

NC21094 (061)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
PR8046	Directorate of Local Government & Rural Development Merged Areas Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,774,000</u>	<u>13,674,000</u>
A011	TOTAL PAY		20	<u>8,822,000</u>	<u>8,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>5,431,000</u>	<u>5,431,000</u>
A01101	Total Basic Pay Of Officer		8	<u>5,431,000</u>	<u>5,431,000</u>
D028	Deputy Director	(BPS-18)	1	825,000	825,000
A079	Assistant Director	(BPS-17)	1	1,101,000	1,101,000
S166	Superintendent	(BPS-17)	2	1,314,000	1,314,000
O003	Office Assistant	(BPS-16)	3	1,351,000	1,351,000
S061	Senior Scale Stenographer	(BPS-16)	1	840,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>3,391,000</u>	<u>3,391,000</u>
A01151	Total Basic Pay Other Staff		12	<u>3,391,000</u>	<u>3,391,000</u>
J024	Junior Scale Stenographer	(BPS-14)	2	1,153,000	1,153,000
S035	Senior Clerk	(BPS-14)	2	662,000	662,000
J013	Junior Clerk	(BPS-11)	2	388,000	388,000
D112	Driver	(BPS-06)	1	213,000	213,000
N005	Naib Qasid	(BPS-04)	3	734,000	734,000
C057	Chowkidar	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	1	123,000	123,000
A012	TOTAL ALLOWANCES			<u>4,952,000</u>	<u>4,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,852,000</u>	<u>4,852,000</u>
A01202	House Rent Allowance			933,000	933,000
A01203	Conveyance Allowance			816,000	816,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			4,000	4,000

NC21094 (061)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011108 LOCAL AUTHORITY ADMIN. & REGULATION			
 PR8046 Directorate of Local Government & Rural Development Merged Areas Peshawar			
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		402,000	402,000
A0121T Adhoc Relief Allowance 2013		196,000	196,000
A0121Z Adhoc Relief Allowance-2014		129,000	129,000
A0122M Adhoc Relief Allowance 2016		644,000	644,000
A0122Y Ad-hoc Relief Allowance 2017		820,000	820,000
A0123G Ad-hoc Relief Allowance-2018		883,000	883,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
 A03 TOTAL OPERATING EXPENSES		<u>2,206,000</u>	<u>1,564,000</u>
 A032 TOTAL COMMUNICATIONS		<u>177,000</u>	<u>44,250</u>
A03201 Postage and Telegraph		27,000	6,750
A03202 Telephone and Trunk Call		150,000	37,500
 A033 TOTAL UTILITIES		<u>1,215,000</u>	<u>1,203,750</u>
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
A03304 Hot and Cold Weather Charges		15,000	3,750
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>476,000</u>	<u>119,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000

NC21094 (061)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011108 LOCAL AUTHORITY ADMIN. & REGULATION			
PR8046 Directorate of Local Government & Rural Development Merged Areas Peshawar			
A039 TOTAL GENERAL		<u>338,000</u>	<u>197,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>285,000</u>	<u>71,250</u>
A041 TOTAL PENSION		<u>285,000</u>	<u>71,250</u>
A04114 Superannuation Encashment of L.P.R		285,000	71,250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>53,750</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500

NC21094 (061)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011108 LOCAL AUTHORITY ADMIN. & REGULATION			
PR8046 Directorate of Local Government & Rural Development Merged Areas Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Directorate of Local Government & Rural Development Merged Areas Peshawar		16,500,000	15,368,000

NC21094 (061)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011108 LOCAL AUTHORITY ADMIN. & REGULATION			
PR8070 Fata Development Authority			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>145,996,000</u>	<u>145,996,000</u>
A011 TOTAL PAY		<u>68,810,000</u>	<u>68,810,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>34,567,000</u>	<u>34,567,000</u>
A01111 Autonomous/Semi-Autonomous/Local Bo		34,567,000	34,567,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>34,243,000</u>	<u>34,243,000</u>
A01160 Autonomous/Semi-Autonomous/Local Bo		34,243,000	34,243,000
A012 TOTAL ALLOWANCES		<u>77,186,000</u>	<u>77,186,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>50,916,000</u>	<u>50,916,000</u>
A0121X Autonomous/Semi-Autonomous/Local Bo		50,916,000	50,916,000
A012-2 TOTAL OTHER ALLOWANCES (EXCLUDING TA)		<u>26,270,000</u>	<u>26,270,000</u>
A01298 Autonomous/Semi-Autonomous/Local Bo		26,270,000	26,270,000
A03 TOTAL OPERATING EXPENSES		<u>24,456,000</u>	<u>6,114,000</u>
A039 TOTAL GENERAL		<u>24,456,000</u>	<u>6,114,000</u>
A03985 Autonomous/Semi-Autonomous/Local Bo		24,456,000	6,114,000
Fata Development Authority		170,452,000	152,110,000