



GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

NO.BO.I/FD/5-8/2017-18
Dated Peshawar the 30/06/2017

To

- 1) The Senior Member, Board of Revenue, Khyber Pakhtunkhwa.
- 2) All Administrative Secretaries to Govt. of Khyber Pakhtunkhwa.
- 3) The Principal Secretary to Governor, Khyber Pakhtunkhwa.
- 4) The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa.
- 5) All Divisional Commissioners in Khyber Pakhtunkhwa.
- 6) All Heads of Attached Departments in Khyber Pakhtunkhwa.
- 7) All Heads of Autonomous/Semi-Autonomous Bodies in Khyber Pakhtunkhwa.
- 8) All Deputy Commissioners in Khyber Pakhtunkhwa.
- 9) The Registrar, Peshawar High Court, Khyber Pakhtunkhwa.
- 10) The Secretary, Provincial Assembly, Khyber Pakhtunkhwa, Peshawar
- 11) The Registrar, Khyber Pakhtunkhwa Service Tribunal Peshawar.
- 12) The Secretary, Khyber Pakhtunkhwa Public Service Commission, Peshawar.

Subject: - **ECONOMY/AUSTERITY MEASURES FOR FINANCIAL YEAR 2017-18**

Dear Sir,

I am directed to refer to the subject noted above and to say that the Provincial Cabinet in its meeting held on 07/06/2017 while considering the Budget Estimates 2017-18, approved the following guiding principles to curtail the expenditure, to be effective from 1st July, 2017:-

- 1) There shall be complete ban on **creation of posts** except posts required for completed Developmental Projects.
- 2) There shall be complete ban on **treatment abroad** on Provincial Government's expense.
- 3) There shall be complete ban on **purchase of new vehicles**.
- 4) Participation in **workshops/seminars and training abroad** involving provincial funds will be banned.
- 5) There shall be complete ban on holding **Seminars and Workshops in Five Star Hotels** involving Provincial funds.
- 6) All Administrative Secretaries and Heads of Autonomous/Semi-Autonomous Bodies, being Principal Accounting Officers, shall conduct meetings of **Departmental Accounts Committee** regularly under intimation to Finance Department so as to ensure **Internal Audit** of their respective Departments /Organizations.
- 7) To achieve the budgeted Provincial Revenue targets, Finance Department shall convene monthly meetings **to be attended by the Ministers and Administrative Secretaries** of the concerned Departments.
- 8) No appointment of **contingent paid staff** shall be made during the course of the financial year 2017-18.
- 9) No appointment shall be made against **leave vacancies** without prior approval of Finance Department.
- 10) No appointment will be made against vacant posts (except Class-IV) without obtaining **NOC from the concerned Surplus Pool**.

- 11) Principal Accounting Officers will make sure that **no appointment is made against a vacant post of dying cadre** and will also initiate disciplinary action if any such appointments have been made previously.
- 12) **Expenditure shall be restricted to the funds released** and the Administrative Departments shall not incur expenditure in anticipation of additional grants or supplementary grant.
- 13) No **developmental scheme** involving **creation of posts** will be considered without prior clearance of Finance Department.
- 14) **No department shall retain receipts in Bank Accounts.** The Departments must remit all Receipts to Provincial Account forthwith except where Departments/facilities have been specifically permitted under some Statute/Act.
- 15) No new **Government Houses** will be constructed for public/civil servants and public representatives during 2017-18.
- 16) No funds will be utilized on account of annual and special **repair** of such **Roads & Buildings** which have been repaired / rehabilitated during **last three years** except flood and earthquake affected Government infrastructure.
- 17) The **advertisement charges** allocated under Current Revenue Expenditure shall be utilized on Current Budget side only. As regards expenditure on Developmental Side, necessary provision will be made in the PC-I(s)/Costs Estimate(s) of the concerned scheme(s) whereas the devolved Department's expenditure on this account shall be met out of Account-IV of the District concerned.
- 18) These economy measures will be applicable on **Autonomous/Semi-Autonomous Bodies** under the Provincial Government for which funds are provided out of Current Revenue Budget.

2. The above Economy/Austerity Measures for the financial year 2017-18 may kindly be implemented in letter and spirit.

Yours faithfully,


(SAEED AHMAD KHAN)
BUDGET OFFICER-I

Endst: No. and date even:

Copy forwarded for information and necessary action to:-

- 1) The Accountant General, Khyber Pakhtunkhwa, Peshawar.
- 2) All Additional Finance Secretaries, Finance Department.
- 3) The Director FMIU, Finance Department.
- 4) All Deputy Secretaries, Finance Department.
- 5) All District Comptrollers of Accounts/District Accounts Officers, Khyber Pakhtunkhwa.
- 6) All the Budget/Section Officers, Finance Department, Khyber Pakhtunkhwa.
- 7) Private Secretaries to all Provincial Ministers, Khyber Pakhtunkhwa.
- 8) Private Secretary to Chief Secretary, Khyber Pakhtunkhwa, Peshawar.
- 9) Private Secretaries to Finance Secretary/Special Secretary Finance.


BUDGET OFFICER-I