

NC21070 (043)
INTER PROVINCIAL COORDINATION DEPTT
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		55,618,000	52,157,000			
TOTAL		55,618,000	52,157,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011109 PROVINCIAL CO-ORDINATION	55,618,000	52,157,000	
TOTAL	55,618,000	52,157,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
PR5868	Lumpsum at the Disposal of F.D	7,000,000	5,000,000	
PR4755	Secretary Inter Provincial Coordination Department	48,618,000	47,157,000	
TOTAL		55,618,000	52,157,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>43,442,000</u>	<u>40,921,000</u>	
A011	PAY	<u>18,866,000</u>	<u>17,786,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>12,218,000</u>	<u>11,173,000</u>	
A01101	Basic Pay Of Officer	12,088,000	11,088,000	
A01102	Personal pay	35,000	11,000	
A01103	Special Pay	60,000	35,000	
A01105	Qualification Pay	35,000	39,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,648,000</u>	<u>6,613,000</u>	
A01151	Basic Pay Other Staff	6,613,000	6,613,000	
A01152	Personal pay	10,000		
A01153	Special Pay	25,000		
A012	ALLOWANCES	<u>24,576,000</u>	<u>23,135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>23,431,000</u>	<u>22,270,000</u>	
A01201	Senior Post Allowance	20,000	15,000	
A01202	House Rent Allowance	1,736,000	1,736,000	
A01203	Conveyance Allowance	1,801,000	1,801,000	
A01207	Washing Allowance	10,000	13,000	
A01208	Dress Allowance	10,000	7,000	
A0120D	Integrated Allowance	69,000	62,000	
A0120E	Housing Subsidy Allowance	880,000	300,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	5,183,000	5,183,000	
A0120X	Adhoc Allowance - 2010		1,000	
A01217	Medical Allowance	1,077,000	1,077,000	
A0121A	Ad - hoc Allowance - 2011	1,000	5,000	
A0121M	Adhoc Relief Allowance - 2012	1,000		
A0121T	Adhoc Relief Allowance 2013	500,000	300,000	
A0121Z	Adhoc Relief Allowance-2014	1,000		
A01224	Entertainment Allowance	14,000	12,000	
A01226	Computer Allowance	36,000	36,000	
A01228	Orderly Allowance	168,000	168,000	
A0122C	Adhoc Relief Allowance - 2015	350,000	200,000	
A0122M	Adhoc Releif Allowance 2016	1,300,000	1,300,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	24,000	54,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,500,000	1,750,000	
A01238	Charge allowance	150,000	150,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01239	Special allowance		20,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,500,000	5,000,000	
A0123G	Ad-hoc Relief Allowance-2018	1,800,000	1,750,000	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	
A01241	Utility allowance for electricity	240,000	240,000	
A01250	Incentive Allowance	60,000	60,000	
A01270	Other		30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,145,000</u>	<u>865,000</u>	
A01271	Overtime Allowance	144,000	130,000	
A01273	Honoraria	1,000		
A01274	Medical Charges	500,000	435,000	
A01278	Leave Salary	500,000	300,000	
A03	TOTAL OPERATING EXPENSES	<u>9,635,000</u>	<u>8,858,000</u>	
A032	COMMUNICATIONS	<u>550,000</u>	<u>650,000</u>	
A03201	Postage and Telegraph	60,000	100,000	
A03202	Telephone and Trunk Call	490,000	550,000	
A033	UTILITIES	<u>92,000</u>	<u>120,000</u>	
A03301	Gas	1,000		
A03303	Electricity	1,000		
A03304	Hot and Cold Weather Charges	70,000	70,000	
A03305	POL fore Generator	20,000	50,000	
A036	MOTOR VEHICLES	<u>20,000</u>		
A03603	Registration	20,000		
A038	TRAVEL & TRANSPORTATION	<u>1,317,000</u>	<u>1,676,000</u>	
A03805	Travelling Allowance	400,000	550,000	
A03806	Transportation of Goods	1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	650,000	950,000	
A03808	Conveyance Charges	16,000	16,000	
A03809	CNG Charges (Govt)	250,000	160,000	
A039	GENERAL	<u>7,656,000</u>	<u>6,412,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03901	Stationery	200,000	300,000	
A03902	Printing and Publication	90,000	90,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000	500,000	
A03905	Newspapers Periodicals and Books	70,000	80,000	
A03906	Uniforms and Protective Clothing	42,000	42,000	
A03907	Advertising & Publicity	150,000	150,000	
A03917	Law Charges	1,000		
A03919	Payments to Other for Service Rendered	1,000		
A03936	Foreign/Inland Training Course Fee	1,000	50,000	
A03970	Others	7,100,000	5,200,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,229,000</u>	<u>628,000</u>	
A041	PENSION	<u>1,229,000</u>	<u>628,000</u>	
A04106	Reimbursement of medical charges to pensioners	1,000		
A04114	Superannuation Encashment of L.P.R	1,228,000	628,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>600,000</u>	<u>600,000</u>	
A052	GRANTS-DOMESTIC	<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	600,000	600,000	
A06	TOTAL TRANSFERS	<u>60,000</u>	<u>120,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>60,000</u>	<u>120,000</u>	
A06301	Entertainments & Gifts	60,000	120,000	
A09	TOTAL PHYSICAL ASSETS	<u>222,000</u>	<u>430,000</u>	
A092	COMPUTER EQUIPMENT	<u>21,000</u>	<u>80,000</u>	
A09201	Hardware	1,000	60,000	
A09202	Software	10,000	10,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09203	I.T. Equipment	10,000	10,000	
A095	PURCHASE OF TRANSPORT	<u>1,000</u>		
A09501	Transport	1,000		
A096	PURCHASE OF PLANT & MACHINERY	<u>100,000</u>	<u>200,000</u>	
A09601	Plant and Machinery	100,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>100,000</u>	<u>150,000</u>	
A09701	Furniture and fixtures	100,000	150,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>430,000</u>	<u>600,000</u>	
A130	TRANSPORT	<u>300,000</u>	<u>350,000</u>	
A13001	Transport	300,000	350,000	
A131	MACHINERY AND EQUIPMENT	<u>80,000</u>	<u>150,000</u>	
A13101	Machinery and Equipment	80,000	150,000	
A132	FURNITURE AND FIXTURE	<u>20,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture	20,000	30,000	
A137	COMPUTER EQUIPMENT	<u>30,000</u>	<u>70,000</u>	
A13701	Hardware	10,000	50,000	
A13702	Software	10,000	10,000	
A13703	I.T. Equipment	10,000	10,000	
NET TOTAL		55,618,000	52,157,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
PR5868	Lumpsum at the Disposal of F.D				
A03	TOTAL OPERATING EXPENSES		<u>7,000,000</u>	<u>5,000,000</u>	
A039	TOTAL GENERAL		<u>7,000,000</u>	<u>5,000,000</u>	
A03970	Others		<u>7,000,000</u>	<u>5,000,000</u>	
037	L.S. at the disposal of F.D.		7,000,000	5,000,000	
	Lumpsum at the Disposal of F.D		7,000,000	5,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011109	PROVINCIAL CO-ORDINATION					
PR4755	Secretary Inter Provincial Coordination Department					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,442,000</u>	<u>40,921,000</u>	
A011	TOTAL PAY	56		<u>18,866,000</u>	<u>17,786,000</u>	
A011-1	TOTAL PAY OF OFFICERS	20		<u>12,218,000</u>	<u>11,173,000</u>	
A01101	Total Basic Pay Of Officer	20		<u>12,088,000</u>	<u>11,088,000</u>	
S014	Secretary (BPS-20)	1		1,564,000		
A018	Additional Secretary (BPS-19)	1		1,171,000		
D052	Deputy Secretary (BPS-18)	2		1,167,000		
A796	Assistant Director IT (BPS-17)	1		629,000		
P075	Private Secretary (BPS-17)	1		739,000		
S022	Section Officer (BPS-17)	4		2,428,000		
S166	Superintendent (BPS-17)	2		1,396,000		
A057	Assistant (BPS-16)	4		1,605,000		
C082	Computer Operator (BPS-16)	1		238,000		
P021	Personal Assistant (BPS-16)	1		438,000		
S061	Senior Scale Stenographer (BPS-16)	2		713,000		
A01102	Personal pay			35,000	11,000	
A01103	Special Pay			60,000	35,000	
A01105	Qualification Pay			35,000	39,000	
A011-2	TOTAL PAY OF OTHER STAFF	36		<u>6,648,000</u>	<u>6,613,000</u>	
A01151	Total Basic Pay Other Staff	36		<u>6,613,000</u>	<u>6,613,000</u>	
J024	Junior Scale Stenographer (BPS-14)	4		700,000		
S035	Senior Clerk (BPS-14)	3		669,000		
J013	Junior Clerk (BPS-11)	7		1,247,000		
D482	Driver cum Supervisor (BPS-08)	1		302,000		
S396	Senior Driver (BPS-07)	2		564,000		

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			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011109	PROVINCIAL CO-ORDINATION						
PR4755	Secretary Inter Provincial Coordination Department						
D112	Driver	(BPS-06)	3		570,000		
D006	Daftari	(BPS-04)	2		336,000		
Q004	Qasid	(BPS-04)	1		168,000		
C057	Chowkidar	(BPS-03)	2		236,000		
M010	Mali	(BPS-03)	1		151,000		
N005	Naib Qasid	(BPS-03)	9		1,525,000		
S162	Sweeper	(BPS-03)	1		145,000		
A01152	Personal pay				10,000		
A01153	Special Pay				25,000		
A012	TOTAL ALLOWANCES				<u>24,576,000</u>	<u>23,135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,431,000</u>	<u>22,270,000</u>	
A01201	Senior Post Allowance				20,000	15,000	
A01202	House Rent Allowance				1,736,000	1,736,000	
A01203	Conveyance Allowance				1,801,000	1,801,000	
A01207	Washing Allowance				10,000	13,000	
A01208	Dress Allowance				10,000	7,000	
A0120D	Integrated Allowance				69,000	62,000	
A0120E	Housing Subsidy Allowance				880,000	300,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				5,183,000	5,183,000	
A0120X	Adhoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,077,000	1,077,000	
A0121A	Ad - hoc Allowance - 2011				1,000	5,000	
A0121M	Adhoc Relief Allowance - 2012				1,000		
A0121T	Adhoc Relief Allowance 2013				500,000	300,000	
A0121Z	Adhoc Relief Allowance-2014				1,000		
A01224	Entertainment Allowance				14,000	12,000	
A01226	Computer Allowance				36,000	36,000	
A01228	Orderly Allowance				168,000	168,000	
A0122C	Adhoc Relief Allowance - 2015				350,000	200,000	
A0122M	Adhoc Releif Allowance 2016				1,300,000	1,300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
PR4755	Secretary Inter Provincial Coordination Department				
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	54,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,500,000	1,750,000	
A01238	Charge allowance		150,000	150,000	
A01239	Special allowance			<u>20,000</u>	
001	Special Allowance			20,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		5,500,000	5,000,000	
A0123G	Ad-hoc Relief Allowance-2018		1,800,000	1,750,000	
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	
A01241	Utility allowance for electricity		240,000	240,000	
A01250	Incentive Allowance		<u>60,000</u>	<u>60,000</u>	
001	Incentive Allowance		60,000		
A01270	Other			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,145,000</u>	<u>865,000</u>	
A01271	Overtime Allowance		144,000	130,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		<u>500,000</u>	<u>435,000</u>	
001	Medical Charges		500,000	435,000	
A01278	Leave Salary		<u>500,000</u>	<u>300,000</u>	
001	Leave Salary		500,000		
A03	TOTAL OPERATING EXPENSES		<u>2,635,000</u>	<u>3,858,000</u>	
A032	TOTAL COMMUNICATIONS		<u>550,000</u>	<u>650,000</u>	
A03201	Postage and Telegraph		60,000	100,000	
A03202	Telephone and Trunk Call		490,000	550,000	
A033	TOTAL UTILITIES		<u>92,000</u>	<u>120,000</u>	
A03301	Gas		1,000		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		70,000	70,000	
A03305	POL fore Generator		20,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011109 PROVINCIAL CO-ORDINATION					
PR4755 Secretary Inter Provincial Coordination Department					
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>		
A03603 Registration			20,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,317,000</u>	<u>1,676,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>550,000</u>	
001 Travelling Allowance			400,000		
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>950,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			650,000		
A03808 Conveyance Charges			<u>16,000</u>	<u>16,000</u>	
001 Conveyance Charges			16,000		
A03809 CNG Charges (Govt)			250,000	160,000	
A039 TOTAL GENERAL			<u>656,000</u>	<u>1,412,000</u>	
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	
001 Stationery			200,000		
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	
001 Printing and publication			90,000		
A03903 Conference/Seminars/Workshops/ Symposia			1,000	500,000	
A03905 Newspapers Periodicals and Books			70,000	80,000	
A03906 Uniforms and Protective Clothing			42,000	42,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	
001 Advertising and Publicity			150,000	150,000	
A03917 Law Charges			1,000		
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		
A03936 Foreign/Inland Training Course Fee			1,000	50,000	
A03970 Others			<u>100,000</u>	<u>200,000</u>	
001 Others			100,000	200,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
PR4755	Secretary Inter Provincial Coordination Department				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,229,000</u>	<u>628,000</u>	
A041	TOTAL PENSION		<u>1,229,000</u>	<u>628,000</u>	
A04106	Reimbursement of medical charges to pensioners		1,000		
A04114	Superannuation Encashment of L.P.R		1,228,000	628,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000		
A06	TOTAL TRANSFERS		<u>60,000</u>	<u>120,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>60,000</u>	<u>120,000</u>	
A06301	Entertainments & Gifts		60,000	120,000	
A09	TOTAL PHYSICAL ASSETS		<u>222,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>21,000</u>	<u>80,000</u>	
A09201	Hardware		<u>1,000</u>	<u>60,000</u>	
001	Hardware		1,000		
A09202	Software		<u>10,000</u>	<u>10,000</u>	
001	Software		10,000		
A09203	I.T. Equipment		10,000	10,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		
A09501	Transport		<u>1,000</u>		

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
PR4755	Secretary Inter Provincial Coordination Department				
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>200,000</u>	
A09601	Plant and Machinery		<u>100,000</u>	<u>200,000</u>	
001	Plant and Machinery		100,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>150,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>150,000</u>	
001	Furniture & Fixture		100,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>430,000</u>	<u>600,000</u>	
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>350,000</u>	
A13001	Transport		<u>300,000</u>	<u>350,000</u>	
001	Transport		300,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>150,000</u>	
A13101	Machinery and Equipment		<u>80,000</u>	<u>150,000</u>	
001	Machinery and Equipment		80,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		20,000	30,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>70,000</u>	
A13701	Hardware		10,000	50,000	
A13702	Software		10,000	10,000	
A13703	I.T. Equipment		10,000	10,000	

NC21070 (043)
INTER PROVINCIAL COORDINATION DEPTT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
PR4755	Secretary Inter Provincial Coordination Department				
Secretary Inter Provincial Coordination Department			48,618,000	47,157,000	
