

District.	Project Description	BE 2016-17	Final Budget	Releases	Expenditure
SWAT	SW15D00711-Ongoing Schemes of ADP 2015-16	278,195,386	188,485,743	188,485,743	188,485,743
SWAT	SW16D00002-SOP to Careen Topsisin U/C Dangram Tehsil Babozai District Swat.	747,500	747,500	747,500	747,500
SWAT	SW16D00003-SOP to Malegy Topsisin U/C Dangram Tehsil Babozai District Swat.	815,000	815,000	815,000	815,000
SWAT	SW16D00004-LT Extension conversion s/phase into3/phase U/C Shin C/O Fazal Wahab	510,424	510,424	510,424	510,424
SWAT	SW16D00005-LT Extension conversion s/phase into3/phase U/C Shin C/O Fazal Wahab	510,424	510,424	510,424	510,424
SWAT	SW16D00006-LT Extension conversion s/phase into3/phase U/C Shin C/O Fazal Wahab	510,424	510,424	510,424	510,424
SWAT	SW16D00007-Provision of 50 KVA T/F and HT Extensionat village Shin Samai C/O Distt: Nazim Swat.	434,141	434,141	434,141	434,141
SWAT	SW16D00008-Providing LT structure/Replacement of off size and worn out LT Conduction at U/C Dewlai C/O Tariq Ahmad.	1,271,000	1,271,000	1,271,000	1,271,000
SWAT	SW16D00009-Providing LT structure/Replacement of off size and worn out LT Conduction at U/C Koz Abakhel C/O Shah Syed.	1,271,000	1,271,000	1,271,000	1,271,000
SWAT	SW16D00010-Providing LT structure/Replacement of off size and worn out LT Conduction at U/C Kalakaley C/O Abdul Malik.	1,271,000	1,271,000	1,271,000	1,271,000
SWAT	SW16D00011-Providing LT structure/Replacement of off size and worn out LT Conduction at U/C Shah Dherai C/O IftikharAhmad.	1,271,000	1,271,000	1,271,000	1,271,000
SWAT	SW16D00012-Providing LT structure/Replacement of off size and worn out LT Conduction at U/C Bar Abakhel C/O Niaz Ahmad.	1,271,000	1,271,000	1,271,000	1,271,000
SWAT	SW16D00013-Pavement of streets at Chuprial UCChuprial	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00014-Pavement of streets at Libanr Wenaichinglalai and Sperdar Baba UC Gwaleralai	800,000	800,000	800,000	800,000
SWAT	SW16D00015-Pavement of streets and construction ofkacha Road at Sakhra UC Sakhra	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00016-Construction of culverts at Parao andDWSS at Barthana UC Barthana	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00017-Pavement of streets at Malak Abad UCShawar	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00018-Pavement of streets and DWSS at Beha UCBeha	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00019-DWSS installation of 11 numbers handpumps 01 each at Idrees Manager Korona Baidara Rahim Abad Colony SambatMalang Bodigram Road Abdul Hameed Korona Tootkey 02 Nos	1,683,000	1,683,000	1,683,000	1,683,000
SWAT	SW16D00020-Pavement of streets at Matta Kharerai UCMatta Kharerai	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00021-Construction of protection wall atMasjid Kharerai UC Matta Kharerai	200,000	200,000	200,000	200,000
SWAT	SW16D00022-Pavement of streets at Tootkey UC MattaKharerai	600,000	600,000	600,000	600,000
SWAT	SW16D00023-Pavement of streets at Kuz Bamakhela UCMatta Kharerai	500,000	500,000	500,000	500,000
SWAT	SW16D00024-Construction of protection wall atSinpora UC Matta Kharerai	200,000	200,000	200,000	200,000
SWAT	SW16D00025-DWSS and Hand pumps at Matta Kharerai UCMatta Kharerai	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00026-Improvement of Janazgah at Sambat UC Baidara	1,500,000	1,500,000	1,500,000	1,500,000
SWAT	SW16D00027-Construction of protection wall atvillage Arkot UC Arkot	400,000	400,000	400,000	400,000
SWAT	SW16D00028-Supply and fixing of 10 KVA GeneratorHondai for EPI Center Matta Hospital	120,000	120,000	120,000	120,000
SWAT	SW16D00029-Installation of street lights at UC Bunnr	500,000	500,000	500,000	500,000
SWAT	SW16D00030-Pavement of street at UC Malook Abad	500,000	500,000	500,000	500,000
SWAT	SW16D00031-Pavement of street at Saidu Sharif UCSaidu Sharif	500,000	500,000	500,000	500,000
SWAT	SW16D00032-Pavement of street at UC Gul Kada	500,000	500,000	500,000	500,000
SWAT	SW16D00033-Pavement of street at UCLandikassMalakanan	800,000	800,000	800,000	800,000
SWAT	SW16D00034-Pavement of street at UC Nawekaley	1,100,000	1,100,000	1,100,000	1,100,000
SWAT	SW16D00035-Pavement of street at UC Amankot FaizAbad	500,000	500,000	500,000	500,000
SWAT	SW16D00036-Street pavement and construction ofprotection wall UC Manglawar	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00037-Pavement of street and DWSS at UC RahimAbad	1,800,000	1,800,000	1,800,000	1,800,000
SWAT	SW16D00038-Pavement of street at UC Rang Mohallah	500,000	500,000	500,000	500,000
SWAT	SW16D00039-Drinking Water Supply Scheme at GrassyGround	100,000	100,000	100,000	100,000
SWAT	SW16D00040-Pavement of street at UC Dangram Sangota	800,000	800,000	800,000	800,000
SWAT	SW16D00041-Pavement of street at Kokarai UC Kokarai	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00042-Pavement of street at UC Aka MaroofBamikhel	500,000	500,000	500,000	500,000
SWAT	SW16D00043-Pavement of street and Jeepable track atUC Islampur	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00044-Pavement of street Drains and Protectionwall at UC Qambar	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00045-Pavement of street at UC Odigram	500,000	500,000	500,000	500,000
SWAT	SW16D00046-Pavement of street at UC Tindodag	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00047-Pavement of street at UC Tindodag	700,000	700,000	700,000	700,000
SWAT	SW16D00048-Pavement of street and DWSS Hand pumpsat UC Ghaligey	800,000	800,000	800,000	800,000
SWAT	SW16D00049-Pavement of street and Rehab: ofrrigring Channel at UC Parrai	700,000	700,000	700,000	700,000
SWAT	SW16D00050-Pavement of street at UC Barikot	500,000	500,000	500,000	500,000
SWAT	SW16D00051-Pavement of street at UC Kota	500,000	500,000	500,000	500,000
SWAT	SW16D00052-Pavement of street at UC Parrai	800,000	800,000	800,000	800,000
SWAT	SW16D00053-Pavement of street at UC Shamozai	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00054-Tuff Tiles and protection wall at UCCharbagh1	800,000	800,000	800,000	800,000

SWAT	SW16D00055-Pavement of street and Jeepable Track at UC Charbagh2	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00056-Drinking Water Supply Scheme and streetpavement at UC Talegram	900,000	900,000	900,000	900,000
SWAT	SW16D00057-Construction of Jeepable Track at UC Talegram	1,800,000	1,800,000	1,800,000	1,800,000
SWAT	SW16D00058-Drinking Water Supply Scheme Jeepable Track and Repair in Masjid at UC Kishawra	1,400,000	1,400,000	1,400,000	1,400,000
SWAT	SW16D00059-Pavement of street kacha Road and DWSSat UC Guli Bagh	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00060-Pavement of street at UC Kanju	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00061-Pavement of street at UC Kuza Bandai	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00062-Pavement of street and RCC Slab Culvertat UC Bara Bandai	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00063-Pavement of street and DWSS at UC Hazara	1,400,000	1,400,000	1,400,000	1,400,000
SWAT	SW16D00064-Pavement at UC Bar Abakhel	700,000	700,000	700,000	700,000
SWAT	SW16D00065-Pavement of street at UC Kuz Abakhel	700,000	700,000	700,000	700,000
SWAT	SW16D00066-Pavement of street and DWSS at UC Qalagey	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00067-Drinking Water Supply Scheme at UC Kalakaley	700,000	700,000	700,000	700,000
SWAT	SW16D00068-Construction of waiting shed near LRBT Hospital UC Kalakaley	500,000	500,000	500,000	500,000
SWAT	SW16D00069-Pavement of street at UC Dewlai	700,000	700,000	700,000	700,000
SWAT	SW16D00070-Construction of protection wall and DWSSat UC Totano Bandai	800,000	800,000	800,000	800,000
SWAT	SW16D00071-Pavement of street at UC Dardyal	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00072-Pavement of street at UC Shah Dherai	700,000	700,000	700,000	700,000
SWAT	SW16D00073-Drinking Water Supply Scheme at UC Arkot	500,000	500,000	500,000	500,000
SWAT	SW16D00074-Street pavement Jeepable Track at UC Pirkaley	1,070,000	1,070,000	1,070,000	1,070,000
SWAT	SW16D00075-Pavement of street and Drains at UC Baidara	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00076-Pavement of street at UC Sakhra	1,100,000	1,100,000	1,100,000	1,100,000
SWAT	SW16D00077-Drinking Water Supply Scheme at UC Asharey	500,000	500,000	500,000	500,000
SWAT	SW16D00078-Construction of RCC Slab Culvert at UC Chuprial	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00079-Pavement of street and DWSS at UC Madyan	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00080-Pavement of street and DWSS at UC Teerat	800,000	800,000	800,000	800,000
SWAT	SW16D00081-Drinking Water Supply Scheme at UC Balakot	500,000	500,000	500,000	500,000
SWAT	SW16D00082-Constt: of water storage tank DWSS RCC Slab Culvert Water Channel and Pavement of street at UC Bahrain	1,500,000	1,500,000	1,500,000	1,500,000
SWAT	SW16D00083-Pavement of street at Kalam	500,000	500,000	500,000	500,000
SWAT	SW16D00084-Construction of waiting Shed at Kalam	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00085-Construction of Picnic spots at UC Kalam	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00086-Pavement of street at UC Utror	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00087-Construction of Jeepable Track at UC Utror	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00088-Drinking Water Supply Scheme Hand pumpsat Saidu Sharif Shamoza Dogram Odigram Qambar Janu and Moh: Ishaq Pressure pumps	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00089-Pavement of street at UC Khwazakhela	800,000	800,000	800,000	800,000
SWAT	SW16D00090-Drinking Water Supply Scheme at UC Khwazakhela	1,400,000	1,400,000	1,400,000	1,400,000
SWAT	SW16D00091-Pavement of street at UC Shalpin	500,000	500,000	500,000	500,000
SWAT	SW16D00092-Pavement of street and DWSS at UC Janu	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00093-Pavement of street and protection wallat UC Janu	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00094-DWSS RCC slab culverts and Irrigation channel at UC Kotanai	1,300,000	1,300,000	1,300,000	1,300,000
SWAT	SW16D00095-Construction of Jeepable Track at UC Miandam and Fatehpur	800,000	800,000	800,000	800,000
SWAT	SW16D00096-Pavement of street at UC Shin	800,000	800,000	800,000	800,000
SWAT	SW16D00097-Pavement of street at UC Fatehpur	1,700,000	1,700,000	1,700,000	1,700,000
SWAT	SW16D00098-Construction of Jeepable Track at UC Miandam	2,000,000	2,000,000	2,000,000	2,000,000
SWAT	SW16D00099-SOP to Jani Maar UC Darmai CO Ataulah Khan	1,200,000	1,200,000	1,200,000	1,200,000
SWAT	SW16D00100-Providing 50 KVA TF and HT Extension at village Asharey on deposit basis at Asharey CO Muhammad Qasim Khan	444,313	444,313	444,313	444,313
SWAT	SW16D00101-Providing 50 KVA TF and LT Line at village Asharey Cham UC Asharey CO Muhammad Qasim Khan	376,152	376,152	376,152	376,152
SWAT	SW16D00102-Providing 50 KVA TF and HT extension at Asharey on deposit basis CO Muhammad Qasim Khan	791,196	791,196	791,196	791,196
SWAT	SW16D00103-Providing of 50 KVA TF and HTL Extension at village Badada Abad Sambat near Hussain Ali House CO Muhammad Qasim Khan	418,042	418,042	418,042	418,042
SWAT	SW16D00104-Providing 50 KVA TF Re conductoring LHT work at Bara Durashkhela Landi Khan Chum 100 KVA CO Abdul Jabbar Khan	660,316	660,316	660,316	660,316
SWAT	SW16D00105-Providing 50 KVA TF near Girls School Bara Durashkhela CO Abdul Jabbar Khan	276,188	276,188	276,188	276,188
SWAT	SW16D00106-Providing 50 KVA TF at Jalal Abad near Pathan Jansher Khan House Koza Durashkhela CO Abdul Jabbar Khan	412,836	412,836	412,836	412,836
SWAT	SW16D00107-i Providing ANT conduction for 1 phase 2 phase LT line to 3 phase at Narai Delai Kas Bara Durashkhela ii Providing LT poles conductor at Madina Colony Bara Durashkhela iii	332,251	332,251	332,251	332,251
SWAT	SW16D00108-Provision of TF 50 KVA HT LT Line at Manglawar	701,450	701,450	701,450	701,450
SWAT	SW16D00109-Reconducting of rusted LT conductor at Manglawar	232,770	232,770	232,770	232,770
SWAT	SW16D00110-Purchase of 368 Nos Sewing Machines along with Electric Motors for vulnerable women widows home based workers and existing female vocational Training Centers District Swat	3,554,000	3,554,000	3,554,000	3,554,000
SWAT	SW16D00111-Purchase of 156 Nos Wheel Chairs for PWDs of Swat CO Ahmad Khan	1,248,000	1,248,000	1,248,000	1,248,000

SWAT	SW16D00112-Construction of additional Class Room atGMS Farhat Abad UC Kotanai CO RafiqurRahman	1,394,000	1,394,000	1,394,000	1,394,000
SWAT	SW16D00113-Pavement of street at Parrai nearJehangir Abad Masjid UC Parrai COAsghar Ali Khan	332,000	-	-	-
SWAT	SW16D00114-Promotion of Sports Activities atDistrict Swat CO Maqsood Khan	600,000	600,000	600,000	600,000
SWAT	SW16D00115-Promotion of Sports activities atDistrict Swat CO Maqsood Khan	1,500,000	1,500,000	1,500,000	1,500,000
SWAT	SW16D00116-Promotion of Sports activities atDistrict Swat UC Parrai CO Bacha Hussain	600,000	600,000	600,000	600,000
SWAT	SW16D00117-Promotion of Sports activities atDistrict Swat UC Ghaligey CO Haidar Ali Khan	500,000	500,000	500,000	500,000
SWAT	SW16D00118-Promotion of Sports activities atDistrict Swat UC Parrai CO Asghar Ali Khan	500,000	500,000	500,000	500,000
SWAT	SW16D00119-Promotion of Sports activities atDistrict Swat UC Totano Bandai CO HamidurRahman	400,000	400,000	400,000	400,000
SWAT	SW16D00120-Promotion of Sports activities atDistrict Swat UC Bunr CO IbneAmin	800,000	800,000	800,000	800,000
SWAT	SW16D00121-Promotion of Sports activities atDistrict Swat UC Landikass Malakanan CO Ziaullah Khan	500,000	500,000	500,000	500,000
SWAT	SW16D00122-Promotion of Sports activities atDistrict Swat UC Gwaleraai CO Wajid Ali Khan	500,000	500,000	500,000	500,000
SWAT	SW16D00123-Promotion of Sports activities atDistrict Swat CO Adnan Khan	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00124-Promotion of Sports activities at UCShahdara Nawekaley CO Shawkat Ali	500,000	500,000	500,000	500,000
SWAT	SW16D00125-Repair Work at Bangalow No 7 Camp Office of District Nazim CollegeColony Saidu Sharif Swat	3,113,000	3,113,000	3,113,000	3,113,000
SWAT	SW16D00126-Repair Renovation of Finance and Planning Office Saidu Sharif Swat	801,000	801,000	801,000	801,000
SWAT	SW16D00127-Construction of Room for Thalassemia in District Headquarter HospitalSaidu Sharif Swat	1,869,000	1,869,000	1,869,000	1,869,000
SWAT	SW16D00128-Pavement of Streets Drains at UC Qambar and Diversion Bund at QambarKhwar	2,000,000	-	-	-
SWAT	SW16D00129-Drinking Water Supply Scheme at UC Beshigram	800,000	-	-	-
SWAT	SW16D00130-Construction of Culverts at UC Mankyal	2,100,000	-	-	-
SWAT	SW16D00131-Repair/Renovation of Deputy Commissioner, Office Swat	1,000,000	1,000,000	1,000,000	1,000,000
SWAT	SW16D00445-Construction of Kacha Road from Madyanto Baango	-	800,000	-	-
<b>Total</b>		<b>404,507,813</b>	<b>310,366,170</b>	<b>309,566,170</b>	<b>309,566,170</b>