance				1,004,000	1,000
A01250 Incentive Allowance			<u>2,033,000</u>	<u>2,041,000</u>	<u>2,041,000</u>
001 Incentive Allowance			2,033,000	2,041,000	2,041,000
A01260 Ration Allowance			1,811,000	1,278,000	1,278,000
A01261 Constabulary Allowance for Police Personnel			846,000	751,000	751,000
A01270 Other			<u>30,000</u>	<u>124,000</u>	<u>100,000</u>
001 Others			30,000		100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,750,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A01273 Honoraria			1,000	1,000	1,000
A01274 Medical Charges			<u>1,275,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Medical Charges			1,275,000	1,500,000	1,500,000
A01278 Leave Salary			<u>1,474,000</u>	<u>49,000</u>	<u>49,000</u>
001 Leave Salary			1,474,000	49,000	49,000
A03 TOTAL OPERATING EXPENSES			<u>49,852,000</u>	<u>861,366,000</u>	<u>51,346,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A032 TOTAL COMMUNICATIONS			<u>7,212,000</u>	<u>7,462,000</u>	<u>7,460,000</u>
A03201 Postage and Telegraph			462,000	462,000	460,000
A03202 Telephone and Trunk Call			6,750,000	7,000,000	7,000,000
A033 TOTAL UTILITIES			<u>8,741,000</u>	<u>9,140,000</u>	<u>8,941,000</u>
A03301 Gas			600,000	800,000	800,000
A03303 Electricity			<u>8,140,000</u>	<u>8,140,000</u>	<u>8,140,000</u>
001 Electricity			8,140,000	8,140,000	8,140,000
A03304 Hot and Cold Weather Charges			1,000	200,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>909,000</u>	<u>500,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000		
A03407 Rates and Taxes			908,000	500,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,002,000</u>	<u>4,500,000</u>	<u>4,300,000</u>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,300,000</u>
001 Travelling Allowance			3,000,000	3,500,000	3,300,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>28,987,000</u>	<u>839,764,000</u>	<u>30,644,000</u>
A03901 Stationery			<u>7,500,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 Stationery			7,500,000	8,000,000	8,000,000
A03902 Printing and Publication			<u>3,231,000</u>	<u>3,231,000</u>	<u>3,140,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
001 Printing and publication			3,231,000	3,231,000	3,140,000
A03905 Newspapers Periodicals and Books			375,000	700,000	500,000
A03906 Uniforms and Protective Clothing				472,450,000	
A03907 Advertising & Publicity			<u>1,875,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Advertising and Publicity			1,875,000	2,000,000	2,000,000
A03914 Secret service expenditure			<u>10,000,000</u>	<u>15,000,000</u>	<u>11,000,000</u>
001 Secret Service Charges					11,000,000
A03936 Foreign/Inland Training Course Fee			1,000		1,000
A03942 Cost of Other Stores			<u>3,000</u>	<u>292,053,000</u>	<u>3,000</u>
001 Cost of other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
019 Arms & Ammunition.			1,000	292,053,000	1,000
A03954 Ordnance Store				7,330,000	
A03955 Other Store - Tear Gas				31,000,000	
A03970 Others			<u>6,002,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
001 Others				4,000,000	
018 Sports & Games			6,000,000	4,000,000	6,000,000
044 Other Bara Khana			1,000		
045 Other Police Week			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,001,000</u>
A041 TOTAL PENSION			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,001,000</u>
A04106 Reimbursement of medical charges to pensioners					1,000
A04114 Superannuation Encashment of L.P.R			8,000,000	8,000,000	8,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
A05270 To Others			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
001 To Others			750,000		
199 Free Education Package			311,000	311,000	311,000
A06 TOTAL TRANSFERS			<u>9,750,000</u>	<u>12,000,000</u>	<u>10,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A061 TOTAL SCHOLARSHIP			<u>9,750,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A06103 Cash awards			9,750,000	12,000,000	10,000,000
A09 TOTAL PHYSICAL ASSETS			<u>144,000,000</u>	<u>880,540,000</u>	<u>2,000</u>
A095 TOTAL PURCHASE OF TRANSPORT				<u>203,040,000</u>	
A09501 Transport				<u>203,040,000</u>	
001 Transport				203,040,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>531,200,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>531,200,000</u>	<u>1,000</u>
001 Plant and Machinery				531,200,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>3,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>3,000,000</u>	<u>1,000</u>
001 Furniture & Fixture				3,000,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>144,000,000</u>	<u>143,300,000</u>	
A09899 Others			<u>144,000,000</u>	<u>143,300,000</u>	
001 Others			140,250,000	83,300,000	
003 Purchase of Chemical			375,000		
004 Purchase of Films			375,000		
005 Purchase of Anti Riot			1,500,000	58,500,000	
009 Purchase of Concertina Wire			1,500,000	1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,128,000</u>	<u>5,675,000</u>	<u>1,176,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>800,000</u>	<u>800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A13101 Machinery and Equipment			<u>750,000</u>	<u>800,000</u>	<u>800,000</u>
001 Machinery and Equipment			750,000	800,000	800,000
A132 TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201 Furniture and Fixture			375,000	375,000	375,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>4,500,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>4,500,000</u>	<u>1,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	4,500,000	1,000
009 Petty Repair			1,000		
Direction			924,927,000	2,476,361,000	796,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,443,000</u>	<u>119,766,000</u>	<u>119,279,000</u>
A011 TOTAL PAY	249	249	<u>54,415,000</u>	<u>57,576,000</u>	<u>57,095,000</u>
A011-1 TOTAL PAY OF OFFICERS	56	56	<u>26,389,000</u>	<u>22,997,000</u>	<u>27,669,000</u>
A01101 Total Basic Pay Of Officer	56	56	<u>26,199,000</u>	<u>22,840,000</u>	<u>27,512,000</u>
I048 I/G Investigation (BPS-21)	1	1	1,985,000		2,084,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,889,000		1,984,000
S148 Superintendent Of Police (BPS-18)	1	1	1,448,000		1,521,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	1,368,000		1,437,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	3,561,000		3,740,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	965,000		1,013,000
S166 Superintendent (BPS-17)	1	1	833,000		875,000
A057 Assistant (BPS-16)	3	3	1,760,000		1,848,000
C082 Computer Operator (BPS-16)	31	31	4,845,000		5,087,000
I012 Inspector (BPS-16)	9	9	5,502,000		5,778,000
L104 Legal Inspector (BPS-16)	1	1	645,000		677,000
S115 Stenographer (BPS-16)	2	2	1,398,000		1,468,000
A01102 Personal pay			98,000	89,000	89,000
A01103 Special Pay			1,000		
A01105 Qualification Pay			91,000	68,000	68,000
A011-2 TOTAL PAY OF OTHER STAFF	193	193	<u>28,026,000</u>	<u>34,579,000</u>	<u>29,426,000</u>
A01151 Total Basic Pay Other Staff	193	193	<u>28,019,000</u>	<u>34,579,000</u>	<u>29,426,000</u>
S035 Senior Clerk (BPS-14)	8	8	1,626,000		1,708,000
S114 Steno Typist (BPS-14)	1	1	224,000		235,000
S138 Sub Inspector (BPS-14)	20	20	4,704,000		4,939,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
S553 Sub Inspector Driver (BPS-14)	1	1	225,000		236,000
A149 Assistant Sub Inspector (BPS-11)	14	14	2,447,000		2,570,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	156,000		165,000
J013 Junior Clerk (BPS-11)	10	10	1,203,000		1,264,000
H015 Head Constable (BPS-09)	29	29	4,135,000		4,342,000
H017 Head Constable Driver (BPS-09)	7	7	1,141,000		1,199,000
C088 Constable (BPS-07)	80	80	9,940,000		10,437,000
C089 Constable Driver (BPS-07)	12	12	1,293,000		1,358,000
B006 Behishti (BPS-03)	2	2	157,000		165,000
N005 Naib Qasid (BPS-03)	7	7	582,000		612,000
S162 Sweeper (BPS-03)	1	1	186,000		196,000
A01152 Personal pay			7,000		
A012 TOTAL ALLOWANCES			<u>55,028,000</u>	<u>62,190,000</u>	<u>62,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>53,686,000</u>	<u>59,599,000</u>	<u>59,593,000</u>
A01201 Senior Post Allowance			22,000	15,000	15,000
A01202 House Rent Allowance			5,878,000	6,428,000	6,428,000
A01203 Conveyance Allowance			5,479,000	6,254,000	6,254,000
A01207 Washing Allowance			182,000	202,000	202,000
A01208 Dress Allowance			214,000	193,000	193,000
A0120D Integrated Allowance			32,000	32,000	32,000
A0120E Housing Subsidy Allowance			1,330,000	2,121,000	2,121,000
A0120P Adhoc Relief 2009				1,000	
A0120Q Fixed Daily Allowance			3,962,000	4,432,000	4,432,000
A01210 Risk Allowance			<u>5,103,000</u>	<u>5,612,000</u>	<u>5,612,000</u>
001 Risk Allowance			5,103,000	5,612,000	5,612,000
A01217 Medical Allowance			3,293,000	3,574,000	3,574,000
A0121A Ad - hoc Allowance - 2011				2,000	
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			1,162,000	1,164,000	1,164,000
A0121Z Adhoc Relief Allowance-2014			2,000	1,000	
A01224 Entertainment Allowance			10,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A01226 Computer Allowance			442,000	601,000	601,000
A01228 Orderly Allowance			243,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			773,000	773,000	773,000
A0122M Adhoc Relief Allowance 2016			3,966,000	4,162,000	4,162,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			5,323,000	5,699,000	5,699,000
A0123G Ad-hoc Relief Allowance-2018			5,321,000	5,699,000	5,699,000
A0123L Scheduled Post Allowance for Police Officers			4,080,000	4,915,000	4,915,000
A0123P Ad-hoc Relief Allowance 2019			4,662,000	5,123,000	5,123,000
A0123V Secretariat Performance Allowance				29,000	29,000
A01250 Incentive Allowance			<u>888,000</u>	<u>951,000</u>	<u>951,000</u>
001 Incentive Allowance			888,000	951,000	951,000
A01260 Ration Allowance			827,000	917,000	917,000
A01261 Constabulary Allowance for Police Personnel			442,000	475,000	475,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,342,000</u>	<u>2,591,000</u>	<u>2,591,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>731,000</u>	<u>2,191,000</u>	<u>2,191,000</u>
001 Medical Charges			731,000	2,191,000	2,191,000
A01278 Leave Salary			<u>610,000</u>	<u>400,000</u>	<u>400,000</u>
001 Leave Salary			610,000	400,000	400,000
A03 TOTAL OPERATING EXPENSES			<u>11,592,000</u>	<u>15,087,000</u>	<u>13,313,000</u>
A032 TOTAL COMMUNICATIONS			<u>833,000</u>	<u>1,083,000</u>	<u>1,080,000</u>
A03201 Postage and Telegraph			83,000	83,000	80,000
A03202 Telephone and Trunk Call			750,000	1,000,000	1,000,000
A033 TOTAL UTILITIES			<u>1,400,000</u>	<u>2,143,000</u>	<u>2,143,000</u>
A03301 Gas			900,000	1,000,000	1,000,000
A03303 Electricity			<u>500,000</u>	<u>1,143,000</u>	<u>1,143,000</u>
001 Electricity			500,000	1,143,000	1,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,350,000</u>	<u>10,700,000</u>	<u>9,000,000</u>
A03805 Travelling Allowance			<u>1,350,000</u>	<u>2,200,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,350,000	2,200,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>8,500,000</u>	<u>7,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	8,500,000	7,500,000
A039 TOTAL GENERAL			<u>1,009,000</u>	<u>1,161,000</u>	<u>1,090,000</u>
A03901 Stationery			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Stationery			375,000	500,000	400,000
A03902 Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
001 Printing and publication			113,000	113,000	120,000
A03905 Newspapers Periodicals and Books			23,000	100,000	50,000
A03907 Advertising & Publicity			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
001 Advertising and Publicity			98,000	98,000	100,000
A03914 Secret service expenditure			<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001 Secret Service Charges					120,000
A03953 Investigation Cost			100,000		100,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	4,300,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	280,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>2,423,000</u>	<u>1,905,000</u>
A130 TOTAL TRANSPORT			<u>1,600,000</u>	<u>2,300,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,600,000</u>	<u>2,300,000</u>	<u>1,800,000</u>
001 Transport			1,600,000	2,300,000	1,800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	100,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
Additional I G Investigation			124,885,000	144,256,000	139,657,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>606,646,000</u>	<u>623,434,000</u>	<u>631,446,000</u>
A011	TOTAL PAY		1360	1360	<u>289,401,000</u>	<u>296,057,000</u>	<u>303,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>5,187,000</u>	<u>8,488,000</u>	<u>5,451,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>5,187,000</u>	<u>8,488,000</u>	<u>5,451,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	829,000		871,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	383,000		403,000
S148	Superintendent Of Police	(BPS-18)	1	1	268,000		282,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	362,000		381,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	166,000		175,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	238,000		250,000
S166	Superintendent	(BPS-17)	2	2	624,000		655,000
A057	Assistant	(BPS-16)	2	2	520,000		546,000
I061	Inspector Driver	(BPS-16)	1	1	123,000		130,000
I069	Inspector (Tele)	(BPS-16)	9	9	1,674,000		1,758,000
A011-2	TOTAL PAY OF OTHER STAFF		1340	1340	<u>284,214,000</u>	<u>287,569,000</u>	<u>298,432,000</u>
A01151	Total Basic Pay Other Staff		1340	1340	<u>284,185,000</u>	<u>287,514,000</u>	<u>298,403,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,216,000		1,278,000
S114	Steno Typist	(BPS-14)	1	1	155,000		163,000
S553	Sub Inspector Driver	(BPS-14)	2	2	670,000		704,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	6,016,000		6,318,000
F033	Foreman	(BPS-12)	1	1	209,000		220,000
T095	Transport Examiner	(BPS-12)	1	1	130,000		137,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A734 Assistant Sub Inspector (Tele) (BPS-11)	74	74	10,882,000		11,427,000
D435 Driver Assistant Sub Inspector (BPS-11)	5	5	918,000		964,000
J013 Junior Clerk (BPS-11)	7	7	1,164,000		1,222,000
H017 Head Constable Driver (BPS-09)	30	30	6,447,000		6,770,000
H300 Head Constable (Tele) (BPS-09)	215	215	56,225,000		59,036,000
C089 Constable Driver (BPS-07)	47	47	12,071,000		12,675,000
C466 Constable (Tele) (BPS-07)	816	816	177,750,000		186,638,000
E019 Electrician (BPS-07)	1	1	237,000		249,000
H300 Head Constable (Tele) (BPS-07)	65	65	6,808,000		7,149,000
S192 Senior Fitter (BPS-07)	1	1	217,000		228,000
H053 Helper (BPS-03)	3	3	328,000		345,000
N005 Naib Qasid (BPS-03)	25	25	2,362,000		2,481,000
S162 Sweeper (BPS-03)	4	4	380,000		399,000
A01152 Personal pay			29,000	29,000	29,000
A01170 Others				<u>26,000</u>	
001 Others				26,000	
A012 TOTAL ALLOWANCES			<u>317,245,000</u>	<u>327,377,000</u>	<u>327,563,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>315,414,000</u>	<u>324,861,000</u>	<u>325,047,000</u>
A01201 Senior Post Allowance			13,000	93,000	93,000
A01202 House Rent Allowance			26,981,000	28,234,000	28,334,000
A01203 Conveyance Allowance			26,905,000	27,941,000	27,941,000
A01207 Washing Allowance			1,960,000	2,025,000	2,025,000
A01208 Dress Allowance			54,000	126,000	126,000
A0120D Integrated Allowance			93,000	135,000	135,000
A0120E Housing Subsidy Allowance			91,000	91,000	91,000
A0120K Special Judicial Allowance			1,000		
A0120N Special allowances @ 30% of basic pay for Secretar			262,000		
A0120Q Fixed Daily Allowance			36,017,000	37,459,000	37,459,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A01210 Risk Allowance			<u>56,078,000</u>	<u>58,401,000</u>	<u>58,401,000</u>
001 Risk Allowance			56,078,000	58,401,000	58,401,000
A01217 Medical Allowance			20,531,000	21,417,000	21,467,000
A0121T Adhoc Relief Allowance 2013			6,213,000	6,115,000	6,115,000
A01224 Entertainment Allowance			7,000	8,000	8,000
A01228 Orderly Allowance				198,000	198,000
A0122C Adhoc Relief Allowance - 2015			4,160,000	4,097,000	4,097,000
A0122M Adhoc Relief Allowance 2016			21,527,000	21,503,000	21,523,000
A0122N Special Conveyance Allowance to Disabled Employees				117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017			28,404,000	29,758,000	29,768,000
A01233 Unattractive Area Allowance			<u>3,392,000</u>	<u>4,307,000</u>	<u>4,307,000</u>
001 Unattractive Area Allowance			3,392,000	4,307,000	4,307,000
A0123G Ad-hoc Relief Allowance-2018			28,347,000	27,486,000	27,496,000
A0123L Scheduled Post Allowance for Police Officers			3,094,000	2,354,000	2,354,000
A0123P Ad-hoc Relief Allowance 2019			28,123,000	29,203,000	29,204,000
A0123V Secretariat Performance Allowance				713,000	713,000
A01250 Incentive Allowance			<u>10,076,000</u>	<u>10,284,000</u>	<u>10,284,000</u>
001 Incentive Allowance			10,076,000	10,284,000	10,284,000
A01260 Ration Allowance			8,903,000	8,800,000	8,800,000
A01261 Constabulary Allowance for Police Personnel			4,096,000	3,941,000	3,941,000
A01270 Other			<u>86,000</u>	<u>55,000</u>	<u>50,000</u>
001 Others			43,000		
089 M.Phil Allowance			43,000	55,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,831,000</u>	<u>2,516,000</u>	<u>2,516,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>659,000</u>	<u>659,000</u>	<u>659,000</u>
001 Medical Charges			659,000	659,000	659,000
A01276 Outfit allowance			14,000		
A01278 Leave Salary			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
001 Leave Salary			1,157,000	1,157,000	1,157,000
A01284 Firewood Allowance				700,000	700,000
A03 TOTAL OPERATING EXPENSES			<u>63,900,000</u>	<u>82,716,000</u>	<u>73,811,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A032 TOTAL COMMUNICATIONS			<u>251,000</u>	<u>321,000</u>	<u>316,000</u>
A03201 Postage and Telegraph			26,000	35,000	30,000
A03202 Telephone and Trunk Call			225,000	286,000	286,000
A033 TOTAL UTILITIES			<u>4,400,000</u>	<u>8,200,000</u>	<u>8,200,000</u>
A03301 Gas			600,000	600,000	600,000
A03303 Electricity			<u>3,800,000</u>	<u>7,600,000</u>	<u>7,600,000</u>
001 Electricity			3,800,000	7,600,000	7,600,000
A034 TOTAL OCCUPANCY COSTS			<u>900,000</u>	<u>900,000</u>	
A03407 Rates and Taxes			900,000	900,000	
A036 TOTAL MOTOR VEHICLES			<u>27,482,000</u>	<u>30,000,000</u>	<u>28,000,000</u>
A03603 Registration			27,482,000	30,000,000	28,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>29,750,000</u>	<u>41,600,000</u>	<u>36,000,000</u>
A03805 Travelling Allowance			<u>750,000</u>	<u>1,600,000</u>	<u>1,000,000</u>
001 Travelling Allowance			750,000	1,600,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>29,000,000</u>	<u>40,000,000</u>	<u>35,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			29,000,000	40,000,000	35,000,000
A039 TOTAL GENERAL			<u>1,117,000</u>	<u>1,695,000</u>	<u>1,295,000</u>
A03901 Stationery			<u>263,000</u>	<u>420,000</u>	<u>350,000</u>
001 Stationery			263,000	420,000	350,000
A03902 Printing and Publication			<u>113,000</u>	<u>200,000</u>	<u>100,000</u>
001 Printing and publication			113,000	200,000	100,000
A03905 Newspapers Periodicals and Books			15,000	50,000	20,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity			225,000	225,000	225,000
A03942 Cost of Other Stores			<u>1,000</u>		
001 Cost of other Stores			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A03970 Others			<u>500,000</u>	<u>800,000</u>	<u>600,000</u>
002 Other Contingencies			500,000	800,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>25,000,000</u>	<u>12,100,000</u>	<u>20,000,000</u>
A041 TOTAL PENSION			<u>25,000,000</u>	<u>12,100,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			25,000,000	12,100,000	20,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	<u>3,099,000</u>	<u>99,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100,000</u>	<u>3,099,000</u>	<u>99,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,000,000	
A05270 To Others			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
199 Free Education Package			99,000	99,000	99,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>170,000</u>
A06103 Cash awards			150,000	250,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,941,000</u>	<u>18,938,000</u>	<u>17,940,000</u>
A130 TOTAL TRANSPORT			<u>14,000,000</u>	<u>18,000,000</u>	<u>17,000,000</u>
A13001 Transport			<u>14,000,000</u>	<u>18,000,000</u>	<u>17,000,000</u>
001 Transport			14,000,000	18,000,000	17,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
A13101 Machinery and Equipment			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 Machinery and Equipment			900,000	900,000	900,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Police Tele Communication			710,737,000	740,537,000	743,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4096	Other Police Q R O						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,864,000</u>	<u>17,757,000</u>	<u>24,997,000</u>
A011	TOTAL PAY		80	80	<u>15,215,000</u>	<u>8,741,000</u>	<u>15,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,272,000</u>	<u>1,296,000</u>	<u>1,337,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,272,000</u>	<u>1,296,000</u>	<u>1,337,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	461,000		485,000
A057	Assistant	(BPS-16)	2	2	811,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>13,943,000</u>	<u>7,445,000</u>	<u>14,644,000</u>
A01151	Total Basic Pay Other Staff		77	77	<u>13,943,000</u>	<u>7,445,000</u>	<u>14,644,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,084,000		1,138,000
S138	Sub Inspector	(BPS-14)	2	2	633,000		665,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,295,000		1,360,000
J013	Junior Clerk	(BPS-11)	4	4	643,000		676,000
H015	Head Constable	(BPS-09)	31	31	5,948,000		6,246,000
C088	Constable	(BPS-07)	28	28	4,035,000		4,237,000
C089	Constable Driver	(BPS-07)	1	1	202,000		213,000
N005	Naib Qasid	(BPS-03)	1	1	103,000		109,000
A012	TOTAL ALLOWANCES				<u>15,649,000</u>	<u>9,016,000</u>	<u>9,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,647,000</u>	<u>9,016,000</u>	<u>9,016,000</u>
A01202	House Rent Allowance				1,453,000	827,000	827,000
A01203	Conveyance Allowance				1,478,000	881,000	881,000
A01207	Washing Allowance				81,000	43,000	43,000
A01208	Dress Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A0120E	Housing Subsidy Allowance				373,000	317,000	317,000
A0120K	Special Judicial Allowance				2,000		
A0120Q	Fixed Daily Allowance				1,552,000	821,000	821,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
A01210 Risk Allowance			<u>2,103,000</u>	<u>1,097,000</u>	<u>1,097,000</u>
001 Risk Allowance			2,103,000	1,097,000	1,097,000
A01217 Medical Allowance			992,000	577,000	577,000
A0121T Adhoc Relief Allowance 2013			368,000	202,000	202,000
A0122C Adhoc Relief Allowance - 2015			270,000	145,000	145,000
A0122M Adhoc Relief Allowance 2016			1,089,000	621,000	621,000
A0122Y Ad-hoc Relief Allowance 2017			1,471,000	864,000	864,000
A01233 Unattractive Area Allowance			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Unattractive Area Allowance			5,000	5,000	5,000
A0123G Ad-hoc Relief Allowance-2018			1,471,000	863,000	863,000
A0123L Scheduled Post Allowance for Police Officers			548,000	410,000	410,000
A0123P Ad-hoc Relief Allowance 2019			1,413,000	815,000	815,000
A01250 Incentive Allowance			<u>407,000</u>	<u>218,000</u>	<u>218,000</u>
001 Incentive Allowance			407,000	218,000	218,000
A01260 Ration Allowance			374,000	200,000	200,000
A01261 Constabulary Allowance for Police Personnel			178,000	93,000	93,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>827,000</u>	<u>467,000</u>	<u>492,000</u>
A032 TOTAL COMMUNICATIONS			<u>44,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			6,000		1,000
A03202 Telephone and Trunk Call			38,000	50,000	50,000
A033 TOTAL UTILITIES			<u>151,000</u>		<u>1,000</u>
A03303 Electricity			<u>150,000</u>		<u>1,000</u>
001 Electricity			150,000		1,000
A03304 Hot and Cold Weather Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>342,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			120,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>282,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	282,000	300,000
A039 TOTAL GENERAL			<u>112,000</u>	<u>75,000</u>	<u>80,000</u>
A03901 Stationery			<u>38,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			38,000	30,000	30,000
A03902 Printing and Publication			<u>20,000</u>	<u>13,000</u>	<u>20,000</u>
001 Printing and publication			20,000	13,000	20,000
A03905 Newspapers Periodicals and Books			2,000	2,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03970 Others			<u>51,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			51,000	30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>450,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>450,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	450,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>26,000</u>	<u>26,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>26,000</u>	<u>26,000</u>
A06103 Cash awards			40,000	26,000	26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>43,000</u>	<u>31,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>30,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>30,000</u>
001 Transport			50,000	25,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>		
A13101 Machinery and Equipment			<u>45,000</u>		
001 Machinery and Equipment			45,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>18,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			26,000	18,000	1,000
Other Police Q R O			31,853,000	18,743,000	25,547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>807,530,000</u>	<u>768,231,000</u>	<u>823,060,000</u>
A011 TOTAL PAY	1216	1216	<u>377,792,000</u>	<u>343,473,000</u>	<u>396,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	93	93	<u>51,793,000</u>	<u>39,251,000</u>	<u>54,392,000</u>
A01101 Total Basic Pay Of Officer	93	93	<u>51,771,000</u>	<u>39,228,000</u>	<u>54,369,000</u>
A376 Additional Inspector General Of Police (BPS-21)	1	1	1,567,000		1,646,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	883,000		928,000
D508 Director Computer (BPS-18)	1	1	1,028,000		1,080,000
S148 Superintendent Of Police (BPS-18)	6	6	3,895,000		4,090,000
D055 Deputy Superintendent Of Police (BPS-17)	21	21	14,014,000		14,715,000
D152 Data Processing Officer (BPS-17)	1	1	581,000		611,000
N036 Net Work Administrator (BPS-17)	1	1	581,000		611,000
S166 Superintendent (BPS-17)	2	2	1,281,000		1,346,000
A057 Assistant (BPS-16)	9	9	4,376,000		4,596,000
A470 Assistant Network Administrator (BPS-16)	2	2	741,000		779,000
I012 Inspector (BPS-16)	45	45	20,463,000		21,487,000
S115 Stenographer (BPS-16)	3	3	2,361,000		2,480,000
A01103 Special Pay			2,000	2,000	2,000
A01105 Qualification Pay			20,000	21,000	21,000
A011-2 TOTAL PAY OF OTHER STAFF	1123	1123	<u>325,999,000</u>	<u>304,222,000</u>	<u>342,408,000</u>
A01151 Total Basic Pay Other Staff	1123	1123	<u>325,861,000</u>	<u>301,867,000</u>	<u>342,163,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	6	1,555,000		1,633,000
L105 Legal sub Inspector (BPS-14)	1	1	449,000		472,000
S035 Senior Clerk (BPS-14)	17	17	6,291,000		6,606,000
S138 Sub Inspector (BPS-14)	125	125	61,450,000		64,523,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A149 Assistant Sub Inspector (BPS-11)	92	92	29,856,000		31,350,000
J013 Junior Clerk (BPS-11)	23	23	5,586,000		5,866,000
H015 Head Constable (BPS-09)	465	465	136,410,000		143,231,000
H017 Head Constable Driver (BPS-09)	27	27	4,982,000		5,232,000
C088 Constable (BPS-07)	300	300	65,154,000		68,412,000
C089 Constable Driver (BPS-07)	40	40	9,112,000		9,568,000
D006 Daftari (BPS-04)	2	2	321,000		338,000
B006 Behishti (BPS-03)	6	6	1,054,000		1,107,000
M010 Mali (BPS-03)	2	2	416,000		438,000
N005 Naib Qasid (BPS-03)	13	13	2,430,000		2,552,000
S162 Sweeper (BPS-03)	4	4	795,000		835,000
A01152 Personal pay			137,000	45,000	45,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>2,310,000</u>	<u>200,000</u>
A012 TOTAL ALLOWANCES			<u>429,738,000</u>	<u>424,758,000</u>	<u>426,260,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>427,271,000</u>	<u>422,290,000</u>	<u>423,792,000</u>
A01201 Senior Post Allowance			15,000	13,000	13,000
A01202 House Rent Allowance			36,462,000	32,533,000	32,533,000
A01203 Conveyance Allowance			34,496,000	30,808,000	30,808,000
A01207 Washing Allowance			2,009,000	1,837,000	1,837,000
A01208 Dress Allowance			1,067,000	885,000	885,000
A0120D Integrated Allowance			70,000	64,000	64,000
A0120E Housing Subsidy Allowance			4,738,000	4,210,000	4,210,000
A0120N Special allowances @ 30% of basic pay for Secretar			23,649,000	8,172,000	9,807,000
A0120Q Fixed Daily Allowance			42,447,000	38,953,000	38,953,000
A01210 Risk Allowance			<u>64,790,000</u>	<u>67,724,000</u>	<u>67,724,000</u>
001 Risk Allowance			64,790,000	67,724,000	67,724,000
A01216 Qualification Allowance				28,000	28,000
A01217 Medical Allowance			23,228,000	20,915,000	20,915,000
A0121M Adhoc Relief Allowance - 2012				100,000	
A0121T Adhoc Relief Allowance 2013			8,132,000	7,018,000	7,018,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A0121Z Adhoc Relief Allowance-2014			3,000	34,000	1,000
A01224 Entertainment Allowance			7,000	6,000	6,000
A01226 Computer Allowance			18,000	27,000	27,000
A01228 Orderly Allowance			168,000	730,000	730,000
A0122C Adhoc Relief Allowance - 2015			5,407,000	4,726,000	4,726,000
A0122D Special Risk Allowance			382,000	275,000	275,000
A0122M Adhoc Relief Allowance 2016			27,546,000	24,231,000	24,231,000
A0122N Special Conveyance Allowance to Disabled Employees			19,000		
A0122U Monetary Allowance (QPM/PPM/Bar)				15,000,000	15,000,000
A0122Y Ad-hoc Relief Allowance 2017			36,574,000	33,429,000	33,429,000
A01233 Unattractive Area Allowance			<u>2,231,000</u>	<u>1,788,000</u>	<u>1,788,000</u>
001 Unattractive Area Allowance			2,231,000	1,788,000	1,788,000
A01238 Charge allowance				6,000	6,000
A01239 Special allowance			<u>337,000</u>		
001 Special Allowance			337,000		
A0123G Ad-hoc Relief Allowance-2018			36,337,000	33,388,000	33,388,000
A0123L Scheduled Post Allowance for Police Officers			18,209,000	11,189,000	11,189,000
A0123P Ad-hoc Relief Allowance 2019			34,409,000	31,916,000	31,916,000
A0123V Secretariat Performance Allowance				31,222,000	31,222,000
A01250 Incentive Allowance			<u>10,472,000</u>	<u>8,330,000</u>	<u>8,330,000</u>
001 Incentive Allowance			10,472,000	8,330,000	8,330,000
A01260 Ration Allowance			9,177,000	8,297,000	8,297,000
A01261 Constabulary Allowance for Police Personnel			4,812,000	4,376,000	4,376,000
A01270 Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			30,000		30,000
008 Medal Allowance			30,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,467,000</u>	<u>2,468,000</u>	<u>2,468,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,737,000</u>	<u>1,740,000</u>	<u>1,740,000</u>
001 Medical Charges			1,737,000	1,740,000	1,740,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			728,000	728,000	728,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A03 TOTAL OPERATING EXPENSES			<u>73,166,000</u>	<u>104,964,000</u>	<u>92,945,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,875,000</u>	<u>7,075,000</u>	<u>7,075,000</u>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			4,725,000	6,925,000	6,925,000
A033 TOTAL UTILITIES			<u>7,126,000</u>	<u>10,325,000</u>	<u>10,325,000</u>
A03301 Gas			1,125,000	2,325,000	2,325,000
A03303 Electricity			<u>6,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 Electricity			6,000,000	8,000,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A03402 Rent for Office Building			3,000,000	3,500,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>53,375,000</u>	<u>75,875,000</u>	<u>65,000,000</u>
A03805 Travelling Allowance			<u>3,375,000</u>	<u>5,875,000</u>	<u>5,000,000</u>
001 Travelling Allowance			3,375,000	5,875,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000,000</u>	<u>70,000,000</u>	<u>60,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000,000	70,000,000	60,000,000
A039 TOTAL GENERAL			<u>4,790,000</u>	<u>8,189,000</u>	<u>7,045,000</u>
A03901 Stationery			<u>2,400,000</u>	<u>5,000,000</u>	<u>4,500,000</u>
001 Stationery			2,400,000	5,000,000	4,500,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			113,000	363,000	115,000
A03907 Advertising & Publicity			<u>188,000</u>	<u>188,000</u>	<u>190,000</u>
001 Advertising and Publicity			188,000	188,000	190,000
A03914 Secret service expenditure			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,600,000</u>
001 Secret Service Charges					1,600,000
A03942 Cost of Other Stores			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
018 Feeding Charges.			1,000		
A03970 Others			<u>550,000</u>	<u>900,000</u>	<u>600,000</u>
001 Others			550,000	900,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>18,500,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A041 TOTAL PENSION			<u>18,500,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			18,500,000	18,500,000	20,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,080,000</u>	<u>12,879,000</u>	<u>1,079,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,080,000</u>	<u>12,879,000</u>	<u>1,079,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270 To Others			<u>1,079,000</u>	<u>11,079,000</u>	<u>1,079,000</u>
199 Free Education Package			1,078,000	1,079,000	1,079,000
267 Compensation to police personnel killed in action			1,000	10,000,000	
A06 TOTAL TRANSFERS			<u>375,000</u>	<u>900,000</u>	<u>600,000</u>
A061 TOTAL SCHOLARSHIP			<u>375,000</u>	<u>900,000</u>	<u>600,000</u>
A06103 Cash awards			375,000	900,000	600,000
A09 TOTAL PHYSICAL ASSETS					<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601 Plant and Machinery					<u>500,000</u>
001 Plant and Machinery					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,279,000</u>	<u>12,026,000</u>	<u>9,526,000</u>
A130 TOTAL TRANSPORT			<u>5,000,000</u>	<u>9,000,000</u>	<u>7,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A13001 Transport			<u>5,000,000</u>	<u>9,000,000</u>	<u>7,000,000</u>
001 Transport			5,000,000	9,000,000	7,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,250,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
A13101 Machinery and Equipment			<u>2,250,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001 Machinery and Equipment			2,250,000	3,000,000	2,500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Special Branch			907,930,000	917,500,000	947,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,344,000</u>	<u>23,526,000</u>	<u>24,025,000</u>
A011 TOTAL PAY	42	42	<u>10,195,000</u>	<u>10,310,000</u>	<u>10,708,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,188,000</u>	<u>1,400,000</u>	<u>1,248,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,188,000</u>	<u>1,400,000</u>	<u>1,248,000</u>
A057 Assistant (BPS-16)	3	3	1,188,000		1,248,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>9,007,000</u>	<u>8,910,000</u>	<u>9,460,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>9,007,000</u>	<u>8,910,000</u>	<u>9,460,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,749,000		1,837,000
S138 Sub Inspector (BPS-14)	2	2	446,000		469,000
A149 Assistant Sub Inspector (BPS-11)	2	2	505,000		530,000
J013 Junior Clerk (BPS-11)	1	1	182,000		192,000
H015 Head Constable (BPS-09)	3	3	884,000		928,000
C088 Constable (BPS-07)	26	26	5,241,000		5,504,000
A012 TOTAL ALLOWANCES			<u>11,149,000</u>	<u>13,216,000</u>	<u>13,317,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,140,000</u>	<u>13,210,000</u>	<u>13,311,000</u>
A01202 House Rent Allowance			1,110,000	1,200,000	1,200,000
A01203 Conveyance Allowance			1,057,000	1,191,000	1,191,000
A01207 Washing Allowance			59,000	596,000	596,000
A0120E Housing Subsidy Allowance			258,000	260,000	260,000
A0120N Special allowances @ 30% of basic pay for Secretar			430,000	525,000	630,000
A0120Q Fixed Daily Allowance			1,092,000	1,096,000	1,096,000
A01210 Risk Allowance			<u>1,565,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Risk Allowance			1,565,000	1,600,000	1,600,000
A01217 Medical Allowance			704,000	800,000	800,000
A0121M Adhoc Relief Allowance - 2012				3,000	
A0121T Adhoc Relief Allowance 2013			224,000	227,000	227,000
A0121Z Adhoc Relief Allowance-2014				1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A0122C Adhoc Relief Allowance - 2015			152,000	154,000	154,000
A0122M Adhoc Relief Allowance 2016			748,000	759,000	759,000
A0122Y Ad-hoc Relief Allowance 2017			990,000	1,100,000	1,100,000
A01233 Unattractive Area Allowance			<u>24,000</u>	<u>25,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			24,000	25,000	25,000
A0123G Ad-hoc Relief Allowance-2018			989,000	1,100,000	1,100,000
A0123P Ad-hoc Relief Allowance 2019			982,000	1,036,000	1,036,000
A0123V Secretariat Performance Allowance				790,000	790,000
A01250 Incentive Allowance			<u>361,000</u>	<u>350,000</u>	<u>350,000</u>
001 Incentive Allowance			361,000	350,000	350,000
A01260 Ration Allowance			271,000	272,000	272,000
A01261 Constabulary Allowance for Police Personnel			124,000	125,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>6,000</u>	<u>6,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			6,000	6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>30,000</u>	<u>45,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001 Travelling Allowance			11,000	30,000	15,000
A039 TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A03970 Others			<u>30,000</u>		<u>30,000</u>
001 Others			30,000		30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
Aliens Branch			21,386,000	23,556,000	24,070,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
A13303 Other Buildings			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
001 Other Buildings.			85,000,000	31,000,000	90,000,000
Works			85,000,000	31,000,000	90,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,189,425,000</u>	<u>4,225,880,000</u>	<u>2,331,133,000</u>
A011 TOTAL PAY	5360	5360	<u>822,237,000</u>	<u>1,886,240,000</u>	<u>863,869,000</u>
A011-1 TOTAL PAY OF OFFICERS	113	113	<u>58,283,000</u>	<u>62,882,000</u>	<u>60,763,000</u>
A01101 Total Basic Pay Of Officer	113	113	<u>57,848,000</u>	<u>62,864,000</u>	<u>60,745,000</u>
C252 Capital City Police Officer (BPS-21)	1	1	635,000		667,000
S148 Superintendent Of Police (BPS-19)	1	1	594,000		624,000
S148 Superintendent Of Police (BPS-18)	6	6	3,545,000		3,722,000
S215 Systems Analyst (BPS-18)	1	1	590,000		620,000
A151 Assistant Superintendent Of Police (BPS-17)	15	15	8,682,000		9,117,000
B055 Budget Officer (BPS-17)	1	1	579,000		608,000
D055 Deputy Superintendent Of Police (BPS-17)	35	35	20,342,000		21,360,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	579,000		608,000
S166 Superintendent (BPS-17)	2	2	1,157,000		1,215,000
A057 Assistant (BPS-16)	11	11	6,185,000		6,494,000
C082 Computer Operator (BPS-16)	5	5	1,280,000		1,344,000
I012 Inspector (BPS-16)	27	27	11,042,000		11,595,000
P092 Prosecuting Inspector (BPS-16)	2	2	1,124,000		1,180,000
S115 Stenographer (BPS-16)	1	1	563,000		592,000
V045 Victim Support Officer/Legal Inspector (BPS-16)	4	4	951,000		999,000
A01102 Personal pay			334,000		
A01105 Qualification Pay			100,000	18,000	18,000
A01106 Total Pay of contract officer			<u>1,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	5247	5247	<u>763,954,000</u>	<u>1,823,358,000</u>	<u>803,106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A01151	Total Basic Pay Other Staff		<u>5247</u>	<u>5247</u>	<u>763,318,000</u>	<u>1,774,725,000</u>	<u>801,493,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	504,000		529,000
S035	Senior Clerk	(BPS-14)	28	28	7,071,000		7,425,000
S114	Steno Typist	(BPS-14)	6	6	1,515,000		1,591,000
S138	Sub Inspector	(BPS-14)	71	71	16,983,000		17,833,000
S553	Sub Inspector Driver	(BPS-14)	1	1	252,000		265,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	1,650,000		1,733,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,455,000		2,578,000
J013	Junior Clerk	(BPS-11)	58	58	14,751,000		15,489,000
H015	Head Constable	(BPS-09)	430	430	93,746,000		98,434,000
H017	Head Constable Driver	(BPS-09)	38	38	9,214,000		9,675,000
C088	Constable	(BPS-07)	4034	4034	525,898,000		552,193,000
C089	Constable Driver	(BPS-07)	411	411	64,949,000		68,197,000
C012	Carpenter	(BPS-04)	3	3	711,000		747,000
M018	Masson	(BPS-04)	1	1	237,000		249,000
T006	Tailor Master	(BPS-04)	1	1	237,000		249,000
B006	Behishti	(BPS-03)	16	16	3,780,000		3,969,000
C057	Chowkidar	(BPS-03)	3	3	708,000		744,000
C095	Cook	(BPS-03)	7	7	1,653,000		1,736,000
D060	Dhobi	(BPS-03)	1	1	237,000		249,000
H018	Head Cook	(BPS-03)	4	4	945,000		992,000
H038	Head Sweeper	(BPS-03)	1	1	237,000		249,000
K009	Khalasi	(BPS-03)	4	4	945,000		992,000
L018	Langari	(BPS-03)	6	6	1,416,000		1,488,000
M010	Mali	(BPS-03)	6	6	1,416,000		1,488,000
N005	Naib Qasid	(BPS-03)	29	29	6,849,000		7,192,000
S162	Sweeper	(BPS-03)	21	21	4,959,000		5,207,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01152 Personal pay			634,000	612,000	612,000
A01153 Special Pay			1,000	2,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>48,019,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>1,367,188,000</u>	<u>2,339,640,000</u>	<u>1,467,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,363,985,000</u>	<u>2,337,216,000</u>	<u>1,464,863,000</u>
A01201 Senior Post Allowance			160,000	15,000	15,000
A01202 House Rent Allowance			171,554,000	264,006,000	171,554,000
A01203 Conveyance Allowance			133,875,000	214,510,000	133,875,000
A01205 Dearness Allowance				2,000	2,000
A01207 Washing Allowance			9,902,000	15,781,000	15,781,000
A01208 Dress Allowance			1,500,000	1,289,000	1,289,000
A0120D Integrated Allowance			157,000	530,000	530,000
A0120E Housing Subsidy Allowance			11,275,000	11,224,000	11,224,000
A0120N Special allowances @ 30% of basic pay for Secretar			15,518,000	447,000	537,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			61,535,000	296,681,000	61,535,000
A0120R Prison Allowance				10,000	10,000
A0120S Elite force allowance			153,000	86,000	86,000
A0120X Adhoc Allowance - 2010				4,000	
A01210 Risk Allowance			<u>382,740,000</u>	<u>383,390,000</u>	<u>383,390,000</u>
001 Risk Allowance			382,740,000	383,390,000	383,390,000
A01217 Medical Allowance			34,668,000	163,841,000	34,668,000
A0121A Ad - hoc Allowance - 2011				4,000	
A0121M Adhoc Relief Allowance - 2012				9,000	
A0121Q Audit and Accounts Allowance				24,000	24,000
A0121T Adhoc Relief Allowance 2013			25,217,000	34,627,000	34,627,000
A0121W Counter Terrorism Allowance			1,000	338,000	338,000
A0121Z Adhoc Relief Allowance-2014				31,000	
A01224 Entertainment Allowance			16,000	7,000	7,000
A01225 Instruction Allowance			100,000	63,000	63,000
A01226 Computer Allowance			53,000	113,000	113,000
A0122C Adhoc Relief Allowance - 2015			14,974,000	23,283,000	23,283,000
A0122D Special Risk Allowance			160,000	120,000	120,000
A0122M Adhoc Relief Allowance 2016			82,857,000	123,828,000	82,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A0122N Special Conveyance Allowance to Disbalded Employees			94,000	1,534,000	1,534,000
A0122U Monetary Allowance (QPM/PPM/Bar)				21,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			51,447,000	188,941,000	51,447,000
A01233 Unattractive Area Allowance			<u>68,000</u>		
001 Unattractive Area Allowance			68,000		
A01236 Deputation Allowance			166,000	60,000	60,000
A01238 Charge allowance				18,000	18,000
A01239 Special allowance			<u>150,000</u>	<u>15,000</u>	<u>15,000</u>
001 Special Allowance			150,000	15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			98,675,000	188,629,000	98,675,000
A0123L Scheduled Post Allowance for Police Officers			28,182,000	27,589,000	27,589,000
A0123P Ad-hoc Relief Allowance 2019			119,102,000	185,359,000	119,102,000
A0123V Secretariat Performance Allowance				26,060,000	26,060,000
A01250 Incentive Allowance			<u>51,733,000</u>	<u>79,201,000</u>	<u>79,201,000</u>
001 Incentive Allowance			51,733,000	79,201,000	79,201,000
A01260 Ration Allowance			46,942,000	71,824,000	71,824,000
A01261 Constabulary Allowance for Police Personnel			21,002,000	32,989,000	32,989,000
A01270 Other			<u>9,000</u>	<u>711,000</u>	<u>400,000</u>
008 Medal Allowance			8,000	711,000	400,000
013 Compensation to police personnel killed in action			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,203,000</u>	<u>2,424,000</u>	<u>2,401,000</u>
A01273 Honoraria			1,000	24,000	1,000
A01274 Medical Charges			<u>2,000,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Medical Charges			2,000,000	2,400,000	2,400,000
A01276 Outfit allowance			201,000		
A01278 Leave Salary			<u>1,000,000</u>		
001 Leave Salary			1,000,000		
A01299 Others			<u>1,000</u>		
001 Others			1,000		
A03 TOTAL OPERATING EXPENSES			<u>120,797,000</u>	<u>247,536,000</u>	<u>233,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,501,000</u>	<u>10,501,000</u>	<u>11,577,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A03201 Postage and Telegraph			113,000	113,000	150,000
A03202 Telephone and Trunk Call			10,388,000	10,388,000	11,427,000
A033 TOTAL UTILITIES			<u>19,096,000</u>	<u>21,746,000</u>	<u>22,100,000</u>
A03301 Gas			1,500,000	4,000,000	2,000,000
A03302 Water			83,000	83,000	
A03303 Electricity			<u>17,512,000</u>	<u>17,512,000</u>	<u>20,000,000</u>
001 Electricity			17,512,000	17,512,000	20,000,000
A03304 Hot and Cold Weather Charges			1,000	151,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>5,000,000</u>	<u>1,050,000</u>	<u>500,000</u>
A03402 Rent for Office Building			5,000,000	1,050,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,251,000</u>	<u>112,634,000</u>	<u>124,028,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
001 Travelling Allowance			2,250,000	3,500,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>55,000,000</u>	<u>100,000,000</u>	<u>110,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			55,000,000	100,000,000	110,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>9,116,000</u>	<u>10,028,000</u>
001 Conveyance Charges			1,000	9,116,000	10,028,000
A03825 Travelling allowance				18,000	
A039 TOTAL GENERAL			<u>28,949,000</u>	<u>101,605,000</u>	<u>75,100,000</u>
A03901 Stationery			<u>1,725,000</u>	<u>2,400,000</u>	<u>6,000,000</u>
001 Stationery			1,725,000	2,400,000	6,000,000
A03902 Printing and Publication			<u>375,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Printing and publication			375,000	600,000	1,000,000
A03905 Newspapers Periodicals and Books			45,000	150,000	200,000
A03907 Advertising & Publicity			<u>375,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			375,000	500,000	500,000
A03914 Secret service expenditure			<u>1,100,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001 Secret Service Charges					5,000,000
A03936 Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A03942 Cost of Other Stores			<u>1,000</u>	<u>15,655,000</u>	<u>30,000,000</u>
018 Feeding Charges.			1,000	15,655,000	30,000,000
A03953 Investigation Cost			17,928,000	70,000,000	4,000,000
A03970 Others			<u>3,400,000</u>	<u>5,300,000</u>	<u>24,000,000</u>
002 Other Contingencies			1,500,000	3,800,000	22,000,000
044 Other Bara Khana			1,400,000	1,000,000	1,000,000
045 Other Police Week			500,000	500,000	500,000
295 Police Van Trackers					500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>50,000,000</u>	<u>60,000,000</u>	<u>70,000,000</u>
A041 TOTAL PENSION			<u>50,000,000</u>	<u>60,000,000</u>	<u>70,000,000</u>
A04114 Superannuation Encashment of L.P.R			50,000,000	60,000,000	70,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>13,878,000</u>	<u>45,176,000</u>	<u>18,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>13,878,000</u>	<u>45,176,000</u>	<u>18,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>19,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	19,500,000	
A05224 Assistance package for families of Government empl			1,000	1,200,000	
A05270 To Others			<u>13,876,000</u>	<u>24,476,000</u>	<u>18,500,000</u>
199 Free Education Package			13,875,000	17,276,000	18,500,000
267 Compensation to police personnel killed in action			1,000	7,200,000	
A06 TOTAL TRANSFERS			<u>2,250,000</u>	<u>7,000,000</u>	<u>8,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>2,250,000</u>	<u>7,000,000</u>	<u>8,000,000</u>
A06103 Cash awards			2,250,000	7,000,000	8,000,000
A09 TOTAL PHYSICAL ASSETS					<u>109,275,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>63,275,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A09501 Transport					<u>63,275,000</u>
001 Transport					63,275,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>45,000,000</u>
A09601 Plant and Machinery					<u>45,000,000</u>
001 Plant and Machinery					45,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture & Fixture					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>21,027,000</u>	<u>32,430,000</u>	<u>219,115,000</u>
A130 TOTAL TRANSPORT			<u>20,800,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A13001 Transport			<u>20,800,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
001 Transport			20,800,000	30,000,000	50,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>200,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>200,000</u>	<u>500,000</u>
001 Machinery and Equipment			113,000	200,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>200,000</u>	<u>115,000</u>
A13201 Furniture and Fixture			113,000	200,000	115,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,030,000</u>	<u>168,500,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>2,030,000</u>	<u>168,500,000</u>
001 Other Buildings.			1,000	2,030,000	168,500,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
Peshawar City Police (Law & Order)			2,397,377,000	4,618,022,000	2,989,328,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4102	Campus Peace Corps University Campus						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>172,362,000</u>	<u>172,288,000</u>	<u>176,141,000</u>
A011	TOTAL PAY		379	379	<u>78,645,000</u>	<u>78,663,000</u>	<u>82,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,951,000</u>	<u>3,648,000</u>	<u>3,100,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,951,000</u>	<u>3,648,000</u>	<u>3,100,000</u>
C071	Commandent C.P.C	(BPS-18)	1	1	699,000		734,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	579,000		608,000
A057	Assistant	(BPS-16)	2	2	741,000		779,000
I012	Inspector	(BPS-16)	3	3	932,000		979,000
A011-2	TOTAL PAY OF OTHER STAFF		372	372	<u>75,694,000</u>	<u>75,015,000</u>	<u>79,415,000</u>
A01151	Total Basic Pay Other Staff		372	372	<u>75,631,000</u>	<u>75,015,000</u>	<u>79,415,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,205,000		1,265,000
S114	Steno Typist	(BPS-14)	1	1	254,000		267,000
S138	Sub Inspector	(BPS-14)	11	11	4,464,000		4,687,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,605,000		1,685,000
J013	Junior Clerk	(BPS-11)	5	5	1,195,000		1,255,000
H015	Head Constable	(BPS-09)	51	51	2,149,000		2,257,000
C088	Constable	(BPS-07)	289	289	62,954,000		66,102,000
C089	Constable Driver	(BPS-07)	3	3	777,000		816,000
D006	Daftari	(BPS-04)	1	1	356,000		375,000
N005	Naib Qasid	(BPS-03)	3	3	672,000		706,000
A01152	Personal pay				63,000		
A012	TOTAL ALLOWANCES				<u>93,717,000</u>	<u>93,625,000</u>	<u>93,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,557,000</u>	<u>92,625,000</u>	<u>92,626,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01202 House Rent Allowance			10,452,000	10,382,000	10,382,000
A01203 Conveyance Allowance			8,316,000	8,331,000	8,331,000
A01207 Washing Allowance			606,000	602,000	602,000
A01208 Dress Allowance			61,000	69,000	69,000
A0120D Integrated Allowance			22,000	21,000	21,000
A0120E Housing Subsidy Allowance			590,000	726,000	726,000
A0120N Special allowances @ 30% of basic pay for Secretar				4,000	5,000
A0120Q Fixed Daily Allowance			11,337,000	11,304,000	11,304,000
A01210 Risk Allowance			<u>14,773,000</u>	<u>14,703,000</u>	<u>14,703,000</u>
001 Risk Allowance			14,773,000	14,703,000	14,703,000
A01217 Medical Allowance			6,429,000	6,395,000	6,395,000
A0121T Adhoc Relief Allowance 2013			1,571,000	1,517,000	1,517,000
A0122C Adhoc Relief Allowance - 2015			1,055,000	1,102,000	1,102,000
A0122M Adhoc Relief Allowance 2016			5,893,000	5,848,000	5,848,000
A0122Y Ad-hoc Relief Allowance 2017			7,781,000	7,858,000	7,858,000
A0123G Ad-hoc Relief Allowance-2018			7,761,000	7,795,000	7,795,000
A0123L Scheduled Post Allowance for Police Officers			1,128,000	1,237,000	1,237,000
A0123P Ad-hoc Relief Allowance 2019			7,647,000	7,708,000	7,708,000
A01250 Incentive Allowance			<u>3,113,000</u>	<u>3,030,000</u>	<u>3,030,000</u>
001 Incentive Allowance			3,113,000	3,030,000	3,030,000
A01260 Ration Allowance			2,767,000	2,740,000	2,740,000
A01261 Constabulary Allowance for Police Personnel			1,255,000	1,253,000	1,253,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,160,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>285,000</u>	<u>300,000</u>	<u>300,000</u>
001 Medical Charges			285,000	300,000	300,000
A01278 Leave Salary			<u>874,000</u>	<u>700,000</u>	<u>700,000</u>
001 Leave Salary			874,000	700,000	700,000
A03 TOTAL OPERATING EXPENSES			<u>6,897,000</u>	<u>5,445,000</u>	<u>6,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>374,000</u>	<u>402,000</u>	<u>408,000</u>
A03201 Postage and Telegraph			8,000	2,000	8,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A03202 Telephone and Trunk Call			366,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,079,000</u>	<u>4,280,000</u>	<u>5,250,000</u>
A03805 Travelling Allowance			<u>79,000</u>	<u>280,000</u>	<u>250,000</u>
001 Travelling Allowance			79,000	280,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,000,000	5,000,000
A039 TOTAL GENERAL			<u>444,000</u>	<u>763,000</u>	<u>512,000</u>
A03901 Stationery			<u>113,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			113,000	200,000	150,000
A03905 Newspapers Periodicals and Books			8,000	12,000	12,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>51,000</u>	<u>40,000</u>
001 Advertising and Publicity			23,000	51,000	40,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>310,000</u>
002 Other Contingencies			300,000	500,000	310,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,629,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,629,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,629,000	1,500,000	1,500,000
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A06103 Cash awards			56,000	100,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>1,110,000</u>	<u>865,000</u>
A130 TOTAL TRANSPORT			<u>700,000</u>	<u>980,000</u>	<u>800,000</u>
A13001 Transport			<u>700,000</u>	<u>980,000</u>	<u>800,000</u>
001 Transport			700,000	980,000	800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	80,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	50,000	25,000
Campus Peace Corps University Campus			181,705,000	180,443,000	184,736,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>731,737,000</u>	<u>708,381,000</u>	<u>741,530,000</u>
A011 TOTAL PAY	<u>1987</u>	<u>1987</u>	<u>336,427,000</u>	<u>320,048,000</u>	<u>353,263,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>88</u>	<u>88</u>	<u>30,431,000</u>	<u>35,413,000</u>	<u>31,962,000</u>
A01101 Total Basic Pay Of Officer	<u>88</u>	<u>88</u>	<u>30,424,000</u>	<u>35,404,000</u>	<u>31,953,000</u>
C445 Chief Traffic Officer (BPS-19)	1	1	959,000		1,007,000
D378 Database Administrator (BPS-18)	1	1	539,000		566,000
S148 Superintendent Of Police (BPS-18)	1	1	529,000		556,000
S569 Senior Traffic Officer (BPS-18)	2	2	1,079,000		1,133,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,022,000		1,074,000
S166 Superintendent (BPS-17)	2	2	996,000		1,047,000
T116 Traffic Officer (BPS-17)	10	10	4,780,000		5,019,000
A057 Assistant (BPS-16)	4	4	1,524,000		1,600,000
A369 Assistant Programmer (BPS-16)	2	2	522,000		549,000
C082 Computer Operator (BPS-16)	30	30	6,961,000		7,310,000
D013 Data Processing Supervisor (BPS-16)	1	1	261,000		275,000
I012 Inspector (BPS-16)	6	6	1,983,000		2,083,000
S061 Senior Scale Stenographer (BPS-16)	1	1	161,000		170,000
S570 Senior Warden (BPS-16)	25	25	9,108,000		9,564,000
A01105 Qualification Pay			7,000	9,000	9,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1899</u>	<u>1899</u>	<u>305,996,000</u>	<u>284,635,000</u>	<u>321,301,000</u>
A01151 Total Basic Pay Other Staff	<u>1899</u>	<u>1899</u>	<u>305,967,000</u>	<u>284,612,000</u>	<u>321,278,000</u>
S035 Senior Clerk (BPS-14)	8	8	1,422,000		1,494,000
S114 Steno Typist (BPS-14)	4	4	1,121,000		1,178,000
S138 Sub Inspector (BPS-14)	320	320	24,673,000		25,907,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
S553 Sub Inspector Driver (BPS-14)	1	1	390,000		410,000
W080 Warden/Sub-Inspector (BPS-14)	29	29	5,299,000		5,564,000
A149 Assistant Sub Inspector (BPS-11)	122	122	8,076,000		8,481,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	301,000		317,000
J013 Junior Clerk (BPS-11)	28	28	3,925,000		4,121,000
W079 Warden/ASI (BPS-11)		451			69,681,000
H015 Head Constable (BPS-09)	231	231	146,587,000		153,917,000
H017 Head Constable Driver (BPS-09)	3	3	212,000		223,000
W081 Warden/Head Constable (BPS-09)	451	38	66,362,000		4,624,000
C088 Constable (BPS-07)	608	608	38,721,000		40,658,000
C089 Constable Driver (BPS-07)	6	6	415,000		436,000
C359 Constable/Cook (BPS-07)	8	8	533,000		560,000
E019 Electrician (BPS-07)	1	1	242,000		255,000
W086 Warden Constable (BPS-07)	38		4,404,000		
P047 Plumber (BPS-06)	1	1	68,000		72,000
V041 Vehical Machenic (BPS-05)	2	2	87,000		92,000
D006 Daftari (BPS-04)	1	1	64,000		67,000
B009 Barber (BPS-03)	3	3	110,000		116,000
N005 Naib Qasid (BPS-03)	21	21	2,233,000		2,345,000
S162 Sweeper (BPS-03)	8	8	481,000		506,000
W049 Washerman (BPS-03)	4	4	241,000		254,000
A01152 Personal pay			29,000	23,000	23,000
A012 TOTAL ALLOWANCES			<u>395,310,000</u>	<u>388,333,000</u>	<u>388,267,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>394,590,000</u>	<u>387,499,000</u>	<u>387,433,000</u>
A01202 House Rent Allowance			45,320,000	44,518,000	44,518,000
A01203 Conveyance Allowance			40,169,000	38,939,000	38,939,000
A01207 Washing Allowance			2,377,000	2,277,000	2,277,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A01208 Dress Allowance			573,000	545,000	545,000
A0120D Integrated Allowance			113,000	126,000	126,000
A0120E Housing Subsidy Allowance			4,278,000	4,932,000	4,932,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,081,000	46,000	56,000
A0120Q Fixed Daily Allowance			48,680,000	45,634,000	45,634,000
A0120S Elite force allowance			26,000		
A01210 Risk Allowance			<u>62,676,000</u>	<u>59,511,000</u>	<u>59,511,000</u>
001 Risk Allowance			62,676,000	59,511,000	59,511,000
A01217 Medical Allowance			25,887,000	25,306,000	25,306,000
A0121A Ad - hoc Allowance - 2011				4,000	
A0121M Adhoc Relief Allowance - 2012				8,000	
A0121T Adhoc Relief Allowance 2013			4,807,000	4,405,000	4,405,000
A0121W Counter Terrorism Allowance				14,000	14,000
A0121Z Adhoc Relief Allowance-2014				20,000	
A01224 Entertainment Allowance			5,000	6,000	6,000
A01225 Instruction Allowance			36,000		
A01226 Computer Allowance			256,000	690,000	690,000
A0122C Adhoc Relief Allowance - 2015			3,247,000	3,059,000	3,059,000
A0122M Adhoc Relief Allowance 2016			23,967,000	22,727,000	22,727,000
A0122N Special Conveyance Allowance to Disbalded Employees			43,000	126,000	126,000
A0122Y Ad-hoc Relief Allowance 2017			32,225,000	32,189,000	32,189,000
A01238 Charge allowance				1,000	1,000
A01239 Special allowance			<u>13,000</u>	<u>4,000</u>	<u>4,000</u>
001 Special Allowance			13,000	4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			32,012,000	32,152,000	32,152,000
A0123L Scheduled Post Allowance for Police Officers			7,929,000	10,411,000	10,411,000
A0123P Ad-hoc Relief Allowance 2019			31,188,000	31,102,000	31,102,000
A0123V Secretariat Performance Allowance				2,602,000	2,602,000
A01250 Incentive Allowance			<u>11,006,000</u>	<u>10,274,000</u>	<u>10,274,000</u>
001 Incentive Allowance			11,006,000	10,274,000	10,274,000
A01260 Ration Allowance			10,720,000	10,274,000	10,274,000
A01261 Constabulary Allowance for Police Personnel			5,936,000	5,503,000	5,503,000
A01270 Other			<u>20,000</u>	<u>94,000</u>	<u>50,000</u>
001 Others			20,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>720,000</u>	<u>834,000</u>	<u>834,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>718,000</u>	<u>700,000</u>	<u>700,000</u>
001 Medical Charges			718,000	700,000	700,000
A01278 Leave Salary			<u>1,000</u>	<u>134,000</u>	<u>134,000</u>
001 Leave Salary			1,000	134,000	134,000
A03 TOTAL OPERATING EXPENSES			<u>49,132,000</u>	<u>52,930,000</u>	<u>50,758,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,898,000</u>	<u>2,550,000</u>	<u>2,530,000</u>
A03201 Postage and Telegraph			23,000	50,000	30,000
A03202 Telephone and Trunk Call			1,875,000	2,500,000	2,500,000
A033 TOTAL UTILITIES			<u>5,000,000</u>	<u>5,100,000</u>	<u>5,100,000</u>
A03301 Gas			1,500,000	1,100,000	1,100,000
A03303 Electricity			<u>3,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			3,500,000	4,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,750,000</u>	<u>43,500,000</u>	<u>41,900,000</u>
A03805 Travelling Allowance			<u>750,000</u>	<u>1,500,000</u>	<u>900,000</u>
001 Travelling Allowance			750,000	1,500,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>42,000,000</u>	<u>41,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	42,000,000	41,000,000
A039 TOTAL GENERAL			<u>1,484,000</u>	<u>1,780,000</u>	<u>1,228,000</u>
A03901 Stationery			<u>675,000</u>	<u>950,000</u>	<u>800,000</u>
001 Stationery			675,000	950,000	800,000
A03902 Printing and Publication			<u>525,000</u>	<u>250,000</u>	<u>103,000</u>
001 Printing and publication			525,000	250,000	103,000
A03905 Newspapers Periodicals and Books			11,000	50,000	15,000
A03907 Advertising & Publicity			<u>173,000</u>	<u>250,000</u>	<u>200,000</u>
001 Advertising and Publicity			173,000	250,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A03970 Others			<u>100,000</u>	<u>280,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	280,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>10,163,000</u>	<u>12,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>10,163,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	10,163,000	12,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,500,000	
A06 TOTAL TRANSFERS			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A06103 Cash awards			29,000	100,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,045,000</u>	<u>7,150,000</u>	<u>6,555,000</u>
A130 TOTAL TRANSPORT			<u>6,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
A13001 Transport			<u>6,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
001 Transport			6,000,000	7,000,000	6,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A13201 Furniture and Fixture			30,000	50,000	35,000
S P Traffic Police Peshawar			788,443,000	780,224,000	810,873,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,626,000</u>	<u>448,532,000</u>	<u>450,444,000</u>
A011 TOTAL PAY	1111	1111	<u>186,413,000</u>	<u>193,510,000</u>	<u>195,758,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,224,000</u>	<u>3,757,000</u>	<u>3,387,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,224,000</u>	<u>3,757,000</u>	<u>3,387,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	751,000		789,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	753,000		791,000
A057 Assistant (BPS-16)	2	2	859,000		902,000
I012 Inspector (BPS-16)	2	2	861,000		905,000
A011-2 TOTAL PAY OF OTHER STAFF	1105	1105	<u>183,189,000</u>	<u>189,753,000</u>	<u>192,371,000</u>
A01151 Total Basic Pay Other Staff	1105	1105	<u>183,185,000</u>	<u>189,733,000</u>	<u>192,351,000</u>
S035 Senior Clerk (BPS-14)	2	2	838,000		880,000
S114 Steno Typist (BPS-14)	2	2	720,000		756,000
S138 Sub Inspector (BPS-14)	25	25	11,868,000		12,462,000
J013 Junior Clerk (BPS-11)	8	8	1,802,000		1,893,000
H015 Head Constable (BPS-09)	97	97	29,603,000		31,084,000
C088 Constable (BPS-07)	959	959	136,034,000		142,836,000
C089 Constable Driver (BPS-07)	1	1	236,000		249,000
D006 Daftari (BPS-04)	1	1	166,000		175,000
B006 Behishiti (BPS-03)	2	2	422,000		444,000
N005 Naib Qasid (BPS-03)	6	6	1,183,000		1,243,000
S162 Sweeper (BPS-03)	2	2	313,000		329,000
A01152 Personal pay			4,000	20,000	20,000
A012 TOTAL ALLOWANCES			<u>258,213,000</u>	<u>255,022,000</u>	<u>254,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>256,581,000</u>	<u>254,622,000</u>	<u>254,286,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01202 House Rent Allowance			28,856,000	29,843,000	29,843,000
A01203 Conveyance Allowance			22,144,000	22,602,000	22,602,000
A01207 Washing Allowance			1,724,000	1,837,000	1,837,000
A01208 Dress Allowance			53,000	79,000	79,000
A0120D Integrated Allowance			28,000	28,000	28,000
A0120E Housing Subsidy Allowance			167,000	357,000	357,000
A0120N Special allowances @ 30% of basic pay for Secretar			2,381,000		
A0120Q Fixed Daily Allowance			32,251,000	33,488,000	33,488,000
A01210 Risk Allowance			<u>41,509,000</u>	<u>43,061,000</u>	<u>43,061,000</u>
001 Risk Allowance			41,509,000	43,061,000	43,061,000
A01217 Medical Allowance			17,828,000	18,536,000	18,536,000
A0121A Ad - hoc Allowance - 2011				65,000	
A0121M Adhoc Relief Allowance - 2012				155,000	
A0121T Adhoc Relief Allowance 2013			3,747,000	3,656,000	3,656,000
A0121Z Adhoc Relief Allowance-2014			2,000	116,000	
A0122C Adhoc Relief Allowance - 2015			2,515,000	2,472,000	2,472,000
A0122M Adhoc Relief Allowance 2016			13,750,000	13,865,000	13,865,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	78,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			18,454,000	19,534,000	19,534,000
A01233 Unattractive Area Allowance			<u>8,000</u>		
001 Unattractive Area Allowance			8,000		
A0123G Ad-hoc Relief Allowance-2018			18,408,000	19,562,000	19,562,000
A0123L Scheduled Post Allowance for Police Officers			990,000	1,287,000	1,287,000
A0123P Ad-hoc Relief Allowance 2019			18,278,000	19,348,000	19,348,000
A0123V Secretariat Performance Allowance				3,616,000	3,616,000
A01250 Incentive Allowance			<u>8,711,000</u>	<u>9,107,000</u>	<u>9,107,000</u>
001 Incentive Allowance			8,711,000	9,107,000	9,107,000
A01260 Ration Allowance			7,850,000	8,208,000	8,208,000
A01261 Constabulary Allowance for Police Personnel			3,534,000	3,722,000	3,722,000
A01270 Other			<u>13,357,000</u>		
001 Others			13,357,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,632,000</u>	<u>400,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,630,000</u>	<u>400,000</u>	<u>400,000</u>
001 Leave Salary			1,630,000	400,000	400,000
A03 TOTAL OPERATING EXPENSES			<u>6,844,000</u>	<u>9,146,000</u>	<u>8,095,000</u>
A032 TOTAL COMMUNICATIONS			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
A033 TOTAL UTILITIES			<u>3,001,000</u>	<u>4,030,000</u>	<u>4,001,000</u>
A03303 Electricity			<u>3,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			3,000,000	4,000,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,101,000</u>	<u>4,100,000</u>	<u>3,250,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>800,000</u>	<u>650,000</u>
001 Travelling Allowance			600,000	800,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,300,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,300,000	2,600,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>569,000</u>	<u>843,000</u>	<u>671,000</u>
A03901 Stationery			<u>195,000</u>	<u>300,000</u>	<u>250,000</u>
001 Stationery			195,000	300,000	250,000
A03902 Printing and Publication			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001 Printing and publication			75,000	150,000	100,000
A03905 Newspapers Periodicals and Books			11,000	25,000	13,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity			38,000	38,000	38,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A03942 Cost of Other Stores			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.			50,000	50,000	50,000
A03970 Others			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001 Others			200,000	280,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,800,000</u>	<u>2,800,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>2,800,000</u>	<u>2,800,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,800,000	2,800,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>153,000</u>	<u>432,000</u>	<u>432,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>153,000</u>	<u>432,000</u>	<u>432,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000		
A05270 To Others			<u>151,000</u>	<u>432,000</u>	<u>432,000</u>
199 Free Education Package			150,000	432,000	432,000
230 Other Compensation			1,000		
A06 TOTAL TRANSFERS			<u>113,000</u>	<u>180,000</u>	<u>115,000</u>
A061 TOTAL SCHOLARSHIP			<u>113,000</u>	<u>180,000</u>	<u>115,000</u>
A06103 Cash awards			113,000	180,000	115,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>578,000</u>	<u>400,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>430,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>430,000</u>	<u>350,000</u>
001 Transport			300,000	430,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>128,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>128,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	128,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	20,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
S P Frontier Reserved Police Peshawar			454,883,000	461,668,000	462,486,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,070,907,000</u>	<u>1,035,414,000</u>	<u>1,070,904,000</u>
A011 TOTAL PAY	<u>2167</u>	<u>2167</u>	<u>469,051,000</u>	<u>456,974,000</u>	<u>492,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>10,351,000</u>	<u>9,737,000</u>	<u>10,860,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>10,258,000</u>	<u>9,651,000</u>	<u>10,774,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,270,000		1,334,000
S148 Superintendent Of Police (BPS-18)	1	1	781,000		821,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,999,000		2,099,000
S166 Superintendent (BPS-17)	1	1	552,000		580,000
A057 Assistant (BPS-16)	5	5	2,238,000		2,350,000
I012 Inspector (BPS-16)	6	6	2,881,000		3,026,000
S115 Stenographer (BPS-16)	1	1	537,000		564,000
A01102 Personal pay			93,000	86,000	86,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2149</u>	<u>2149</u>	<u>458,700,000</u>	<u>447,237,000</u>	<u>481,594,000</u>
A01151 Total Basic Pay Other Staff	<u>2149</u>	<u>2149</u>	<u>458,646,000</u>	<u>447,229,000</u>	<u>481,586,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,589,000		2,719,000
S114 Steno Typist (BPS-14)	1	1	322,000		339,000
S138 Sub Inspector (BPS-14)	48	48	27,738,000		29,125,000
S553 Sub Inspector Driver (BPS-14)	1	1	671,000		705,000
A149 Assistant Sub Inspector (BPS-11)	20	20	8,605,000		9,035,000
D435 Driver Assistant Sub Inspector (BPS-11)	3	3	1,003,000		1,054,000
J013 Junior Clerk (BPS-11)	11	11	6,660,000		6,993,000
H015 Head Constable (BPS-09)	194	194	66,375,000		69,694,000
H017 Head Constable Driver (BPS-09)	6	6	2,443,000		2,566,000
C088 Constable (BPS-07)	1789	1789	326,412,000		342,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
C089 Constable Driver (BPS-07)	27	27	5,268,000		5,532,000
D006 Daftari (BPS-04)	1	1	225,000		236,000
B006 Behishti (BPS-03)	12	12	2,927,000		3,074,000
C095 Cook (BPS-03)	16	16	3,396,000		3,567,000
L018 Langari (BPS-03)	4	4	1,304,000		1,369,000
M010 Mali (BPS-03)	2	2	516,000		543,000
N005 Naib Qasid (BPS-03)	6	6	1,614,000		1,695,000
S162 Sweeper (BPS-03)	3	3	578,000		607,000
A01152 Personal pay			54,000	7,000	7,000
A01153 Special Pay				1,000	1,000
A012 TOTAL ALLOWANCES			<u>601,856,000</u>	<u>578,440,000</u>	<u>578,450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>598,168,000</u>	<u>576,310,000</u>	<u>576,320,000</u>
A01201 Senior Post Allowance				15,000	15,000
A01202 House Rent Allowance			68,711,000	65,747,000	65,747,000
A01203 Conveyance Allowance			54,464,000	53,805,000	53,805,000
A01207 Washing Allowance			4,212,000	3,902,000	3,902,000
A01208 Dress Allowance			154,000	129,000	129,000
A0120D Integrated Allowance			38,000	39,000	39,000
A0120E Housing Subsidy Allowance			1,770,000	1,950,000	1,950,000
A0120K Special Judicial Allowance				8,000	
A0120N Special allowances @ 30% of basic pay for Secretar			6,337,000	266,000	320,000
A0120Q Fixed Daily Allowance			77,045,000	72,704,000	72,704,000
A01210 Risk Allowance			<u>99,619,000</u>	<u>93,944,000</u>	<u>93,944,000</u>
001 Risk Allowance			99,619,000	93,944,000	93,944,000
A01217 Medical Allowance			42,978,000	40,598,000	40,598,000
A0121T Adhoc Relief Allowance 2013			9,972,000	8,756,000	8,756,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01228 Orderly Allowance				168,000	168,000
A0122C Adhoc Relief Allowance - 2015			6,663,000	6,482,000	6,482,000
A0122M Adhoc Releif Allowance 2016			35,111,000	32,657,000	32,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A0122N Special Conveyance Allowance to Disbalded Employees			196,000	390,000	390,000
A0122Y Ad-hoc Relief Allowance 2017			46,730,000	45,718,000	45,718,000
A01233 Unattractive Area Allowance			<u>1,000</u>		
001 Unattractive Area Allowance			1,000		
A01238 Charge allowance			16,000		
A01239 Special allowance				<u>6,000</u>	<u>6,000</u>
001 Special Allowance				6,000	6,000
A0123G Ad-hoc Relief Allowance-2018			46,686,000	45,699,000	45,699,000
A0123L Scheduled Post Allowance for Police Officers			3,395,000	3,123,000	3,123,000
A0123P Ad-hoc Relief Allowance 2019			45,822,000	45,196,000	45,196,000
A0123V Secretariat Performance Allowance				9,479,000	9,479,000
A01243 Special travelling allowance				36,000	
A01250 Incentive Allowance			<u>20,883,000</u>	<u>19,736,000</u>	<u>19,736,000</u>
001 Incentive Allowance			20,883,000	19,736,000	19,736,000
A01260 Ration Allowance			18,826,000	17,748,000	17,748,000
A01261 Constabulary Allowance for Police Personnel			8,533,000	8,002,000	8,002,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,688,000</u>	<u>2,130,000</u>	<u>2,130,000</u>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>212,000</u>	<u>630,000</u>	<u>630,000</u>
001 Medical Charges			212,000	630,000	630,000
A01278 Leave Salary			<u>3,475,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Leave Salary			3,475,000	1,500,000	1,500,000
A03 TOTAL OPERATING EXPENSES			<u>20,593,000</u>	<u>28,104,000</u>	<u>22,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>788,000</u>	<u>950,000</u>	<u>900,000</u>
A03201 Postage and Telegraph			38,000	100,000	50,000
A03202 Telephone and Trunk Call			750,000	850,000	850,000
A033 TOTAL UTILITIES			<u>1,201,000</u>	<u>2,100,000</u>	<u>1,901,000</u>
A03301 Gas			900,000	1,200,000	1,200,000
A03303 Electricity			<u>300,000</u>	<u>700,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
001 Electricity			300,000	700,000	700,000
A03304 Hot and Cold Weather Charges			1,000	200,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,350,000</u>	<u>14,600,000</u>	<u>11,801,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>4,000,000</u>	<u>2,800,000</u>
001 Travelling Allowance			2,250,000	4,000,000	2,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,500,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,500,000	10,000,000	9,000,000
A03808 Conveyance Charges			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 Conveyance Charges			600,000	600,000	1,000
A039 TOTAL GENERAL			<u>7,254,000</u>	<u>10,454,000</u>	<u>7,984,000</u>
A03901 Stationery			<u>600,000</u>	<u>1,600,000</u>	<u>1,200,000</u>
001 Stationery			600,000	1,600,000	1,200,000
A03902 Printing and Publication			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
001 Printing and publication			225,000	500,000	300,000
A03905 Newspapers Periodicals and Books			15,000	40,000	20,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03936 Foreign/Inland Training Course Fee			314,000	314,000	314,000
A03942 Cost of Other Stores			<u>5,000,000</u>	<u>6,500,000</u>	<u>5,000,000</u>
018 Feeding Charges.			5,000,000	6,500,000	5,000,000
A03970 Others			<u>800,000</u>	<u>1,200,000</u>	<u>850,000</u>
001 Others			800,000	1,200,000	850,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>14,105,000</u>	<u>20,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>14,105,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	14,105,000	20,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>602,000</u>	<u>6,912,000</u>	<u>1,212,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>602,000</u>	<u>6,912,000</u>	<u>1,212,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,700,000	
A05270 To Others			<u>601,000</u>	<u>1,212,000</u>	<u>1,212,000</u>
199 Free Education Package			600,000	1,212,000	1,212,000
230 Other Compensation			1,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>500,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>500,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	500,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,220,000</u>	<u>3,970,000</u>	<u>3,740,000</u>
A130 TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 Transport			3,000,000	3,500,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>350,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>158,000</u>	<u>350,000</u>	<u>160,000</u>
001 Machinery and Equipment			158,000	350,000	160,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>120,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			60,000	120,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
Cammandant FRP, Peshawar			1,097,472,000	1,089,005,000	1,118,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>768,769,000</u>	<u>1,009,193,000</u>	<u>781,533,000</u>
A011	TOTAL PAY		<u>1403</u>	<u>1403</u>	<u>218,443,000</u>	<u>396,233,000</u>	<u>230,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>9,237,000</u>	<u>12,226,000</u>	<u>9,927,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>9,236,000</u>	<u>12,000,000</u>	<u>9,701,000</u>
D383	District Police Officer	(BPS-19)	1	1	957,000		1,005,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,303,000		2,419,000
A057	Assistant	(BPS-16)	2	2	1,006,000		1,057,000
C082	Computer Operator	(BPS-16)	6	6	1,307,000		1,373,000
I012	Inspector	(BPS-16)	7	7	3,663,000		3,847,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>226,000</u>	<u>226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1383</u>	<u>1383</u>	<u>209,206,000</u>	<u>384,007,000</u>	<u>220,630,000</u>
A01151	Total Basic Pay Other Staff		<u>1383</u>	<u>1383</u>	<u>209,154,000</u>	<u>370,000,000</u>	<u>219,623,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	286,000		301,000
S035	Senior Clerk	(BPS-14)	3	3	1,227,000		1,289,000
S114	Steno Typist	(BPS-14)	2	2	770,000		809,000
S138	Sub Inspector	(BPS-14)	13	13	6,203,000		6,514,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	5,726,000		6,013,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	300,000		315,000
J013	Junior Clerk	(BPS-11)	6	6	1,407,000		1,478,000
H015	Head Constable	(BPS-09)	70	70	13,707,000		14,393,000
H017	Head Constable Driver	(BPS-09)	11	11	2,966,000		3,115,000
C088	Constable	(BPS-07)	1176	1176	163,923,000		172,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
C089 Constable Driver (BPS-07)	61	61	9,449,000		9,922,000
C358 Constable Computer Operator (BPS-07)	1	1	218,000		229,000
D006 Daftari (BPS-04)	1	1	163,000		172,000
B006 Behishti (BPS-03)	1	1	146,000		154,000
B009 Barber (BPS-03)	1	1	146,000		154,000
C095 Cook (BPS-03)	5	5	709,000		745,000
N005 Naib Qasid (BPS-03)	3	3	564,000		592,000
S162 Sweeper (BPS-03)	3	3	487,000		512,000
W049 Washerman (BPS-03)	4	4	567,000		596,000
A01152 Personal pay			50,000	7,000	7,000
A01153 Special Pay			1,000		
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>14,000,000</u>	<u>1,000,000</u>
A012 TOTAL ALLOWANCES			<u>550,326,000</u>	<u>612,960,000</u>	<u>550,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>547,645,000</u>	<u>606,960,000</u>	<u>544,976,000</u>
A01202 House Rent Allowance			27,182,000	36,592,000	36,592,000
A01203 Conveyance Allowance			36,727,000	44,796,000	44,796,000
A01207 Washing Allowance			2,368,000	3,260,000	3,260,000
A01208 Dress Allowance			104,000	218,000	218,000
A0120D Integrated Allowance			17,000	22,000	22,000
A0120Q Fixed Daily Allowance			51,582,000	61,196,000	61,196,000
A01210 Risk Allowance			<u>210,728,000</u>	<u>147,324,000</u>	<u>147,324,000</u>
001 Risk Allowance			107,499,000	66,740,000	147,324,000
002 Special Risk Allowance for Malakand			103,229,000	80,584,000	
A01217 Medical Allowance			28,576,000	33,601,000	33,601,000
A0121T Adhoc Relief Allowance 2013			6,085,000	5,117,000	5,117,000
A0121W Counter Terrorism Allowance				81,000	81,000
A0121Z Adhoc Relief Allowance-2014				18,000	
A01226 Computer Allowance			63,000	124,000	124,000
A0122C Adhoc Relief Allowance - 2015			2,496,000	4,665,000	4,665,000
A0122D Special Risk Allowance			27,355,000		1,000
A0122M Adhoc Relief Allowance 2016			17,642,000	25,601,000	25,601,000
A0122U Monetary Allowance (QPM/PPM/Bar)				188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A0122Y Ad-hoc Relief Allowance 2017			21,729,000	40,000,000	40,000,000
A01233 Unattractive Area Allowance			<u>23,590,000</u>	<u>22,518,000</u>	<u>22,518,000</u>
001 Unattractive Area Allowance			23,590,000	22,518,000	22,518,000
A01239 Special allowance				<u>4,000</u>	<u>4,000</u>
001 Special Allowance				4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			23,921,000	40,000,000	40,000,000
A0123L Scheduled Post Allowance for Police Officers			1,070,000	2,589,000	2,589,000
A0123P Ad-hoc Relief Allowance 2019			33,641,000	40,000,000	40,000,000
A01250 Incentive Allowance			<u>14,124,000</u>	<u>16,468,000</u>	<u>16,468,000</u>
001 Incentive Allowance			14,124,000	16,468,000	16,468,000
A01260 Ration Allowance			12,806,000	14,774,000	14,774,000
A01261 Constabulary Allowance for Police Personnel			5,837,000	67,804,000	5,837,000
A01270 Other			<u>2,000</u>		
001 Others			2,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,681,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Medical Charges			1,000,000	6,000,000	6,000,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,680,000</u>		
001 Leave Salary			1,680,000		
A03 TOTAL OPERATING EXPENSES			<u>16,288,000</u>	<u>22,772,000</u>	<u>19,420,000</u>
A032 TOTAL COMMUNICATIONS			<u>368,000</u>	<u>558,000</u>	<u>558,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			338,000	528,000	528,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>888,000</u>	<u>601,000</u>
A03303 Electricity			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			300,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000	288,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A034 TOTAL OCCUPANCY COSTS			<u>1,347,000</u>		
A03402 Rent for Office Building			1,347,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,828,000</u>	<u>19,200,000</u>	<u>16,500,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001 Travelling Allowance			900,000	1,800,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,927,000</u>	<u>17,400,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,927,000	17,400,000	15,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,444,000</u>	<u>2,126,000</u>	<u>1,761,000</u>
A03901 Stationery			<u>450,000</u>	<u>700,000</u>	<u>500,000</u>
001 Stationery			450,000	700,000	500,000
A03902 Printing and Publication			<u>300,000</u>	<u>450,000</u>	<u>400,000</u>
001 Printing and publication			300,000	450,000	400,000
A03905 Newspapers Periodicals and Books			5,000	6,000	6,000
A03907 Advertising & Publicity			<u>120,000</u>	<u>100,000</u>	<u>120,000</u>
001 Advertising and Publicity			120,000	100,000	120,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			68,000	120,000	135,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
002 Other Contingencies			300,000	500,000	400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>901,000</u>	<u>1,114,000</u>	<u>814,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>901,000</u>	<u>1,114,000</u>	<u>814,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A05270 To Others			<u>900,000</u>	<u>814,000</u>	<u>814,000</u>
199 Free Education Package			900,000	814,000	814,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,900,000</u>	<u>4,880,000</u>	<u>2,331,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,700,000</u>	<u>2,200,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,700,000</u>	<u>2,200,000</u>
001 Transport			1,800,000	2,700,000	2,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>150,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>150,000</u>	<u>120,000</u>
001 Machinery and Equipment			90,000	150,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	30,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	2,000,000	1,000
009 Petty Repair			1,000		
Law and Order Shangla			788,008,000	1,038,209,000	804,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,184,000</u>	<u>47,307,000</u>	<u>37,499,000</u>
A011 TOTAL PAY	53	53	<u>10,299,000</u>	<u>20,626,000</u>	<u>10,818,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,111,000</u>	<u>2,212,000</u>	<u>1,167,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,111,000</u>	<u>2,212,000</u>	<u>1,167,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	720,000		756,000
I012 Inspector (BPS-16)	1	1	391,000		411,000
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>9,188,000</u>	<u>18,414,000</u>	<u>9,651,000</u>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>9,188,000</u>	<u>18,414,000</u>	<u>9,651,000</u>
S035 Senior Clerk (BPS-14)	2	2	770,000		809,000
S114 Steno Typist (BPS-14)	1	1	384,000		403,000
A149 Assistant Sub Inspector (BPS-11)	2	2	709,000		745,000
J013 Junior Clerk (BPS-11)	3	3	718,000		754,000
H015 Head Constable (BPS-09)	17	17	3,797,000		3,987,000
C088 Constable (BPS-07)	17	17	1,227,000		1,289,000
C089 Constable Driver (BPS-07)	3	3	544,000		571,000
B006 Behishti (BPS-03)	1	1	141,000		149,000
C057 Chowkidar (BPS-03)	1	1	184,000		193,000
N005 Naib Qasid (BPS-03)	1	1	191,000		201,000
S162 Sweeper (BPS-03)	2	2	368,000		387,000
W049 Washerman (BPS-03)	1	1	155,000		163,000
A012 TOTAL ALLOWANCES			<u>24,885,000</u>	<u>26,681,000</u>	<u>26,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,070,000</u>	<u>26,431,000</u>	<u>26,431,000</u>
A01202 House Rent Allowance			497,000	1,741,000	1,741,000
A01203 Conveyance Allowance			1,085,000	2,208,000	2,208,000
A01207 Washing Allowance			66,000	139,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01208 Dress Allowance			7,000	65,000	65,000
A0120D Integrated Allowance			6,000	5,000	5,000
A0120Q Fixed Daily Allowance			1,055,000	2,657,000	2,657,000
A01210 Risk Allowance			<u>14,679,000</u>	<u>6,617,000</u>	<u>6,617,000</u>
001 Risk Allowance			10,965,000		6,617,000
002 Special Risk Allowance for Malakand			3,714,000	6,617,000	
A01217 Medical Allowance			925,000	1,563,000	1,563,000
A0121T Adhoc Relief Allowance 2013			40,000	415,000	415,000
A0122C Adhoc Relief Allowance - 2015			108,000	281,000	281,000
A0122M Adhoc Relief Allowance 2016			496,000	1,469,000	1,469,000
A0122Y Ad-hoc Relief Allowance 2017			873,000	2,061,000	2,061,000
A01233 Unattractive Area Allowance			<u>1,266,000</u>	<u>1,053,000</u>	<u>1,053,000</u>
001 Unattractive Area Allowance			1,266,000	1,053,000	1,053,000
A0123G Ad-hoc Relief Allowance-2018			1,036,000	2,061,000	2,061,000
A0123L Scheduled Post Allowance for Police Officers			328,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,036,000	1,990,000	1,990,000
A01250 Incentive Allowance			<u>182,000</u>	<u>654,000</u>	<u>654,000</u>
001 Incentive Allowance			182,000	654,000	654,000
A01260 Ration Allowance			277,000	599,000	599,000
A01261 Constabulary Allowance for Police Personnel			108,000	306,000	306,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>815,000</u>	<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Medical Charges			500,000	250,000	250,000
A01278 Leave Salary			<u>315,000</u>		
001 Leave Salary			315,000		
A03 TOTAL OPERATING EXPENSES			<u>4,048,000</u>	<u>5,569,000</u>	<u>5,134,000</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>345,000</u>	<u>345,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			83,000	337,000	337,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>600,000</u>	<u>181,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A03303 Electricity			<u>40,000</u>	<u>180,000</u>	<u>180,000</u>
001 Electricity			40,000	180,000	180,000
A03304 Hot and Cold Weather Charges			1,000	420,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>348,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Building			348,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,400,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			600,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,000,000	2,000,000
A039 TOTAL GENERAL			<u>1,168,000</u>	<u>1,324,000</u>	<u>1,308,000</u>
A03901 Stationery			<u>210,000</u>	<u>270,000</u>	<u>270,000</u>
001 Stationery			210,000	270,000	270,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			5,000	8,000	8,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Advertising and Publicity			38,000	38,000	40,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			700,000	700,000	700,000
A03970 Others			<u>127,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			127,000	200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>485,000</u>	<u>485,000</u>	
A041 TOTAL PENSION			<u>485,000</u>	<u>485,000</u>	
A04114 Superannuation Encashment of L.P.R			485,000	485,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A06103 Cash awards			75,000	75,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>391,000</u>	<u>650,000</u>	<u>595,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			300,000	500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>100,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>68,000</u>	<u>100,000</u>	<u>70,000</u>
001 Machinery and Equipment			68,000	100,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	50,000	25,000
Investigation Shangla			40,183,000	54,086,000	43,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,477,000</u>	<u>518,894,000</u>	<u>543,964,000</u>
A011 TOTAL PAY	<u>1025</u>	<u>1025</u>	<u>232,756,000</u>	<u>219,934,000</u>	<u>245,006,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>8,679,000</u>	<u>7,348,000</u>	<u>9,296,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>8,678,000</u>	<u>7,166,000</u>	<u>9,115,000</u>
D383 District Police Officer (BPS-19)	1	1	771,000		810,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	3,243,000		3,406,000
A057 Assistant (BPS-16)	2	2	1,143,000		1,201,000
I012 Inspector (BPS-16)	5	5	3,128,000		3,285,000
L104 Legal Inspector (BPS-16)	1	1	393,000		413,000
A01103 Special Pay				3,000	2,000
A01105 Qualification Pay				9,000	9,000
A01106 Total Pay of contract officer			<u>1,000</u>	<u>170,000</u>	<u>170,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1011</u>	<u>1011</u>	<u>224,077,000</u>	<u>212,586,000</u>	<u>235,710,000</u>
A01151 Total Basic Pay Other Staff	<u>1011</u>	<u>1011</u>	<u>223,525,000</u>	<u>195,803,000</u>	<u>234,710,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	384,000		403,000
S035 Senior Clerk (BPS-14)	5	5	2,163,000		2,272,000
S114 Steno Typist (BPS-14)	1	1	564,000		592,000
S138 Sub Inspector (BPS-14)	9	9	4,142,000		4,350,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	29	29	9,671,000		10,155,000
J013 Junior Clerk (BPS-11)	12	12	2,862,000		3,006,000
H015 Head Constable (BPS-09)	80	80	30,640,000		32,172,000
H017 Head Constable Driver (BPS-09)	3	3	1,003,000		1,054,000
C088 Constable (BPS-07)	816	816	151,228,000		158,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
C089	Constable Driver	(BPS-07)	32	32	16,574,000		17,403,000
D006	Daftari	(BPS-04)	1	1	249,000		262,000
B006	Behishti	(BPS-03)	6	6	1,128,000		1,185,000
C095	Cook	(BPS-03)	1	1	141,000		149,000
M010	Mali	(BPS-03)	1	1	141,000		149,000
N005	Naib Qasid	(BPS-03)	7	7	1,257,000		1,320,000
S162	Sweeper	(BPS-03)	6	6	1,188,000		1,248,000
A01152	Personal pay				551,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>16,783,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>317,721,000</u>	<u>298,960,000</u>	<u>298,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>314,570,000</u>	<u>298,077,000</u>	<u>298,075,000</u>
A01202	House Rent Allowance				6,230,000	23,262,000	23,262,000
A01203	Conveyance Allowance				31,101,000	27,957,000	27,957,000
A01207	Washing Allowance				1,887,000	1,926,000	1,926,000
A01208	Dress Allowance				300,000	175,000	175,000
A0120D	Integrated Allowance				50,000	40,000	40,000
A0120Q	Fixed Daily Allowance				37,046,000	38,436,000	38,436,000
A0120S	Elite force allowance					14,000	14,000
A01210	Risk Allowance				<u>76,870,000</u>	<u>67,474,000</u>	<u>67,474,000</u>
001	Risk Allowance				76,870,000	67,474,000	67,474,000
A01217	Medical Allowance				23,721,000	21,679,000	21,679,000
A0121T	Adhoc Relief Allowance 2013				8,592,000	3,779,000	3,779,000
A0121W	Counter Terrorism Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,788,000	2,496,000	2,496,000
A0122D	Special Risk Allowance				1,000		1,000
A0122E	Special Combat Unit Allowance				1,000		
A0122M	Adhoc Relief Allowance 2016				14,769,000	16,128,000	16,128,000
A0122Y	Ad-hoc Relief Allowance 2017				23,479,000	21,999,000	21,999,000
A01239	Special allowance					<u>3,000</u>	<u>3,000</u>
001	Special Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				26,253,000	21,993,000	21,993,000
A0123L	Scheduled Post Allowance for Police Officers				3,140,000	3,753,000	3,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A0123P Ad-hoc Relief Allowance 2019			28,389,000	21,572,000	21,572,000
A01250 Incentive Allowance			<u>14,327,000</u>	<u>10,511,000</u>	<u>10,511,000</u>
001 Incentive Allowance			14,327,000	10,511,000	10,511,000
A01254 Anaesthesia Allowance				3,000	
A01260 Ration Allowance			10,020,000	10,219,000	10,219,000
A01261 Constabulary Allowance for Police Personnel			4,603,000	4,654,000	4,654,000
A01270 Other			<u>3,000</u>		
001 Others			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,151,000</u>	<u>883,000</u>	<u>883,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,150,000</u>	<u>383,000</u>	<u>383,000</u>
001 Leave Salary			2,150,000	383,000	383,000
A03 TOTAL OPERATING EXPENSES			<u>29,005,000</u>	<u>39,280,000</u>	<u>37,583,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,605,000</u>	<u>2,430,000</u>	<u>2,430,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			1,575,000	2,400,000	2,400,000
A033 TOTAL UTILITIES			<u>8,101,000</u>	<u>8,630,000</u>	<u>8,601,000</u>
A03301 Gas			600,000	600,000	600,000
A03303 Electricity			<u>7,500,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 Electricity			7,500,000	8,000,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>158,000</u>		
A03402 Rent for Office Building			158,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,466,000</u>	<u>24,150,000</u>	<u>24,001,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A03805 Travelling Allowance			<u>750,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			750,000	2,000,000	2,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,714,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,714,000	22,000,000	22,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	150,000	1,000
A039 TOTAL GENERAL			<u>1,675,000</u>	<u>4,070,000</u>	<u>2,551,000</u>
A03901 Stationery			<u>338,000</u>	<u>450,000</u>	<u>450,000</u>
001 Stationery			338,000	450,000	450,000
A03902 Printing and Publication			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001 Printing and publication			75,000	150,000	100,000
A03905 Newspapers Periodicals and Books			11,000	20,000	20,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			150,000	250,000	250,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>230,000</u>
001 Secret Service Charges					230,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Cost of other Stores				800,000	1,000
018 Feeding Charges.			1,000		
A03953 Investigation Cost			500,000	1,000,000	700,000
A03970 Others			<u>400,000</u>	<u>1,100,000</u>	<u>800,000</u>
002 Other Contingencies			400,000	1,100,000	800,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>6,200,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>6,200,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	6,200,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,397,000</u>	<u>31,188,000</u>	<u>1,800,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,397,000</u>	<u>31,188,000</u>	<u>1,800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,300,000	
A05270 To Others			<u>1,396,000</u>	<u>27,888,000</u>	<u>1,800,000</u>
199 Free Education Package			1,395,000	1,800,000	1,800,000
230 Other Compensation			1,000	26,088,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>250,000</u>
A06103 Cash awards			150,000	300,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,596,000</u>	<u>4,700,000</u>	<u>2,661,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A13001 Transport			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Transport			2,500,000	2,500,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>150,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>56,000</u>	<u>150,000</u>	<u>120,000</u>
001 Machinery and Equipment			56,000	150,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	50,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	2,000,000	1,000
009 Petty Repair			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
Law and Order Swabi			593,625,000	600,562,000	596,258,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,932,000</u>	<u>70,247,000</u>	<u>66,814,000</u>
A011 TOTAL PAY	82	82	<u>29,326,000</u>	<u>34,214,000</u>	<u>30,780,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,487,000</u>	<u>3,400,000</u>	<u>1,562,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,487,000</u>	<u>3,400,000</u>	<u>1,562,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,092,000		1,147,000
I012 Inspector (BPS-16)	1	1	395,000		415,000
A011-2 TOTAL PAY OF OTHER STAFF	80	80	<u>27,839,000</u>	<u>30,814,000</u>	<u>29,218,000</u>
A01151 Total Basic Pay Other Staff	<u>80</u>	<u>80</u>	<u>27,822,000</u>	<u>30,814,000</u>	<u>29,218,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,215,000		1,276,000
S114 Steno Typist (BPS-14)	1	1	444,000		466,000
S138 Sub Inspector (BPS-14)	2	2	682,000		717,000
A149 Assistant Sub Inspector (BPS-11)	14	14	4,214,000		4,425,000
J013 Junior Clerk (BPS-11)	6	6	1,551,000		1,629,000
H015 Head Constable (BPS-09)	16	16	7,101,000		7,457,000
C088 Constable (BPS-07)	25	25	9,435,000		9,907,000
C089 Constable Driver (BPS-07)	5	5	1,500,000		1,575,000
B006 Behishti (BPS-03)	1	1	243,000		256,000
C057 Chowkidar (BPS-03)	1	1	177,000		186,000
N005 Naib Qasid (BPS-03)	4	4	801,000		842,000
S162 Sweeper (BPS-03)	2	2	459,000		482,000
A01152 Personal pay			17,000		
A012 TOTAL ALLOWANCES			<u>26,606,000</u>	<u>36,033,000</u>	<u>36,034,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,426,000</u>	<u>35,833,000</u>	<u>35,834,000</u>
A01202 House Rent Allowance			1,650,000	2,805,000	2,805,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01203 Conveyance Allowance			2,000,000	3,403,000	3,403,000
A01207 Washing Allowance			150,000	207,000	207,000
A01208 Dress Allowance			100,000	100,000	100,000
A0120D Integrated Allowance			15,000	15,000	15,000
A0120Q Fixed Daily Allowance			3,100,000	4,268,000	4,268,000
A0120S Elite force allowance				13,000	13,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,587,000</u>	<u>5,587,000</u>
001 Risk Allowance			1,000,000	5,587,000	5,587,000
A01217 Medical Allowance			1,900,000	2,519,000	2,519,000
A0121T Adhoc Relief Allowance 2013			600,000	704,000	704,000
A01225 Instruction Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015			430,000	473,000	473,000
A0122D Special Risk Allowance			180,000		1,000
A0122M Adhoc Relief Allowance 2016			2,067,000	2,500,000	2,500,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	51,000	51,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			3,142,000	3,413,000	3,413,000
A0123G Ad-hoc Relief Allowance-2018			3,016,000	3,414,000	3,414,000
A0123L Scheduled Post Allowance for Police Officers			550,000	553,000	553,000
A0123P Ad-hoc Relief Allowance 2019			3,016,000	3,385,000	3,385,000
A01250 Incentive Allowance			<u>600,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
001 Incentive Allowance			600,000	1,001,000	1,001,000
A01260 Ration Allowance			600,000	932,000	932,000
A01261 Constabulary Allowance for Police Personnel			300,000	470,000	470,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,180,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001 Medical Charges			500,000	200,000	200,000
A01278 Leave Salary			<u>1,680,000</u>		
001 Leave Salary			1,680,000		
A03 TOTAL OPERATING EXPENSES			<u>5,314,000</u>	<u>6,153,000</u>	<u>6,119,000</u>
A032 TOTAL COMMUNICATIONS			<u>278,000</u>	<u>315,000</u>	<u>310,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			263,000	300,000	300,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>1,520,000</u>	<u>1,501,000</u>
A03303 Electricity			<u>300,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			300,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000	20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,326,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			375,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,951,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,951,000	2,000,000	2,000,000
A039 TOTAL GENERAL			<u>1,409,000</u>	<u>1,518,000</u>	<u>1,508,000</u>
A03901 Stationery			<u>113,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			113,000	150,000	150,000
A03902 Printing and Publication			<u>38,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			38,000	60,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03914 Secret service expenditure			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Secret Service Charges					150,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
002 Other Contingencies			100,000	150,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,500,000	2,000,000
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>80,000</u>	<u>70,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A061 TOTAL SCHOLARSHIP			<u>53,000</u>	<u>80,000</u>	<u>70,000</u>
A06103 Cash awards			53,000	80,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>425,000</u>	<u>450,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Transport			350,000	350,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			45,000	70,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
Investigation Swabi			63,724,000	78,430,000	75,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,964,074,000</u>	<u>2,800,411,000</u>	<u>2,031,898,000</u>
A011	TOTAL PAY		<u>4336</u>	<u>5354</u>	<u>498,728,000</u>	<u>1,089,058,000</u>	<u>594,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>66</u>	<u>25,459,000</u>	<u>31,791,000</u>	<u>28,917,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>66</u>	<u>25,458,000</u>	<u>30,654,000</u>	<u>27,780,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,069,000		1,123,000
S148	Superintendent Of Police	(BPS-18)	1	1	761,000		800,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	12	7,951,000		8,531,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	748,000		786,000
O072	Office Suprintendent	(BPS-17)		1			182,000
S166	Superintendent	(BPS-17)	1	1	636,000		669,000
A057	Assistant	(BPS-16)	2	2	1,074,000		1,128,000
C082	Computer Operator	(BPS-16)	21	21	3,000,000		3,150,000
I012	Inspector	(BPS-16)	19	23	9,699,000		10,638,000
O003	Office Assistant	(BPS-16)		2			227,000
S115	Stenographer	(BPS-16)	1	1	520,000		546,000
A01105	Qualification Pay					2,000	2,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4278</u>	<u>5288</u>	<u>473,269,000</u>	<u>1,057,267,000</u>	<u>565,304,000</u>
A01151	Total Basic Pay Other Staff		<u>4278</u>	<u>5288</u>	<u>473,237,000</u>	<u>1,000,432,000</u>	<u>564,291,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	461,000		485,000
S035	Senior Clerk	(BPS-14)	5	11	1,997,000		2,644,000
S114	Steno Typist	(BPS-14)	5	5	1,109,000		1,165,000
S138	Sub Inspector	(BPS-14)	35	45	14,411,000		16,043,000
S553	Sub Inspector Driver	(BPS-14)	1	1	490,000		515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	83	103	10,175,000		12,193,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	907,000		953,000
J013	Junior Clerk	(BPS-11)	10	24	2,328,000		3,501,000
H015	Head Constable	(BPS-09)	247	347	60,145,000		70,214,000
H017	Head Constable Driver	(BPS-09)	18	18	3,794,000		3,984,000
C088	Constable	(BPS-07)	3704	4354	349,425,000		409,757,000
C089	Constable Driver	(BPS-07)	93	93	15,593,000		16,373,000
D788	Driver Constable	(BPS-07)		80			5,275,000
L173	Lady Constable	(BPS-07)		60			3,957,000
D006	Daftari	(BPS-04)	1	1	283,000		298,000
T006	Tailor Master	(BPS-04)	1	1	171,000		180,000
B006	Behishti	(BPS-03)	15	15	2,475,000		2,599,000
B009	Barber	(BPS-03)	1	11	153,000		738,000
C057	Chowkidar	(BPS-03)	2	2	446,000		469,000
C095	Cook	(BPS-03)	1	21	182,000		1,511,000
L018	Langari	(BPS-03)	18	18	2,826,000		2,968,000
M010	Mali	(BPS-03)	2	2	294,000		309,000
N005	Naib Qasid	(BPS-03)	9	19	1,853,000		2,523,000
S162	Sweeper	(BPS-03)	10	30	1,723,000		2,963,000
W049	Washerman	(BPS-03)	12	22	1,806,000		2,474,000
A01152	Personal pay				31,000	12,000	12,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>56,822,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>1,465,346,000</u>	<u>1,711,353,000</u>	<u>1,437,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,463,346,000</u>	<u>1,710,253,000</u>	<u>1,436,577,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01202 House Rent Allowance			70,504,000	121,663,000	80,423,000
A01203 Conveyance Allowance			100,715,000	144,137,000	130,335,000
A01207 Washing Allowance			6,283,000	10,717,000	10,717,000
A01208 Dress Allowance			673,000	708,000	708,000
A0120D Integrated Allowance			54,000	63,000	63,000
A0120P Adhoc Relief 2009				16,000	
A0120Q Fixed Daily Allowance			143,635,000	199,105,000	143,635,000
A0120S Elite force allowance				93,000	93,000
A01210 Risk Allowance			<u>538,567,000</u>	<u>487,631,000</u>	<u>397,069,000</u>
001 Risk Allowance			397,069,000	487,631,000	397,069,000
002 Special Risk Allowance for Malakand			141,498,000		
A01217 Medical Allowance			82,920,000	109,875,000	114,281,000
A0121A Ad - hoc Allowance - 2011				26,000	
A0121M Adhoc Relief Allowance - 2012				27,000	
A0121T Adhoc Relief Allowance 2013			7,717,000	14,510,000	14,510,000
A0121W Counter Terrorism Allowance			1,000	8,000	8,000
A0121Z Adhoc Relief Allowance-2014				8,000	
A01224 Entertainment Allowance			1,000	2,000	2,000
A01225 Instruction Allowance				43,000	43,000
A01226 Computer Allowance			13,000	348,000	348,000
A0122C Adhoc Relief Allowance - 2015			5,770,000	9,734,000	9,734,000
A0122D Special Risk Allowance			78,516,000		1,000
A0122M Adhoc Relief Allowance 2016			51,201,000	80,063,000	86,904,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	108,000	108,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			49,033,000	108,756,000	55,874,000
A01233 Unattractive Area Allowance			<u>69,991,000</u>	<u>73,609,000</u>	<u>73,609,000</u>
001 Unattractive Area Allowance			69,991,000	73,609,000	73,609,000
A01239 Special allowance				<u>3,000</u>	<u>3,000</u>
001 Special Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			67,187,000	108,485,000	70,753,000
A0123L Scheduled Post Allowance for Police Officers			6,500,000	8,521,000	8,521,000
A0123P Ad-hoc Relief Allowance 2019			95,951,000	106,815,000	113,656,000
A01250 Incentive Allowance			<u>38,753,000</u>	<u>54,432,000</u>	<u>54,432,000</u>
001 Incentive Allowance			38,753,000	54,432,000	54,432,000
A01260 Ration Allowance			34,263,000	48,587,000	48,587,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01261 Constabulary Allowance for Police Personnel			15,074,000	22,158,000	22,158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01274 Medical Charges			<u>1,000,000</u>	500,000	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>1,000,000</u>	600,000	<u>600,000</u>
001 Leave Salary			1,000,000	600,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>42,692,000</u>	<u>50,734,000</u>	<u>42,327,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			1,350,000	1,350,000	1,350,000
A033 TOTAL UTILITIES			<u>11,161,000</u>	<u>9,100,000</u>	<u>8,001,000</u>
A03303 Electricity			<u>11,160,000</u>	8,000,000	<u>8,000,000</u>
001 Electricity			11,160,000	8,000,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000	1,100,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03402 Rent for Office Building			4,000,000	4,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,901,000</u>	<u>33,500,000</u>	<u>27,500,000</u>
A03805 Travelling Allowance			<u>900,000</u>	2,500,000	<u>1,500,000</u>
001 Travelling Allowance			900,000	2,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	31,000,000	<u>26,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	31,000,000	26,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A039 TOTAL GENERAL			<u>1,235,000</u>	<u>2,739,000</u>	<u>1,431,000</u>
A03901 Stationery			<u>450,000</u>	<u>780,000</u>	<u>600,000</u>
001 Stationery			450,000	780,000	600,000
A03902 Printing and Publication			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Printing and publication			150,000	300,000	150,000
A03905 Newspapers Periodicals and Books			9,000	9,000	10,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity			225,000	150,000	200,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges					220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	700,000	1,000
A03970 Others			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
002 Other Contingencies			200,000	500,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	16,000,000	16,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,125,000</u>	<u>12,200,000</u>	<u>3,600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,125,000</u>	<u>12,200,000</u>	<u>3,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,100,000	
A05224 Assistance package for families of Government empl				1,000,000	
A05270 To Others			<u>4,124,000</u>	<u>6,100,000</u>	<u>3,600,000</u>
199 Free Education Package			4,124,000	3,600,000	3,600,000
267 Compensation to police personnel killed in action				2,500,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,198,000</u>	<u>3,800,000</u>	<u>3,400,000</u>
A130 TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
001 Transport			3,000,000	3,500,000	3,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001 Machinery and Equipment			113,000	200,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>100,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			83,000	100,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
Law and Order Swat			2,024,239,000	2,883,395,000	2,097,385,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,188,000</u>	<u>197,030,000</u>	<u>168,321,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>54,374,000</u>	<u>85,975,000</u>	<u>57,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,382,000</u>	<u>6,536,000</u>	<u>4,630,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>4,379,000</u>	<u>6,505,000</u>	<u>4,599,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,224,000		1,285,000
S148	Superintendent Of Police	(BPS-18)	1	1	775,000		814,000
A057	Assistant	(BPS-16)	1	1	492,000		517,000
I012	Inspector	(BPS-16)	4	4	1,888,000		1,983,000
A01102	Personal pay				3,000	14,000	14,000
A01105	Qualification Pay					17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>189</u>	<u>189</u>	<u>49,992,000</u>	<u>79,439,000</u>	<u>52,649,000</u>
A01151	Total Basic Pay Other Staff		<u>189</u>	<u>189</u>	<u>49,942,000</u>	<u>79,406,000</u>	<u>52,449,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,343,000		1,411,000
S114	Steno Typist	(BPS-14)	1	1	441,000		464,000
S138	Sub Inspector	(BPS-14)	2	2	1,158,000		1,216,000
S553	Sub Inspector Driver	(BPS-14)	1	1	441,000		464,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,312,000		1,378,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	314,000		330,000
J013	Junior Clerk	(BPS-11)	7	7	1,551,000		1,629,000
H015	Head Constable	(BPS-09)	28	28	8,623,000		9,055,000
H017	Head Constable Driver	(BPS-09)	2	2	709,000		745,000
C088	Constable	(BPS-07)	111	111	18,639,000		19,571,000
C089	Constable Driver	(BPS-07)	10	10	1,727,000		1,814,000
B006	Behishti	(BPS-03)	3	3	11,296,000		11,862,000
B009	Barber	(BPS-03)	1	1	150,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
C057	Chowkidar	(BPS-03)	1	1	189,000		199,000
N005	Naib Qasid	(BPS-03)	3	3	657,000		690,000
S162	Sweeper	(BPS-03)	5	5	802,000		843,000
W049	Washerman	(BPS-03)	4	4	590,000		620,000
A01152	Personal pay				50,000		
A01156	Total Pay of Contract Staff					<u>33,000</u>	<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>60,814,000</u>	<u>111,055,000</u>	<u>111,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,053,000</u>	<u>110,650,000</u>	<u>110,632,000</u>
A01201	Senior Post Allowance					11,000	11,000
A01202	House Rent Allowance				2,039,000	7,193,000	7,193,000
A01203	Conveyance Allowance				4,422,000	9,092,000	9,092,000
A01207	Washing Allowance				292,000	591,000	591,000
A01208	Dress Allowance				172,000	160,000	160,000
A0120D	Integrated Allowance				16,000	20,000	20,000
A0120Q	Fixed Daily Allowance				4,803,000	11,281,000	11,281,000
A0120S	Elite force allowance					7,000	7,000
A01210	Risk Allowance				<u>14,737,000</u>	<u>28,140,000</u>	<u>28,140,000</u>
001	Risk Allowance				14,737,000	28,140,000	28,140,000
A01217	Medical Allowance				3,601,000	6,484,000	6,484,000
A0121T	Adhoc Relief Allowance 2013				878,000	1,755,000	1,755,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance					154,000	154,000
A0122C	Adhoc Relief Allowance - 2015				639,000	1,184,000	1,184,000
A0122M	Adhoc Relief Allowance 2016				2,215,000	6,156,000	6,156,000
A0122N	Special Conveyance Allowance to Disabled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	8,609,000	8,609,000
A01233	Unattractive Area Allowance				<u>4,776,000</u>	<u>4,342,000</u>	<u>4,342,000</u>
001	Unattractive Area Allowance				4,776,000	4,342,000	4,342,000
A01239	Special allowance					<u>1,000</u>	<u>1,000</u>
001	Special Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				5,554,000	8,609,000	8,609,000
A0123L	Scheduled Post Allowance for Police Officers				1,748,000	1,681,000	1,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A0123P Ad-hoc Relief Allowance 2019			5,554,000	8,403,000	8,403,000
A01241 Utility allowance for electricity				12,000	
A01248 Judicial Allowance				6,000	
A01250 Incentive Allowance			<u>1,460,000</u>	<u>2,838,000</u>	<u>2,838,000</u>
001 Incentive Allowance			1,460,000	2,838,000	2,838,000
A01260 Ration Allowance			1,275,000	2,607,000	2,607,000
A01261 Constabulary Allowance for Police Personnel			523,000	1,271,000	1,271,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,761,000</u>	<u>405,000</u>	<u>410,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Medical Charges			500,000	300,000	300,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,260,000</u>	<u>105,000</u>	<u>110,000</u>
001 Leave Salary			1,260,000	105,000	110,000
A03 TOTAL OPERATING EXPENSES			<u>6,012,000</u>	<u>6,424,000</u>	<u>6,016,000</u>
A032 TOTAL COMMUNICATIONS			<u>278,000</u>	<u>278,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			248,000	248,000	250,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>550,000</u>	<u>101,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000	450,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,525,000</u>	<u>4,500,000</u>	<u>3,900,000</u>
A03805 Travelling Allowance			<u>525,000</u>	<u>1,100,000</u>	<u>700,000</u>
001 Travelling Allowance			525,000	1,100,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,400,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,400,000	3,200,000
A039 TOTAL GENERAL			<u>2,107,000</u>	<u>1,096,000</u>	<u>1,735,000</u>
A03901 Stationery			<u>225,000</u>	<u>320,000</u>	<u>280,000</u>
001 Stationery			225,000	320,000	280,000
A03902 Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>110,000</u>
001 Printing and publication			113,000	113,000	110,000
A03905 Newspapers Periodicals and Books			8,000	20,000	15,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			11,000	20,000	20,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Secret Service Charges					60,000
A03953 Investigation Cost			1,500,000	153,000	1,000,000
A03970 Others			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
002 Other Contingencies			200,000	400,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>610,000</u>	<u>2,747,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>610,000</u>	<u>2,747,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			610,000	2,747,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>376,000</u>	<u>454,000</u>	<u>454,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>376,000</u>	<u>454,000</u>	<u>454,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>375,000</u>	<u>454,000</u>	<u>454,000</u>
199 Free Education Package			375,000	454,000	454,000
A06 TOTAL TRANSFERS			<u>83,000</u>	<u>120,000</u>	<u>90,000</u>
A061 TOTAL SCHOLARSHIP			<u>83,000</u>	<u>120,000</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A06103 Cash awards			83,000	120,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>520,000</u>	<u>490,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	70,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	50,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
Investigation Swat			122,753,000	207,295,000	177,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>494,328,000</u>	<u>517,138,000</u>	<u>466,097,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>1192</u>	<u>193,785,000</u>	<u>200,126,000</u>	<u>203,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,764,000</u>	<u>6,370,000</u>	<u>7,103,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,764,000</u>	<u>6,370,000</u>	<u>7,103,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	902,000		948,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,299,000		1,364,000
A057	Assistant	(BPS-16)	2	2	900,000		945,000
C082	Computer Operator	(BPS-16)	1	1	139,000		146,000
I012	Inspector	(BPS-16)	3	3	3,524,000		3,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1183</u>	<u>1183</u>	<u>187,021,000</u>	<u>193,756,000</u>	<u>196,377,000</u>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>187,021,000</u>	<u>193,756,000</u>	<u>196,377,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,091,000		1,146,000
S114	Steno Typist	(BPS-14)	1	1	398,000		418,000
S138	Sub Inspector	(BPS-14)	30	30	9,555,000		10,033,000
J013	Junior Clerk	(BPS-11)	7	7	1,374,000		1,443,000
H015	Head Constable	(BPS-09)	112	112	29,995,000		31,495,000
C088	Constable	(BPS-07)	1017	1017	143,010,000		150,161,000
C089	Constable Driver	(BPS-07)	5	5	672,000		706,000
D006	Daftari	(BPS-04)	1	1	138,000		145,000
B006	Behishti	(BPS-03)	2	2	262,000		276,000
B009	Barber	(BPS-03)	1	1	132,000		139,000
N005	Naib Qasid	(BPS-03)	2	2	262,000		276,000
S162	Sweeper	(BPS-03)	1	1	132,000		139,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A012 TOTAL ALLOWANCES			<u>300,543,000</u>	<u>317,012,000</u>	<u>262,617,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>300,528,000</u>	<u>313,412,000</u>	<u>259,017,000</u>
A01202 House Rent Allowance			21,023,000	21,298,000	21,298,000
A01203 Conveyance Allowance			24,937,000	25,326,000	25,326,000
A01207 Washing Allowance			1,891,000	1,922,000	1,922,000
A01208 Dress Allowance			145,000	133,000	133,000
A0120D Integrated Allowance			5,000	5,000	5,000
A0120Q Fixed Daily Allowance			35,643,000	36,247,000	36,247,000
A01210 Risk Allowance			<u>85,191,000</u>	<u>86,434,000</u>	<u>32,039,000</u>
001 Risk Allowance			53,152,000		32,039,000
002 Special Risk Allowance for Malakand			32,039,000	86,434,000	
A01217 Medical Allowance			19,460,000	19,719,000	19,719,000
A0121T Adhoc Relief Allowance 2013			3,029,000	2,909,000	2,909,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			2,055,000	1,980,000	1,980,000
A0122M Adhoc Relief Allowance 2016			14,041,000	14,271,000	14,271,000
A0122N Special Conveyance Allowance to Disabled Employees			4,000		
A0122Y Ad-hoc Relief Allowance 2017			18,842,000	19,991,000	19,991,000
A01233 Unattractive Area Allowance			<u>12,965,000</u>	<u>20,002,000</u>	<u>20,002,000</u>
001 Unattractive Area Allowance			12,965,000	20,002,000	20,002,000
A0123G Ad-hoc Relief Allowance-2018			18,833,000	19,837,000	19,837,000
A0123L Scheduled Post Allowance for Police Officers			1,692,000	1,080,000	1,080,000
A0123P Ad-hoc Relief Allowance 2019			18,648,000	19,837,000	19,837,000
A01241 Utility allowance for electricity			4,000		
A01248 Judicial Allowance			6,000		
A01250 Incentive Allowance			<u>9,587,000</u>	<u>9,709,000</u>	<u>9,709,000</u>
001 Incentive Allowance			9,587,000	9,709,000	9,709,000
A01260 Ration Allowance			8,605,000	8,742,000	8,742,000
A01261 Constabulary Allowance for Police Personnel			3,901,000	3,952,000	3,952,000
A01270 Other			<u>3,000</u>		
001 Others			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>3,600,000</u>	<u>3,600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			1,000	100,000	100,000
A01278 Leave Salary			<u>14,000</u>		
001 Leave Salary			14,000		
A01284 Firewood Allowance				3,500,000	3,500,000
A03 TOTAL OPERATING EXPENSES			<u>4,320,000</u>	<u>6,257,000</u>	<u>5,070,000</u>
A032 TOTAL COMMUNICATIONS			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			113,000	113,000	113,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,200,000</u>	<u>1,001,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	200,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>660,000</u>	<u>780,000</u>	<u>780,000</u>
A03402 Rent for Office Building			660,000	780,000	780,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,875,000</u>	<u>3,778,000</u>	<u>2,878,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>378,000</u>	<u>378,000</u>
001 Travelling Allowance			375,000	378,000	378,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,400,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,400,000	2,500,000
A039 TOTAL GENERAL			<u>248,000</u>	<u>363,000</u>	<u>275,000</u>
A03901 Stationery			<u>68,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			68,000	100,000	80,000
A03902 Printing and Publication			<u>53,000</u>	<u>60,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
001 Printing and publication			53,000	60,000	50,000
A03905 Newspapers Periodicals and Books			4,000	5,000	5,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>48,000</u>	<u>40,000</u>
001 Advertising and Publicity			23,000	48,000	40,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	150,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	4,000,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>10,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>10,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others				<u>10,000,000</u>	
001 To Others				10,000,000	
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>90,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>53,000</u>	<u>90,000</u>	<u>55,000</u>
A06103 Cash awards			53,000	90,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>531,000</u>	<u>661,000</u>	<u>531,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>630,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>630,000</u>	<u>500,000</u>
001 Transport			500,000	630,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
S P Frontier Reserved Police Malakand at Swat			503,233,000	538,146,000	474,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,490,000</u>	<u>26,698,000</u>	<u>23,338,000</u>
A011 TOTAL PAY	42	42	<u>10,664,000</u>	<u>14,574,000</u>	<u>11,214,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,784,000</u>	<u>5,057,000</u>	<u>3,983,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,766,000</u>	<u>5,031,000</u>	<u>3,957,000</u>
R087 Regional Police Officer (BPS-20)	1	1	968,000		1,017,000
S166 Superintendent (BPS-17)	1	1	606,000		637,000
A057 Assistant (BPS-16)	5	5	1,849,000		1,942,000
S115 Stenographer (BPS-16)	1	1	343,000		361,000
A01105 Qualification Pay			18,000	26,000	26,000
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>6,880,000</u>	<u>9,517,000</u>	<u>7,231,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>6,873,000</u>	<u>9,504,000</u>	<u>7,218,000</u>
S035 Senior Clerk (BPS-14)	6	6	405,000		425,000
S114 Steno Typist (BPS-14)	1	1	435,000		457,000
J013 Junior Clerk (BPS-11)	7	7	1,558,000		1,636,000
C088 Constable (BPS-07)	2	2	655,000		688,000
D006 Daftari (BPS-04)	1	1	434,000		456,000
B006 Behishti (BPS-03)	4	4	721,000		758,000
N005 Naib Qasid (BPS-03)	6	6	1,325,000		1,391,000
S162 Sweeper (BPS-03)	7	7	1,340,000		1,407,000
A01152 Personal pay			7,000	13,000	13,000
A012 TOTAL ALLOWANCES			<u>8,826,000</u>	<u>12,124,000</u>	<u>12,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,776,000</u>	<u>12,044,000</u>	<u>12,044,000</u>
A01201 Senior Post Allowance			15,000	21,000	21,000
A01202 House Rent Allowance			736,000	1,010,000	1,010,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01203 Conveyance Allowance			1,114,000	1,480,000	1,480,000
A01207 Washing Allowance			23,000	32,000	32,000
A01208 Dress Allowance			34,000	47,000	47,000
A0120D Integrated Allowance			31,000	43,000	43,000
A0120Q Fixed Daily Allowance			66,000	93,000	93,000
A01210 Risk Allowance			<u>157,000</u>	<u>222,000</u>	<u>222,000</u>
001 Risk Allowance			157,000	222,000	222,000
A01217 Medical Allowance			714,000	960,000	960,000
A0121T Adhoc Relief Allowance 2013			195,000	270,000	270,000
A01224 Entertainment Allowance			7,000	10,000	10,000
A01228 Orderly Allowance			56,000		
A0122C Adhoc Relief Allowance - 2015			132,000	184,000	184,000
A0122M Adhoc Relief Allowance 2016			796,000	1,056,000	1,056,000
A0122Y Ad-hoc Relief Allowance 2017			1,036,000	1,454,000	1,454,000
A01233 Unattractive Area Allowance			<u>489,000</u>	<u>678,000</u>	<u>678,000</u>
001 Unattractive Area Allowance			489,000	678,000	678,000
A0123G Ad-hoc Relief Allowance-2018			1,026,000	1,434,000	1,434,000
A0123L Scheduled Post Allowance for Police Officers			1,244,000	1,762,000	1,762,000
A0123P Ad-hoc Relief Allowance 2019			863,000	1,229,000	1,229,000
A01250 Incentive Allowance			<u>19,000</u>	<u>26,000</u>	<u>26,000</u>
001 Incentive Allowance			19,000	26,000	26,000
A01260 Ration Allowance			16,000	23,000	23,000
A01261 Constabulary Allowance for Police Personnel			7,000	10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>49,000</u>	<u>80,000</u>	<u>80,000</u>
001 Medical Charges			49,000	80,000	80,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>4,521,000</u>	<u>5,965,000</u>	<u>5,391,000</u>
A032 TOTAL COMMUNICATIONS			<u>488,000</u>	<u>530,000</u>	<u>490,000</u>
A03201 Postage and Telegraph			38,000	80,000	40,000
A03202 Telephone and Trunk Call			450,000	450,000	450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A033 TOTAL UTILITIES			<u>364,000</u>	<u>1,150,000</u>	<u>1,051,000</u>
A03301 Gas			113,000	200,000	200,000
A03303 Electricity			<u>250,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			250,000	850,000	850,000
A03304 Hot and Cold Weather Charges			1,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,975,000</u>	<u>3,300,000</u>	<u>3,100,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	500,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,800,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,800,000	2,700,000
A039 TOTAL GENERAL			<u>694,000</u>	<u>985,000</u>	<u>750,000</u>
A03901 Stationery			<u>150,000</u>	<u>220,000</u>	<u>180,000</u>
001 Stationery			150,000	220,000	180,000
A03902 Printing and Publication			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			38,000	70,000	40,000
A03905 Newspapers Periodicals and Books			11,000	20,000	15,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03914 Secret service expenditure			<u>270,000</u>	<u>350,000</u>	<u>280,000</u>
001 Secret Service Charges					280,000
A03970 Others			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
002 Other Contingencies			150,000	250,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		
A041 TOTAL PENSION			<u>100,000</u>		
A04114 Superannuation Encashment of L.P.R			100,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>155,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>155,000</u>
A06103 Cash awards			150,000	200,000	155,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>610,000</u>	<u>556,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>520,000</u>	<u>500,000</u>
A13001 Transport			<u>450,000</u>	<u>520,000</u>	<u>500,000</u>
001 Transport			450,000	520,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>40,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	40,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303 Other Buildings			<u>3,000</u>		
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Regional Command Law & Order Swat			24,770,000	33,473,000	29,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>196,851,000</u>	<u>329,187,000</u>	<u>255,408,000</u>
A011 TOTAL PAY	489	489	<u>74,408,000</u>	<u>152,054,000</u>	<u>78,275,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,785,000</u>	<u>3,763,000</u>	<u>5,025,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,785,000</u>	<u>3,763,000</u>	<u>5,025,000</u>
D383 District Police Officer (BPS-19)	1	1	990,000		1,040,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,144,000		1,201,000
A057 Assistant (BPS-16)	2	2	1,092,000		1,147,000
I012 Inspector (BPS-16)	4	4	1,559,000		1,637,000
A011-2 TOTAL PAY OF OTHER STAFF	480	480	<u>69,623,000</u>	<u>148,291,000</u>	<u>73,250,000</u>
A01151 Total Basic Pay Other Staff	480	480	<u>69,564,000</u>	<u>148,289,000</u>	<u>73,049,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	214,000		225,000
S035 Senior Clerk (BPS-14)	4	4	1,466,000		1,540,000
S114 Steno Typist (BPS-14)	1	1	214,000		225,000
S138 Sub Inspector (BPS-14)	3	3	358,000		376,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,004,000		3,154,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	392,000		412,000
J013 Junior Clerk (BPS-11)	7	7	1,491,000		1,566,000
H015 Head Constable (BPS-09)	47	47	12,828,000		13,470,000
H017 Head Constable Driver (BPS-09)	4	4	1,336,000		1,404,000
C088 Constable (BPS-07)	354	354	38,450,000		40,373,000
C089 Constable Driver (BPS-07)	39	39	8,157,000		8,565,000
D006 Daftari (BPS-04)	2	2	293,000		308,000
B006 Behishti (BPS-03)	1	1	183,000		193,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
N005	Naib Qasid	(BPS-03)	2	2	439,000		461,000
S162	Sweeper	(BPS-03)	3	3	549,000		577,000
A01152	Personal pay				58,000		
A01153	Special Pay					2,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>122,443,000</u>	<u>177,133,000</u>	<u>177,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>120,498,000</u>	<u>175,018,000</u>	<u>175,018,000</u>
A01202	House Rent Allowance				7,021,000	13,870,000	13,870,000
A01203	Conveyance Allowance				11,485,000	16,341,000	16,341,000
A01207	Washing Allowance				836,000	1,229,000	1,229,000
A01208	Dress Allowance				16,000	62,000	62,000
A0120D	Integrated Allowance				22,000	21,000	21,000
A0120Q	Fixed Daily Allowance				15,408,000	22,599,000	22,599,000
A0120S	Elite force allowance					85,000	85,000
A01210	Risk Allowance				<u>34,248,000</u>	<u>30,044,000</u>	<u>30,044,000</u>
001	Risk Allowance				34,248,000	30,044,000	30,044,000
A01217	Medical Allowance				8,825,000	12,812,000	12,812,000
A0121T	Adhoc Relief Allowance 2013				1,800,000	3,111,000	3,111,000
A0121W	Counter Terrorism Allowance					120,000	120,000
A01224	Entertainment Allowance					11,000	11,000
A01225	Instruction Allowance				18,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				1,066,000	2,175,000	2,175,000
A0122D	Special Risk Allowance					8,000	8,000
A0122M	Adhoc Relief Allowance 2016				6,865,000	10,737,000	10,737,000
A0122Y	Ad-hoc Relief Allowance 2017				7,281,000	15,310,000	15,310,000
A01233	Unattractive Area Allowance					<u>67,000</u>	<u>67,000</u>
001	Unattractive Area Allowance					67,000	67,000
A01239	Special allowance					<u>4,000</u>	<u>4,000</u>
001	Special Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				7,357,000	15,220,000	15,220,000
A0123L	Scheduled Post Allowance for Police Officers				1,093,000	1,567,000	1,567,000
A0123P	Ad-hoc Relief Allowance 2019				7,394,000	15,127,000	15,127,000
A01250	Incentive Allowance				<u>4,280,000</u>	<u>6,338,000</u>	<u>6,338,000</u>
001	Incentive Allowance				4,280,000	6,338,000	6,338,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A01260 Ration Allowance			3,806,000	5,589,000	5,589,000
A01261 Constabulary Allowance for Police Personnel			1,676,000	2,505,000	2,505,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,945,000</u>	<u>2,115,000</u>	<u>2,115,000</u>
A01274 Medical Charges			<u>1,000,000</u>	500,000	<u>500,000</u>
001 Medical Charges			1,000,000	500,000	500,000
A01278 Leave Salary			<u>945,000</u>	<u>1,615,000</u>	<u>1,615,000</u>
001 Leave Salary			945,000	1,615,000	1,615,000
A03 TOTAL OPERATING EXPENSES			<u>13,836,000</u>	<u>19,219,000</u>	<u>16,269,000</u>
A032 TOTAL COMMUNICATIONS			<u>368,000</u>	<u>488,000</u>	<u>488,000</u>
A03201 Postage and Telegraph			38,000	38,000	38,000
A03202 Telephone and Trunk Call			330,000	450,000	450,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>1,919,000</u>	<u>1,890,000</u>
A03303 Electricity			<u>500,000</u>	<u>1,889,000</u>	<u>1,889,000</u>
001 Electricity			500,000	1,889,000	1,889,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,101,000</u>	<u>15,158,000</u>	<u>13,001,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,400,000</u>	<u>1,000,000</u>
001 Travelling Allowance			900,000	1,400,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,200,000</u>	<u>13,500,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,200,000	13,500,000	12,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>258,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	258,000	1,000
A039 TOTAL GENERAL			<u>866,000</u>	<u>1,654,000</u>	<u>890,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A03901 Stationery			<u>38,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			38,000	120,000	100,000
A03902 Printing and Publication			<u>113,000</u>	<u>150,000</u>	<u>125,000</u>
001 Printing and publication			113,000	150,000	125,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
001 Advertising and Publicity			53,000	53,000	53,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>470,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	470,000	1,000
A03953 Investigation Cost			200,000	100,000	150,000
A03970 Others			<u>250,000</u>	<u>500,000</u>	<u>250,000</u>
002 Other Contingencies			250,000	500,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,719,000</u>	<u>3,743,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>3,719,000</u>	<u>3,743,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,719,000	3,719,000	4,000,000
A04117 Medical Allowance to Civil Pensioners				24,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>12,700,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>12,700,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	
A05270 To Others			<u>1,000</u>	<u>10,000,000</u>	
230 Other Compensation			1,000	10,000,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	280,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,269,000</u>	<u>1,868,000</u>	<u>1,446,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 Transport			1,200,000	1,800,000	1,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Machinery and Equipment			45,000	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			23,000	23,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
Law and Order Tank			215,827,000	366,997,000	277,283,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,165,000</u>	<u>20,268,000</u>	<u>17,253,000</u>
A011 TOTAL PAY	30	30	<u>6,634,000</u>	<u>9,985,000</u>	<u>6,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>829,000</u>	<u>1,214,000</u>	<u>871,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>829,000</u>	<u>1,214,000</u>	<u>871,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	829,000		871,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>5,805,000</u>	<u>8,771,000</u>	<u>6,099,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>5,805,000</u>	<u>8,771,000</u>	<u>6,099,000</u>
S035 Senior Clerk (BPS-14)	2	2	782,000		822,000
J013 Junior Clerk (BPS-11)	5	5	929,000		976,000
C088 Constable (BPS-07)	15	15	2,825,000		2,966,000
C089 Constable Driver (BPS-07)	2	2	392,000		412,000
B006 Behishti (BPS-03)	1	1	237,000		249,000
C057 Chowkidar (BPS-03)	1	1	178,000		187,000
N005 Naib Qasid (BPS-03)	1	1	126,000		133,000
S162 Sweeper (BPS-03)	2	2	336,000		354,000
A012 TOTAL ALLOWANCES			<u>6,531,000</u>	<u>10,283,000</u>	<u>10,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,821,000</u>	<u>10,083,000</u>	<u>10,083,000</u>
A01202 House Rent Allowance			140,000	859,000	859,000
A01203 Conveyance Allowance			490,000	1,004,000	1,004,000
A01207 Washing Allowance			19,000	56,000	56,000
A01208 Dress Allowance			64,000	22,000	22,000
A0120D Integrated Allowance			4,000	21,000	21,000
A0120Q Fixed Daily Allowance			225,000	976,000	976,000
A01210 Risk Allowance			<u>1,545,000</u>	<u>1,317,000</u>	<u>1,317,000</u>
001 Risk Allowance			1,545,000	1,317,000	1,317,000
A01217 Medical Allowance			379,000	716,000	716,000
A0121T Adhoc Relief Allowance 2013			4,000	213,000	213,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A0122C Adhoc Relief Allowance - 2015			7,000	135,000	135,000
A0122M Adhoc Relief Allowance 2016			108,000	725,000	725,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018			671,000	1,000,000	1,000,000
A0123L Scheduled Post Allowance for Police Officers			900,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			671,000	926,000	926,000
A01250 Incentive Allowance			<u>92,000</u>	<u>233,000</u>	<u>233,000</u>
001 Incentive Allowance			92,000	233,000	233,000
A01260 Ration Allowance			56,000	226,000	226,000
A01261 Constabulary Allowance for Police Personnel			105,000	107,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>710,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001 Medical Charges			500,000	200,000	200,000
A01278 Leave Salary			<u>210,000</u>		
001 Leave Salary			210,000		
A03 TOTAL OPERATING EXPENSES			<u>2,351,000</u>	<u>2,697,000</u>	<u>2,456,000</u>
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			11,000	11,000	10,000
A03202 Telephone and Trunk Call			85,000	85,000	85,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>1,800,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 Travelling Allowance			300,000	400,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A039 TOTAL GENERAL			<u>554,000</u>	<u>800,000</u>	<u>610,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			8,000	80,000	10,000
A03907 Advertising & Publicity			<u>8,000</u>		
001 Advertising and Publicity			8,000		
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost			250,000	400,000	300,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	70,000	60,000
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A06103 Cash awards			38,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>326,000</u>	<u>323,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			38,000	38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			38,000	38,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

TK4002 Investigation Tank

Investigation Tank			Rs 15,880,000	Rs 23,341,000	Rs 20,072,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,889,000</u>	<u>95,694,000</u>
A011 TOTAL PAY		<u>272</u>		<u>23,343,000</u>	<u>39,077,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>14</u>		<u>2,668,000</u>	<u>4,075,000</u>
A01101 Total Basic Pay Of Officer		<u>14</u>		<u>2,668,000</u>	<u>4,075,000</u>
D383 District Police Officer (BPS-19)		1			711,000
D055 Deputy Superintendent Of Police (BPS-17)		3			1,094,000
A057 Assistant (BPS-16)		2			454,000
C082 Computer Operator (BPS-16)		3			681,000
I012 Inspector (BPS-16)		3			681,000
L104 Legal Inspector (BPS-16)		1			227,000
S061 Senior Scale Stenographer (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>258</u>		<u>20,675,000</u>	<u>35,002,000</u>
A01151 Total Basic Pay Other Staff		<u>258</u>		<u>20,675,000</u>	<u>35,002,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
L105 Legal sub Inspector (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)		3			547,000
S138 Sub Inspector (BPS-14)		7			1,276,000
A149 Assistant Sub Inspector (BPS-11)		8			1,207,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			151,000
J013 Junior Clerk (BPS-11)		6			906,000
H015 Head Constable (BPS-09)		30			4,238,000
H017 Head Constable Driver (BPS-09)		7			989,000
C088 Constable (BPS-07)		167			22,024,000
C089 Constable Driver (BPS-07)		11			1,451,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
C095 Cook (BPS-03)	5				577,000
M010 Mali (BPS-03)	1				116,000
N005 Naib Qasid (BPS-03)	3				346,000
S162 Sweeper (BPS-03)	4				462,000
W049 Washerman (BPS-03)	3				346,000
A012 TOTAL ALLOWANCES				<u>28,546,000</u>	<u>56,617,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>28,296,000</u>	<u>56,367,000</u>
A01202 House Rent Allowance				1,891,000	2,377,000
A01203 Conveyance Allowance				2,365,000	9,467,000
A01207 Washing Allowance				140,000	140,000
A01208 Dress Allowance				19,000	19,000
A0120D Integrated Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				2,682,000	2,682,000
A0120S Elite force allowance				3,346,000	3,346,000
A01210 Risk Allowance				<u>3,114,000</u>	<u>3,114,000</u>
001 Risk Allowance					3,114,000
002 Special Risk Allowance for Malakand				3,114,000	
A01217 Medical Allowance				1,708,000	6,602,000
A0121T Adhoc Relief Allowance 2013				344,000	344,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015				222,000	222,000
A0122M Adhoc Relief Allowance 2016				1,092,000	5,012,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				2,335,000	6,255,000
A01233 Unattractive Area Allowance				<u>1,947,000</u>	<u>1,947,000</u>
001 Unattractive Area Allowance				1,947,000	1,947,000
A0123G Ad-hoc Relief Allowance-2018				2,335,000	6,255,000
A0123L Scheduled Post Allowance for Police Officers				902,000	902,000
A0123P Ad-hoc Relief Allowance 2019				2,201,000	6,030,000
A01250 Incentive Allowance				<u>695,000</u>	<u>695,000</u>
001 Incentive Allowance				695,000	695,000
A01260 Ration Allowance				632,000	632,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A01261 Constabulary Allowance for Police Personnel				300,000	300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges				50,000	50,000
A01278 Leave Salary				<u>100,000</u>	<u>100,000</u>
001 Leave Salary				100,000	100,000
A01284 Firewood Allowance				100,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>3,562,000</u>	<u>2,742,000</u>
A032 TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				100,000	100,000
A033 TOTAL UTILITIES				<u>550,000</u>	<u>501,000</u>
A03302 Water				50,000	1,000
A03303 Electricity				<u>500,000</u>	<u>500,000</u>
001 Electricity				500,000	500,000
A034 TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402 Rent for Office Building				100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>2,150,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance				<u>150,000</u>	<u>200,000</u>
001 Travelling Allowance				150,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,000,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,000,000	1,500,000
A039 TOTAL GENERAL				<u>652,000</u>	<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A03901 Stationery				<u>100,000</u>	<u>70,000</u>
001 Stationery				100,000	70,000
A03902 Printing and Publication				<u>100,000</u>	<u>50,000</u>
001 Printing and publication				100,000	50,000
A03905 Newspapers Periodicals and Books				2,000	10,000
A03907 Advertising & Publicity				<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity				100,000	50,000
A03914 Secret service expenditure				<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost				200,000	100,000
A03970 Others				<u>100,000</u>	<u>100,000</u>
002 Other Contingencies				100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				500,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>200,000</u>
A05270 To Others				<u>200,000</u>	<u>200,000</u>
199 Free Education Package				200,000	200,000
A06 TOTAL TRANSFERS				<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP				<u>50,000</u>	<u>50,000</u>
A06103 Cash awards				50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>602,000</u>	<u>282,000</u>
A130 TOTAL TRANSPORT				<u>500,000</u>	<u>200,000</u>
A13001 Transport				<u>500,000</u>	<u>200,000</u>
001 Transport				500,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment				50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture				50,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	<u>2,000</u>
A13303 Other Buildings				<u>2,000</u>	<u>2,000</u>
006 Special repair of buildings				1,000	1,000
009 Petty Repair				1,000	1,000
District Police Officer Chitral Upper				56,803,000	99,968,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,142,000</u>	<u>16,182,000</u>
A011 TOTAL PAY		44		<u>3,564,000</u>	<u>6,733,000</u>
A011-1 TOTAL PAY OF OFFICERS		6		<u>1,103,000</u>	<u>1,596,000</u>
A01101 Total Basic Pay Of Officer		6		<u>1,103,000</u>	<u>1,596,000</u>
S148 Superintendent Of Police (BPS-18)		1			461,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
I012 Inspector (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		38		<u>2,461,000</u>	<u>5,137,000</u>
A01151 Total Basic Pay Other Staff		38		<u>2,461,000</u>	<u>5,137,000</u>
S035 Senior Clerk (BPS-14)		2			365,000
S138 Sub Inspector (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		3			424,000
H017 Head Constable Driver (BPS-09)		2			283,000
C088 Constable (BPS-07)		20			2,638,000
C089 Constable Driver (BPS-07)		1			132,000
C095 Cook (BPS-03)		2			231,000
M010 Mali (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		2			231,000
S162 Sweeper (BPS-03)		1			116,000
W049 Washerman (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>4,578,000</u>	<u>9,449,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,327,000</u>	<u>9,199,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01202 House Rent Allowance				327,000	416,000
A01203 Conveyance Allowance				429,000	1,719,000
A01207 Washing Allowance				17,000	17,000
A01208 Dress Allowance				7,000	7,000
A0120D Integrated Allowance				3,000	3,000
A0120Q Fixed Daily Allowance				343,000	343,000
A01210 Risk Allowance				<u>830,000</u>	<u>830,000</u>
001 Risk Allowance				426,000	830,000
002 Special Risk Allowance for Malakand				404,000	
A01217 Medical Allowance				294,000	1,078,000
A0121T Adhoc Relief Allowance 2013				60,000	60,000
A01226 Computer Allowance				12,000	12,000
A0122C Adhoc Relief Allowance - 2015				39,000	39,000
A0122M Adhoc Relief Allowance 2016				188,000	871,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				357,000	1,040,000
A01233 Unattractive Area Allowance				<u>337,000</u>	<u>337,000</u>
001 Unattractive Area Allowance				337,000	337,000
A0123G Ad-hoc Relief Allowance-2018				357,000	1,040,000
A0123L Scheduled Post Allowance for Police Officers				231,000	231,000
A0123P Ad-hoc Relief Allowance 2019				302,000	962,000
A01250 Incentive Allowance				<u>81,000</u>	<u>81,000</u>
001 Incentive Allowance				81,000	81,000
A01260 Ration Allowance				74,000	74,000
A01261 Constabulary Allowance for Police Personnel				38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>250,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges				50,000	50,000
A01276 Outfit allowance				1,000	
A01278 Leave Salary				<u>100,000</u>	<u>100,000</u>
001 Leave Salary				100,000	100,000
A01284 Firewood Allowance				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A03 TOTAL OPERATING EXPENSES				<u>2,382,000</u>	<u>2,102,000</u>
A032 TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				100,000	100,000
A033 TOTAL UTILITIES				<u>600,000</u>	<u>401,000</u>
A03302 Water				100,000	1,000
A03303 Electricity				<u>500,000</u>	<u>400,000</u>
001 Electricity				500,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402 Rent for Office Building				100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,110,000</u>	<u>1,210,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance				100,000	200,000
A03806 Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods				10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000,000	1,000,000
A039 TOTAL GENERAL				<u>462,000</u>	<u>380,000</u>
A03901 Stationery				<u>60,000</u>	<u>60,000</u>
001 Stationery				60,000	60,000
A03902 Printing and Publication				<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books				2,000	10,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>40,000</u>
001 Advertising and Publicity				50,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A03914 Secret service expenditure				<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03953 Investigation Cost				200,000	100,000
A03970 Others				<u>50,000</u>	<u>70,000</u>
001 Others				50,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>150,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>150,000</u>
A05270 To Others				<u>200,000</u>	<u>150,000</u>
199 Free Education Package				200,000	150,000
A06 TOTAL TRANSFERS				<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP				<u>50,000</u>	<u>50,000</u>
A06103 Cash awards				50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>200,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>150,000</u>
A13001 Transport				<u>100,000</u>	<u>150,000</u>
001 Transport				100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				50,000	20,000
Superintendent of Police (Investigation) Chitral Upper				10,975,000	19,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,753,000</u>	<u>14,458,000</u>	<u>15,261,000</u>
A011 TOTAL PAY	45	45	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	190,000		200,000
H015 Head Constable (BPS-09)	4	4	585,000		614,000
C088 Constable (BPS-07)	40	40	5,446,000		5,719,000
A012 TOTAL ALLOWANCES			<u>8,532,000</u>	<u>8,728,000</u>	<u>8,728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,532,000</u>	<u>8,728,000</u>	<u>8,728,000</u>
A01202 House Rent Allowance			1,162,000	789,000	789,000
A01203 Conveyance Allowance			1,054,000	963,000	963,000
A01207 Washing Allowance			54,000	75,000	75,000
A0120Q Fixed Daily Allowance			1,500,000	1,335,000	1,335,000
A01210 Risk Allowance			<u>1,804,000</u>	<u>1,752,000</u>	<u>1,752,000</u>
001 Risk Allowance			1,804,000	1,752,000	1,752,000
A01217 Medical Allowance			810,000	743,000	743,000
A0121T Adhoc Relief Allowance 2013				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016			472,000	466,000	466,000
A0122Y Ad-hoc Relief Allowance 2017			602,000	573,000	573,000
A0123G Ad-hoc Relief Allowance-2018				573,000	573,000
A0123P Ad-hoc Relief Allowance 2019			133,000	573,000	573,000
A01250 Incentive Allowance			<u>409,000</u>	<u>384,000</u>	<u>384,000</u>
001 Incentive Allowance			409,000	384,000	384,000
A01260 Ration Allowance			368,000	337,000	337,000
A01261 Constabulary Allowance for Police Personnel			164,000	150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>1,362,000</u>	<u>1,362,000</u>	<u>1,593,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
A03303 Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001 Electricity			139,000	139,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,000,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>145,000</u>
A03901 Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001 Stationery			42,000	42,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001 Printing and publication			38,000	38,000	35,000
A03953 Investigation Cost			11,000	11,000	30,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	39,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
A13001 Transport			<u>147,000</u>	<u>147,000</u>	<u>145,000</u>
001 Transport			147,000	147,000	145,000
Police Station for SNGPL Distt. Karak II			16,262,000	15,967,000	16,999,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,234,000</u>	<u>21,237,000</u>	<u>45,139,000</u>
A011 TOTAL PAY	13	205	<u>2,534,000</u>	<u>9,145,000</u>	<u>25,915,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	9	<u>804,000</u>	<u>2,558,000</u>	<u>2,893,000</u>
A01101 Total Basic Pay Of Officer	3	9	<u>804,000</u>	<u>2,558,000</u>	<u>2,893,000</u>
D383 District Police Officer (BPS-19)	1	1	510,000		536,000
D055 Deputy Superintendent Of Police (BPS-17)		4			1,594,000
A057 Assistant (BPS-16)	2	2	294,000		309,000
I012 Inspector (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF	10	196	<u>1,730,000</u>	<u>6,587,000</u>	<u>23,022,000</u>
A01151 Total Basic Pay Other Staff	10	196	<u>1,729,000</u>	<u>2,770,000</u>	<u>22,522,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	1	3	228,000		559,000
S138 Sub Inspector (BPS-14)		11			2,140,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	190,000		200,000
A149 Assistant Sub Inspector (BPS-11)		7			951,000
J013 Junior Clerk (BPS-11)	3	5	630,000		926,000
H015 Head Constable (BPS-09)		36			3,967,000
C088 Constable (BPS-07)		122			12,374,000
C089 Constable Driver (BPS-05)	1	1	156,000		165,000
M010 Mali (BPS-03)	1	2	141,000		250,000
N005 Naib Qasid (BPS-03)	2	4	279,000		495,000
S162 Sweeper (BPS-03)	1	3	105,000		312,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>3,817,000</u>	<u>500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A012 TOTAL ALLOWANCES			<u>4,700,000</u>	<u>12,092,000</u>	<u>19,224,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,285,000</u>	<u>11,492,000</u>	<u>18,624,000</u>
A01202 House Rent Allowance			355,000	1,008,000	1,136,000
A01203 Conveyance Allowance			214,000	1,157,000	2,987,000
A01207 Washing Allowance			4,000	60,000	60,000
A01208 Dress Allowance			3,000	33,000	33,000
A0120D Integrated Allowance			7,000	22,000	22,000
A0120Q Fixed Daily Allowance			180,000	1,049,000	1,049,000
A01210 Risk Allowance			<u>414,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
001 Risk Allowance			414,000	1,375,000	1,375,000
A01217 Medical Allowance			185,000	876,000	2,033,000
A0121T Adhoc Relief Allowance 2013			250,000	151,000	151,000
A01224 Entertainment Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			114,000	100,000	100,000
A0122M Adhoc Relief Allowance 2016			75,000	679,000	1,697,000
A0122Y Ad-hoc Relief Allowance 2017			249,000	969,000	1,987,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>941,000</u>	<u>941,000</u>
001 Unattractive Area Allowance			1,000	941,000	941,000
A0123G Ad-hoc Relief Allowance-2018			330,000	773,000	1,791,000
A0123L Scheduled Post Allowance for Police Officers			547,000	1,094,000	1,094,000
A0123P Ad-hoc Relief Allowance 2019			330,000	431,000	1,394,000
A01250 Incentive Allowance			<u>9,000</u>	<u>344,000</u>	<u>344,000</u>
001 Incentive Allowance			9,000	344,000	344,000
A01260 Ration Allowance			8,000	300,000	300,000
A01261 Constabulary Allowance for Police Personnel			4,000	130,000	130,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,415,000</u>	<u>600,000</u>	<u>600,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001 Medical Charges			500,000	600,000	600,000
A01276 Outfit allowance			15,000		
A01278 Leave Salary			<u>900,000</u>		
001 Leave Salary			900,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A03 TOTAL OPERATING EXPENSES			<u>6,662,000</u>	<u>15,212,000</u>	<u>7,624,000</u>
A032 TOTAL COMMUNICATIONS			<u>374,000</u>	<u>414,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			6,000	14,000	10,000
A03202 Telephone and Trunk Call			368,000	400,000	400,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>430,000</u>	<u>401,000</u>
A03303 Electricity			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			150,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,289,000</u>	<u>12,800,000</u>	<u>5,800,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	800,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,138,000</u>	<u>12,000,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,138,000	12,000,000	5,500,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>848,000</u>	<u>1,568,000</u>	<u>1,013,000</u>
A03901 Stationery			<u>94,000</u>	<u>300,000</u>	<u>100,000</u>
001 Stationery			94,000	300,000	100,000
A03902 Printing and Publication			<u>113,000</u>	<u>226,000</u>	<u>125,000</u>
001 Printing and publication			113,000	226,000	125,000
A03905 Newspapers Periodicals and Books			7,000	20,000	8,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>102,000</u>	<u>30,000</u>
001 Advertising and Publicity			23,000	102,000	30,000
A03914 Secret service expenditure			<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
001 Secret Service Charges					40,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			500,000	600,000	600,000
A03970 Others			<u>100,000</u>	<u>280,000</u>	<u>110,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
002 Other Contingencies			100,000	280,000	110,000
A06 TOTAL TRANSFERS			<u>23,000</u>	<u>100,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>23,000</u>	<u>100,000</u>	<u>40,000</u>
A06103 Cash awards			23,000	100,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>653,000</u>	<u>2,904,000</u>	<u>849,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>1,300,000</u>	<u>700,000</u>
A13001 Transport			<u>500,000</u>	<u>1,300,000</u>	<u>700,000</u>
001 Transport			500,000	1,300,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>300,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>300,000</u>	<u>113,000</u>
001 Machinery and Equipment			113,000	300,000	113,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>		<u>35,000</u>
A13201 Furniture and Fixture			38,000		35,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,304,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,304,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	1,304,000	1,000
009 Petty Repair			1,000		
District Police Officer Kohistan Lower			14,572,000	39,453,000	53,652,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,490,000</u>	<u>36,648,000</u>
A011 TOTAL PAY		<u>152</u>		<u>7,285,000</u>	<u>18,232,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>8</u>		<u>1,454,000</u>	<u>2,948,000</u>
A01101 Total Basic Pay Of Officer		8		<u>1,454,000</u>	<u>2,948,000</u>
D383 District Police Officer (BPS-19)		1			711,000
D055 Deputy Superintendent Of Police (BPS-17)		3			1,329,000
A057 Assistant (BPS-16)		2			454,000
I012 Inspector (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>144</u>		<u>5,831,000</u>	<u>15,284,000</u>
A01151 Total Basic Pay Other Staff		<u>144</u>		<u>5,831,000</u>	<u>15,284,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)		3			547,000
S138 Sub Inspector (BPS-14)		6			1,000,000
A149 Assistant Sub Inspector (BPS-11)		6			800,000
J013 Junior Clerk (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		24			2,637,000
C088 Constable (BPS-07)		86			7,803,000
C089 Constable Driver (BPS-07)		10			1,319,000
M010 Mali (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		3			346,000
S162 Sweeper (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES				<u>9,205,000</u>	<u>18,416,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>9,201,000</u>	<u>18,412,000</u>
A01202 House Rent Allowance				632,000	795,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01203 Conveyance Allowance				770,000	3,082,000
A01207 Washing Allowance				41,000	41,000
A01208 Dress Allowance				5,000	5,000
A0120D Integrated Allowance				5,000	5,000
A0120Q Fixed Daily Allowance				771,000	771,000
A01210 Risk Allowance				<u>1,909,000</u>	<u>1,909,000</u>
001 Risk Allowance				969,000	1,909,000
002 Special Risk Allowance for Malakand				940,000	
A01217 Medical Allowance				562,000	2,130,000
A0121T Adhoc Relief Allowance 2013				115,000	115,000
A01224 Entertainment Allowance				2,000	2,000
A0122C Adhoc Relief Allowance - 2015				74,000	74,000
A0122M Adhoc Relief Allowance 2016				364,000	1,674,000
A0122N Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				729,000	2,039,000
A01233 Unattractive Area Allowance				<u>640,000</u>	<u>640,000</u>
001 Unattractive Area Allowance				640,000	640,000
A0123G Ad-hoc Relief Allowance-2018				729,000	2,039,000
A0123L Scheduled Post Allowance for Police Officers				720,000	720,000
A0123P Ad-hoc Relief Allowance 2019				656,000	1,894,000
A01250 Incentive Allowance				<u>208,000</u>	<u>208,000</u>
001 Incentive Allowance				208,000	208,000
A01260 Ration Allowance				183,000	183,000
A01261 Constabulary Allowance for Police Personnel				85,000	85,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	<u>4,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01284 Firewood Allowance				1,000	1,000
A03 TOTAL OPERATING EXPENSES				<u>1,978,000</u>	<u>1,672,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A032 TOTAL COMMUNICATIONS				<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				80,000	80,000
A033 TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302 Water				1,000	1,000
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402 Rent for Office Building				100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,202,000</u>	<u>902,000</u>
A03805 Travelling Allowance				<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance				200,000	200,000
A03806 Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods				1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000,000	700,000
A03808 Conveyance Charges				<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges				1,000	1,000
A039 TOTAL GENERAL				<u>385,000</u>	<u>278,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>40,000</u>	<u>30,000</u>
001 Printing and publication				40,000	30,000
A03905 Newspapers Periodicals and Books				5,000	8,000
A03907 Advertising & Publicity				<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity				30,000	30,000
A03914 Secret service expenditure				<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A03953 Investigation Cost				200,000	100,000
A03970 Others				<u>10,000</u>	<u>30,000</u>
002 Other Contingencies				10,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>100,000</u>
A05270 To Others				<u>200,000</u>	<u>100,000</u>
199 Free Education Package				200,000	100,000
A06 TOTAL TRANSFERS				<u>40,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP				<u>40,000</u>	<u>40,000</u>
A06103 Cash awards				40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>182,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>150,000</u>
A13001 Transport				<u>100,000</u>	<u>150,000</u>
001 Transport				100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment				50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A13201 Furniture and Fixture				30,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	<u>2,000</u>
A13303 Other Buildings				<u>2,000</u>	<u>2,000</u>
006 Special repair of buildings				1,000	1,000
009 Petty Repair				1,000	1,000
District Police Officer Kolai Pallas				18,891,000	38,662,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 District Police Officer (Investigation) Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,882,000</u>	<u>15,550,000</u>
A011 TOTAL PAY		39		<u>2,536,000</u>	<u>9,051,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>482,000</u>	<u>826,000</u>
A01101 Total Basic Pay Of Officer		2		<u>482,000</u>	<u>826,000</u>
S148 Superintendent Of Police (BPS-18)		1			461,000
D055 Deputy Superintendent Of Police (BPS-17)		1			365,000
A011-2 TOTAL PAY OF OTHER STAFF		37		<u>2,054,000</u>	<u>8,225,000</u>
A01151 Total Basic Pay Other Staff		37		<u>2,054,000</u>	<u>8,225,000</u>
S138 Sub Inspector (BPS-14)		3			1,183,000
A149 Assistant Sub Inspector (BPS-11)		3			951,000
J013 Junior Clerk (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		4			1,083,000
C088 Constable (BPS-07)		19			3,979,000
C089 Constable Driver (BPS-07)		2			264,000
M010 Mali (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES				<u>3,346,000</u>	<u>6,499,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,244,000</u>	<u>6,397,000</u>
A01202 House Rent Allowance				217,000	276,000
A01203 Conveyance Allowance				262,000	1,050,000
A01207 Washing Allowance				13,000	13,000
A01208 Dress Allowance				5,000	5,000
A0120D Integrated Allowance				2,000	2,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 District Police Officer (Investigation) Kolai Pallas					
A0120Q Fixed Daily Allowance				238,000	238,000
A01210 Risk Allowance				<u>606,000</u>	<u>606,000</u>
001 Risk Allowance				294,000	606,000
002 Special Risk Allowance for Malakand				312,000	
A01217 Medical Allowance				192,000	731,000
A0121T Adhoc Relief Allowance 2013				39,000	39,000
A0122C Adhoc Relief Allowance - 2015				26,000	26,000
A0122M Adhoc Relief Allowance 2016				125,000	577,000
A0122N Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				254,000	706,000
A01233 Unattractive Area Allowance				<u>220,000</u>	<u>220,000</u>
001 Unattractive Area Allowance				220,000	220,000
A0123G Ad-hoc Relief Allowance-2018				254,000	706,000
A0123L Scheduled Post Allowance for Police Officers				413,000	413,000
A0123P Ad-hoc Relief Allowance 2019				230,000	641,000
A01250 Incentive Allowance				<u>62,000</u>	<u>62,000</u>
001 Incentive Allowance				62,000	62,000
A01260 Ration Allowance				58,000	58,000
A01261 Constabulary Allowance for Police Personnel				27,000	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>102,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>100,000</u>
001 Leave Salary				100,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>810,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 District Police Officer (Investigation) Kolai Pallas					
A033 TOTAL UTILITIES				<u>200,000</u>	<u>400,000</u>
A03303 Electricity				<u>200,000</u>	<u>400,000</u>
001 Electricity				200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>410,000</u>	<u>610,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance				100,000	200,000
A03806 Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods				10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	400,000
A039 TOTAL GENERAL				<u>140,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>30,000</u>
001 Stationery				50,000	30,000
A03902 Printing and Publication				<u>40,000</u>	<u>40,000</u>
001 Printing and publication				40,000	40,000
A03907 Advertising & Publicity				<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity				10,000	10,000
A03914 Secret service expenditure				<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges					20,000
A03953 Investigation Cost				10,000	50,000
A03970 Others				<u>10,000</u>	<u>50,000</u>
002 Other Contingencies				10,000	50,000
A06 TOTAL TRANSFERS				<u>20,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP				<u>20,000</u>	<u>50,000</u>
A06103 Cash awards				20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>110,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 District Police Officer (Investigation) Kolai Pallas					
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>100,000</u>
A13001 Transport				<u>50,000</u>	<u>100,000</u>
001 Transport				50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment				40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				20,000	20,000
District Police Officer (Investigation) Kolai Pallas				6,822,000	17,030,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,506,000</u>	<u>28,082,000</u>	<u>34,181,000</u>
A011	TOTAL PAY		63	63	<u>20,586,000</u>	<u>15,395,000</u>	<u>21,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>12,203,000</u>	<u>8,595,000</u>	<u>12,822,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>12,174,000</u>	<u>8,563,000</u>	<u>12,790,000</u>
D068	Director General	(BPS-20)	1	1	146,000		154,000
D529	Director Works	(BPS-19)	1	1	1,080,000		1,134,000
D028	Deputy Director	(BPS-18)	1	1	798,000		838,000
D610	Deputy Director Works	(BPS-18)	1	1	158,000		166,000
D625	Deputy Director Planning	(BPS-18)	1	1	436,000		459,000
A007	Accounts Officer	(BPS-17)	1	1	636,000		669,000
A764	Assistant Director Works	(BPS-17)	3	3	1,986,000		2,086,000
P373	Procurement Officer	(BPS-17)	1	1	2,390,000		2,510,000
C059	Circle Head Draftsman	(BPS-16)	1	1	504,000		529,000
C082	Computer Operator	(BPS-16)	7	7	1,516,000		1,593,000
O003	Office Assistant	(BPS-16)	7	7	1,516,000		1,593,000
S031	Senior Auditor	(BPS-16)	2	2	1,008,000		1,059,000
A01105	Qualification Pay				29,000	32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>8,383,000</u>	<u>6,800,000</u>	<u>8,806,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>8,383,000</u>	<u>6,800,000</u>	<u>8,806,000</u>
H012	Head Clerk	(BPS-14)	1	1	390,000		410,000
J013	Junior Clerk	(BPS-11)	3	3	748,000		786,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,698,000		1,783,000
S650	Sub Engineer (Electricl)	(BPS-11)	1	1	249,000		262,000
P422	Photo copier	(BPS-07)	1	1	215,000		226,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
D112	Driver	(BPS-06)	12	12	2,487,000		2,612,000
N005	Naib Qasid	(BPS-03)	9	9	1,669,000		1,753,000
S162	Sweeper	(BPS-03)	1	1	185,000		194,000
W011	Watchman	(BPS-03)	4	4	742,000		780,000
A012	TOTAL ALLOWANCES				12,920,000	12,687,000	12,553,000
A012-1	TOTAL REGULAR ALLOWANCES				12,700,000	12,469,000	12,335,000
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				2,025,000	2,300,000	2,300,000
A01203	Conveyance Allowance				1,836,000	1,923,000	1,923,000
A01207	Washing Allowance				31,000	31,000	31,000
A01208	Dress Allowance				31,000	33,000	33,000
A0120D	Integrated Allowance				49,000	49,000	49,000
A0120E	Housing Subsidy Allowance				526,000	526,000	526,000
A01217	Medical Allowance				1,021,000	1,067,000	1,067,000
A0121Q	Audit and Accounts Allowance				125,000	125,000	125,000
A0121T	Adhoc Relief Allowance 2013				579,000	245,000	245,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				125,000	139,000	139,000
A01228	Orderly Allowance					34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				403,000	197,000	197,000
A0122M	Adhoc Relief Allowance 2016				1,148,000	1,037,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017				1,614,000	1,419,000	1,419,000
A01236	Deputation Allowance				292,000	297,000	297,000
A0123G	Ad-hoc Relief Allowance-2018				1,610,000	1,419,000	1,419,000
A0123L	Scheduled Post Allowance for Police Officers					249,000	249,000
A0123P	Ad-hoc Relief Allowance 2019				1,185,000	1,242,000	1,242,000
A01243	Special travelling allowance				100,000	134,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				220,000	218,000	218,000
A01273	Honoraria				1,000		
A01274	Medical Charges				218,000	218,000	218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001 Medical Charges			218,000	218,000	218,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>9,940,000</u>	<u>13,411,000</u>	<u>11,412,000</u>
A032 TOTAL COMMUNICATIONS			<u>376,000</u>	<u>416,000</u>	<u>378,000</u>
A03201 Postage and Telegraph			38,000	78,000	40,000
A03202 Telephone and Trunk Call			338,000	338,000	338,000
A033 TOTAL UTILITIES			<u>1,306,000</u>	<u>1,345,000</u>	<u>1,227,000</u>
A03301 Gas			225,000	225,000	225,000
A03302 Water			80,000	80,000	1,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	40,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>3,700,000</u>	<u>3,700,000</u>
A03402 Rent for Office Building			3,000,000	3,700,000	3,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,475,000</u>	<u>6,375,000</u>	<u>5,200,000</u>
A03805 Travelling Allowance			<u>675,000</u>	<u>675,000</u>	<u>700,000</u>
001 Travelling Allowance			675,000	675,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,800,000</u>	<u>5,700,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,800,000	5,700,000	4,500,000
A039 TOTAL GENERAL			<u>783,000</u>	<u>1,575,000</u>	<u>907,000</u>
A03901 Stationery			<u>300,000</u>	<u>550,000</u>	<u>500,000</u>
001 Stationery			300,000	550,000	500,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001 Printing and publication			150,000	250,000	12,000
A03905 Newspapers Periodicals and Books			8,000	100,000	20,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03970 Others			<u>250,000</u>	<u>600,000</u>	<u>300,000</u>
002 Other Contingencies			250,000	600,000	300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>8,000</u>	<u>60,000</u>	<u>10,000</u>
A061 TOTAL SCHOLARSHIP			<u>8,000</u>	<u>60,000</u>	<u>10,000</u>
A06103 Cash awards			8,000	60,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601 Plant and Machinery				<u>300,000</u>	
001 Plant and Machinery				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,264,000</u>	<u>2,900,000</u>	<u>2,341,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Transport			2,000,000	2,000,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
001 Machinery and Equipment			225,000	500,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	100,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	300,000	1,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			45,720,000	44,753,000	47,944,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>989,178,000</u>	<u>1,039,702,000</u>	<u>1,173,509,000</u>
A011	TOTAL PAY		<u>2894</u>	<u>5241</u>	<u>381,597,000</u>	<u>395,068,000</u>	<u>496,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>80</u>	<u>12,849,000</u>	<u>4,849,000</u>	<u>21,547,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>80</u>	<u>12,849,000</u>	<u>4,849,000</u>	<u>21,547,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)		1			230,000
S554	Senior Superintendent of Police	(BPS-19)		1			230,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,441,000		1,514,000
A513	Assistant Director (IT)	(BPS-17)		1			230,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	11	3,805,000		4,225,000
S166	Superintendent	(BPS-17)		1			230,000
A057	Assistant	(BPS-16)	3	3	713,000		749,000
C082	Computer Operator	(BPS-16)	3	28	713,000		6,503,000
D013	Data Processing Supervisor	(BPS-16)		2			460,000
I012	Inspector	(BPS-16)	26	29	6,177,000		7,176,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2849</u>	<u>5161</u>	<u>368,748,000</u>	<u>390,219,000</u>	<u>474,926,000</u>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>5161</u>	<u>368,748,000</u>	<u>390,219,000</u>	<u>474,926,000</u>
S035	Senior Clerk	(BPS-14)		5			227,000
S138	Sub Inspector	(BPS-14)	37	101	7,043,000		9,396,000
S615	Sub Inspector (Tele)	(BPS-14)		6			1,000,000
A149	Assistant Sub Inspector	(BPS-11)	50	322	7,370,000		17,739,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)		20			2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
D435	Driver Assistant Sub Inspector	(BPS-11)		1			46,000
J013	Junior Clerk	(BPS-11)	6	7	942,000		1,035,000
H015	Head Constable	(BPS-09)	250	658	34,248,000		50,961,000
H017	Head Constable Driver	(BPS-09)		48			2,186,000
H300	Head Constable (Tele)	(BPS-09)		145			5,000,000
P027	Photographer	(BPS-09)		6			273,000
C088	Constable	(BPS-07)	2400	2803	305,736,000		335,024,000
C089	Constable Driver	(BPS-07)		398			22,496,000
C359	Constable/Cook	(BPS-07)	50	111	6,370,000		9,467,000
C466	Constable (Tele)	(BPS-07)		363			10,000,000
E019	Electrician	(BPS-07)		4			182,000
P047	Plumber	(BPS-06)		4			182,000
C089	Constable Driver	(BPS-05)	50		6,331,000		
B009	Barber	(BPS-04)		23			1,047,000
C012	Carpenter	(BPS-04)		11			501,000
C154	Cobbler	(BPS-04)		11			501,000
D006	Daftari	(BPS-04)		2			91,000
T006	Tailor Master	(BPS-04)		20			911,000
D060	Dhobi	(BPS-03)		22			1,002,000
M010	Mali	(BPS-03)		4			182,000
M018	Masson	(BPS-03)		11			501,000
N005	Naib Qasid	(BPS-03)	6	22	708,000		1,473,000
S162	Sweeper	(BPS-03)		11			501,000
W049	Washerman	(BPS-03)		22			1,002,000
A012	TOTAL ALLOWANCES				607,581,000	644,634,000	677,036,000
A012-1	TOTAL REGULAR ALLOWANCES				607,019,000	644,634,000	677,014,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A01201 Senior Post Allowance					3,000
A01202 House Rent Allowance			80,840,000	83,971,000	83,978,000
A01203 Conveyance Allowance			69,217,000	68,163,000	68,167,000
A01207 Washing Allowance			3,404,000	5,355,000	5,355,000
A01208 Dress Allowance				82,000	82,000
A0120D Integrated Allowance			22,000	12,000	15,000
A0120E Housing Subsidy Allowance				430,000	430,000
A0120Q Fixed Daily Allowance			96,994,000	93,239,000	93,243,000
A0120R Prison Allowance				20,000	20,000
A01210 Risk Allowance			<u>118,804,000</u>	<u>125,008,000</u>	<u>125,015,000</u>
001 Risk Allowance			118,804,000	125,008,000	125,015,000
A01217 Medical Allowance			52,468,000	52,543,000	52,550,000
A0121T Adhoc Relief Allowance 2013			9,700,000	140,000	150,000
A01224 Entertainment Allowance					90,000
A01226 Computer Allowance			54,000	20,000	110,000
A0122C Adhoc Relief Allowance - 2015			6,272,000	123,000	134,000
A0122M Adhoc Relief Allowance 2016			30,856,000	31,369,000	31,369,000
A0122Y Ad-hoc Relief Allowance 2017			39,057,000	39,803,000	39,810,000
A0123G Ad-hoc Relief Allowance-2018			39,529,000	39,818,000	39,818,000
A0123L Scheduled Post Allowance for Police Officers				1,457,000	1,457,000
A0123P Ad-hoc Relief Allowance 2019				39,548,000	40,178,000
A01250 Incentive Allowance			<u>26,040,000</u>	<u>27,257,000</u>	<u>34,257,000</u>
001 Incentive Allowance			26,040,000	27,257,000	27,257,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable					7,000,000
A01260 Ration Allowance			23,184,000	23,926,000	39,879,000
A01261 Constabulary Allowance for Police Personnel			10,578,000	12,350,000	20,904,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>		<u>22,000</u>
A01276 Outfit allowance			562,000		22,000
A03 TOTAL OPERATING EXPENSES			<u>2,737,000</u>	<u>13,640,000</u>	<u>455,432,000</u>
A032 TOTAL COMMUNICATIONS				<u>150,000</u>	<u>130,000</u>
A03201 Postage and Telegraph				50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A03202 Telephone and Trunk Call				100,000	100,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Building			1,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,075,000</u>	<u>2,800,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>75,000</u>	<u>300,000</u>	<u>150,000</u>
001 Travelling Allowance			75,000	300,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,500,000	1,500,000
A039 TOTAL GENERAL			<u>660,000</u>	<u>9,090,000</u>	<u>452,052,000</u>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001 Stationery			150,000	300,000	200,000
A03902 Printing and Publication			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			150,000	200,000	150,000
A03903 Conference/Seminars/Workshops/ Symposia				100,000	
A03905 Newspapers Periodicals and Books			8,000	30,000	15,000
A03906 Uniforms and Protective Clothing			1,000	7,390,000	1,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure				<u>100,000</u>	<u>50,000</u>
001 Secret Service Charges					50,000
A03919 Payments to Other for Service Rendered				<u>420,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered				420,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A03942 Cost of Other Stores			<u>1,000</u>		<u>451,275,000</u>
001 Cost of other Stores			1,000		451,275,000
A03970 Others			<u>200,000</u>	<u>400,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	400,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		
A041 TOTAL PENSION			<u>2,000,000</u>		
A04114 Superannuation Encashment of L.P.R			2,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS				<u>200,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP				<u>200,000</u>	<u>1,000</u>
A06103 Cash awards				200,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>475,533,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>475,533,000</u>
A09501 Transport					<u>475,533,000</u>
001 Transport					475,533,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A09899 Others			<u>1,000</u>		
001 Others			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT				<u>400,000</u>	<u>200,000</u>
A13001 Transport				<u>400,000</u>	<u>200,000</u>
001 Transport				400,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment				100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture				50,000	40,000
Special Security Unit for security of CPEC Projects and Chines Worker			993,918,000	1,054,092,000	2,104,765,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>240,885,000</u>	<u>283,144,000</u>
A011 TOTAL PAY		<u>413</u>		<u>105,843,000</u>	<u>148,210,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>27</u>		<u>13,113,000</u>	<u>16,906,000</u>
A01101 Total Basic Pay Of Officer		<u>27</u>		<u>13,113,000</u>	<u>16,906,000</u>
I012 Inspector (BPS-16)		27			16,906,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>386</u>		<u>92,730,000</u>	<u>131,304,000</u>
A01151 Total Basic Pay Other Staff		<u>386</u>		<u>92,730,000</u>	<u>131,304,000</u>
S138 Sub Inspector (BPS-14)		40			19,640,000
A149 Assistant Sub Inspector (BPS-11)		67			25,854,000
H015 Head Constable (BPS-09)		52			17,651,000
C088 Constable (BPS-07)		227			68,159,000
A012 TOTAL ALLOWANCES				<u>135,042,000</u>	<u>134,934,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>135,042,000</u>	<u>134,934,000</u>
A01202 House Rent Allowance				8,391,000	8,391,000
A01203 Conveyance Allowance				11,078,000	11,078,000
A01207 Washing Allowance				653,000	653,000
A01208 Dress Allowance				111,000	111,000
A0120Q Fixed Daily Allowance				14,521,000	14,521,000
A01210 Risk Allowance				<u>34,176,000</u>	<u>34,176,000</u>
001 Risk Allowance				34,176,000	34,176,000
A01217 Medical Allowance				7,015,000	7,015,000
A0121T Adhoc Relief Allowance 2013				2,169,000	2,169,000
A0121W Counter Terrorism Allowance				6,701,000	6,701,000
A0122C Adhoc Relief Allowance - 2015				1,459,000	1,459,000
A0122M Adhoc Relief Allowance 2016				7,409,000	7,409,000
A0122Y Ad-hoc Relief Allowance 2017				10,584,000	10,584,000
A01233 Unattractive Area Allowance				<u>1,556,000</u>	<u>1,556,000</u>
001 Unattractive Area Allowance				1,556,000	1,556,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
A0123G Ad-hoc Relief Allowance-2018				10,584,000	10,584,000
A0123P Ad-hoc Relief Allowance 2019				10,584,000	10,584,000
A01250 Incentive Allowance				<u>3,004,000</u>	<u>3,004,000</u>
001 Incentive Allowance				3,004,000	3,004,000
A01260 Ration Allowance				2,966,000	2,966,000
A01261 Constabulary Allowance for Police Personnel				1,673,000	1,673,000
A01270 Other				<u>408,000</u>	<u>300,000</u>
001 Others					300,000
A03 TOTAL OPERATING EXPENSES				<u>16,570,000</u>	<u>17,323,000</u>
A032 TOTAL COMMUNICATIONS				<u>615,000</u>	<u>610,000</u>
A03201 Postage and Telegraph				15,000	10,000
A03202 Telephone and Trunk Call				600,000	600,000
A033 TOTAL UTILITIES				<u>413,000</u>	<u>413,000</u>
A03303 Electricity				<u>413,000</u>	<u>413,000</u>
001 Electricity				413,000	413,000
A034 TOTAL OCCUPANCY COSTS				<u>912,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building				912,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>12,800,000</u>	<u>13,000,000</u>
A03805 Travelling Allowance				<u>800,000</u>	<u>1,000,000</u>
001 Travelling Allowance				800,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>12,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				12,000,000	12,000,000
A039 TOTAL GENERAL				<u>1,830,000</u>	<u>2,300,000</u>
A03901 Stationery				<u>450,000</u>	<u>600,000</u>
001 Stationery				450,000	600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
A03902 Printing and Publication				<u>80,000</u>	<u>200,000</u>
001 Printing and publication				80,000	200,000
A03953 Investigation Cost				1,000,000	1,000,000
A03970 Others				<u>300,000</u>	<u>500,000</u>
001 Others				300,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>1,360,000</u>	<u>1,800,000</u>
A130 TOTAL TRANSPORT				<u>1,200,000</u>	<u>1,500,000</u>
A13001 Transport				<u>1,200,000</u>	<u>1,500,000</u>
001 Transport				1,200,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>80,000</u>	<u>150,000</u>
A13101 Machinery and Equipment				<u>80,000</u>	<u>150,000</u>
001 Machinery and Equipment				80,000	150,000
A132 TOTAL FURNITURE AND FIXTURE				<u>80,000</u>	<u>150,000</u>
A13201 Furniture and Fixture				80,000	150,000
Police Station CTD Swat				258,815,000	302,267,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,566,000</u>	<u>1,746,000</u>	<u>6,295,000</u>
A011 TOTAL PAY	15	15	<u>5,257,000</u>	<u>975,000</u>	<u>5,524,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,458,000</u>	<u>584,000</u>	<u>4,683,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,458,000</u>	<u>584,000</u>	<u>4,683,000</u>
D028 Deputy Director (BPS-18)	1	1	798,000		838,000
F212 Forensic Supervisor (BPS-17)	1	1	636,000		669,000
A057 Assistant (BPS-16)	1	1	504,000		529,000
C082 Computer Operator (BPS-16)	1	1	504,000		529,000
S654 Senior Forensic Expert (BPS-16)	4	4	2,016,000		2,118,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>799,000</u>	<u>391,000</u>	<u>841,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>799,000</u>	<u>391,000</u>	<u>841,000</u>
F213 Forensic Assistant (BPS-12)	4	4	264,000		277,000
J013 Junior Clerk (BPS-11)	1	1	301,000		317,000
D112 Driver (BPS-06)	1	1	48,000		51,000
S162 Sweeper (BPS-03)	1	1	186,000		196,000
A012 TOTAL ALLOWANCES			<u>309,000</u>	<u>771,000</u>	<u>771,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>307,000</u>	<u>771,000</u>	<u>771,000</u>
A01202 House Rent Allowance			39,000	96,000	96,000
A01203 Conveyance Allowance			56,000	160,000	160,000
A0120Q Fixed Daily Allowance				5,000	5,000
A01217 Medical Allowance			36,000	65,000	65,000
A0121T Adhoc Relief Allowance 2013			8,000	14,000	14,000
A01226 Computer Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015			5,000	11,000	11,000
A0122M Adhoc Releif Allowance 2016			28,000	69,000	69,000
A0122Y Ad-hoc Relief Allowance 2017			37,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A01233 Unattractive Area Allowance			<u>24,000</u>	<u>53,000</u>	<u>53,000</u>
001 Unattractive Area Allowance			24,000	53,000	53,000
A0123G Ad-hoc Relief Allowance-2018			37,000	92,000	92,000
A0123P Ad-hoc Relief Allowance 2019			37,000	87,000	87,000
A01260 Ration Allowance				3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>880,000</u>	<u>889,000</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			4,000	10,000	10,000
A03202 Telephone and Trunk Call			38,000	100,000	100,000
A033 TOTAL UTILITIES			<u>120,000</u>	<u>200,000</u>	<u>400,000</u>
A03303 Electricity			<u>120,000</u>	<u>200,000</u>	<u>400,000</u>
001 Electricity			120,000	200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>175,000</u>	<u>400,000</u>	<u>280,000</u>
A03805 Travelling Allowance			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
001 Travelling Allowance			75,000	150,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>250,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	200,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>170,000</u>	<u>99,000</u>
A03901 Stationery			<u>38,000</u>	<u>80,000</u>	<u>50,000</u>
001 Stationery			38,000	80,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A03902 Printing and Publication			<u>8,000</u>	<u>40,000</u>	<u>15,000</u>
001 Printing and publication			8,000	40,000	15,000
A03905 Newspapers Periodicals and Books			4,000		4,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
002 Other Contingencies			20,000	50,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		
A041 TOTAL PENSION			<u>100,000</u>		
A04114 Superannuation Encashment of L.P.R			100,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>30,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>30,000</u>	
A06103 Cash awards			1,000	30,000	
A09 TOTAL PHYSICAL ASSETS				<u>280,000</u>	
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>280,000</u>	
A09899 Others				<u>280,000</u>	
003 Purchase of Chemical				200,000	
004 Purchase of Films				80,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>150,000</u>	<u>1,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				50,000	1,000
Regional Forensic Science Labortaory District Swat			6,076,000	3,086,000	7,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,316,000</u>	<u>20,463,000</u>	<u>19,846,000</u>
A011	TOTAL PAY		47	47	<u>9,164,000</u>	<u>10,248,000</u>	<u>9,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,092,000</u>	<u>2,968,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,092,000</u>	<u>2,968,000</u>	<u>2,197,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	404,000		424,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	324,000		340,000
A057	Assistant	(BPS-16)	1	1	133,000		140,000
C082	Computer Operator	(BPS-16)	3	3	399,000		419,000
D013	Data Processing Supervisor	(BPS-16)	1	1	133,000		140,000
I012	Inspector	(BPS-16)	4	4	699,000		734,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>7,072,000</u>	<u>7,280,000</u>	<u>7,434,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>7,072,000</u>	<u>7,280,000</u>	<u>7,434,000</u>
S035	Senior Clerk	(BPS-14)	1	1	343,000		361,000
S114	Steno Typist	(BPS-14)	1	1	343,000		361,000
S138	Sub Inspector	(BPS-14)	3	3	936,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	292,000		307,000
J013	Junior Clerk	(BPS-11)	1	1	262,000		276,000
H015	Head Constable	(BPS-09)	3	3	785,000		824,000
H017	Head Constable Driver	(BPS-09)	1	1	261,000		275,000
C088	Constable	(BPS-07)	12	12	2,109,000		2,215,000
C089	Constable Driver	(BPS-07)	3	3	454,000		477,000
E019	Electrician	(BPS-07)	1	1	259,000		272,000
P047	Plumber	(BPS-06)	1	1	124,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	226,000		238,000
L018	Langari	(BPS-03)	2	2	226,000		238,000
M010	Mali	(BPS-03)	1	1	113,000		119,000
N005	Naib Qasid	(BPS-03)	2	2	226,000		238,000
S162	Sweeper	(BPS-03)	1	1	113,000		119,000
A012	TOTAL ALLOWANCES				9,152,000	10,215,000	10,215,000
A012-1	TOTAL REGULAR ALLOWANCES				9,150,000	10,215,000	10,215,000
A01202	House Rent Allowance				768,000	899,000	899,000
A01203	Conveyance Allowance				1,056,000	1,201,000	1,201,000
A01207	Washing Allowance				39,000	38,000	38,000
A01208	Dress Allowance				42,000	43,000	43,000
A0120D	Integrated Allowance				40,000	43,000	43,000
A0120E	Housing Subsidy Allowance				78,000	117,000	117,000
A0120Q	Fixed Daily Allowance				851,000	859,000	859,000
A01210	Risk Allowance				<u>1,066,000</u>	<u>1,065,000</u>	<u>1,065,000</u>
001	Risk Allowance				1,066,000	1,065,000	1,065,000
A01217	Medical Allowance				648,000	734,000	734,000
A0121T	Adhoc Relief Allowance 2013				176,000	192,000	192,000
A01226	Computer Allowance				18,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				130,000	138,000	138,000
A0122M	Adhoc Relief Allowance 2016				658,000	736,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				886,000	1,025,000	1,025,000
A01233	Unattractive Area Allowance				<u>2,000</u>		
001	Unattractive Area Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				883,000	1,012,000	1,012,000
A0123L	Scheduled Post Allowance for Police Officers				550,000	690,000	690,000
A0123P	Ad-hoc Relief Allowance 2019				831,000	946,000	946,000
A01250	Incentive Allowance				<u>167,000</u>	<u>160,000</u>	<u>160,000</u>
001	Incentive Allowance				167,000	160,000	160,000
A01260	Ration Allowance				167,000	165,000	165,000
A01261	Constabulary Allowance for Police Personnel				94,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,969,000</u>	<u>4,430,000</u>	<u>4,304,000</u>
A032 TOTAL COMMUNICATIONS			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			113,000	113,000	113,000
A033 TOTAL UTILITIES			<u>589,000</u>	<u>860,000</u>	<u>851,000</u>
A03301 Gas			188,000	400,000	400,000
A03303 Electricity			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			400,000	450,000	450,000
A03304 Hot and Cold Weather Charges			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,366,000</u>	<u>1,545,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>165,000</u>	<u>345,000</u>	<u>250,000</u>
001 Travelling Allowance			165,000	345,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,871,000</u>	<u>1,882,000</u>	<u>1,860,000</u>
A03901 Stationery			<u>113,000</u>	<u>150,000</u>	<u>120,000</u>
001 Stationery			113,000	150,000	120,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001 Printing and publication			38,000	38,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A03905 Newspapers Periodicals and Books				15,000	10,000
A03907 Advertising & Publicity			<u>45,000</u>	<u>4,000</u>	<u>20,000</u>
001 Advertising and Publicity			45,000	4,000	20,000
A03936 Foreign/Inland Training Course Fee			1,575,000	1,575,000	1,575,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>641,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>641,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	641,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>435,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
001 Machinery and Equipment			75,000	75,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			60,000	60,000	50,000
Police School of Intelligence Abbottabad			22,724,000	25,989,000	25,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137 Police Training Institution Hangu							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>217,499,000</u>	<u>321,969,000</u>	<u>225,907,000</u>
A011	TOTAL PAY		<u>498</u>	<u>498</u>	<u>103,046,000</u>	<u>100,251,000</u>	<u>108,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>15,885,000</u>	<u>15,245,000</u>	<u>16,692,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>15,660,000</u>	<u>15,000,000</u>	<u>16,447,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,079,000		1,133,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	452,000		475,000
A007	Accounts Officer	(BPS-17)	1	1	360,000		378,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,208,000		1,269,000
M033	Medical Officer	(BPS-17)	1	1	360,000		378,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	951,000		999,000
S166	Superintendent	(BPS-17)	1	1	360,000		378,000
A057	Assistant	(BPS-16)	2	2	701,000		737,000
I012	Inspector	(BPS-16)	21	21	8,227,000		8,639,000
P092	Prosecuting Inspector	(BPS-16)	2	2	774,000		813,000
S115	Stenographer	(BPS-16)	2	2	1,188,000		1,248,000
A01102	Personal pay				177,000	200,000	200,000
A01103	Special Pay				1,000		
A01105	Qualification Pay				47,000	45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>462</u>	<u>462</u>	<u>87,161,000</u>	<u>85,006,000</u>	<u>91,537,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>462</u>	<u>87,159,000</u>	<u>85,000,000</u>	<u>91,531,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	316,000		333,000
S035	Senior Clerk	(BPS-14)	2	2	663,000		697,000
S114	Steno Typist	(BPS-14)	3	3	475,000		499,000
S138	Sub Inspector	(BPS-14)	81	81	23,059,000		24,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
J091	Junior Technician	(BPS-12)	1	1	299,000		314,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	10,848,000		11,391,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	121,000		128,000
J013	Junior Clerk	(BPS-11)	8	8	1,415,000		1,486,000
H015	Head Constable	(BPS-09)	84	84	16,164,000		16,972,000
H016	Head Constable (Reader)	(BPS-09)	1	1	171,000		180,000
H017	Head Constable Driver	(BPS-09)	2	2	529,000		556,000
C088	Constable	(BPS-07)	48	48	7,476,000		7,851,000
C089	Constable Driver	(BPS-07)	17	17	2,069,000		2,173,000
C144	Constable (Orderlies)	(BPS-07)	2	2	212,000		223,000
C359	Constable/Cook	(BPS-07)	83	83	12,811,000		13,452,000
T005	Tailor	(BPS-06)	2	2	419,000		440,000
B009	Barber	(BPS-04)	2	2	304,000		319,000
C012	Carpenter	(BPS-04)	1	1	99,000		104,000
C095	Cook	(BPS-04)	4	4	498,000		523,000
C154	Cobbler	(BPS-04)	1	1	104,000		109,000
D006	Daftari	(BPS-04)	1	1	120,000		126,000
F026	Fitter	(BPS-04)	1	1	97,000		102,000
L018	Langari	(BPS-04)	1	1	195,000		205,000
M018	Masson	(BPS-04)	1	1	99,000		104,000
P008	Painter	(BPS-04)	1	1	120,000		126,000
T006	Tailor Master	(BPS-04)	1	1	237,000		249,000
W040	Ward Servant	(BPS-04)	1	1	181,000		191,000
B006	Behishti	(BPS-03)	9	9	980,000		1,029,000
C057	Chowkidar	(BPS-03)	2	2	223,000		235,000
C095	Cook	(BPS-03)	24	24	2,571,000		2,700,000
H028	Head Mali	(BPS-03)	1	1	183,000		193,000
L018	Langari	(BPS-03)	4	4	532,000		559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
M010	Mali	(BPS-03)	5	5	654,000		687,000
N005	Naib Qasid	(BPS-03)	2	2	543,000		571,000
S162	Sweeper	(BPS-03)	12	12	1,866,000		1,960,000
W012	Water Carrier	(BPS-03)	2	2	227,000		239,000
W049	Washerman	(BPS-03)	2	2	279,000		293,000
A01152	Personal pay				2,000	6,000	6,000
A012	TOTAL ALLOWANCES				114,453,000	221,718,000	117,678,000
A012-1	TOTAL REGULAR ALLOWANCES				114,247,000	220,618,000	117,078,000
A01201	Senior Post Allowance				2,000	15,000	15,000
A01202	House Rent Allowance				9,108,000	9,100,000	9,100,000
A01203	Conveyance Allowance				11,480,000	115,000,000	11,480,000
A01207	Washing Allowance				587,000	600,000	600,000
A01208	Dress Allowance				350,000	370,000	370,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A0120Q	Fixed Daily Allowance				12,335,000	13,000,000	13,000,000
A01210	Risk Allowance				<u>15,429,000</u>	<u>16,500,000</u>	<u>16,500,000</u>
001	Risk Allowance				15,429,000	16,500,000	16,500,000
A01217	Medical Allowance				7,681,000	7,700,000	7,700,000
A0121T	Adhoc Relief Allowance 2013				2,148,000	2,200,000	2,200,000
A0121W	Counter Terrorism Allowance				6,000		
A0121Z	Adhoc Relief Allowance-2014				14,000	1,000	1,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01225	Instruction Allowance				6,801,000	7,000,000	7,000,000
A01228	Orderly Allowance				19,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				1,427,000	1,400,000	1,400,000
A0122M	Adhoc Relief Allowance 2016				7,470,000	7,500,000	7,500,000
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				9,987,000	10,200,000	10,200,000
A01239	Special allowance					<u>35,000</u>	<u>35,000</u>
001	Special Allowance					35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018				9,990,000	10,200,000	10,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A0123L Scheduled Post Allowance for Police Officers			3,500,000	2,833,000	2,833,000
A0123P Ad-hoc Relief Allowance 2019			9,486,000	10,200,000	10,200,000
A01250 Incentive Allowance			<u>2,393,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Incentive Allowance			2,393,000	2,500,000	2,500,000
A01260 Ration Allowance			2,517,000	2,700,000	2,700,000
A01261 Constabulary Allowance for Police Personnel			1,369,000	1,306,000	1,306,000
A01270 Other			<u>37,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others			37,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>1,100,000</u>	<u>600,000</u>
A01274 Medical Charges			<u>89,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			89,000	100,000	100,000
A01278 Leave Salary			<u>117,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Leave Salary			117,000	1,000,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>22,354,000</u>	<u>25,692,000</u>	<u>24,476,000</u>
A032 TOTAL COMMUNICATIONS			<u>248,000</u>	<u>325,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			23,000	15,000	10,000
A03202 Telephone and Trunk Call			225,000	310,000	310,000
A033 TOTAL UTILITIES			<u>16,001,000</u>	<u>18,080,000</u>	<u>18,001,000</u>
A03303 Electricity			<u>16,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
001 Electricity			16,000,000	18,000,000	18,000,000
A03304 Hot and Cold Weather Charges			1,000	80,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,467,000</u>	<u>5,600,000</u>	<u>4,600,000</u>
A03805 Travelling Allowance			<u>816,000</u>	<u>1,100,000</u>	<u>900,000</u>
001 Travelling Allowance			816,000	1,100,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,650,000</u>	<u>4,500,000</u>	<u>3,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,500,000	3,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>1,638,000</u>	<u>1,687,000</u>	<u>1,555,000</u>
A03901 Stationery			<u>125,000</u>	<u>130,000</u>	<u>130,000</u>
001 Stationery			125,000	130,000	130,000
A03902 Printing and Publication			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Printing and publication			23,000	25,000	25,000
A03905 Newspapers Periodicals and Books			9,000	12,000	10,000
A03907 Advertising & Publicity			<u>71,000</u>	<u>110,000</u>	<u>80,000</u>
001 Advertising and Publicity			71,000	110,000	80,000
A03936 Foreign/Inland Training Course Fee			410,000	410,000	410,000
A03970 Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>900,000</u>
002 Other Contingencies			300,000	300,000	300,000
044 Other Bara Khana			300,000	400,000	300,000
045 Other Police Week			400,000	300,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,100,000	2,100,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	220,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>791,000</u>	<u>3,788,000</u>	<u>792,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			600,000	600,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>3,000,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>2,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000	1,500,000	1,000
009 Petty Repair			1,000	1,500,000	1,000
Police Training Institution Hangu			242,896,000	354,669,000	253,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,513,000</u>	<u>20,348,000</u>	<u>19,635,000</u>
A011 TOTAL PAY	74	74	<u>8,302,000</u>	<u>9,440,000</u>	<u>8,727,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>2,456,000</u>	<u>4,302,000</u>	<u>2,582,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>2,455,000</u>	<u>4,300,000</u>	<u>2,580,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	481,000		506,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	767,000		806,000
C082 Computer Operator (BPS-16)	1	1	242,000		255,000
I012 Inspector (BPS-16)	4	4	965,000		1,013,000
A01103 Special Pay			1,000	2,000	2,000
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>5,846,000</u>	<u>5,138,000</u>	<u>6,145,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>5,846,000</u>	<u>5,138,000</u>	<u>6,145,000</u>
S035 Senior Clerk (BPS-14)	1	1	112,000		118,000
S138 Sub Inspector (BPS-14)	10	10	1,114,000		1,170,000
A149 Assistant Sub Inspector (BPS-11)	15	15	1,282,000		1,347,000
J013 Junior Clerk (BPS-11)	2	2	182,000		192,000
H015 Head Constable (BPS-09)	6	6	472,000		496,000
C088 Constable (BPS-07)	25	25	1,808,000		1,899,000
C089 Constable Driver (BPS-07)	1	1	242,000		255,000
C095 Cook (BPS-03)	2	2	131,000		138,000
L018 Langari (BPS-03)	2	2	131,000		138,000
M010 Mali (BPS-03)	1	1	186,000		196,000
N005 Naib Qasid (BPS-03)	1	1	186,000		196,000
A012 TOTAL ALLOWANCES			<u>8,211,000</u>	<u>10,908,000</u>	<u>10,908,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,168,000</u>	<u>10,908,000</u>	<u>10,908,000</u>
A01202 House Rent Allowance			642,000	620,000	620,000
A01203 Conveyance Allowance			886,000	830,000	830,000
A01207 Washing Allowance			34,000	34,000	34,000
A01208 Dress Allowance			58,000	107,000	107,000
A0120Q Fixed Daily Allowance			688,000	701,000	701,000
A01210 Risk Allowance			<u>912,000</u>	<u>1,006,000</u>	<u>1,006,000</u>
001 Risk Allowance			912,000	1,006,000	1,006,000
A01217 Medical Allowance			517,000	674,000	674,000
A0121T Adhoc Relief Allowance 2013			133,000	216,000	216,000
A01225 Instruction Allowance			60,000	593,000	593,000
A01226 Computer Allowance			18,000	18,000	18,000
A01228 Orderly Allowance			25,000		
A0122C Adhoc Relief Allowance - 2015			110,000	147,000	147,000
A0122M Adhoc Relief Allowance 2016			529,000	792,000	792,000
A0122Y Ad-hoc Relief Allowance 2017			747,000	790,000	790,000
A01233 Unattractive Area Allowance				<u>9,000</u>	<u>9,000</u>
001 Unattractive Area Allowance				9,000	9,000
A01239 Special allowance			<u>1,000</u>	<u>6,000</u>	<u>6,000</u>
001 Special Allowance			1,000	6,000	6,000
A0123G Ad-hoc Relief Allowance-2018			747,000	1,133,000	1,133,000
A0123L Scheduled Post Allowance for Police Officers			1,094,000	1,842,000	1,842,000
A0123P Ad-hoc Relief Allowance 2019			632,000	1,038,000	1,038,000
A01250 Incentive Allowance			<u>139,000</u>	<u>149,000</u>	<u>149,000</u>
001 Incentive Allowance			139,000	149,000	149,000
A01260 Ration Allowance			134,000	131,000	131,000
A01261 Constabulary Allowance for Police Personnel			62,000	72,000	72,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>42,000</u>		
001 Leave Salary			42,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A03 TOTAL OPERATING EXPENSES			<u>2,533,000</u>	<u>3,135,000</u>	<u>2,971,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>75,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			4,000		10,000
A03202 Telephone and Trunk Call			75,000	75,000	65,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>130,000</u>	<u>401,000</u>
A03303 Electricity			<u>150,000</u>	<u>100,000</u>	<u>400,000</u>
001 Electricity			150,000	100,000	400,000
A03304 Hot and Cold Weather Charges			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>475,000</u>	<u>1,075,000</u>	<u>675,000</u>
A03805 Travelling Allowance			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Travelling Allowance			75,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,000,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	600,000
A039 TOTAL GENERAL			<u>1,828,000</u>	<u>1,855,000</u>	<u>1,820,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>70,000</u>
001 Stationery			60,000	90,000	70,000
A03902 Printing and Publication			<u>75,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			75,000	10,000	50,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>38,000</u>		<u>35,000</u>
001 Advertising and Publicity			38,000		35,000
A03936 Foreign/Inland Training Course Fee			1,600,000	1,600,000	1,600,000
A03970 Others			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	150,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>	<u>393,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A041 TOTAL PENSION			<u>100,000</u>	<u>393,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			100,000	393,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A061 TOTAL SCHOLARSHIP			<u>1,000</u>		
A06103 Cash awards			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>330,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			150,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	30,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
Police School of Traffic Management Kohat			19,322,000	24,206,000	23,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,502,000</u>	<u>44,007,000</u>	<u>44,575,000</u>
A011	TOTAL PAY		98	98	<u>20,909,000</u>	<u>21,396,000</u>	<u>21,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,486,000</u>	<u>1,996,000</u>	<u>1,561,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,486,000</u>	<u>1,996,000</u>	<u>1,561,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	275,000		289,000
A057	Assistant	(BPS-16)	1	1	358,000		376,000
I012	Inspector	(BPS-16)	2	2	588,000		618,000
L104	Legal Inspector	(BPS-16)	1	1	265,000		278,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>19,423,000</u>	<u>19,400,000</u>	<u>20,403,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>19,422,000</u>	<u>19,400,000</u>	<u>20,403,000</u>
S035	Senior Clerk	(BPS-14)	1	1	356,000		375,000
S114	Steno Typist	(BPS-14)	1	1	156,000		165,000
S138	Sub Inspector	(BPS-14)	6	6	2,423,000		2,545,000
J091	Junior Technician	(BPS-12)	1	1	172,000		181,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,863,000		4,057,000
J013	Junior Clerk	(BPS-11)	2	2	492,000		517,000
H015	Head Constable	(BPS-09)	20	20	4,251,000		4,464,000
C088	Constable	(BPS-07)	20	20	3,473,000		3,647,000
C089	Constable Driver	(BPS-07)	4	4	622,000		654,000
B009	Barber	(BPS-04)	2	2	304,000		319,000
C154	Cobbler	(BPS-04)	2	2	304,000		319,000
C012	Carpenter	(BPS-03)	1	1	153,000		161,000
C095	Cook	(BPS-03)	10	10	1,395,000		1,465,000
M010	Mali	(BPS-03)	1	1	136,000		144,000
M018	Masson	(BPS-03)	1	1	144,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
N005	Naib Qasid	(BPS-03)	2	2	288,000		303,000
S162	Sweeper	(BPS-03)	3	3	445,000		467,000
W012	Water Carrier	(BPS-03)	1	1	149,000		157,000
W049	Washerman	(BPS-03)	2	2	296,000		312,000
A01153	Special Pay				1,000		
A012	TOTAL ALLOWANCES				22,593,000	22,611,000	22,611,000
A012-1	TOTAL REGULAR ALLOWANCES				22,591,000	22,511,000	22,511,000
A01202	House Rent Allowance				1,791,000	1,781,000	1,781,000
A01203	Conveyance Allowance				2,244,000	2,235,000	2,235,000
A01207	Washing Allowance				99,000	94,000	94,000
A01208	Dress Allowance				43,000	40,000	40,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				2,108,000	2,020,000	2,020,000
A01210	Risk Allowance				<u>2,759,000</u>	<u>2,618,000</u>	<u>2,618,000</u>
001	Risk Allowance				2,759,000	2,618,000	2,618,000
A01217	Medical Allowance				1,579,000	1,553,000	1,553,000
A0121T	Adhoc Relief Allowance 2013				456,000	457,000	457,000
A01225	Instruction Allowance				1,835,000	1,850,000	1,850,000
A0122C	Adhoc Relief Allowance - 2015				297,000	295,000	295,000
A0122M	Adhoc Relief Allowance 2016				1,563,000	1,556,000	1,556,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,041,000	2,132,000	2,132,000
A01239	Special allowance				<u>2,000</u>		
001	Special Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,041,000	2,132,000	2,132,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				1,985,000	2,077,000	2,077,000
A01250	Incentive Allowance				<u>469,000</u>	<u>444,000</u>	<u>444,000</u>
001	Incentive Allowance				469,000	444,000	444,000
A01260	Ration Allowance				445,000	414,000	414,000
A01261	Constabulary Allowance for Police Personnel				240,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			1,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>5,989,000</u>	<u>6,727,000</u>	<u>5,760,000</u>
A032 TOTAL COMMUNICATIONS			<u>184,000</u>	<u>238,000</u>	<u>238,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and Trunk Call			173,000	227,000	227,000
A033 TOTAL UTILITIES			<u>3,185,000</u>	<u>3,000,000</u>	<u>2,801,000</u>
A03303 Electricity			<u>3,184,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001 Electricity			3,184,000	2,800,000	2,800,000
A03304 Hot and Cold Weather Charges			1,000	200,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,025,000</u>	<u>2,740,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>225,000</u>	<u>540,000</u>	<u>250,000</u>
001 Travelling Allowance			225,000	540,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,200,000</u>	<u>1,850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,200,000	1,850,000
A039 TOTAL GENERAL			<u>595,000</u>	<u>749,000</u>	<u>621,000</u>
A03901 Stationery			<u>113,000</u>	<u>150,000</u>	<u>120,000</u>
001 Stationery			113,000	150,000	120,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001 Printing and publication			15,000	30,000	15,000
A03905 Newspapers Periodicals and Books			6,000	9,000	6,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A03936 Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970 Others			<u>1,000</u>	<u>100,000</u>	<u>20,000</u>
002 Other Contingencies			1,000	100,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>		
A041 TOTAL PENSION			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A06103 Cash awards			15,000	30,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>470,000</u>	<u>2,507,000</u>	<u>471,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>45,000</u>
001 Machinery and Equipment			45,000	100,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>40,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	40,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,967,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,967,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	1,967,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
009 Petty Repair			1,000		
Police Training Centre Mansehra			50,176,000	53,271,000	50,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,531,000</u>	<u>15,247,000</u>	<u>15,798,000</u>
A011 TOTAL PAY	31	31	<u>7,755,000</u>	<u>7,603,000</u>	<u>8,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,208,000</u>	<u>2,303,000</u>	<u>2,323,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,208,000</u>	<u>2,303,000</u>	<u>2,323,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	668,000		702,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	532,000		559,000
A057 Assistant (BPS-16)	1	1	336,000		354,000
C082 Computer Operator (BPS-16)	1	1	336,000		354,000
I012 Inspector (BPS-16)	1	1	336,000		354,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>5,547,000</u>	<u>5,300,000</u>	<u>5,831,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>5,547,000</u>	<u>5,300,000</u>	<u>5,831,000</u>
S138 Sub Inspector (BPS-14)	2	2	609,000		640,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,173,000		1,232,000
H015 Head Constable (BPS-09)	3	3	650,000		683,000
C088 Constable (BPS-07)	10	10	2,001,000		2,102,000
C089 Constable Driver (BPS-07)	1	1	199,000		209,000
C095 Cook (BPS-03)	1	1	183,000		193,000
L018 Langari (BPS-03)	1	1	183,000		193,000
M010 Mali (BPS-03)	1	1	183,000		193,000
N005 Naib Qasid (BPS-03)	1	1	183,000		193,000
S162 Sweeper (BPS-03)	1	1	183,000		193,000
A012 TOTAL ALLOWANCES			<u>8,776,000</u>	<u>7,644,000</u>	<u>7,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,762,000</u>	<u>7,638,000</u>	<u>7,638,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01202 House Rent Allowance			640,000	640,000	640,000
A01203 Conveyance Allowance			772,000	796,000	796,000
A01207 Washing Allowance			41,000	40,000	40,000
A01208 Dress Allowance			48,000	45,000	45,000
A0120D Integrated Allowance			5,000	5,000	5,000
A0120Q Fixed Daily Allowance			697,000	701,000	701,000
A01210 Risk Allowance			<u>932,000</u>	<u>900,000</u>	<u>900,000</u>
001 Risk Allowance			932,000	900,000	900,000
A01217 Medical Allowance			509,000	512,000	512,000
A0121T Adhoc Relief Allowance 2013			149,000	144,000	144,000
A0121W Counter Terrorism Allowance				27,000	27,000
A01226 Computer Allowance			4,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			105,000	103,000	103,000
A0122M Adhoc Relief Allowance 2016			565,000	567,000	567,000
A0122Y Ad-hoc Relief Allowance 2017			756,000	557,000	557,000
A0123G Ad-hoc Relief Allowance-2018			755,000	560,000	560,000
A0123L Scheduled Post Allowance for Police Officers			1,744,000	875,000	875,000
A0123P Ad-hoc Relief Allowance 2019			633,000	760,000	760,000
A01250 Incentive Allowance			<u>166,000</u>	<u>158,000</u>	<u>158,000</u>
001 Incentive Allowance			166,000	158,000	158,000
A01260 Ration Allowance			153,000	147,000	147,000
A01261 Constabulary Allowance for Police Personnel			88,000	83,000	83,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>6,000</u>	<u>6,000</u>
A01274 Medical Charges			<u>13,000</u>	<u>6,000</u>	<u>6,000</u>
001 Medical Charges			13,000	6,000	6,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,196,000</u>	<u>4,595,000</u>	<u>3,211,000</u>
A032 TOTAL COMMUNICATIONS			<u>77,000</u>	<u>56,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			2,000	6,000	5,000
A03202 Telephone and Trunk Call			75,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A033 TOTAL UTILITIES			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
A03303 Electricity			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			150,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>1,706,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>506,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	506,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>1,200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	1,200,000	600,000
A039 TOTAL GENERAL			<u>1,719,000</u>	<u>2,333,000</u>	<u>1,856,000</u>
A03901 Stationery			<u>38,000</u>	<u>80,000</u>	<u>60,000</u>
001 Stationery			38,000	80,000	60,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001 Printing and publication			75,000	75,000	80,000
A03905 Newspapers Periodicals and Books			8,000	10,000	8,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity			38,000	38,000	38,000
A03936 Foreign/Inland Training Course Fee			1,500,000	2,000,000	1,600,000
A03970 Others			<u>60,000</u>	<u>130,000</u>	<u>70,000</u>
002 Other Contingencies			60,000	130,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A06103 Cash awards			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>600,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
A13001 Transport			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001 Transport			200,000	400,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>150,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>150,000</u>	<u>30,000</u>
001 Machinery and Equipment			15,000	150,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	50,000	15,000
Police Public Disorder & Riot Management Mardan			18,968,000	20,462,000	19,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,908,000</u>	<u>14,724,000</u>	<u>14,297,000</u>
A011 TOTAL PAY	34	34	<u>6,827,000</u>	<u>7,603,000</u>	<u>7,176,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,737,000</u>	<u>2,303,000</u>	<u>2,876,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,737,000</u>	<u>2,303,000</u>	<u>2,876,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	720,000		756,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	573,000		602,000
A057 Assistant (BPS-16)	1	1	362,000		381,000
C082 Computer Operator (BPS-16)	1	1	362,000		381,000
I012 Inspector (BPS-16)	2	2	720,000		756,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>4,090,000</u>	<u>5,300,000</u>	<u>4,300,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>4,090,000</u>	<u>5,300,000</u>	<u>4,300,000</u>
S138 Sub Inspector (BPS-14)	4	4	825,000		866,000
A149 Assistant Sub Inspector (BPS-11)	2	2	317,000		333,000
J013 Junior Clerk (BPS-11)	1	1	168,000		177,000
H015 Head Constable (BPS-09)	3	3	438,000		460,000
H017 Head Constable Driver (BPS-09)	1	1	146,000		154,000
C088 Constable (BPS-07)	8	8	1,078,000		1,132,000
C089 Constable Driver (BPS-07)	1	1	134,000		141,000
C095 Cook (BPS-03)	2	2	246,000		259,000
L018 Langari (BPS-03)	2	2	246,000		259,000
M010 Mali (BPS-03)	1	1	123,000		130,000
N005 Naib Qasid (BPS-03)	2	2	246,000		259,000
S162 Sweeper (BPS-03)	1	1	123,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A012 TOTAL ALLOWANCES			<u>7,081,000</u>	<u>7,121,000</u>	<u>7,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,079,000</u>	<u>7,119,000</u>	<u>7,119,000</u>
A01202 House Rent Allowance			606,000	640,000	640,000
A01203 Conveyance Allowance			749,000	749,000	749,000
A01207 Washing Allowance			34,000	40,000	40,000
A01208 Dress Allowance			69,000	69,000	69,000
A0120Q Fixed Daily Allowance			495,000	495,000	495,000
A01210 Risk Allowance			<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
001 Risk Allowance			638,000	638,000	638,000
A01217 Medical Allowance			465,000	465,000	465,000
A0121T Adhoc Relief Allowance 2013			156,000	156,000	156,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			94,000	94,000	94,000
A0122M Adhoc Relief Allowance 2016			482,000	482,000	482,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			662,000	662,000	662,000
A0123G Ad-hoc Relief Allowance-2018			662,000	662,000	662,000
A0123L Scheduled Post Allowance for Police Officers			1,166,000	1,166,000	1,166,000
A0123P Ad-hoc Relief Allowance 2019			515,000	515,000	515,000
A01250 Incentive Allowance			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001 Incentive Allowance			94,000	94,000	94,000
A01260 Ration Allowance			91,000	91,000	91,000
A01261 Constabulary Allowance for Police Personnel			59,000	59,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,598,000</u>	<u>2,184,000</u>	<u>1,912,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>121,000</u>	<u>121,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			38,000	117,000	117,000
A033 TOTAL UTILITIES			<u>11,000</u>		<u>1,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>10,000</u>		<u>1,000</u>
001 Electricity			10,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>413,000</u>	<u>913,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>113,000</u>	<u>213,000</u>	<u>150,000</u>
001 Travelling Allowance			113,000	213,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	700,000	500,000
A039 TOTAL GENERAL			<u>1,132,000</u>	<u>1,150,000</u>	<u>1,140,000</u>
A03901 Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			38,000	50,000	40,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			6,000	12,000	10,000
A03936 Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>20,000</u>	
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>20,000</u>	
A06103 Cash awards			15,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>104,000</u>	<u>65,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Transport			20,000	20,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	54,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	30,000	15,000
Police School of Explosive Handling Nowshera			15,571,000	17,032,000	16,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,025,000</u>	<u>123,170,000</u>
A011 TOTAL PAY		<u>199</u>		<u>61,261,000</u>	<u>52,405,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>25</u>		<u>17,145,000</u>	<u>21,937,000</u>
A01101 Total Basic Pay Of Officer		<u>25</u>		<u>16,135,000</u>	<u>19,976,000</u>
S148 Superintendent Of Police (BPS-19)		1			1,500,000
S148 Superintendent Of Police (BPS-18)		2			3,000,000
D055 Deputy Superintendent Of Police (BPS-17)		2			3,000,000
M033 Medical Officer (BPS-17)		1			716,000
A057 Assistant (BPS-16)		2			2,000,000
C082 Computer Operator (BPS-16)		6			3,000,000
I012 Inspector (BPS-16)		10			5,000,000
S115 Stenographer (BPS-16)		1			1,760,000
A01102 Personal pay				1,000,000	1,150,000
A01105 Qualification Pay				10,000	21,000
A01106 Total Pay of contract officer					<u>790,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>174</u>		<u>44,116,000</u>	<u>30,468,000</u>
A01151 Total Basic Pay Other Staff		<u>174</u>		<u>44,113,000</u>	<u>30,465,000</u>
S035 Senior Clerk (BPS-14)		2			1,500,000
S114 Steno Typist (BPS-14)		2			1,500,000
S138 Sub Inspector (BPS-14)		20			3,000,000
J091 Junior Technician (BPS-12)		1			184,000
A149 Assistant Sub Inspector (BPS-11)		25			5,000,000
J013 Junior Clerk (BPS-11)		3			2,500,000
H015 Head Constable (BPS-09)		32			5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
C088 Constable (BPS-07)	40				5,000,000
E019 Electrician (BPS-07)	2				797,000
D006 Daftari (BPS-06)	1				500,000
C012 Carpenter (BPS-04)	2				298,000
C154 Cobbler (BPS-04)	3				448,000
F026 Fitter (BPS-04)	2				298,000
B009 Barber (BPS-03)	4				600,000
C095 Cook (BPS-03)	6				700,000
L018 Langari (BPS-03)	6				600,000
M010 Mali (BPS-03)	3				444,000
M018 Masson (BPS-03)	2				296,000
N005 Naib Qasid (BPS-03)	8				800,000
S162 Sweeper (BPS-03)	6				600,000
W049 Washerman (BPS-03)	4				400,000
A01152 Personal pay				3,000	3,000
A012 TOTAL ALLOWANCES				70,764,000	70,765,000
A012-1 TOTAL REGULAR ALLOWANCES				70,764,000	70,765,000
A01202 House Rent Allowance				4,530,000	4,530,000
A01203 Conveyance Allowance				6,041,000	6,041,000
A01207 Washing Allowance				178,000	178,000
A01208 Dress Allowance				141,000	141,000
A0120D Integrated Allowance				54,000	54,000
A0120E Housing Subsidy Allowance				1,000	1,000
A0120N Special allowances @ 30% of basic pay for Secretar				1,000	2,000
A0120Q Fixed Daily Allowance				4,942,000	4,942,000
A0120S Elite force allowance				6,018,000	6,018,000
A01210 Risk Allowance				6,304,000	6,304,000
001 Risk Allowance				6,304,000	6,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A01217 Medical Allowance				3,975,000	3,975,000
A0121T Adhoc Relief Allowance 2013				1,580,000	1,580,000
A01224 Entertainment Allowance				1,000	1,000
A01225 Instruction Allowance				1,710,000	1,710,000
A01226 Computer Allowance				120,000	120,000
A0122C Adhoc Relief Allowance - 2015				2,006,000	2,006,000
A0122M Adhoc Relief Allowance 2016				11,188,000	11,188,000
A0122N Special Conveyance Allowance to Disbalded Employees				55,000	55,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017				5,803,000	5,803,000
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>60,000</u>
001 Unattractive Area Allowance				60,000	60,000
A0123G Ad-hoc Relief Allowance-2018				5,803,000	5,803,000
A0123L Scheduled Post Allowance for Police Officers				2,000,000	2,000,000
A0123P Ad-hoc Relief Allowance 2019				5,803,000	5,803,000
A01250 Incentive Allowance				<u>902,000</u>	<u>902,000</u>
001 Incentive Allowance				902,000	902,000
A01260 Ration Allowance				956,000	956,000
A01261 Constabulary Allowance for Police Personnel				589,000	589,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others					1,000
A03 TOTAL OPERATING EXPENSES				<u>9,530,000</u>	<u>6,373,000</u>
A032 TOTAL COMMUNICATIONS				<u>60,000</u>	<u>100,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				50,000	90,000
A033 TOTAL UTILITIES				<u>3,800,000</u>	<u>3,800,000</u>
A03303 Electricity				<u>3,800,000</u>	<u>3,800,000</u>
001 Electricity				3,800,000	3,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>4,800,000</u>	<u>2,200,000</u>
A03805 Travelling Allowance				<u>300,000</u>	<u>200,000</u>
001 Travelling Allowance				300,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>4,500,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				4,500,000	2,000,000
A039 TOTAL GENERAL				<u>870,000</u>	<u>273,000</u>
A03901 Stationery				<u>200,000</u>	<u>150,000</u>
001 Stationery				200,000	150,000
A03902 Printing and Publication				<u>200,000</u>	<u>15,000</u>
001 Printing and publication				200,000	15,000
A03905 Newspapers Periodicals and Books				20,000	8,000
A03907 Advertising & Publicity				<u>50,000</u>	
001 Advertising and Publicity				50,000	
A03970 Others				<u>400,000</u>	<u>100,000</u>
001 Others				300,000	100,000
044 Other Bara Khana				100,000	
A06 TOTAL TRANSFERS				<u>250,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP				<u>250,000</u>	<u>50,000</u>
A06103 Cash awards				250,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>1,350,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT				<u>1,000,000</u>	<u>350,000</u>
A13001 Transport				<u>1,000,000</u>	<u>350,000</u>
001 Transport				1,000,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A13101 Machinery and Equipment				<u>300,000</u>	<u>50,000</u>
001 Machinery and Equipment				300,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture				50,000	30,000
Elite Police Training School Hakeemabad Nowshera				143,155,000	130,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,418,000</u>	<u>16,545,000</u>	<u>16,702,000</u>
A011	TOTAL PAY		44	44	<u>7,822,000</u>	<u>8,066,000</u>	<u>8,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,595,000</u>	<u>2,148,000</u>	<u>1,677,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,595,000</u>	<u>2,148,000</u>	<u>1,677,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	300,000		315,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	239,000		251,000
A057	Assistant	(BPS-16)	1	1	151,000		159,000
C082	Computer Operator	(BPS-16)	3	3	452,000		475,000
D013	Data Processing Supervisor	(BPS-16)	1	1	151,000		159,000
I012	Inspector	(BPS-16)	2	2	302,000		318,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,227,000</u>	<u>5,918,000</u>	<u>6,546,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>6,227,000</u>	<u>5,918,000</u>	<u>6,546,000</u>
S035	Senior Clerk	(BPS-14)	1	1	256,000		270,000
S114	Steno Typist	(BPS-14)	1	1	256,000		270,000
S138	Sub Inspector	(BPS-14)	2	2	511,000		537,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	197,000		207,000
J013	Junior Clerk	(BPS-11)	1	1	209,000		220,000
H015	Head Constable	(BPS-09)	3	3	543,000		571,000
H017	Head Constable Driver	(BPS-09)	1	1	181,000		191,000
C088	Constable	(BPS-07)	12	12	2,002,000		2,103,000
C089	Constable Driver	(BPS-07)	3	3	501,000		527,000
E019	Electrician	(BPS-07)	1	1	179,000		188,000
P047	Plumber	(BPS-06)	1	1	173,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
C095 Cook (BPS-03)	2	2	305,000		320,000
L018 Langari (BPS-03)	2	2	305,000		320,000
M010 Mali (BPS-03)	1	1	152,000		160,000
N005 Naib Qasid (BPS-03)	2	2	305,000		320,000
S162 Sweeper (BPS-03)	1	1	152,000		160,000
A012 TOTAL ALLOWANCES			<u>8,596,000</u>	<u>8,479,000</u>	<u>8,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,594,000</u>	<u>8,479,000</u>	<u>8,479,000</u>
A01202 House Rent Allowance			922,000	929,000	929,000
A01203 Conveyance Allowance			941,000	880,000	880,000
A01207 Washing Allowance			34,000	30,000	30,000
A01208 Dress Allowance			34,000	44,000	44,000
A0120D Integrated Allowance			32,000	30,000	30,000
A0120E Housing Subsidy Allowance			436,000	331,000	331,000
A0120Q Fixed Daily Allowance			770,000	718,000	718,000
A01210 Risk Allowance			<u>989,000</u>	<u>901,000</u>	<u>901,000</u>
001 Risk Allowance			989,000	901,000	901,000
A01217 Medical Allowance			611,000	594,000	594,000
A0121T Adhoc Relief Allowance 2013			156,000	153,000	153,000
A0122C Adhoc Relief Allowance - 2015			116,000	112,000	112,000
A0122M Adhoc Relief Allowance 2016			567,000	568,000	568,000
A0122Y Ad-hoc Relief Allowance 2017			755,000	780,000	780,000
A0123G Ad-hoc Relief Allowance-2018			754,000	789,000	789,000
A0123L Scheduled Post Allowance for Police Officers			328,000	501,000	501,000
A0123P Ad-hoc Relief Allowance 2019			740,000	765,000	765,000
A01250 Incentive Allowance			<u>168,000</u>	<u>145,000</u>	<u>145,000</u>
001 Incentive Allowance			168,000	145,000	145,000
A01260 Ration Allowance			156,000	138,000	138,000
A01261 Constabulary Allowance for Police Personnel			85,000	71,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>4,323,000</u>	<u>4,135,000</u>	<u>3,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>75,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			15,000		10,000
A03202 Telephone and Trunk Call			75,000	75,000	75,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>500,000</u>	<u>500,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,039,000</u>	<u>1,350,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>38,000</u>	<u>150,000</u>	<u>50,000</u>
001 Travelling Allowance			38,000	150,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>2,693,000</u>	<u>2,210,000</u>	<u>2,190,000</u>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Stationery			75,000	75,000	75,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			8,000	10,000	10,000
A03907 Advertising & Publicity			<u>15,000</u>		
001 Advertising and Publicity			15,000		
A03936 Foreign/Inland Training Course Fee			2,500,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	80,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04106 Reimbursement of medical charges to pensioners					1,000
A04114 Superannuation Encashment of L.P.R			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>190,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	60,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
Police School of Investigation Hayatabad Peshawar			20,911,000	20,890,000	20,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032111	TRAINING							
PR5870	Directorate of Training Central Police Office (CPO)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,511,000	30,647,000	30,803,000	
A011	TOTAL PAY			56	56	13,795,000	14,514,000	14,670,000
A011-1	TOTAL PAY OF OFFICERS			15	15	6,422,000	8,383,000	6,923,000
A01101	Total Basic Pay Of Officer			15	15	6,407,000	8,190,000	6,730,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,074,000		1,128,000	
S148	Superintendent Of Police	(BPS-18)	3	3	1,815,000		1,906,000	
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	482,000		507,000	
A057	Assistant	(BPS-16)	2	2	606,000		637,000	
C082	Computer Operator	(BPS-16)	4	4	1,214,000		1,275,000	
I012	Inspector	(BPS-16)	3	3	911,000		957,000	
S115	Stenographer	(BPS-16)	1	1	305,000		320,000	
A01102	Personal pay						176,000	176,000
A01105	Qualification Pay				15,000		17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF			41	41	7,373,000	6,131,000	7,747,000
A01151	Total Basic Pay Other Staff			41	41	7,373,000	6,131,000	7,747,000
S035	Senior Clerk	(BPS-14)	4	4	970,000		1,019,000	
S114	Steno Typist	(BPS-14)	4	4	970,000		1,019,000	
S138	Sub Inspector	(BPS-14)	1	1	243,000		256,000	
A149	Assistant Sub Inspector	(BPS-11)	3	3	557,000		585,000	
J013	Junior Clerk	(BPS-11)	2	2	396,000		417,000	
H017	Head Constable Driver	(BPS-09)	2	2	343,000		361,000	
C088	Constable	(BPS-07)	16	16	2,536,000		2,664,000	
C089	Constable Driver	(BPS-07)	4	4	633,000		665,000	
N005	Naib Qasid	(BPS-03)	5	5	725,000		761,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A012 TOTAL ALLOWANCES			<u>16,716,000</u>	<u>16,133,000</u>	<u>16,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,582,000</u>	<u>16,033,000</u>	<u>16,033,000</u>
A01201 Senior Post Allowance			8,000	14,000	14,000
A01202 House Rent Allowance			1,427,000	1,436,000	1,436,000
A01203 Conveyance Allowance			1,241,000	1,316,000	1,316,000
A01207 Washing Allowance			38,000	32,000	32,000
A01208 Dress Allowance			83,000	101,000	101,000
A0120D Integrated Allowance			16,000	15,000	15,000
A0120E Housing Subsidy Allowance			921,000	1,214,000	1,214,000
A0120Q Fixed Daily Allowance			1,080,000	713,000	713,000
A01210 Risk Allowance			<u>1,384,000</u>	<u>913,000</u>	<u>913,000</u>
001 Risk Allowance			1,384,000	913,000	913,000
A01217 Medical Allowance			888,000	898,000	898,000
A0121T Adhoc Relief Allowance 2013			257,000	239,000	239,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance				72,000	72,000
A01228 Orderly Allowance			112,000	154,000	154,000
A0122C Adhoc Relief Allowance - 2015			190,000	162,000	162,000
A0122M Adhoc Relief Allowance 2016			1,015,000	1,061,000	1,061,000
A0122U Monetary Allowance (QPM/PPM/Bar)				22,000	22,000
A0122Y Ad-hoc Relief Allowance 2017			1,332,000	1,449,000	1,449,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance			12,000	2,000	2,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			153,000		
A0123G Ad-hoc Relief Allowance-2018			1,285,000	1,449,000	1,449,000
A0123L Scheduled Post Allowance for Police Officers			3,733,000	3,410,000	3,410,000
A0123P Ad-hoc Relief Allowance 2019			947,000	967,000	967,000
A01250 Incentive Allowance			<u>185,000</u>	<u>163,000</u>	<u>163,000</u>
001 Incentive Allowance			185,000	163,000	163,000
A01260 Ration Allowance			171,000	147,000	147,000
A01261 Constabulary Allowance for Police Personnel			91,000	77,000	77,000
A01270 Other			<u>7,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
001 Others			7,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>133,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			133,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,906,000</u>	<u>7,642,000</u>	<u>1,516,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>141,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			11,000	11,000	10,000
A03202 Telephone and Trunk Call			188,000	130,000	130,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>825,000</u>	<u>575,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>375,000</u>	<u>575,000</u>	<u>400,000</u>
001 Travelling Allowance			375,000	575,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		1,000
A039 TOTAL GENERAL			<u>882,000</u>	<u>6,926,000</u>	<u>975,000</u>
A03901 Stationery			<u>113,000</u>	<u>141,000</u>	<u>120,000</u>
001 Stationery			113,000	141,000	120,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			75,000	75,000	75,000
A03905 Newspapers Periodicals and Books			4,000	4,000	
A03907 Advertising & Publicity			<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
001 Advertising and Publicity			15,000	21,000	20,000
A03936 Foreign/Inland Training Course Fee			625,000	6,625,000	700,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others				60,000	
002 Other Contingencies			50,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>145,000</u>	<u>105,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>70,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>56,000</u>	<u>70,000</u>	<u>55,000</u>
001 Machinery and Equipment			56,000	70,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			75,000	75,000	50,000
Directorate of Training Central Police Office (CPO)			32,549,000	38,434,000	32,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,423,000</u>	<u>46,053,000</u>	<u>45,966,000</u>
A011	TOTAL PAY		117	117	<u>20,284,000</u>	<u>21,387,000</u>	<u>21,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,300,000</u>	<u>2,208,000</u>	<u>2,415,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,300,000</u>	<u>2,208,000</u>	<u>2,415,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	605,000		635,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	482,000		507,000
A057	Assistant	(BPS-16)	1	1	304,000		319,000
C082	Computer Operator	(BPS-16)	1	1	304,000		319,000
I012	Inspector	(BPS-16)	2	2	605,000		635,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>17,984,000</u>	<u>19,179,000</u>	<u>18,889,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>17,984,000</u>	<u>19,179,000</u>	<u>18,889,000</u>
S035	Senior Clerk	(BPS-14)	1	1	230,000		242,000
S138	Sub Inspector	(BPS-14)	8	8	1,838,000		1,930,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,644,000		2,776,000
J013	Junior Clerk	(BPS-11)	2	2	375,000		394,000
H015	Head Constable	(BPS-09)	30	30	4,886,000		5,131,000
C088	Constable	(BPS-07)	35	35	5,256,000		5,520,000
C089	Constable Driver	(BPS-07)	1	1	150,000		158,000
B009	Barber	(BPS-03)	2	2	274,000		288,000
C095	Cook	(BPS-03)	4	4	549,000		577,000
C154	Cobbler	(BPS-03)	1	1	137,000		144,000
D060	Dhobi	(BPS-03)	2	2	274,000		288,000
L018	Langari	(BPS-03)	4	4	549,000		577,000
M010	Mali	(BPS-03)	2	2	274,000		288,000
N005	Naib Qasid	(BPS-03)	1	1	137,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
S162	Sweeper	(BPS-03)	2	2	274,000		288,000
T006	Tailor Master	(BPS-03)	1	1	137,000		144,000
A012	TOTAL ALLOWANCES				<u>23,139,000</u>	<u>24,666,000</u>	<u>24,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,137,000</u>	<u>24,666,000</u>	<u>24,662,000</u>
A01202	House Rent Allowance				1,698,000	1,871,000	1,871,000
A01203	Conveyance Allowance				2,192,000	2,359,000	2,359,000
A01207	Washing Allowance				127,000	137,000	137,000
A01208	Dress Allowance				52,000	48,000	48,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				2,201,000	2,553,000	2,553,000
A01210	Risk Allowance				<u>2,840,000</u>	<u>3,281,000</u>	<u>3,281,000</u>
001	Risk Allowance				2,840,000	3,281,000	3,281,000
A01217	Medical Allowance				1,543,000	1,652,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				373,000	410,000	410,000
A0121Z	Adhoc Relief Allowance-2014					4,000	
A01225	Instruction Allowance				2,233,000	2,380,000	2,380,000
A0122C	Adhoc Relief Allowance - 2015				255,000	273,000	273,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,572,000	1,572,000
A0122Y	Ad-hoc Relief Allowance 2017				1,965,000	1,965,000	1,965,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000	1,000
A01236	Deputation Allowance					16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				1,965,000	1,965,000	1,965,000
A0123L	Scheduled Post Allowance for Police Officers				1,094,000	1,094,000	1,094,000
A0123P	Ad-hoc Relief Allowance 2019				1,833,000	1,833,000	1,833,000
A01250	Incentive Allowance				<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
001	Incentive Allowance				502,000	502,000	502,000
A01260	Ration Allowance				491,000	491,000	491,000
A01261	Constabulary Allowance for Police Personnel				248,000	248,000	248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,398,000</u>	<u>4,980,000</u>	<u>4,970,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>255,000</u>	<u>255,000</u>
A03201 Postage and Telegraph			4,000	10,000	10,000
A03202 Telephone and Trunk Call			45,000	245,000	245,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03301 Gas				500,000	500,000
A03303 Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			1,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>454,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			150,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>4,000</u>		
001 Conveyance Charges			4,000		
A039 TOTAL GENERAL			<u>895,000</u>	<u>975,000</u>	<u>965,000</u>
A03901 Stationery			<u>38,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			38,000	80,000	80,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			4,000	10,000	10,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03936 Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			50,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A06103 Cash awards			1,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>2,780,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			100,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			15,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,500,000</u>	<u>1,000</u>
A13303 Other Buildings				<u>2,500,000</u>	<u>1,000</u>
001 Other Buildings.				2,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
Police Training School Swabi			45,962,000	53,833,000	51,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,804,000</u>	<u>56,597,000</u>	<u>58,523,000</u>
A011	TOTAL PAY		117	117	<u>25,981,000</u>	<u>25,397,000</u>	<u>27,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,533,000</u>	<u>2,691,000</u>	<u>3,712,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,533,000</u>	<u>2,691,000</u>	<u>3,712,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	930,000		977,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	740,000		777,000
A057	Assistant	(BPS-16)	1	1	467,000		491,000
C082	Computer Operator	(BPS-16)	1	1	467,000		491,000
I012	Inspector	(BPS-16)	2	2	929,000		976,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>22,448,000</u>	<u>22,706,000</u>	<u>23,581,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>22,447,000</u>	<u>22,705,000</u>	<u>23,580,000</u>
S035	Senior Clerk	(BPS-14)	1	1	287,000		302,000
S138	Sub Inspector	(BPS-14)	8	8	2,291,000		2,406,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	3,297,000		3,462,000
J013	Junior Clerk	(BPS-11)	2	2	468,000		492,000
H015	Head Constable	(BPS-09)	30	30	6,096,000		6,402,000
C088	Constable	(BPS-07)	35	35	6,562,000		6,891,000
C089	Constable Driver	(BPS-07)	1	1	187,000		197,000
B009	Barber	(BPS-03)	2	2	343,000		361,000
C095	Cook	(BPS-03)	4	4	687,000		722,000
C154	Cobbler	(BPS-03)	1	1	171,000		180,000
D060	Dhobi	(BPS-03)	2	2	343,000		361,000
L018	Langari	(BPS-03)	4	4	687,000		722,000
M010	Mali	(BPS-03)	2	2	343,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
N005	Naib Qasid	(BPS-03)	1	1	171,000		180,000
S162	Sweeper	(BPS-03)	2	2	343,000		361,000
T006	Tailor Master	(BPS-03)	1	1	171,000		180,000
A01153	Special Pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>31,823,000</u>	<u>31,200,000</u>	<u>31,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,821,000</u>	<u>31,130,000</u>	<u>31,130,000</u>
A01202	House Rent Allowance				2,263,000	2,224,000	2,224,000
A01203	Conveyance Allowance				2,880,000	2,827,000	2,827,000
A01207	Washing Allowance				140,000	140,000	140,000
A01208	Dress Allowance				62,000	141,000	141,000
A0120D	Integrated Allowance					30,000	30,000
A0120Q	Fixed Daily Allowance				2,868,000	2,886,000	2,886,000
A01210	Risk Allowance				<u>7,206,000</u>	<u>7,172,000</u>	<u>7,172,000</u>
001	Risk Allowance				4,459,000		7,172,000
002	Special Risk Allowance for Malakand				2,747,000	7,172,000	
A01217	Medical Allowance				1,912,000	1,928,000	1,928,000
A0121T	Adhoc Relief Allowance 2013				511,000	477,000	477,000
A01225	Instruction Allowance				8,000	36,000	36,000
A01226	Computer Allowance				14,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				342,000	330,000	330,000
A0122M	Adhoc Relief Allowance 2016				1,907,000	1,812,000	1,812,000
A0122N	Special Conveyance Allowance to Disabled Employees				135,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				2,536,000	2,531,000	2,531,000
A01233	Unattractive Area Allowance				<u>1,306,000</u>	<u>1,310,000</u>	<u>1,310,000</u>
001	Unattractive Area Allowance				1,306,000	1,310,000	1,310,000
A01239	Special allowance				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,516,000	2,529,000	2,529,000
A0123L	Scheduled Post Allowance for Police Officers				1,237,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				2,369,000	2,453,000	2,453,000
A01250	Incentive Allowance				<u>625,000</u>	<u>638,000</u>	<u>638,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
001 Incentive Allowance			625,000	638,000	638,000
A01260 Ration Allowance			630,000	633,000	633,000
A01261 Constabulary Allowance for Police Personnel			350,000	340,000	340,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>70,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>70,000</u>	<u>100,000</u>
001 Medical Charges			1,000	70,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>4,983,000</u>	<u>6,046,000</u>	<u>6,009,000</u>
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>137,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			94,000	135,000	135,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,850,000</u>	<u>1,801,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			1,000,000	1,800,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,150,000</u>	<u>2,550,000</u>	<u>2,579,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	250,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,300,000</u>	<u>2,279,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,300,000	2,279,000
A039 TOTAL GENERAL			<u>1,736,000</u>	<u>1,509,000</u>	<u>1,492,000</u>
A03901 Stationery			<u>75,000</u>	<u>250,000</u>	<u>150,000</u>
001 Stationery			75,000	250,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A03902 Printing and Publication			<u>38,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			38,000	70,000	60,000
A03905 Newspapers Periodicals and Books			8,000	17,000	12,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>22,000</u>	<u>20,000</u>
001 Advertising and Publicity			15,000	22,000	20,000
A03936 Foreign/Inland Training Course Fee			1,500,000	900,000	1,000,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>250,000</u>
002 Other Contingencies			100,000	250,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A06 TOTAL TRANSFERS			<u>8,000</u>	<u>40,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>8,000</u>	<u>40,000</u>	<u>40,000</u>
A06103 Cash awards			8,000	40,000	40,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601 Plant and Machinery				<u>100,000</u>	
001 Plant and Machinery				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>1,140,000</u>	<u>371,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Transport			200,000	200,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			15,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>800,000</u>	<u>1,000</u>
A13303 Other Buildings				<u>800,000</u>	<u>1,000</u>
001 Other Buildings.				800,000	1,000
Police Training School at Malakand District Swat			63,035,000	63,923,000	64,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032111	TRAINING							
KT5190	Police Training Institution Kohat							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,759,000</u>	<u>34,750,000</u>	<u>35,572,000</u>	
A011	TOTAL PAY			69	69	<u>16,638,000</u>	<u>16,654,000</u>	<u>17,476,000</u>
A011-1	TOTAL PAY OF OFFICERS			2	2	<u>1,213,000</u>	<u>1,229,000</u>	<u>1,274,000</u>
A01101	Total Basic Pay Of Officer			2	2	<u>1,213,000</u>	<u>1,229,000</u>	<u>1,274,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	698,000		733,000	
I012	Inspector	(BPS-16)	1	1	515,000		541,000	
A011-2	TOTAL PAY OF OTHER STAFF			67	67	<u>15,425,000</u>	<u>15,425,000</u>	<u>16,202,000</u>
A01151	Total Basic Pay Other Staff			<u>67</u>	<u>67</u>	<u>15,425,000</u>	<u>15,425,000</u>	<u>16,202,000</u>
S035	Senior Clerk	(BPS-14)	2	2	656,000		690,000	
S138	Sub Inspector	(BPS-14)	5	5	1,824,000		1,915,000	
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,558,000		2,686,000	
J013	Junior Clerk	(BPS-11)	1	1	223,000		235,000	
H015	Head Constable	(BPS-09)	12	12	2,884,000		3,028,000	
C088	Constable	(BPS-07)	12	12	2,263,000		2,377,000	
C359	Constable/Cook	(BPS-07)	17	17	3,218,000		3,379,000	
L018	Langari	(BPS-04)	1	1	192,000		202,000	
T006	Tailor Master	(BPS-04)	1	1	234,000		246,000	
N005	Naib Qasid	(BPS-03)	3	3	716,000		753,000	
S162	Sweeper	(BPS-03)	2	2	383,000		403,000	
W049	Washerman	(BPS-03)	2	2	274,000		288,000	
A012	TOTAL ALLOWANCES				<u>18,121,000</u>	<u>18,096,000</u>	<u>18,096,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,033,000</u>	<u>17,996,000</u>	<u>17,996,000</u>	
A01202	House Rent Allowance				1,347,000	1,300,000	1,300,000	
A01203	Conveyance Allowance				1,637,000	1,640,000	1,640,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01207 Washing Allowance			94,000	94,000	94,000
A01208 Dress Allowance			32,000	32,000	32,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,857,000	1,857,000	1,857,000
A01210 Risk Allowance			<u>2,396,000</u>	<u>2,396,000</u>	<u>2,396,000</u>
001 Risk Allowance			2,396,000	2,396,000	2,396,000
A01217 Medical Allowance			1,146,000	1,146,000	1,146,000
A0121T Adhoc Relief Allowance 2013			372,000	372,000	372,000
A01225 Instruction Allowance			1,231,000	1,231,000	1,231,000
A0122C Adhoc Relief Allowance - 2015			243,000	243,000	243,000
A0122M Adhoc Relief Allowance 2016			1,245,000	1,245,000	1,245,000
A0122Y Ad-hoc Relief Allowance 2017			1,625,000	1,625,000	1,625,000
A01233 Unattractive Area Allowance				<u>7,000</u>	<u>7,000</u>
001 Unattractive Area Allowance				7,000	7,000
A0123G Ad-hoc Relief Allowance-2018			1,625,000	1,625,000	1,625,000
A0123L Scheduled Post Allowance for Police Officers			546,000	547,000	547,000
A0123P Ad-hoc Relief Allowance 2019			1,558,000	1,558,000	1,558,000
A01250 Incentive Allowance			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
001 Incentive Allowance			429,000	429,000	429,000
A01260 Ration Allowance			417,000	417,000	417,000
A01261 Constabulary Allowance for Police Personnel			221,000	221,000	221,000
A01266 Disturbance Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>87,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			87,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,541,000</u>	<u>4,177,000</u>	<u>3,969,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>72,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			8,000	10,000	10,000
A03202 Telephone and Trunk Call			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A033 TOTAL UTILITIES			<u>1,501,000</u>	<u>1,806,000</u>	<u>1,801,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			1,500,000	1,800,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	6,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,351,000</u>	<u>1,550,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	250,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,300,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,300,000	1,250,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>619,000</u>	<u>749,000</u>	<u>646,000</u>
A03901 Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			23,000	50,000	30,000
A03902 Printing and Publication			<u>9,000</u>	<u>30,000</u>	<u>12,000</u>
001 Printing and publication			9,000	30,000	12,000
A03905 Newspapers Periodicals and Books			4,000	10,000	10,000
A03907 Advertising & Publicity			<u>7,000</u>	<u>9,000</u>	<u>8,000</u>
001 Advertising and Publicity			7,000	9,000	8,000
A03936 Foreign/Inland Training Course Fee			450,000	500,000	450,000
A03970 Others			<u>126,000</u>	<u>150,000</u>	<u>136,000</u>
002 Other Contingencies			80,000	150,000	90,000
044 Other Bara Khana			26,000		26,000
045 Other Police Week			20,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>	<u>1,126,000</u>	
A041 TOTAL PENSION			<u>2,000</u>	<u>1,126,000</u>	
A04114 Superannuation Encashment of L.P.R			2,000	1,126,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,000</u>		
001 To Others			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	
A06103 Cash awards			1,000	20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>220,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			26,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			11,000	20,000	12,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
009 Petty Repair			1,000		
Police Training Institution Kohat			38,444,000	40,293,000	39,693,000