

| District Name | Department | DDO Description | Detail Object Description | Budget Estimates 2016-17 | Releases | Expenditure |
|---------------|-------------------------------------|-----------------------------------|---|--------------------------|------------|-------------|
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01101 BASIC PAY | 15,077,180 | 24,288,720 | 24,288,713 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01102 PERSONAL PAY | 300,000 | 173,550 | 173,550 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01105 QUALIFICATION PAY | 30,000 | 14,400 | 14,400 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01151 BASIC PAY | 20,802,000 | 27,455,060 | 27,455,055 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01152 PERSONAL PAY | 13,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01202 HOUSE RENT ALLOWANCE | 5,000,000 | 3,272,560 | 3,272,554 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01203 CONVEYANCE ALLOWANCE | 6,600,000 | 7,766,800 | 7,766,800 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01207 WASHING ALLOWANCE | 60,000 | 66,150 | 66,150 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01208 DRESS ALLOWANCE | 25,000 | 33,850 | 33,850 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0120D INTEGRATED ALLOWANCE | 142,000 | 210,600 | 210,600 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0120N SPECIAL ALLOWANCES @ 20% OF BASIC PAY FOR SEC | - | - | 67,530 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0120X AD - HOC ALLOWANCE - 2010 | 8,600,000 | 7,592,060 | 7,592,059 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01210 RISK ALLOWANCE | 350,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01217 MEDICAL ALLOWANCE | 4,200,000 | 4,439,370 | 4,439,365 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE | 50,000 | 35,100 | 35,100 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0121A AD - HOC ALLOWANCE - 2011 | - | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0121M ADHOC RELIEF ALLOWANCE - 2012 | - | - | 1,951 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0121Q AUDIT AND ACCOUNTS ALLOWANCE | 350,000 | 73,200 | 73,200 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0121T ADHOC RELIEF ALLOWANCE 2013 | 400,000 | 1,414,440 | 1,414,433 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,000,000 | 6,890 | 6,886 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01224 ENTERTAINMENT ALLOWANCE | - | - | 2,286 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01226 COMPUTER ALLOWANCE | 380,000 | 539,250 | 539,250 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 200,000 | 1,090,020 | 994,239 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 5,141,375 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | - | - | 24,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01233 UNATTRACTIVE AREA ALLOWANCE | 3,600,000 | 3,272,250 | 3,272,249 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01236 DEPUTATION ALLOWANCE | 150,000 | 122,620 | 122,616 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01239 SPECIAL ALLOWANCE | 15,000 | 180,500 | 180,407 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01270 OTHER | 330,000 | 232,500 | 232,500 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01273 HONORARIA | 1,000,000 | 1,994,150 | 1,994,145 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01274 MEDICAL CHARGES | 1,000 | 173,480 | 173,478 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01278 LEAVE SALARY | 1,001,000 | 2,660,500 | 2,660,441 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A01284 FIREWOOD ALLOWANCE | 1,450,000 | 920,700 | 920,700 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03201 POSTAGE AND TELEGRAPH | 45,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03202 TELEPHONE AND TRUNK CALL | 800,000 | 620,560 | 620,551 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03303 ELECTRICITY | 2,500,000 | 2,241,430 | 2,241,423 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03304 HOT AND COLD WEATHER CHARGES | 7,000,000 | 7,967,070 | 7,967,070 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03402 RENT FOR OFFICE BUILDING | 120,000 | 111,000 | 111,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03603 REGISTRATION | 200,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03805 TRAVELLING ALLOWANCE | 3,500,000 | 3,354,620 | 3,354,615 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03806 TRANSPORTATION OF GOODS (GOVT.) | 40,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G | 3,300,000 | 2,616,030 | 2,616,021 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03901 STATIONERY | 400,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03902 PRINTING AND PUBLICATION | 30,000 | 173,140 | 173,138 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 10,000 | 28,400 | 28,400 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 100,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03907 ADVERTISING & PUBLICITY | 150,000 | 178,450 | 178,446 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03914 SECRET SERVICE EXPENDITURE | 1,500,000 | 1,500,000 | 1,500,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03917 LAW CHARGES | 100,000 | 25,860 | 25,860 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A03970 OTHERS | 21,890,620 | 41,985,000 | 41,984,882 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A06301 ENTERTAINMENTS & GIFTS | 150,000 | 167,300 | 167,300 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A09201 HARDWARE | 150,000 | 52,400 | 52,400 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A09501 TRANSPORT | 1,000 | - | - |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A09601 PLANT AND MACHINERY | 150,000 | 153,000 | 153,000 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A09701 FURNITURE AND FIXTURES | 50,000 | 7,200 | 7,200 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A13001 TRANSPORT | 600,000 | 599,920 | 599,920 |

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| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A13101 MACHINERY AND EQUIPMENT | 150,000 | 172,070 | 172,069 |
| DIR LOWER | DA21C09 REVENUE & ESTATE DEPARTMENT | DA6285 Deputy Commissioner Office | A13201 FURNITURE AND FIXTURE | 30,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01101 BASIC PAY | 2,916,000 | 4,253,860 | 4,253,860 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01102 PERSONAL PAY | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01151 BASIC PAY | 1,299,000 | 845,010 | 845,010 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01152 PERSONAL PAY | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 304,000 | 271,360 | 271,351 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 630,000 | 576,180 | 576,172 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01207 WASHING ALLOWANCE | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01208 DRESS ALLOWANCE | 1,000 | 150 | 150 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0120D INTEGRATED ALLOWANCE | 7,000 | 10,800 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 875,000 | 756,560 | 756,552 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01217 MEDICAL ALLOWANCE | 299,000 | 332,760 | 332,754 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 282,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 702,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 527,000 | 149,890 | 149,886 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 351,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 915,400 | 100,698 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 508,972 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 242,000 | 218,000 | 218,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A01284 FIREWOOD ALLOWANCE | 66,000 | 53,950 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03201 POSTAGE AND TELEGRAPH | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03202 TELEPHONE AND TRUNK CALL | 15,000 | 6,560 | 6,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 240,000 | 290,000 | 290,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03805 TRAVELLING ALLOWANCE | 300,000 | 325,440 | 325,345 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG | 130,000 | 84,500 | 84,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03901 STATIONERY | 35,000 | 20,750 | 20,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A03970 OTHERS | 22,000 | 14,300 | 14,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A09601 PLANT AND MACHINERY | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A13001 TRANSPORT | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6010 DDO (MALE) TIMERGARA | A13201 FURNITURE AND FIXTURE | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01101 BASIC PAY | 15,450,000 | 15,450,000 | 20,372,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01151 BASIC PAY | 105,452,200 | 105,452,200 | 97,564,421 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 18,547,700 | 18,547,700 | 9,546,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 29,399,200 | 14,985,200 | 14,984,718 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01207 WASHING ALLOWANCE | 83,800 | 83,800 | 119,016 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01208 DRESS ALLOWANCE | 80,800 | 80,800 | 113,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | 245,800 | 245,800 | 349,819 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 34,659,100 | 17,859,100 | 17,724,676 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 14,221,900 | 9,971,900 | 9,967,436 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 5,837,400 | 5,400 | 5,146 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 21,585,000 | 35,000 | 30,566 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 16,483,600 | 3,483,600 | 3,483,371 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 10,900,000 | 2,996,380 | 125,364 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 63,699 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 2,355,298 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 11,285,617 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 5,287,000 | 5,287,000 | 7,028,765 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01238 CHARGE ALLOWANCE | 27,000 | 27,000 | 22,256 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01239 SPECIAL ALLOWANCE | - | - | 1,337 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 20,000 | 19,106 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01278 LEAVE SALARY | 1,000,000 | 1,351,120 | 384,845 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | 2,183,000 | 2,183,000 | 2,162,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A03303 ELECTRICITY | 250,000 | 162,500 | 161,407 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 850,000 | 850,000 | 850,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 30,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER | A13303 OTHER BUILDINGS | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01101 BASIC PAY | 2,867,000 | 2,867,000 | 4,818,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01102 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01151 BASIC PAY | 1,269,000 | 1,269,000 | 1,713,948 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01152 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 320,000 | 320,000 | 371,986 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 695,000 | 695,000 | 692,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01207 WASHING ALLOWANCE | 1,000 | 1,000 | 1,661 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01208 DRESS ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 909,000 | 909,000 | 977,061 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01217 MEDICAL ALLOWANCE | 284,000 | 284,000 | 392,236 |

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| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 275,000 | 275,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 687,000 | 687,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 515,000 | 515,000 | 190,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 343,000 | 343,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 1,997,620 | 128,490 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 653,262 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 254,000 | 254,000 | 278,742 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01278 LEAVE SALARY | 1,000 | 461,000 | 566,198 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03201 POSTAGE AND TELEGRAPH | 5,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03202 TELEPHONE AND TRUNK CALL | 15,000 | 4,800 | 4,785 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 220,000 | 460,000 | 460,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03805 TRAVELLING ALLOWANCE | 260,000 | 376,200 | 371,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 130,000 | 130,000 | 130,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03901 STATIONERY | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03902 PRINTING AND PUBLICATION | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A03970 OTHERS | 22,000 | 22,000 | 22,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A09201 HARDWARE | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A09601 PLANT AND MACHINERY | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A13001 TRANSPORT | 30,000 | 30,000 | 29,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 10,000 | 6,500 | 5,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6013 DDO (FEMALE) TIMERGARA | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01101 BASIC PAY | 1,804,000 | 4,370,000 | 4,369,087 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01151 BASIC PAY | 3,392,920 | 2,046,920 | 2,046,487 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01202 HOUSE RENT ALLOWANCE | 390,370 | 390,370 | 349,423 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01203 CONVEYANCE ALLOWANCE | 811,450 | 811,450 | 667,776 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0120X AD - HOC ALLOWANCE - 2010 | 1,064,240 | 1,064,240 | 957,648 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01217 MEDICAL ALLOWANCE | 377,260 | 830,000 | 426,566 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0121A AD - HOC ALLOWANCE - 2011 | 297,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 750,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0121T ADHOC RELIEF ALLOWANCE 2013 | 651,980 | 183,980 | 182,225 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 432,290 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 146,920 | 146,920 | 124,335 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 630,952 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01233 UNATTRACTIVE AREA ALLOWANCE | 237,000 | 237,000 | 281,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01278 LEAVE SALARY | 1,000 | 484,240 | 451,467 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A01284 FIREWOOD ALLOWANCE | 40,000 | 83,500 | 83,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03202 TELEPHONE AND TRUNK CALL | - | 11,980 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03303 ELECTRICITY | 15,000 | 10,220 | 10,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03805 TRAVELLING ALLOWANCE | 10,000 | 3,600 | 3,555 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6022 GHS SHAGO KASS | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01101 BASIC PAY | 2,395,040 | 5,933,040 | 5,932,964 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01102 PERSONAL PAY | - | - | 9,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01151 BASIC PAY | 3,411,460 | 2,282,460 | 2,281,719 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01202 HOUSE RENT ALLOWANCE | 795,000 | 795,000 | 449,688 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01203 CONVEYANCE ALLOWANCE | 1,628,720 | 896,360 | 815,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 6,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0120X AD - HOC ALLOWANCE - 2010 | 1,701,800 | 1,202,800 | 1,202,639 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01217 MEDICAL ALLOWANCE | 658,000 | 658,000 | 514,865 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0121A AD - HOC ALLOWANCE - 2011 | 312,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 715,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 874,400 | 245,400 | 245,296 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 610,160 | 356,160 | 8,315 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 174,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 819,114 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01233 UNATTRACTIVE AREA ALLOWANCE | 276,000 | 276,000 | 380,048 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,316 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01278 LEAVE SALARY | 1,000 | 876,410 | 876,401 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A01284 FIREWOOD ALLOWANCE | 79,800 | 91,400 | 87,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03303 ELECTRICITY | 10,000 | 5,000 | 4,273 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,500 | 14,372 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A03970 OTHERS | 6,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 500,000 | 500,000 | 500,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 1,500 | 1,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6023 G H S SPENA KHAWRA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01101 BASIC PAY | 3,781,520 | 5,292,512 | 7,521,305 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01151 BASIC PAY | 2,778,640 | 2,778,640 | 3,490,225 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01202 HOUSE RENT ALLOWANCE | 873,200 | 873,200 | 626,833 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01203 CONVEYANCE ALLOWANCE | 1,756,176 | 1,756,176 | 1,099,096 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0120X AD - HOC ALLOWANCE - 2010 | 2,064,440 | 2,064,440 | 1,595,248 |

| | | | | | | |
|-----------|-------------------|-------------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01217 MEDICAL ALLOWANCE | 1,506,560 | 1,506,560 | 672,072 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0121A AD - HOC ALLOWANCE - 2011 | 543,000 | 543,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,121,000 | 3,000 | 2,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,127,720 | 1,127,720 | 322,952 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 769,928 | 769,928 | 6,590 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01224 ENTERTAINMENT ALLOWANCE | - | - | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 216,784 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,090,481 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 396,000 | 396,000 | 473,425 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 6,339 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A01284 FIREWOOD ALLOWANCE | 117,600 | 117,600 | 128,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 20,000 | 19,977 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03303 ELECTRICITY | 40,000 | 40,000 | 39,561 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 80,000 | 80,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03805 TRAVELLING ALLOWANCE | 52,000 | 66,000 | 65,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6025 GHS SHAMSHI KHAN | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01101 BASIC PAY | 9,917,440 | 9,917,440 | 11,440,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01102 PERSONAL PAY | - | - | 144,130 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01151 BASIC PAY | 3,208,460 | 3,208,460 | 4,172,642 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01202 HOUSE RENT ALLOWANCE | 1,321,200 | 1,321,200 | 808,926 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01203 CONVEYANCE ALLOWANCE | 2,452,720 | 2,452,720 | 1,355,509 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 7,596 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 7,596 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 7,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0120X AD - HOC ALLOWANCE - 2010 | 2,904,800 | 2,904,800 | 2,332,357 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01217 MEDICAL ALLOWANCE | 1,095,000 | 1,095,000 | 922,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0121A AD - HOC ALLOWANCE - 2011 | 760,800 | 760,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,720,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,629,200 | 473,200 | 472,334 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 1,096,360 | 1,039,390 | 3,994 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01224 ENTERTAINMENT ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 317,436 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,564,290 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 500,000 | 500,000 | 618,337 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (223) |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01278 LEAVE SALARY | 1,000 | 1,891,030 | 1,669,664 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A01284 FIREWOOD ALLOWANCE | 170,000 | 170,000 | 161,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 31,200 | 31,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03303 ELECTRICITY | 25,000 | 17,500 | 2,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03805 TRAVELLING ALLOWANCE | 100,000 | 64,100 | 64,064 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03901 STATIONERY | 30,000 | 30,000 | 24,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A03970 OTHERS | 490,000 | 81,000 | 71,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A13303 OTHER BUILDINGS | 111,000 | 87,900 | 87,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6026 GHSS BAGH MAIDAN | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01101 BASIC PAY | 5,497,600 | 5,651,864 | 7,900,822 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01151 BASIC PAY | 2,785,460 | 2,785,460 | 2,542,877 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01202 HOUSE RENT ALLOWANCE | 813,200 | 813,200 | 585,145 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01203 CONVEYANCE ALLOWANCE | 1,620,176 | 1,620,176 | 1,101,759 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0120X AD - HOC ALLOWANCE - 2010 | 1,248,440 | 1,248,440 | 1,542,695 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01217 MEDICAL ALLOWANCE | 707,000 | 707,000 | 681,201 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0121A AD - HOC ALLOWANCE - 2011 | 356,000 | 356,000 | 814 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 965,000 | 965,000 | 2,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 993,720 | 993,720 | 305,131 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 669,928 | 669,928 | 5,588 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01224 ENTERTAINMENT ALLOWANCE | - | - | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 209,243 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,037,437 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 327,000 | 327,000 | 475,128 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 503 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 6,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A01284 FIREWOOD ALLOWANCE | 117,600 | 120,350 | 120,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03201 POSTAGE AND TELEGRAPH | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 22,950 | 22,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03303 ELECTRICITY | 20,000 | 6,200 | 6,114 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03805 TRAVELLING ALLOWANCE | 25,000 | 13,350 | 13,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6027 GHS BADWAN | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01101 BASIC PAY | 6,279,600 | 7,279,600 | 7,270,997 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01151 BASIC PAY | 1,335,460 | 1,585,460 | 1,584,638 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01202 HOUSE RENT ALLOWANCE | 830,200 | 830,200 | 524,790 |

| | | | | | | |
|-----------|-------------------|------------------------|--|------------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01203 CONVEYANCE ALLOWANCE | 1,490,176 | 944,176 | 944,136 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 6,751 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 6,751 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01200 INTEGRATED ALLOWANCE | 6,000 | 6,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0120X AD - HOC ALLOWANCE - 2010 | 1,720,440 | 1,720,440 | 1,302,854 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01217 MEDICAL ALLOWANCE | 701,000 | 701,000 | 547,662 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0121A AD - HOC ALLOWANCE - 2011 | 359,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 948,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 981,720 | 448,594 | 248,548 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 661,928 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 170,060 | 170,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 885,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 11,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01233 UNATTRACTIVE AREA ALLOWANCE | 316,000 | 450,050 | 395,796 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,167 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01278 LEAVE SALARY | 1,000 | 804,400 | 800,674 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 107,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03202 TELEPHONE AND TRUNK CALL | - | 5,550 | 5,513 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03303 ELECTRICITY | 22,000 | 22,000 | 7,551 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03805 TRAVELLING ALLOWANCE | 8,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03901 STATIONERY | 7,000 | 3,700 | 3,690 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6028 GHS BALAMBAT | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01101 BASIC PAY | 5,756,000 | 5,924,080 | 6,450,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01102 PERSONAL PAY | - | - | 21,770 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01151 BASIC PAY | 2,123,000 | 2,123,000 | 1,717,130 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01202 HOUSE RENT ALLOWANCE | 508,000 | 508,000 | 465,831 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01203 CONVEYANCE ALLOWANCE | 990,000 | 990,000 | 852,541 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01200 INTEGRATED ALLOWANCE | 2,000 | 2,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0120X AD - HOC ALLOWANCE - 2010 | 121,000 | 121,000 | 1,199,098 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01217 MEDICAL ALLOWANCE | 306,000 | 306,000 | 507,573 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0121A AD - HOC ALLOWANCE - 2011 | 406,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,058,000 | 1,058,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 712,000 | 712,000 | 233,292 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 497,000 | 497,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 165,627 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 812,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 12,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 322,000 | 322,000 | 371,519 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 2,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01270 OTHER | - | - | (7,158) |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A01284 FIREWOOD ALLOWANCE | 100,800 | 100,800 | 93,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A03303 ELECTRICITY | 15,000 | 32,200 | 32,184 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A03805 TRAVELLING ALLOWANCE | 10,000 | 25,200 | 22,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6029 GHS PAITO DARA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01101 BASIC PAY | 4,577,520 | 3,540,520 | 3,540,067 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01151 BASIC PAY | 2,620,740 | 2,620,740 | 2,943,332 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01202 HOUSE RENT ALLOWANCE | 942,700 | 462,700 | 453,373 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01203 CONVEYANCE ALLOWANCE | 1,950,536 | 850,536 | 816,672 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0120X AD - HOC ALLOWANCE - 2010 | 1,865,840 | 1,015,840 | 990,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01217 MEDICAL ALLOWANCE | 2,000,660 | 500,660 | 462,987 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0121A AD - HOC ALLOWANCE - 2011 | 294,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 623,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 906,920 | 206,920 | 187,996 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 613,008 | 424,400 | 3,290 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 547,684 | 547,684 | 130,360 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 641,830 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01233 UNATTRACTIVE AREA ALLOWANCE | 415,000 | 415,000 | 361,285 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01278 LEAVE SALARY | 1,000 | 170,000 | 169,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A01284 FIREWOOD ALLOWANCE | 92,000 | 92,000 | 103,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A03303 ELECTRICITY | 15,000 | 30,000 | 28,106 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A03805 TRAVELLING ALLOWANCE | 25,000 | 16,250 | 16,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6030 GHS MISKINI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01101 BASIC PAY | 13,207,440 | 9,507,440 | 9,469,112 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01151 BASIC PAY | 3,629,920 | 3,752,066 | 4,497,765 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01202 HOUSE RENT ALLOWANCE | 1,662,900 | 1,662,900 | 911,926 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01203 CONVEYANCE ALLOWANCE | 3,074,536 | 1,504,000 | 1,501,437 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,319 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,319 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0120X AD - HOC ALLOWANCE - 2010 | 3,733,840 | 2,133,840 | 2,044,958 |

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|-----------|-------------------|------------------------|---|-----------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01217 MEDICAL ALLOWANCE | 1,309,000 | 914,000 | 912,846 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0121A AD - HOC ALLOWANCE - 2011 | 2,167,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,880,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,849,720 | 1,849,720 | 412,823 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,246,208 | 1,940 | 1,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01224 ENTERTAINMENT ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 462,684 | 462,684 | 280,233 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,394,434 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 660,000 | 660,000 | 687,473 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 7,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01278 LEAVE SALARY | 1,000 | 550,000 | 497,473 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A01284 FIREWOOD ALLOWANCE | 194,000 | 194,000 | 186,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,510 | 20,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03303 ELECTRICITY | 40,000 | 16,000 | 15,046 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03805 TRAVELLING ALLOWANCE | 100,000 | 268,700 | 267,325 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03901 STATIONERY | 30,000 | 43,900 | 43,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A03970 OTHERS | 590,000 | 175,000 | 135,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A09601 PLANT AND MACHINERY | 50,000 | 150,000 | 150,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A13201 FURNITURE AND FIXTURE | 10,000 | 26,400 | 26,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A13303 OTHER BUILDINGS | 285,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6031 GHSS SAMAR BAGH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01101 BASIC PAY | 8,690,440 | 10,560,410 | 10,560,410 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01151 BASIC PAY | 3,011,560 | 3,011,560 | 2,926,349 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01202 HOUSE RENT ALLOWANCE | 1,478,700 | 1,478,700 | 783,954 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01203 CONVEYANCE ALLOWANCE | 2,718,080 | 1,418,080 | 1,414,727 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0120X AD - HOC ALLOWANCE - 2010 | 2,964,200 | 1,964,200 | 1,955,638 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01217 MEDICAL ALLOWANCE | 2,602,300 | 829,000 | 828,862 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0121A AD - HOC ALLOWANCE - 2011 | 589,800 | 1,800 | 819 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,405,400 | 2,080 | 2,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,562,400 | 403,400 | 403,299 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,056,440 | 438,450 | 16,625 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 520,020 | 520,020 | 280,483 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,325,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01233 UNATTRACTIVE AREA ALLOWANCE | 478,000 | 478,000 | 618,143 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01278 LEAVE SALARY | 1,000 | 507,000 | 506,021 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A01284 FIREWOOD ALLOWANCE | 170,000 | 170,000 | 145,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 19,110 | 19,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03303 ELECTRICITY | 45,000 | 29,100 | 29,076 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03805 TRAVELLING ALLOWANCE | 100,000 | 60,000 | 59,770 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A03970 OTHERS | 540,000 | 540,000 | 540,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A13201 FURNITURE AND FIXTURE | 10,000 | 20,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A13303 OTHER BUILDINGS | 315,000 | 315,000 | 315,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6032 GHSS MAYAR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01101 BASIC PAY | 8,002,520 | 14,358,520 | 14,357,955 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01102 PERSONAL PAY | - | - | 27,020 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01151 BASIC PAY | 1,902,460 | 3,307,460 | 3,302,785 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01202 HOUSE RENT ALLOWANCE | 945,100 | 966,100 | 965,878 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01203 CONVEYANCE ALLOWANCE | 1,878,450 | 1,878,450 | 1,668,456 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 8,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0120X AD - HOC ALLOWANCE - 2010 | 2,140,120 | 2,531,120 | 2,531,103 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01217 MEDICAL ALLOWANCE | 1,666,380 | 1,666,380 | 994,026 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0121A AD - HOC ALLOWANCE - 2011 | 458,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,256,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,246,560 | 508,000 | 507,598 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 837,540 | 837,540 | 4,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,010 | 448,010 | 353,553 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,751,834 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01233 UNATTRACTIVE AREA ALLOWANCE | 500,000 | 1,006,540 | 731,536 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01278 LEAVE SALARY | 1,000 | 514,120 | 413,135 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A01284 FIREWOOD ALLOWANCE | 109,000 | 109,000 | 182,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 2,470 | 2,461 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03303 ELECTRICITY | 35,000 | 62,750 | 62,747 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 90,000 | 90,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03805 TRAVELLING ALLOWANCE | 100,000 | 78,620 | 78,615 |

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|-----------|-------------------|----------------------------|---|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,060 | 5,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A03970 OTHERS | 540,000 | 103,500 | 103,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A13303 OTHER BUILDINGS | 243,000 | 173,700 | 173,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6033 GHSS KHAZANA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01101 BASIC PAY | 14,401,440 | 14,401,440 | 19,101,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01151 BASIC PAY | 3,468,820 | 3,468,820 | 4,385,145 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01202 HOUSE RENT ALLOWANCE | 1,655,400 | 1,655,400 | 1,352,828 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01203 CONVEYANCE ALLOWANCE | 3,044,176 | 3,044,176 | 2,317,673 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0120X AD - HOC ALLOWANCE - 2010 | 3,991,440 | 3,991,440 | 3,445,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01217 MEDICAL ALLOWANCE | 2,093,560 | 2,093,560 | 1,421,631 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0121A AD - HOC ALLOWANCE - 2011 | 1,046,800 | 1,046,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,505,400 | 2,505,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,149,520 | 2,149,520 | 676,302 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,439,128 | 1,123,200 | 1,330 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 467,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,343,916 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01233 UNATTRACTIVE AREA ALLOWANCE | 883,000 | 883,000 | 1,025,830 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 4,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A01284 FIREWOOD ALLOWANCE | 237,000 | 237,000 | 253,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 16,000 | 15,620 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03303 ELECTRICITY | 35,000 | 70,000 | 69,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03805 TRAVELLING ALLOWANCE | 100,000 | 40,000 | 37,103 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A03970 OTHERS | 540,000 | 327,500 | 319,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A05270 TO OTHERS | 100,000 | 84,000 | 84,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A13303 OTHER BUILDINGS | 231,000 | 136,000 | 76,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6034 GHSS ZIARAT TALASH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01101 BASIC PAY | 4,466,600 | 6,666,600 | 6,657,047 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01151 BASIC PAY | 2,111,820 | 2,211,820 | 2,203,652 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01202 HOUSE RENT ALLOWANCE | 772,400 | 820,000 | 466,733 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01203 CONVEYANCE ALLOWANCE | 1,364,640 | 820,000 | 819,778 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,658 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0120X AD - HOC ALLOWANCE - 2010 | 1,805,080 | 1,304,900 | 1,304,633 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01217 MEDICAL ALLOWANCE | 1,300,920 | 533,300 | 533,284 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0121A AD - HOC ALLOWANCE - 2011 | 424,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,180,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,082,040 | 254,000 | 253,420 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 703,700 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 762,380 | 174,107 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 885,084 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01233 UNATTRACTIVE AREA ALLOWANCE | 837,000 | 359,000 | 358,629 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01278 LEAVE SALARY | 1,000 | 745,320 | 745,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A01284 FIREWOOD ALLOWANCE | 92,000 | 92,000 | 87,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 6,000 | 1,380 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03303 ELECTRICITY | 25,000 | 12,000 | 8,986 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03805 TRAVELLING ALLOWANCE | 22,000 | 10,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03901 STATIONERY | 7,000 | 7,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A03970 OTHERS | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6035 GHS BAGH DUSH KHAIL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01101 BASIC PAY | 3,329,520 | 3,329,520 | 5,656,863 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01151 BASIC PAY | 2,598,640 | 2,598,640 | 3,903,671 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01152 PERSONAL PAY | 2,000 | 2,000 | 8,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01202 HOUSE RENT ALLOWANCE | 1,141,400 | 1,141,400 | 627,174 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01203 CONVEYANCE ALLOWANCE | 1,829,176 | 1,829,176 | 994,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,901 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,901 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0120X AD - HOC ALLOWANCE - 2010 | 1,831,440 | 1,831,440 | 1,413,468 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01217 MEDICAL ALLOWANCE | 1,542,560 | 1,542,560 | 644,157 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0121A AD - HOC ALLOWANCE - 2011 | 396,800 | 396,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,054,400 | 34,472 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,065,520 | 1,065,520 | 276,492 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 720,128 | 720,128 | 6,115 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 189,947 |

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|-----------|-------------------|----------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 943,033 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 366,000 | 366,000 | 460,607 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 2,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01278 LEAVE SALARY | 1,300,000 | 1,300,000 | 1,181,343 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A01284 FIREWOOD ALLOWANCE | 165,000 | 165,000 | 124,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 4,070 | 4,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03303 ELECTRICITY | 25,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03805 TRAVELLING ALLOWANCE | 100,000 | 20,000 | 19,535 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03901 STATIONERY | 30,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A03970 OTHERS | 515,000 | 5,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A05270 TO OTHERS | 100,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A09601 PLANT AND MACHINERY | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A13101 MACHINERY AND EQUIPMENT | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A13303 OTHER BUILDINGS | 165,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A13703 I.T. EQUIPMENT | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6036 GHSS MANIAL | A13801 MAINTENANCE OF GARDENS | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01101 BASIC PAY | 6,339,440 | 6,421,480 | 11,713,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01151 BASIC PAY | 2,754,460 | 2,754,460 | 3,036,760 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01202 HOUSE RENT ALLOWANCE | 1,608,200 | 1,608,200 | 837,175 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01203 CONVEYANCE ALLOWANCE | 2,472,720 | 2,472,720 | 1,517,588 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0120X AD - HOC ALLOWANCE - 2010 | 3,345,800 | 3,345,800 | 2,111,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01217 MEDICAL ALLOWANCE | 951,000 | 951,000 | 870,046 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0121A AD - HOC ALLOWANCE - 2011 | 812,800 | 812,800 | 8,140 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,344,400 | 1,344,400 | 3,048 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,346,200 | 1,346,200 | 413,823 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 894,360 | 894,360 | 4,935 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 289,644 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,445,615 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01233 UNATTRACTIVE AREA ALLOWANCE | 758,000 | 758,000 | 661,269 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01253 SCIENCE TEACHING ALLOWANCE | 6,000 | 6,000 | 3,154 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01278 LEAVE SALARY | 1,000 | 1,700,000 | 1,627,556 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A01284 FIREWOOD ALLOWANCE | 170,000 | 170,000 | 161,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03303 ELECTRICITY | 50,000 | 43,500 | 43,094 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 99,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A03970 OTHERS | 550,000 | 150,000 | 145,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A13303 OTHER BUILDINGS | 201,000 | 201,000 | 201,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6037 GHSS ASBANR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01101 BASIC PAY | 3,923,760 | 3,923,760 | 3,828,267 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01151 BASIC PAY | 3,297,640 | 1,597,640 | 1,583,173 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01202 HOUSE RENT ALLOWANCE | 617,500 | 617,500 | 364,841 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01203 CONVEYANCE ALLOWANCE | 1,312,360 | 712,360 | 702,597 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0120X AD - HOC ALLOWANCE - 2010 | 1,107,400 | 1,107,400 | 827,886 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01217 MEDICAL ALLOWANCE | 473,000 | 473,000 | 391,865 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0121A AD - HOC ALLOWANCE - 2011 | 239,000 | 239,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 777,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 748,200 | 168,000 | 165,052 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 497,080 | 2,900 | 2,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 107,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 536,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01233 UNATTRACTIVE AREA ALLOWANCE | 262,000 | 502,340 | 299,514 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (5,212) |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01278 LEAVE SALARY | 1,000 | 1,246,320 | 1,217,409 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A03303 ELECTRICITY | 15,000 | 10,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 17,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A03901 STATIONERY | 7,000 | 6,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6038 GHS SHALKANDI | A13201 FURNITURE AND FIXTURE | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01101 BASIC PAY | 4,970,600 | 5,717,400 | 5,717,358 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01151 BASIC PAY | 1,555,280 | 1,555,280 | 2,607,424 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01202 HOUSE RENT ALLOWANCE | 867,100 | 867,100 | 483,668 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01203 CONVEYANCE ALLOWANCE | 1,760,448 | 852,000 | 851,434 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 4,719 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 4,719 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |

| | | | | | | |
|-----------|-------------------|------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0120X AD - HOC ALLOWANCE - 2010 | 1,713,120 | 1,713,120 | 1,228,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01217 MEDICAL ALLOWANCE | 1,604,380 | 487,000 | 486,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0121A AD - HOC ALLOWANCE - 2011 | 337,000 | 337,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,016,000 | 16,000 | 3,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,213,560 | 425,824 | 278,899 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 719,544 | 719,544 | 6,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 154,148 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 818,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01233 UNATTRACTIVE AREA ALLOWANCE | 276,000 | 276,000 | 356,546 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01278 LEAVE SALARY | 1,000 | 170,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A01284 FIREWOOD ALLOWANCE | 88,000 | 100,200 | 99,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 13,000 | 12,830 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03303 ELECTRICITY | 15,000 | 15,000 | 14,189 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03305 POL FOR GENERATOR | - | 25,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 23,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6040 GHSS KAMBAT | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01101 BASIC PAY | 7,414,600 | 7,414,600 | 9,858,629 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01102 PERSONAL PAY | - | - | 33,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01151 BASIC PAY | 4,371,460 | 4,371,460 | 2,382,664 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01202 HOUSE RENT ALLOWANCE | 1,144,400 | 1,144,400 | 750,677 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01203 CONVEYANCE ALLOWANCE | 2,168,176 | 2,168,176 | 1,260,078 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 6,493 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 6,493 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0120D INTEGRATED ALLOWANCE | 6,000 | 6,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0120X AD - HOC ALLOWANCE - 2010 | 2,400,440 | 2,207,144 | 1,818,443 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01217 MEDICAL ALLOWANCE | 859,000 | 859,000 | 828,064 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0121A AD - HOC ALLOWANCE - 2011 | 662,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,292,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013 | 371,520 | 371,520 | 352,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 498,128 | 498,128 | 3,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 246,466 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,225,922 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01233 UNATTRACTIVE AREA ALLOWANCE | 332,000 | 332,000 | 577,948 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,165 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01278 LEAVE SALARY | 1,201,000 | 1,201,000 | 1,227,283 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A01284 FIREWOOD ALLOWANCE | 162,000 | 162,000 | 141,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03303 ELECTRICITY | 45,000 | 30,000 | 27,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03805 TRAVELLING ALLOWANCE | 100,000 | 40,000 | 38,805 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03901 STATIONERY | 7,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A03970 OTHERS | 495,000 | 445,000 | 438,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A13303 OTHER BUILDINGS | 123,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6041 GHSS KHAIR ABAD | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01101 BASIC PAY | 2,858,000 | 4,258,000 | 4,238,849 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01151 BASIC PAY | 2,453,460 | 3,353,460 | 3,343,307 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01202 HOUSE RENT ALLOWANCE | 497,700 | 497,700 | 425,769 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01203 CONVEYANCE ALLOWANCE | 1,040,816 | 1,040,816 | 787,239 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0120X AD - HOC ALLOWANCE - 2010 | 1,159,040 | 1,159,040 | 1,129,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01217 MEDICAL ALLOWANCE | 432,000 | 432,000 | 441,287 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0121A AD - HOC ALLOWANCE - 2011 | 347,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 797,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 699,520 | 507,642 | 237,368 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 468,848 | 468,848 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 164,762 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 749,012 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 317,000 | 317,000 | 339,270 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 738 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,755 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01278 LEAVE SALARY | 1,000 | 950,000 | 936,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A01284 FIREWOOD ALLOWANCE | 88,000 | 88,000 | 87,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A03303 ELECTRICITY | 23,000 | 4,350 | 4,341 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A03805 TRAVELLING ALLOWANCE | 30,000 | 50,000 | 49,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A03901 STATIONERY | 7,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A03970 OTHERS | 6,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6042 GHS PINGAL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01101 BASIC PAY | 3,205,520 | 3,331,860 | 4,120,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01151 BASIC PAY | 2,417,460 | 2,417,460 | 2,183,528 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01202 HOUSE RENT ALLOWANCE | 777,100 | 777,100 | 413,453 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01203 CONVEYANCE ALLOWANCE | 1,528,448 | 1,528,448 | 761,129 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |

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|-----------|-------------------|-------------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0120X AD - HOC ALLOWANCE - 2010 | 1,545,120 | 970,000 | 969,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01217 MEDICAL ALLOWANCE | 1,523,380 | 456,000 | 455,092 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0121A AD - HOC ALLOWANCE - 2011 | 288,000 | 288,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 772,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 881,560 | 209,900 | 209,875 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 597,544 | 25,000 | 24,671 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 148,577 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 615,769 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01233 UNATTRACTIVE AREA ALLOWANCE | 286,000 | 286,000 | 338,418 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (105) |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,555 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01278 LEAVE SALARY | 1,000 | 917,010 | 906,132 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A01284 FIREWOOD ALLOWANCE | 82,000 | 132,000 | 83,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A03303 ELECTRICITY | 10,000 | 6,500 | 5,568 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A03805 TRAVELLING ALLOWANCE | 35,000 | 26,600 | 26,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A03901 STATIONERY | 7,000 | 7,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6043 GHS SIA WARGHAR | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01101 BASIC PAY | 2,692,760 | 2,692,760 | 7,722,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01151 BASIC PAY | 5,064,460 | 5,064,460 | 2,841,443 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01202 HOUSE RENT ALLOWANCE | 832,400 | 832,400 | 988,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01203 CONVEYANCE ALLOWANCE | 1,457,632 | 1,457,632 | 982,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0120X AD - HOC ALLOWANCE - 2010 | 2,035,080 | 2,035,080 | 1,550,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01217 MEDICAL ALLOWANCE | 1,271,920 | 1,271,920 | 637,089 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0121A AD - HOC ALLOWANCE - 2011 | 489,000 | 489,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,204,000 | 1,204,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,098,040 | 1,098,040 | 308,155 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 736,696 | 231,920 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 205,208 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,050,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01233 UNATTRACTIVE AREA ALLOWANCE | 395,000 | 395,000 | 432,416 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01278 LEAVE SALARY | 1,000 | 1,000 | 201,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A01284 FIREWOOD ALLOWANCE | 112,000 | 112,000 | 103,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 22,000 | 22,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03303 ELECTRICITY | 45,000 | 45,000 | 41,458 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03805 TRAVELLING ALLOWANCE | 20,000 | 100,000 | 99,985 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6044 GHS SHAWA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01101 BASIC PAY | 5,274,600 | 5,618,934 | 7,775,062 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01151 BASIC PAY | 1,369,820 | 1,369,820 | 1,682,398 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01202 HOUSE RENT ALLOWANCE | 738,400 | 738,400 | 512,845 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01203 CONVEYANCE ALLOWANCE | 1,349,632 | 1,349,632 | 930,506 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,718,080 | 1,718,080 | 1,382,330 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01217 MEDICAL ALLOWANCE | 1,226,920 | 1,226,920 | 591,233 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0121A AD - HOC ALLOWANCE - 2011 | 397,000 | 397,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,055,000 | 1,055,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 994,040 | 994,040 | 279,564 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 463,696 | 463,696 | 6,410 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 192,802 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 936,438 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 337,000 | 337,000 | 413,723 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 965 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01239 SPECIAL ALLOWANCE | - | - | 219 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01278 LEAVE SALARY | 1,000 | 745,320 | 745,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A01284 FIREWOOD ALLOWANCE | 95,000 | 95,000 | 95,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A03303 ELECTRICITY | 20,000 | 20,000 | 19,972 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A03805 TRAVELLING ALLOWANCE | 22,000 | 18,300 | 17,125 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6045 GHS POKHTANO KHADAGZAI | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01101 BASIC PAY | 4,365,920 | 5,490,530 | 7,165,989 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01151 BASIC PAY | 1,633,000 | 1,633,000 | 1,304,083 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01202 HOUSE RENT ALLOWANCE | 673,500 | 673,500 | 449,819 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01203 CONVEYANCE ALLOWANCE | 1,589,360 | 1,589,360 | 795,404 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0120X AD - HOC ALLOWANCE - 2010 | 4,783,400 | 1,286,000 | 1,285,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01217 MEDICAL ALLOWANCE | 632,000 | 632,000 | 534,579 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0121A AD - HOC ALLOWANCE - 2011 | 4,062,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,087,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 984,200 | 984,200 | 244,687 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 661,080 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 165,755 |

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|-----------|-------------------|--------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 846,545 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01233 UNATTRACTIVE AREA ALLOWANCE | 999,000 | 999,000 | 353,046 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01238 CHARGE ALLOWANCE | 4,000 | 4,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 3,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01278 LEAVE SALARY | 1,000 | 400,000 | 348,289 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,000 | 87,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 2,920 | 2,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03303 ELECTRICITY | 35,000 | 3,770 | 3,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03805 TRAVELLING ALLOWANCE | 20,000 | 12,180 | 12,180 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6046 GHS RAMORA | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01101 BASIC PAY | 2,871,000 | 3,297,440 | 3,730,126 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01102 PERSONAL PAY | 24,000 | 24,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01151 BASIC PAY | 2,417,640 | 2,417,640 | 2,222,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01202 HOUSE RENT ALLOWANCE | 466,800 | 466,800 | 352,149 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01203 CONVEYANCE ALLOWANCE | 890,540 | 890,540 | 646,757 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0120X AD - HOC ALLOWANCE - 2010 | 1,145,360 | 1,145,360 | 893,637 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01217 MEDICAL ALLOWANCE | 421,000 | 421,000 | 418,794 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0121A AD - HOC ALLOWANCE - 2011 | 324,000 | 324,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,151,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 694,680 | 694,680 | 172,172 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 463,230 | 463,230 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,340 | 147,340 | 115,692 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 595,144 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01233 UNATTRACTIVE AREA ALLOWANCE | 300,000 | 300,000 | 284,631 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 500 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01278 LEAVE SALARY | 1,000 | 1,000 | 533,409 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A03303 ELECTRICITY | 10,000 | 2,000 | 1,795 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A03805 TRAVELLING ALLOWANCE | 20,000 | 30,000 | 28,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A03970 OTHERS | 6,000 | 3,900 | 3,895 |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6047 GHS MIRGAM BALA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01101 BASIC PAY | 541,000 | 541,000 | 2,189,460 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01151 BASIC PAY | 3,834,000 | 3,478,050 | 2,293,393 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01202 HOUSE RENT ALLOWANCE | 340,000 | 340,000 | 291,297 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01203 CONVEYANCE ALLOWANCE | 273,000 | 273,000 | 533,464 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0120X AD - HOC ALLOWANCE - 2010 | 884,000 | 884,000 | 666,121 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01217 MEDICAL ALLOWANCE | 301,000 | 301,000 | 333,957 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0121A AD - HOC ALLOWANCE - 2011 | 265,000 | 265,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 627,000 | 627,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0121T ADHOC RELIEF ALLOWANCE 2013 | 470,000 | 470,000 | 126,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 314,000 | 314,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 88,144 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 444,914 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01233 UNATTRACTIVE AREA ALLOWANCE | 299,000 | 299,000 | 239,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 220 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 6,000 | 3,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03303 ELECTRICITY | 25,000 | 25,000 | 16,073 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 58,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 12,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A03970 OTHERS | 6,000 | 4,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A13101 MACHINERY AND EQUIPMENT | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6048 GHS KAD | A13201 FURNITURE AND FIXTURE | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01101 BASIC PAY | 1,767,760 | 1,767,760 | 1,705,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01102 PERSONAL PAY | 10,000 | 10,000 | 20,526 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01151 BASIC PAY | 2,858,640 | 2,476,830 | 2,320,913 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01202 HOUSE RENT ALLOWANCE | 606,500 | 606,500 | 268,638 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01203 CONVEYANCE ALLOWANCE | 1,078,360 | 478,000 | 468,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0120X AD - HOC ALLOWANCE - 2010 | 1,176,400 | 606,400 | 604,113 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01217 MEDICAL ALLOWANCE | 737,000 | 317,000 | 316,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0121A AD - HOC ALLOWANCE - 2011 | 269,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 662,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 665,200 | 125,200 | 122,507 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 444,080 | 13,500 | 5,023 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 93,758 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 398,811 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01233 UNATTRACTIVE AREA ALLOWANCE | 259,000 | 259,000 | 220,794 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 220 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01278 LEAVE SALARY | 1,000 | 457,000 | 447,444 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A03303 ELECTRICITY | 23,000 | 32,100 | 31,106 |

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|-----------|-------------------|--------------------------|--|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,730 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A03901 STATIONERY | 7,000 | 7,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A03970 OTHERS | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A04101 PENSION - CIVIL | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6049 GHSS GUMBAT BANDA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01101 BASIC PAY | 6,231,760 | 6,231,760 | 9,568,910 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01151 BASIC PAY | 3,978,640 | 3,978,640 | 3,026,816 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01202 HOUSE RENT ALLOWANCE | 1,083,700 | 1,083,700 | 768,721 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01203 CONVEYANCE ALLOWANCE | 1,739,360 | 1,739,360 | 1,276,848 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0120X AD - HOC ALLOWANCE - 2010 | 2,064,400 | 2,064,400 | 1,814,475 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01217 MEDICAL ALLOWANCE | 810,000 | 810,000 | 772,248 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0121A AD - HOC ALLOWANCE - 2011 | 516,800 | 426,810 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,461,400 | 1,461,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,265,000 | 365,000 | 352,692 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 845,280 | 845,280 | 569 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 246,164 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,255,602 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01233 UNATTRACTIVE AREA ALLOWANCE | 498,000 | 498,000 | 579,463 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 865 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 2,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01270 OTHER | - | - | 50,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01278 LEAVE SALARY | 1,000 | 606,280 | 605,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A01284 FIREWOOD ALLOWANCE | 132,000 | 132,000 | 141,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03303 ELECTRICITY | 30,000 | 30,000 | 25,243 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 70,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03805 TRAVELLING ALLOWANCE | 100,000 | 70,000 | 65,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A03970 OTHERS | 495,000 | 495,000 | 495,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A13303 OTHER BUILDINGS | 105,000 | 105,000 | 105,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6050 GHSS KOTIGRAM | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01101 BASIC PAY | 3,410,760 | 7,754,300 | 7,754,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01102 PERSONAL PAY | - | - | 173,571 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01151 BASIC PAY | 2,428,640 | 1,754,040 | 1,754,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01202 HOUSE RENT ALLOWANCE | 617,500 | 617,500 | 481,343 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01203 CONVEYANCE ALLOWANCE | 1,302,360 | 1,302,360 | 904,730 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0120X AD - HOC ALLOWANCE - 2010 | 1,527,400 | 1,527,400 | 1,451,042 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01217 MEDICAL ALLOWANCE | 577,000 | 577,000 | 590,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0121A AD - HOC ALLOWANCE - 2011 | 357,000 | 327,480 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 936,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 870,200 | 870,200 | 277,489 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 585,080 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 194,877 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 966,815 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01233 UNATTRACTIVE AREA ALLOWANCE | 310,000 | 310,000 | 389,929 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,187 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 103,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A03303 ELECTRICITY | 15,000 | 6,750 | 5,111 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A03805 TRAVELLING ALLOWANCE | 10,000 | 17,300 | 17,285 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 400,000 | 400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6051 GHS DHERIA TALASH | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01101 BASIC PAY | 2,736,760 | 2,153,760 | 2,153,382 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01151 BASIC PAY | 3,044,640 | 3,044,640 | 2,952,351 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01202 HOUSE RENT ALLOWANCE | 615,500 | 468,080 | 358,971 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01203 CONVEYANCE ALLOWANCE | 1,207,360 | 619,360 | 619,345 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0120X AD - HOC ALLOWANCE - 2010 | 882,400 | 882,400 | 770,274 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01217 MEDICAL ALLOWANCE | 478,000 | 478,000 | 361,140 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0121A AD - HOC ALLOWANCE - 2011 | 269,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 685,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 675,200 | 159,200 | 158,701 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 454,080 | 454,080 | 6,524 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 106,578 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 502,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01233 UNATTRACTIVE AREA ALLOWANCE | 257,000 | 257,000 | 276,482 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,000 |

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|-----------|-------------------|---------------------------|--------------------------------------|-----------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A03303 ELECTRICITY | 15,000 | 1,300 | 1,272 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A03805 TRAVELLING ALLOWANCE | 20,000 | 11,500 | 11,385 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6052 GHS CHINARKOT | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01101 BASIC PAY | 3,395,000 | 5,351,278 | 7,196,579 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01102 PERSONAL PAY | - | - | 11,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01151 BASIC PAY | 2,514,640 | 2,514,640 | 1,811,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01202 HOUSE RENT ALLOWANCE | 539,800 | 539,800 | 473,916 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01203 CONVEYANCE ALLOWANCE | 1,005,544 | 1,005,544 | 895,313 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0120X AD - HOC ALLOWANCE - 2010 | 1,514,360 | 1,514,360 | 1,349,874 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01217 MEDICAL ALLOWANCE | 482,000 | 482,000 | 562,759 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0121A AD - HOC ALLOWANCE - 2011 | 426,000 | 426,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 957,000 | 957,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 804,680 | 804,680 | 258,445 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 536,232 | 536,232 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 176,208 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 901,421 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01233 UNATTRACTIVE AREA ALLOWANCE | 365,000 | 365,000 | 389,668 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 260 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 7,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01278 LEAVE SALARY | 1,000 | 278,280 | 851,838 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A01284 FIREWOOD ALLOWANCE | 100,000 | 100,000 | 96,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A03303 ELECTRICITY | 15,000 | 3,900 | 3,833 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,700 | 9,690 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6053 GHS RANI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01101 BASIC PAY | 2,294,760 | 2,294,760 | 5,078,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01151 BASIC PAY | 2,847,460 | 2,847,460 | 3,154,498 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01202 HOUSE RENT ALLOWANCE | 706,400 | 706,400 | 426,946 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01203 CONVEYANCE ALLOWANCE | 1,283,632 | 1,438,506 | 758,884 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0120X AD - HOC ALLOWANCE - 2010 | 1,586,080 | 1,586,080 | 1,219,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01217 MEDICAL ALLOWANCE | 621,000 | 621,000 | 497,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0121A AD - HOC ALLOWANCE - 2011 | 379,000 | 379,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,071,000 | 1,071,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 947,040 | 947,040 | 235,764 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 635,696 | 635,696 | 413 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 159,402 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 822,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01233 UNATTRACTIVE AREA ALLOWANCE | 314,000 | 314,000 | 335,391 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,032 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01278 LEAVE SALARY | 1,000 | 961,080 | 961,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,300 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A03303 ELECTRICITY | 20,000 | 20,000 | 19,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A03805 TRAVELLING ALLOWANCE | 12,000 | 17,500 | 17,405 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6054 GHS BANDA TALASH | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01101 BASIC PAY | 6,440,760 | 11,777,058 | 12,650,373 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01102 PERSONAL PAY | - | - | 21,230 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01151 BASIC PAY | 3,294,640 | 3,294,640 | 3,265,446 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01202 HOUSE RENT ALLOWANCE | 1,020,700 | 1,020,700 | 910,254 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01203 CONVEYANCE ALLOWANCE | 1,971,360 | 1,971,360 | 1,475,472 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 8,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0120X AD - HOC ALLOWANCE - 2010 | 2,375,400 | 2,375,400 | 2,272,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01217 MEDICAL ALLOWANCE | 827,000 | 827,000 | 931,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0121A AD - HOC ALLOWANCE - 2011 | 612,800 | 612,800 | 823 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,472,400 | 1,472,400 | 2,090 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,273,000 | 1,273,000 | 464,156 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 849,280 | 849,280 | 18,393 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 318,345 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,579,153 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01233 UNATTRACTIVE AREA ALLOWANCE | 600,000 | 600,000 | 669,907 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 900 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01239 SPECIAL ALLOWANCE | - | - | 2,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 5,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01278 LEAVE SALARY | 1,000 | 395,072 | 376,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A01284 FIREWOOD ALLOWANCE | 160,000 | 160,000 | 160,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 26,000 | 24,157 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03303 ELECTRICITY | 23,000 | 14,950 | 11,641 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 100,000 |

| | | | | | | |
|-----------|-------------------|---------------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A03970 OTHERS | 520,000 | 235,000 | 235,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A13303 OTHER BUILDINGS | 171,000 | 171,000 | 171,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6055 GHSS MIAN BRANGOLA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01101 BASIC PAY | 2,614,000 | 5,953,300 | 4,365,727 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01102 PERSONAL PAY | - | - | 1,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01151 BASIC PAY | 1,968,000 | 1,968,000 | 2,628,564 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01202 HOUSE RENT ALLOWANCE | 409,000 | 409,000 | 402,771 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01203 CONVEYANCE ALLOWANCE | 736,000 | 736,000 | 734,661 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0120X AD - HOC ALLOWANCE - 2010 | 1,269,000 | 1,269,000 | 996,301 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01217 MEDICAL ALLOWANCE | 372,000 | 372,000 | 438,475 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0121A AD - HOC ALLOWANCE - 2011 | 382,000 | 382,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 928,000 | 928,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 696,000 | 696,000 | 194,699 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 463,000 | 463,000 | 180 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 136,170 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 697,226 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01233 UNATTRACTIVE AREA ALLOWANCE | 340,000 | 340,000 | 325,867 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 771 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 4,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01278 LEAVE SALARY | 1,000 | 1,039,480 | 1,036,680 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,000 | 86,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 2,300 | 2,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A03805 TRAVELLING ALLOWANCE | 10,000 | 6,600 | 6,555 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6056 GHS MAKHI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01101 BASIC PAY | 8,306,520 | 8,787,954 | 11,025,584 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01102 PERSONAL PAY | - | - | 44,390 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01151 BASIC PAY | 3,095,460 | 3,095,460 | 4,190,777 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01202 HOUSE RENT ALLOWANCE | 1,255,100 | 1,255,100 | 874,146 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01203 CONVEYANCE ALLOWANCE | 2,198,448 | 2,198,448 | 1,447,727 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 5,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0120X AD - HOC ALLOWANCE - 2010 | 2,640,120 | 2,640,120 | 2,238,396 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01217 MEDICAL ALLOWANCE | 1,060,000 | 1,060,000 | 922,152 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0121A AD - HOC ALLOWANCE - 2011 | 609,000 | 609,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,751,000 | 788,132 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,617,560 | 1,617,560 | 451,893 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,087,544 | 1,087,544 | 20,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01224 ENTERTAINMENT ALLOWANCE | - | - | 5,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 317,424 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,496,601 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01233 UNATTRACTIVE AREA ALLOWANCE | 616,000 | 616,000 | 628,464 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01253 SCIENCE TEACHING ALLOWANCE | 8,000 | 8,000 | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01278 LEAVE SALARY | 1,000 | 1,836,400 | 1,489,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A01284 FIREWOOD ALLOWANCE | 149,000 | 160,000 | 153,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 3,240 | 3,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03303 ELECTRICITY | 50,000 | 37,500 | 37,270 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03805 TRAVELLING ALLOWANCE | 100,000 | 115,000 | 114,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A03970 OTHERS | 560,000 | 390,000 | 380,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A13303 OTHER BUILDINGS | 273,000 | 273,000 | 273,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6057 GHSS KHANPUR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01101 BASIC PAY | 3,433,760 | 3,433,760 | 4,909,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01151 BASIC PAY | 2,447,560 | 2,447,560 | 3,572,071 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01202 HOUSE RENT ALLOWANCE | 922,900 | 922,900 | 498,528 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01203 CONVEYANCE ALLOWANCE | 1,857,992 | 1,857,992 | 896,573 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,877,480 | 1,877,480 | 1,186,169 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01217 MEDICAL ALLOWANCE | 780,000 | 780,000 | 544,479 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0121A AD - HOC ALLOWANCE - 2011 | 336,000 | 336,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 892,000 | 892,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,056,240 | 1,056,240 | 245,189 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 714,776 | 397,290 | 3,290 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 64,728 |

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|-----------|-------------------|--------------------------|---|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 405,348 | 405,348 | 167,489 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 837,517 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 302,000 | 302,000 | 389,354 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 700 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 4,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 103,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 7,000 | 6,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03303 ELECTRICITY | 15,000 | 1,600 | 1,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 38,400 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 60,000 | 58,105 |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6058 GHS MAIDAN BANDAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01101 BASIC PAY | 10,086,440 | 15,011,440 | 15,010,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01151 BASIC PAY | 2,235,640 | 3,295,640 | 3,294,279 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01152 PERSONAL PAY | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01202 HOUSE RENT ALLOWANCE | 1,473,300 | 1,473,300 | 1,034,204 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01203 CONVEYANCE ALLOWANCE | 2,854,448 | 1,819,000 | 1,818,665 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 6,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 6,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01200 INTEGRATED ALLOWANCE | 11,000 | 11,000 | 16,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0120X AD - HOC ALLOWANCE - 2010 | 3,140,120 | 3,140,120 | 2,661,621 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01217 MEDICAL ALLOWANCE | 1,336,000 | 1,336,000 | 1,029,921 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0121A AD - HOC ALLOWANCE - 2011 | 902,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,853,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,721,360 | 1,721,360 | 524,619 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,153,744 | 1,153,744 | 2,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 436,766 | 370,152 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,826,345 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01233 UNATTRACTIVE AREA ALLOWANCE | 784,000 | 784,000 | 798,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01253 SCIENCE TEACHING ALLOWANCE | 44,000 | 44,000 | 4,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01270 OTHER | - | - | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01278 LEAVE SALARY | 1,000 | 1,000,000 | 916,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A01284 FIREWOOD ALLOWANCE | 188,000 | 188,000 | 190,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 22,850 | 22,477 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03303 ELECTRICITY | 50,000 | 50,000 | 48,392 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 49,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 93,375 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A03970 OTHERS | 500,000 | 365,000 | 365,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A13303 OTHER BUILDINGS | 129,000 | 129,000 | 129,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6059 GHSS SARAI BALA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01101 BASIC PAY | 7,454,440 | 7,454,440 | 7,286,132 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01151 BASIC PAY | 2,503,820 | 2,503,820 | 3,551,045 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01152 PERSONAL PAY | 10,000 | 10,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01202 HOUSE RENT ALLOWANCE | 1,212,400 | 1,212,400 | 687,693 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01203 CONVEYANCE ALLOWANCE | 2,019,176 | 2,019,176 | 1,167,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 6,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 6,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0120X AD - HOC ALLOWANCE - 2010 | 2,179,440 | 2,179,440 | 1,596,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01217 MEDICAL ALLOWANCE | 925,000 | 925,000 | 713,175 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0121A AD - HOC ALLOWANCE - 2011 | 488,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,362,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,292,520 | 1,292,520 | 310,666 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 870,128 | 42,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 211,479 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,082,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 544,000 | 544,000 | 523,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01238 CHARGE ALLOWANCE | - | - | (35) |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 8,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A01284 FIREWOOD ALLOWANCE | 166,000 | 166,000 | 141,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 18,100 | 18,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03303 ELECTRICITY | 35,000 | 31,500 | 31,456 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03805 TRAVELLING ALLOWANCE | 100,000 | 60,200 | 60,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 5,322 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A03970 OTHERS | 540,000 | 450,000 | 450,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A13303 OTHER BUILDINGS | 189,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6060 GHSS ZAIMDARA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |

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|-----------|-------------------|------------------------|--|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01101 BASIC PAY | 3,610,520 | 3,610,520 | 4,940,624 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01151 BASIC PAY | 2,943,280 | 2,943,280 | 4,217,941 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01202 HOUSE RENT ALLOWANCE | 889,000 | 889,000 | 563,439 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01203 CONVEYANCE ALLOWANCE | 1,795,720 | 1,795,720 | 949,720 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01200 INTEGRATED ALLOWANCE | 1,000 | 1,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0120X AD - HOC ALLOWANCE - 2010 | 1,846,800 | 1,846,800 | 1,340,983 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01217 MEDICAL ALLOWANCE | 1,689,200 | 1,689,200 | 571,608 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0121A AD - HOC ALLOWANCE - 2011 | 411,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 861,000 | 1,000 | 966 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0121T ADHOC RELIEF ALLOWANCE 2013 | 984,400 | 570,230 | 260,512 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 662,160 | 662,160 | 2,001 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 177,740 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 904,892 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 8,709 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01233 UNATTRACTIVE AREA ALLOWANCE | 333,000 | 333,000 | 413,561 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 940 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01253 SCIENCE TEACHING ALLOWANCE | 5,000 | 5,000 | 4,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01278 LEAVE SALARY | 1,000 | 755,520 | 581,709 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A01284 FIREWOOD ALLOWANCE | 109,200 | 109,200 | 120,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A03303 ELECTRICITY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,700 | 9,625 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6061 GHSS MIAN KALAY | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01101 BASIC PAY | 10,604,520 | 10,638,690 | 10,702,376 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01102 PERSONAL PAY | - | - | 13,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01151 BASIC PAY | 4,112,280 | 1,712,280 | 1,628,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01202 HOUSE RENT ALLOWANCE | 997,000 | 997,000 | 696,064 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01203 CONVEYANCE ALLOWANCE | 2,019,720 | 1,208,500 | 1,208,222 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 4,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 5,921 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 7,163 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0120X AD - HOC ALLOWANCE - 2010 | 1,965,800 | 1,965,800 | 1,729,463 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01217 MEDICAL ALLOWANCE | 1,749,200 | 744,000 | 742,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0121A AD - HOC ALLOWANCE - 2011 | 401,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 902,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,018,400 | 344,000 | 343,687 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 655,160 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01224 ENTERTAINMENT ALLOWANCE | - | - | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 245,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,232,219 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01233 UNATTRACTIVE AREA ALLOWANCE | 475,000 | 475,000 | 533,086 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01238 CHARGE ALLOWANCE | - | - | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01278 LEAVE SALARY | 500,000 | 1,100,000 | 398,468 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A01284 FIREWOOD ALLOWANCE | 180,600 | 180,600 | 130,125 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 2,800 | 2,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03303 ELECTRICITY | 25,000 | 8,250 | 8,247 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 49,600 | 49,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03805 TRAVELLING ALLOWANCE | 100,000 | 90,000 | 89,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A03970 OTHERS | 510,000 | 90,000 | 90,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A13303 OTHER BUILDINGS | 165,000 | 165,000 | 165,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6062 GHSS RABAT | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01101 BASIC PAY | 2,147,000 | 3,531,247 | 3,438,236 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01151 BASIC PAY | 4,094,820 | 4,094,820 | 1,884,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01202 HOUSE RENT ALLOWANCE | 532,900 | 532,900 | 347,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01203 CONVEYANCE ALLOWANCE | 894,272 | 894,272 | 645,096 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 4,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 4,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,409,680 | 1,409,680 | 820,744 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01217 MEDICAL ALLOWANCE | 444,000 | 444,000 | 374,987 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0121A AD - HOC ALLOWANCE - 2011 | 406,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 956,000 | 956,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 750,840 | 750,840 | 156,783 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 497,616 | 497,616 | 5,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01224 ENTERTAINMENT ALLOWANCE | - | - | 1,033 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 118,668 | 118,668 | 105,415 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 532,298 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 348,000 | 348,000 | 285,538 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01278 LEAVE SALARY | 1,000 | 823,237 | 837,279 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A01284 FIREWOOD ALLOWANCE | 105,000 | 105,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 20,000 | 19,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03303 ELECTRICITY | 23,000 | 23,000 | 25,542 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03805 TRAVELLING ALLOWANCE | 10,000 | 17,550 | - |

| | | | | | | |
|-----------|-------------------|------------------------|---|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6063 GHS MUNJAI | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01101 BASIC PAY | 6,348,440 | 6,348,440 | 10,675,647 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01151 BASIC PAY | 7,860,820 | 7,860,820 | 4,607,366 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01202 HOUSE RENT ALLOWANCE | 1,337,400 | 1,337,400 | 1,010,269 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01203 CONVEYANCE ALLOWANCE | 2,506,176 | 2,506,176 | 1,678,307 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0120X AD - HOC ALLOWANCE - 2010 | 2,460,440 | 2,460,440 | 2,199,158 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01217 MEDICAL ALLOWANCE | 1,006,000 | 1,006,000 | 954,398 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0121A AD - HOC ALLOWANCE - 2011 | 658,800 | 658,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,614,400 | 990,632 | 6,618 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,472,520 | 1,472,520 | 441,554 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 989,128 | 989,128 | 4,592 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 304,453 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,519,308 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 561,000 | 561,000 | 764,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (80) |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01253 SCIENCE TEACHING ALLOWANCE | 5,000 | 5,000 | 6,222 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A01284 FIREWOOD ALLOWANCE | 218,400 | 218,400 | 195,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,170 | 20,170 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03303 ELECTRICITY | 25,000 | 25,000 | 24,554 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03805 TRAVELLING ALLOWANCE | 100,000 | 52,380 | 45,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A03970 OTHERS | 570,000 | 270,000 | 240,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A13303 OTHER BUILDINGS | 237,000 | 237,000 | 237,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6064 GHSS HAYA SERAI | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01101 BASIC PAY | 11,040,440 | 14,241,760 | 17,925,784 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01151 BASIC PAY | 2,628,460 | 2,628,460 | 4,288,341 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01202 HOUSE RENT ALLOWANCE | 1,719,200 | 1,719,200 | 1,247,555 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01203 CONVEYANCE ALLOWANCE | 3,293,720 | 3,293,720 | 2,045,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 9,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0120X AD - HOC ALLOWANCE - 2010 | 4,244,800 | 4,244,800 | 3,234,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01217 MEDICAL ALLOWANCE | 1,452,000 | 1,452,000 | 1,319,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0121A AD - HOC ALLOWANCE - 2011 | 1,128,800 | 1,128,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,545,400 | 2,545,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,247,200 | 2,247,200 | 648,711 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,507,360 | 1,507,360 | 12,732 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 376,680 | 376,680 | 432,208 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,193,717 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 917,000 | 917,000 | 927,636 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01278 LEAVE SALARY | 1,000 | 1,133,760 | 1,021,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A01284 FIREWOOD ALLOWANCE | 239,400 | 239,400 | 211,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 23,780 | 23,779 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03303 ELECTRICITY | 45,000 | 71,500 | 71,309 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 70,000 | 70,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03805 TRAVELLING ALLOWANCE | 100,000 | 75,000 | 73,615 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03902 PRINTING AND PUBLICATION | 50,000 | 49,000 | 49,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A03970 OTHERS | 550,000 | 515,000 | 515,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A05270 TO OTHERS | 100,000 | 100,000 | 99,741 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A13303 OTHER BUILDINGS | 243,000 | 174,000 | 173,335 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6065 GHSS CHAKDARA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01101 BASIC PAY | 1,995,000 | 3,116,483 | 4,010,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01151 BASIC PAY | 2,074,000 | 2,074,000 | 2,048,795 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01202 HOUSE RENT ALLOWANCE | 347,000 | 347,000 | 358,294 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01203 CONVEYANCE ALLOWANCE | 616,000 | 616,000 | 678,211 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0120X AD - HOC ALLOWANCE - 2010 | 939,000 | 939,000 | 876,804 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01217 MEDICAL ALLOWANCE | 300,000 | 300,000 | 376,908 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0121A AD - HOC ALLOWANCE - 2011 | 281,000 | 281,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 698,000 | 698,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 524,000 | 524,000 | 172,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 349,000 | 349,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 118,323 |

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|-----------|-------------------|----------------------|--------------------------------------|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 605,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01233 UNATTRACTIVE AREA ALLOWANCE | 290,000 | 290,000 | 291,611 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 880 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01278 LEAVE SALARY | 1,000 | 155,197 | 154,197 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A01284 FIREWOOD ALLOWANCE | 79,000 | 79,000 | 78,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A03303 ELECTRICITY | 15,000 | 15,800 | 15,796 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 45,400 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A03805 TRAVELLING ALLOWANCE | 10,000 | 10,000 | 1,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A03901 STATIONERY | 7,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A03970 OTHERS | 6,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6066 GHS SHAH ZADI | A13201 FURNITURE AND FIXTURE | 6,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01101 BASIC PAY | 3,910,000 | 4,592,038 | 5,562,307 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01151 BASIC PAY | 1,987,820 | 1,987,820 | 2,078,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01202 HOUSE RENT ALLOWANCE | 466,900 | 466,900 | 413,241 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01203 CONVEYANCE ALLOWANCE | 803,272 | 803,272 | 787,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0120X AD - HOC ALLOWANCE - 2010 | 1,264,680 | 1,264,680 | 1,113,693 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01217 MEDICAL ALLOWANCE | 452,000 | 452,000 | 475,025 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0121A AD - HOC ALLOWANCE - 2011 | 359,000 | 359,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 986,000 | 986,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 773,840 | 773,840 | 214,475 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 516,616 | 516,616 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 118,668 | 118,668 | 149,311 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 763,430 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01233 UNATTRACTIVE AREA ALLOWANCE | 320,000 | 320,000 | 338,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01274 MEDICAL CHARGES | 1,000 | 16,000 | 14,927 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01278 LEAVE SALARY | 1,000 | 856,496 | 949,659 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A01284 FIREWOOD ALLOWANCE | 92,400 | 92,400 | 99,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A03303 ELECTRICITY | 30,000 | 49,800 | 48,618 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A03805 TRAVELLING ALLOWANCE | 8,000 | 33,400 | 31,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A03970 OTHERS | 6,000 | 4,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6067 GHS KHUNGI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01101 BASIC PAY | 2,212,760 | 5,797,760 | 5,796,534 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01151 BASIC PAY | 3,667,640 | 3,667,640 | 3,480,465 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01202 HOUSE RENT ALLOWANCE | 624,500 | 624,500 | 584,243 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01203 CONVEYANCE ALLOWANCE | 1,103,360 | 1,103,360 | 986,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 4,236 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 4,236 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 6,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0120X AD - HOC ALLOWANCE - 2010 | 1,471,400 | 1,471,400 | 1,348,652 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01217 MEDICAL ALLOWANCE | 508,000 | 508,000 | 598,387 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0121A AD - HOC ALLOWANCE - 2011 | 340,000 | 340,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 795,000 | 18,310 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0121T ADHOC RELIEF ALLOWANCE 2013 | 765,200 | 765,200 | 258,452 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 513,080 | 513,080 | 1,563 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 178,430 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 919,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01233 UNATTRACTIVE AREA ALLOWANCE | 287,000 | 287,000 | 440,593 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,484 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A01284 FIREWOOD ALLOWANCE | 90,000 | 90,000 | 120,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03303 ELECTRICITY | 15,000 | 8,200 | 8,117 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03805 TRAVELLING ALLOWANCE | 15,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6068 GHSS MALAKAND | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01101 BASIC PAY | 11,928,920 | 11,990,038 | 15,643,863 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01151 BASIC PAY | 5,132,000 | 5,132,000 | 6,487,405 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01202 HOUSE RENT ALLOWANCE | 1,519,700 | 1,519,700 | 1,303,523 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01203 CONVEYANCE ALLOWANCE | 2,759,816 | 2,759,816 | 2,069,918 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0120X AD - HOC ALLOWANCE - 2010 | 3,608,040 | 3,608,040 | 3,264,366 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01217 MEDICAL ALLOWANCE | 1,282,000 | 1,282,000 | 1,348,001 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0121A AD - HOC ALLOWANCE - 2011 | 1,093,000 | 970,764 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,821,000 | 2,821,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,213,520 | 2,213,520 | 640,827 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,477,848 | 1,477,848 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0122A ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 434,521 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,187,851 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,027,000 | 1,027,000 | 940,135 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 400 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01270 OTHER | - | - | 262,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A01284 FIREWOOD ALLOWANCE | 274,000 | 274,000 | 232,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 30,000 | 27,809 |

| | | | | | | |
|-----------|-------------------|----------------------|--|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03303 ELECTRICITY | 69,900 | 109,400 | 109,372 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03805 TRAVELLING ALLOWANCE | 100,000 | 83,600 | 70,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A03970 OTHERS | 525,000 | 525,000 | 525,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 100 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A13303 OTHER BUILDINGS | 195,000 | 195,000 | 195,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6069 GHSS OUCH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01101 BASIC PAY | 1,902,600 | 1,902,600 | 1,959,379 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01151 BASIC PAY | 3,720,460 | 1,820,000 | 1,740,298 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01202 HOUSE RENT ALLOWANCE | 627,200 | 627,200 | 278,476 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01203 CONVEYANCE ALLOWANCE | 1,204,176 | 1,204,176 | 513,803 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 6,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0120X AD - HOC ALLOWANCE - 2010 | 1,535,440 | 1,078,080 | 568,915 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01217 MEDICAL ALLOWANCE | 1,294,560 | 269,000 | 267,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0121A AD - HOC ALLOWANCE - 2011 | 468,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 727,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0121T ADHOC RELIEF ALLOWANCE 2013 | 767,720 | 103,000 | 102,032 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 532,928 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 69,429 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 369,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01233 UNATTRACTIVE AREA ALLOWANCE | 227,000 | 227,000 | 217,614 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01239 SPECIAL ALLOWANCE | - | - | 1,352 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,374 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01278 LEAVE SALARY | 1,000 | 1,000 | 349,020 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A03303 ELECTRICITY | 30,000 | 42,000 | 32,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 60,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6070 GHSS LAJBOOK | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01101 BASIC PAY | 2,225,520 | 2,225,520 | 4,337,395 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01102 PERSONAL PAY | - | - | 3,860 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01151 BASIC PAY | 3,990,460 | 3,990,460 | 2,895,491 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01152 PERSONAL PAY | 52,000 | 52,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01202 HOUSE RENT ALLOWANCE | 852,100 | 852,100 | 460,902 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01203 CONVEYANCE ALLOWANCE | 1,684,448 | 1,684,448 | 832,620 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 5,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 5,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,577,120 | 1,577,120 | 1,066,872 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01217 MEDICAL ALLOWANCE | 1,577,380 | 467,200 | 467,112 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0121A AD - HOC ALLOWANCE - 2011 | 306,000 | 306,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 921,000 | 4,000 | 3,262 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 994,560 | 856,330 | 209,088 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 686,544 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 146,743 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 718,425 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 248,000 | 248,000 | 363,467 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (60) |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 5,942 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,000 | 99,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 2,400 | 2,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03303 ELECTRICITY | 15,000 | 9,000 | 8,958 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03901 STATIONERY | 7,000 | 4,550 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6071 GHS SANGOLAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01101 BASIC PAY | 5,958,000 | 5,958,000 | 6,879,390 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01151 BASIC PAY | 3,224,000 | 3,224,000 | 2,430,153 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01202 HOUSE RENT ALLOWANCE | 755,200 | 755,200 | 627,428 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01203 CONVEYANCE ALLOWANCE | 1,225,000 | 1,225,000 | 1,033,147 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0120D INTEGRATED ALLOWANCE | 6,000 | 6,000 | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0120X AD - HOC ALLOWANCE - 2010 | 2,169,000 | 1,354,000 | 1,353,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01217 MEDICAL ALLOWANCE | 350,000 | 350,000 | 622,386 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0121A AD - HOC ALLOWANCE - 2011 | 755,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,105,400 | 2,000 | 1,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 829,800 | 567,460 | 263,445 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 570,200 | 570,200 | 1,680 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 181,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 921,951 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01233 UNATTRACTIVE AREA ALLOWANCE | 841,000 | 841,000 | 483,168 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 900 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01278 LEAVE SALARY | 320,000 | 320,000 | 315,491 |

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|-----------|-------------------|------------------------|---|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A01284 FIREWOOD ALLOWANCE | 137,000 | 137,000 | 120,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 30,000 | 29,723 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03303 ELECTRICITY | 30,000 | 43,800 | 33,230 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03805 TRAVELLING ALLOWANCE | 100,000 | 73,530 | 73,525 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A03970 OTHERS | 501,000 | 450,000 | 450,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A09601 PLANT AND MACHINERY | 100,000 | 78,000 | 78,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A13101 MACHINERY AND EQUIPMENT | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A13303 OTHER BUILDINGS | 159,000 | 120,000 | 119,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6072 GHSS REHANPUR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01101 BASIC PAY | 3,917,760 | 5,873,456 | 7,526,685 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01151 BASIC PAY | 2,604,820 | 2,604,820 | 2,321,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01202 HOUSE RENT ALLOWANCE | 671,600 | 671,600 | 555,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01203 CONVEYANCE ALLOWANCE | 1,323,088 | 1,323,088 | 1,043,258 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0120X AD - HOC ALLOWANCE - 2010 | 1,744,720 | 1,744,720 | 1,446,359 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01217 MEDICAL ALLOWANCE | 568,000 | 568,000 | 632,207 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0121A AD - HOC ALLOWANCE - 2011 | 445,000 | 445,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 595,000 | 595,000 | 962 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013 | 582,360 | 582,360 | 294,610 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 392,464 | 392,464 | 12,158 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01224 ENTERTAINMENT ALLOWANCE | - | - | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 204,672 | 214,044 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 975,164 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01233 UNATTRACTIVE AREA ALLOWANCE | 418,000 | 418,000 | 445,919 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 5,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01278 LEAVE SALARY | 435,000 | 435,000 | 339,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A01284 FIREWOOD ALLOWANCE | 113,000 | 113,000 | 112,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 8,000 | 7,164 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03303 ELECTRICITY | 10,000 | 27,000 | 26,803 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03805 TRAVELLING ALLOWANCE | 10,000 | 10,000 | 8,115 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6073 GHS HAJI ABAD | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01101 BASIC PAY | 11,606,440 | 12,424,306 | 15,146,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01151 BASIC PAY | 5,494,490 | 5,494,490 | 4,610,505 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01202 HOUSE RENT ALLOWANCE | 1,785,600 | 1,785,600 | 1,167,958 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01203 CONVEYANCE ALLOWANCE | 3,510,808 | 3,510,808 | 2,019,426 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01200 INTEGRATED ALLOWANCE | 11,000 | 11,000 | 16,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0120X AD - HOC ALLOWANCE - 2010 | 3,968,520 | 3,968,520 | 2,839,173 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01217 MEDICAL ALLOWANCE | 1,414,000 | 1,414,000 | 1,199,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0121A AD - HOC ALLOWANCE - 2011 | 908,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,262,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,164,760 | 568,000 | 567,913 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,457,624 | 1,457,624 | 2,959 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 491,352 | 491,352 | 391,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,963,253 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01233 UNATTRACTIVE AREA ALLOWANCE | 811,000 | 811,000 | 879,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 11,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01274 MEDICAL CHARGES | 1,000 | 4,400 | 3,415 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01278 LEAVE SALARY | 1,000 | 2,019,900 | 1,273,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A01284 FIREWOOD ALLOWANCE | 213,000 | 213,000 | 215,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 26,000 | 25,747 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03303 ELECTRICITY | 30,000 | 44,700 | 29,327 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 70,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03805 TRAVELLING ALLOWANCE | 100,000 | 124,300 | 124,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A03970 OTHERS | 146,000 | 545,000 | 545,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A09601 PLANT AND MACHINERY | - | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A13303 OTHER BUILDINGS | 234,000 | 234,000 | 234,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6074 GHSS LAL QILLA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01101 BASIC PAY | 10,044,440 | 11,367,576 | 18,279,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01151 BASIC PAY | 5,518,840 | 5,518,840 | 5,992,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01201 SENIOR POST ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 1,971,100 | 1,971,100 | 1,336,567 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 3,890,168 | 3,890,168 | 2,431,185 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |

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| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 4,681,920 | 4,681,920 | 3,592,737 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01217 MEDICAL ALLOWANCE | 1,710,000 | 1,710,000 | 1,445,810 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 1,017,000 | 1,017,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,489,000 | 2,489,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,505,960 | 2,505,960 | 722,832 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,691,704 | 1,691,704 | 17,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01224 ENTERTAINMENT ALLOWANCE | 4,000 | 4,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 634,692 | 634,692 | 502,268 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,400,931 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 22,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 839,000 | 839,000 | 1,013,397 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01253 SCIENCE TEACHING ALLOWANCE | 13,000 | 13,000 | 14,497 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 5,800 | 5,722 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01278 LEAVE SALARY | 1,000 | 601,000 | 506,021 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A01284 FIREWOOD ALLOWANCE | 221,000 | 221,000 | 278,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03303 ELECTRICITY | 65,000 | 65,000 | 65,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03805 TRAVELLING ALLOWANCE | 8,000 | 59,600 | 56,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03901 STATIONERY | 7,000 | 7,000 | 6,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A09201 HARDWARE | 60,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 5,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6075 GCMHS TIMERGARA | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01101 BASIC PAY | 9,212,520 | 9,458,876 | 12,690,919 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01151 BASIC PAY | 3,862,460 | 3,862,460 | 5,397,502 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01152 PERSONAL PAY | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01202 HOUSE RENT ALLOWANCE | 1,450,300 | 1,450,300 | 1,125,001 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01203 CONVEYANCE ALLOWANCE | 2,761,448 | 2,761,448 | 1,773,209 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0120D INTEGRATED ALLOWANCE | 5,000 | 5,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0120X AD - HOC ALLOWANCE - 2010 | 3,175,120 | 3,175,120 | 2,626,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01217 MEDICAL ALLOWANCE | 1,980,380 | 1,980,380 | 1,130,043 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0121A AD - HOC ALLOWANCE - 2011 | 772,800 | 772,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,852,400 | 1,852,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,693,360 | 1,693,360 | 508,370 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,137,744 | 1,137,744 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01226 COMPUTER ALLOWANCE | - | - | 1,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 345,901 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,792,735 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01233 UNATTRACTIVE AREA ALLOWANCE | 727,000 | 727,000 | 812,753 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01253 SCIENCE TEACHING ALLOWANCE | 5,000 | 5,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01278 LEAVE SALARY | 1,000 | 407,000 | 392,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A01284 FIREWOOD ALLOWANCE | 235,200 | 235,200 | 215,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 21,980 | 21,979 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03303 ELECTRICITY | 25,000 | 40,000 | 38,028 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 120,000 | 119,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03805 TRAVELLING ALLOWANCE | 100,000 | 40,000 | 33,180 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A03970 OTHERS | 556,000 | 450,000 | 449,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A13303 OTHER BUILDINGS | 213,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6076 GHSS MUNDA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01101 BASIC PAY | 3,566,000 | 3,566,000 | 3,234,567 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01151 BASIC PAY | 1,952,000 | 1,952,000 | 1,867,841 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01202 HOUSE RENT ALLOWANCE | 364,000 | 364,000 | 362,268 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01203 CONVEYANCE ALLOWANCE | 675,000 | 675,000 | 705,866 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,289 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,289 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0120X AD - HOC ALLOWANCE - 2010 | 645,000 | 645,000 | 674,781 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01217 MEDICAL ALLOWANCE | 281,000 | 281,000 | 348,918 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0121A AD - HOC ALLOWANCE - 2011 | 193,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 551,000 | 24,240 | 24,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 421,000 | 265,290 | 151,492 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 278,000 | 278,000 | 7,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 104,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 491,314 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01233 UNATTRACTIVE AREA ALLOWANCE | 236,000 | 236,000 | 303,721 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 1,297 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01274 MEDICAL CHARGES | 900 | 900 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A01284 FIREWOOD ALLOWANCE | 100 | 99,700 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A03303 ELECTRICITY | 10,000 | 6,500 | 5,876 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A03805 TRAVELLING ALLOWANCE | 15,000 | 12,000 | 10,635 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A03970 OTHERS | 6,000 | 3,900 | 2,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6077 GGHSS MUNDA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01101 BASIC PAY | 2,278,000 | 2,329,802 | 3,171,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01151 BASIC PAY | 5,240,440 | 5,240,440 | 3,403,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01202 HOUSE RENT ALLOWANCE | 687,500 | 687,500 | 427,669 |

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|-----------|-------------------|-------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01203 CONVEYANCE ALLOWANCE | 1,646,904 | 1,646,904 | 818,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01200 INTEGRATED ALLOWANCE | 6,000 | 6,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0120X AD - HOC ALLOWANCE - 2010 | 624,760 | 624,760 | 936,685 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01217 MEDICAL ALLOWANCE | 600,000 | 600,000 | 477,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0121A AD - HOC ALLOWANCE - 2011 | 273,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 550,400 | 550,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 649,680 | 546,076 | 191,258 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 210,512 | 210,512 | 4,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 132,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 648,877 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 294,000 | 294,000 | 343,434 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A01284 FIREWOOD ALLOWANCE | 162,000 | 162,000 | 111,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,000 | 16,170 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03303 ELECTRICITY | 40,000 | 27,800 | 27,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03805 TRAVELLING ALLOWANCE | 100,000 | 80,000 | 75,445 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A03970 OTHERS | 596,000 | 541,000 | 541,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A13303 OTHER BUILDINGS | 285,000 | 201,000 | 201,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A13703 I.T. EQUIPMENT | - | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6078 GGHSS SAMAR BAGH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01101 BASIC PAY | 2,951,000 | 4,224,200 | 3,877,680 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01151 BASIC PAY | 1,423,000 | 1,423,000 | 1,476,090 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01202 HOUSE RENT ALLOWANCE | 410,000 | 410,000 | 352,617 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01203 CONVEYANCE ALLOWANCE | 602,000 | 602,000 | 627,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0120X AD - HOC ALLOWANCE - 2010 | 833,000 | 833,000 | 750,301 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01217 MEDICAL ALLOWANCE | 285,000 | 285,000 | 351,017 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0121A AD - HOC ALLOWANCE - 2011 | 252,000 | 252,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 679,000 | 679,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 292,000 | 292,000 | 150,330 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 357,000 | 357,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 105,590 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 535,371 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 292,000 | 292,000 | 279,230 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A03303 ELECTRICITY | 25,000 | 50,000 | 48,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 34,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A03805 TRAVELLING ALLOWANCE | 10,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A03901 STATIONERY | 7,000 | 7,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6079 GGHS MUNJAI | A13303 OTHER BUILDINGS | 5,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01101 BASIC PAY | 5,448,000 | 5,448,000 | 2,868,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01151 BASIC PAY | 1,491,000 | 1,491,000 | 2,189,426 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01202 HOUSE RENT ALLOWANCE | 340,000 | 340,000 | 358,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01203 CONVEYANCE ALLOWANCE | 728,000 | 728,000 | 620,793 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 4,324 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 4,324 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0120X AD - HOC ALLOWANCE - 2010 | 751,000 | 751,000 | 694,194 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01217 MEDICAL ALLOWANCE | 275,000 | 275,000 | 358,634 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0121A AD - HOC ALLOWANCE - 2011 | 228,000 | 228,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 589,000 | 6,370 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 450,000 | 450,000 | 150,127 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 304,000 | 304,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 94,616 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 503,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01233 UNATTRACTIVE AREA ALLOWANCE | 262,000 | 262,000 | 283,502 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A01284 FIREWOOD ALLOWANCE | 83,000 | 83,000 | 82,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A03303 ELECTRICITY | 15,000 | 15,000 | 7,203 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A03805 TRAVELLING ALLOWANCE | 5,000 | 5,000 | 2,225 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A03901 STATIONERY | 7,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A03970 OTHERS | 6,000 | 366,000 | 360,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A05270 TO OTHERS | - | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A09601 PLANT AND MACHINERY | - | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A13201 FURNITURE AND FIXTURE | 6,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A13303 OTHER BUILDINGS | - | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6080 GGHSS KOTO | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |

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|-----------|-------------------|---------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01101 BASIC PAY | 5,329,000 | 4,477,000 | 4,476,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01102 PERSONAL PAY | - | - | 121,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01151 BASIC PAY | 2,197,460 | 2,197,460 | 1,839,259 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01152 PERSONAL PAY | 45,000 | 45,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01202 HOUSE RENT ALLOWANCE | 852,700 | 419,000 | 418,703 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01203 CONVEYANCE ALLOWANCE | 950,816 | 950,816 | 695,752 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 8,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0120X AD - HOC ALLOWANCE - 2010 | 1,084,040 | 1,084,040 | 931,192 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01217 MEDICAL ALLOWANCE | 377,000 | 377,000 | 432,357 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0121A AD - HOC ALLOWANCE - 2011 | 266,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 521,000 | 484,812 | 2,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 447,520 | 447,520 | 186,528 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 423,848 | 157,848 | 2,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 129,947 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 639,023 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 254,000 | 254,000 | 325,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A01284 FIREWOOD ALLOWANCE | - | 66,400 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 18,000 | 15,020 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03303 ELECTRICITY | 25,000 | 6,000 | 5,081 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03901 STATIONERY | 30,000 | 30,000 | 29,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A03970 OTHERS | 456,000 | 456,000 | 456,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A05270 TO OTHERS | 100,000 | 100,000 | 99,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A13303 OTHER BUILDINGS | 45,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6083 GGHSS BADWAN | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01101 BASIC PAY | 4,462,000 | 4,698,300 | 4,653,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01102 PERSONAL PAY | - | - | 152,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01151 BASIC PAY | 1,305,000 | 1,305,000 | 1,325,561 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01202 HOUSE RENT ALLOWANCE | 459,000 | 459,000 | 383,053 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01203 CONVEYANCE ALLOWANCE | 988,000 | 988,000 | 767,068 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0120D INTEGRATED ALLOWANCE | 5,000 | 5,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0120X AD - HOC ALLOWANCE - 2010 | 448,000 | 448,000 | 894,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01217 MEDICAL ALLOWANCE | 319,000 | 319,000 | 420,255 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0121A AD - HOC ALLOWANCE - 2011 | 330,000 | - | 330,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 729,000 | 729,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 528,000 | 528,000 | 199,431 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 395,000 | 395,000 | 23,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 120,270 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 597,469 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01233 UNATTRACTIVE AREA ALLOWANCE | 275,000 | 275,000 | 313,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 900 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 200 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A01284 FIREWOOD ALLOWANCE | 75,000 | 99,600 | 78,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A03303 ELECTRICITY | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A03805 TRAVELLING ALLOWANCE | 15,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A03901 STATIONERY | 7,000 | 4,550 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6085 H.M GGHs KHALL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01101 BASIC PAY | 1,832,000 | 1,832,000 | 2,298,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01102 PERSONAL PAY | - | - | 139,595 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01151 BASIC PAY | 1,926,000 | 1,926,000 | 1,741,570 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01202 HOUSE RENT ALLOWANCE | 307,000 | 307,000 | 252,069 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01203 CONVEYANCE ALLOWANCE | 486,000 | 486,000 | 447,768 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0120X AD - HOC ALLOWANCE - 2010 | 762,000 | 762,000 | 639,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01217 MEDICAL ALLOWANCE | 323,000 | 323,000 | 300,835 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0121A AD - HOC ALLOWANCE - 2011 | 243,000 | 243,000 | 5,328 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 568,000 | 568,000 | 8,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 426,000 | 159,020 | 126,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 284,000 | 284,000 | 2,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 83,146 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 408,317 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01233 UNATTRACTIVE AREA ALLOWANCE | 240,000 | 240,000 | 200,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A03303 ELECTRICITY | 17,000 | 2,000 | 1,559 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A03805 TRAVELLING ALLOWANCE | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHs MIAN BRANGOLA | A03901 STATIONERY | 7,000 | 4,550 | 4,500 |

| | | | | | | |
|-----------|-------------------|--------------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHS MIAN BRANGOLA | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHS MIAN BRANGOLA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6086 GGHS MIAN BRANGOLA | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01101 BASIC PAY | 2,199,000 | 3,118,870 | 3,118,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01102 PERSONAL PAY | - | - | 36,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01151 BASIC PAY | 1,558,000 | 1,558,000 | 1,737,299 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01202 HOUSE RENT ALLOWANCE | 272,000 | 272,000 | 315,944 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01203 CONVEYANCE ALLOWANCE | 537,000 | 537,000 | 580,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0120X AD - HOC ALLOWANCE - 2010 | 620,000 | 620,000 | 721,607 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01217 MEDICAL ALLOWANCE | 258,000 | 258,000 | 347,044 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0121A AD - HOC ALLOWANCE - 2011 | 193,000 | 193,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 541,000 | 541,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 406,000 | 406,000 | 145,409 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 270,000 | 270,000 | 3,235 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 99,534 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 484,466 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01233 UNATTRACTIVE AREA ALLOWANCE | 234,000 | 234,000 | 252,209 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01274 MEDICAL CHARGES | 1,000 | 88,200 | 88,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A03303 ELECTRICITY | 25,000 | 7,530 | 6,926 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A03805 TRAVELLING ALLOWANCE | 10,000 | 15,000 | 15,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6087 GGHS NAGRAI PAYEEN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01101 BASIC PAY | 4,056,000 | 4,056,000 | 3,074,736 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01151 BASIC PAY | 1,937,000 | 3,709,420 | 2,764,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01202 HOUSE RENT ALLOWANCE | 424,000 | 424,000 | 424,191 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01203 CONVEYANCE ALLOWANCE | 687,000 | 687,000 | 703,717 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01200 INTEGRATED ALLOWANCE | 6,000 | 6,000 | 9,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0120X AD - HOC ALLOWANCE - 2010 | 645,000 | 645,000 | 853,143 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01217 MEDICAL ALLOWANCE | 344,000 | 344,000 | 413,441 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0121A AD - HOC ALLOWANCE - 2011 | 182,000 | 182,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 793,000 | 793,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 589,000 | 589,000 | 173,688 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 275,000 | 275,000 | 5,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 119,676 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 578,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 217,000 | 217,000 | 323,983 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 500 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 360 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01278 LEAVE SALARY | 1,000 | 1,000 | 32,852 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A01284 FIREWOOD ALLOWANCE | 128,000 | 128,000 | 86,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 40,000 | 39,554 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03303 ELECTRICITY | 15,000 | 12,000 | 10,232 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03805 TRAVELLING ALLOWANCE | 100,000 | 72,510 | 72,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A03970 OTHERS | 485,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A13303 OTHER BUILDINGS | 99,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6088 GGHS POKHTANO KHADAGZAI | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01101 BASIC PAY | 2,480,000 | 2,679,940 | 2,976,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01102 PERSONAL PAY | 29,000 | 29,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01151 BASIC PAY | 1,546,000 | 1,546,000 | 1,548,274 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01202 HOUSE RENT ALLOWANCE | 313,000 | 313,000 | 296,002 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01203 CONVEYANCE ALLOWANCE | 608,000 | 608,000 | 555,996 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0120X AD - HOC ALLOWANCE - 2010 | 764,000 | 764,000 | 632,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01217 MEDICAL ALLOWANCE | 257,000 | 257,000 | 302,021 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0121A AD - HOC ALLOWANCE - 2011 | 229,000 | 229,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 559,000 | 559,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 419,000 | 419,000 | 131,178 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 258,000 | 258,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 88,878 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 447,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 266,000 | 266,000 | 240,419 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A03303 ELECTRICITY | 15,000 | 15,000 | 14,830 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A03805 TRAVELLING ALLOWANCE | 10,000 | 6,600 | 6,600 |

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|-----------|-------------------|-----------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6089 GGHS OSAKAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01101 BASIC PAY | 2,345,000 | 5,753,000 | 3,910,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01151 BASIC PAY | 1,015,000 | 1,015,000 | 1,644,015 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01202 HOUSE RENT ALLOWANCE | 380,000 | 380,000 | 380,439 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01203 CONVEYANCE ALLOWANCE | 668,000 | 668,000 | 639,096 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 8,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 755,699 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01217 MEDICAL ALLOWANCE | 267,000 | 267,000 | 374,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0121A AD - HOC ALLOWANCE - 2011 | 2,409,000 | 2,409,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 598,000 | 598,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 454,000 | 454,000 | 153,162 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 303,000 | 303,000 | 681 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 108,067 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 552,734 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 818,000 | 818,000 | 297,602 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 719 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 78,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03303 ELECTRICITY | 15,000 | 7,200 | 7,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03901 STATIONERY | 7,000 | 4,550 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6090 GGHS KITAYARAI | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01101 BASIC PAY | 7,027,000 | 8,878,386 | 12,337,623 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01151 BASIC PAY | 3,849,280 | 3,849,280 | 2,451,632 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01202 HOUSE RENT ALLOWANCE | 1,401,300 | 1,401,300 | 1,001,617 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01203 CONVEYANCE ALLOWANCE | 2,670,448 | 2,670,448 | 1,624,944 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01207 WASHING ALLOWANCE | 8,000 | 8,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0120D INTEGRATED ALLOWANCE | 11,000 | 11,000 | 15,042 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0120X AD - HOC ALLOWANCE - 2010 | 2,691,120 | 2,691,120 | 2,096,052 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01217 MEDICAL ALLOWANCE | 1,072,000 | 1,072,000 | 864,211 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0121A AD - HOC ALLOWANCE - 2011 | 657,800 | 657,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,887,400 | 1,887,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,719,360 | 1,719,360 | 484,487 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,155,744 | 1,155,744 | 24,176 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 353,802 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,440,969 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 662,000 | 662,000 | 751,385 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,327 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01278 LEAVE SALARY | 1,000 | 651,000 | 619,509 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A01284 FIREWOOD ALLOWANCE | 170,000 | 170,000 | 166,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,000 | 19,979 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03303 ELECTRICITY | 45,000 | 45,000 | 37,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 49,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,150 | 100,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A03970 OTHERS | 576,000 | 534,000 | 534,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A13303 OTHER BUILDINGS | 242,000 | 174,800 | 174,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6092 GGHS CHAKDARA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01101 BASIC PAY | 9,550,000 | 6,449,000 | 6,448,316 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01151 BASIC PAY | 2,655,440 | 2,655,440 | 1,959,642 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01202 HOUSE RENT ALLOWANCE | 873,500 | 873,500 | 559,947 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01203 CONVEYANCE ALLOWANCE | 1,561,904 | 1,513,062 | 998,537 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 5,248 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 5,248 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0120D INTEGRATED ALLOWANCE | 3,600 | 3,600 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0120X AD - HOC ALLOWANCE - 2010 | 1,401,760 | 1,401,760 | 1,232,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01217 MEDICAL ALLOWANCE | 569,600 | 569,600 | 552,706 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0121A AD - HOC ALLOWANCE - 2011 | 277,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 307,400 | 307,400 | 4,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 669,680 | 669,680 | 248,303 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 453,512 | 453,512 | 1,876 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 174,144 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 831,657 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01233 UNATTRACTIVE AREA ALLOWANCE | 300,000 | 300,000 | 454,323 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01278 LEAVE SALARY | 450,000 | 450,000 | 412,412 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A01284 FIREWOOD ALLOWANCE | 174,300 | 174,300 | 107,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 12,970 | 12,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A03303 ELECTRICITY | 25,000 | 10,000 | 7,947 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHS RABAT | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |

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|-----------|-------------------|------------------------|--|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,130 | 100,130 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 5,994 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A03970 OTHERS | 516,000 | 495,000 | 495,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 200,000 | 200,000 | 200,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A09601 PLANT AND MACHINERY | 20,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A13101 MACHINERY AND EQUIPMENT | - | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A13303 OTHER BUILDINGS | 165,000 | 123,000 | 123,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A13701 HARDWARE | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6093 GGHSS RABAT | A13801 MAINTENANCE OF GARDENS | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01101 BASIC PAY | 8,568,000 | 8,568,000 | 8,692,010 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01151 BASIC PAY | 3,493,280 | 2,393,000 | 2,392,659 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01202 HOUSE RENT ALLOWANCE | 1,370,900 | 1,370,900 | 766,219 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01203 CONVEYANCE ALLOWANCE | 2,270,448 | 1,301,000 | 1,300,517 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 4,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 4,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 9,716 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0120X AD - HOC ALLOWANCE - 2010 | 2,115,120 | 2,115,120 | 1,559,360 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01217 MEDICAL ALLOWANCE | 1,028,000 | 1,028,000 | 677,306 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0121A AD - HOC ALLOWANCE - 2011 | 533,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,349,400 | 3,400 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,369,360 | 321,000 | 320,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 917,144 | 17,144 | 4,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 258,716 | 221,487 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,102,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01233 UNATTRACTIVE AREA ALLOWANCE | 577,000 | 577,000 | 602,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 600 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01278 LEAVE SALARY | 1,000 | 200,000 | 163,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A01284 FIREWOOD ALLOWANCE | 184,800 | 184,800 | 132,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 10,000 | 9,455 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03303 ELECTRICITY | 60,000 | 39,000 | 38,187 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 62,500 | 62,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03805 TRAVELLING ALLOWANCE | 100,000 | 62,000 | 61,075 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03901 STATIONERY | 30,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A03970 OTHERS | 531,000 | 531,000 | 531,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A09601 PLANT AND MACHINERY | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A13303 OTHER BUILDINGS | 200,000 | 142,500 | 142,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6094 GGHSS OUCH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01101 BASIC PAY | 2,806,000 | 2,806,000 | 3,294,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01151 BASIC PAY | 2,479,000 | 2,479,000 | 1,967,944 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01202 HOUSE RENT ALLOWANCE | 333,000 | 333,000 | 331,374 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01203 CONVEYANCE ALLOWANCE | 636,000 | 636,000 | 680,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0120X AD - HOC ALLOWANCE - 2010 | 706,000 | 706,000 | 714,251 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01217 MEDICAL ALLOWANCE | 269,000 | 269,000 | 355,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0121A AD - HOC ALLOWANCE - 2011 | 204,000 | 204,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 521,000 | 15,066 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013 | 391,000 | 391,000 | 149,894 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 261,000 | 261,000 | 168 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 103,396 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 522,069 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01233 UNATTRACTIVE AREA ALLOWANCE | 262,000 | 262,000 | 287,577 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01274 MEDICAL CHARGES | 1,000 | 1,034,544 | 1,033,544 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A01284 FIREWOOD ALLOWANCE | 85,000 | 85,000 | 93,725 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03202 TELEPHONE AND TRUNK CALL | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03805 TRAVELLING ALLOWANCE | 15,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A03970 OTHERS | 6,000 | 3,800 | 3,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6095 GGHSS HAJI ABAD | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01101 BASIC PAY | 8,178,000 | 9,971,746 | 12,230,391 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01102 PERSONAL PAY | 30,000 | 30,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01151 BASIC PAY | 5,013,020 | 5,013,020 | 4,541,804 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 1,838,400 | 1,838,400 | 1,107,611 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 3,445,352 | 1,948,000 | 1,947,230 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 3,133,880 | 3,133,880 | 2,316,883 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01217 MEDICAL ALLOWANCE | 1,358,000 | 1,358,000 | 1,055,488 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 912,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,615,000 | - | - |

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|-----------|-------------------|----------------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,713,440 | 1,713,440 | 473,138 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 872,856 | 872,856 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 548,688 | 548,688 | 334,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,675,255 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 828,000 | 828,000 | 881,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 360 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A01284 FIREWOOD ALLOWANCE | 238,000 | 238,000 | 232,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 30,000 | 25,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03303 ELECTRICITY | 80,000 | 59,000 | 58,374 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03805 TRAVELLING ALLOWANCE | 100,000 | 85,000 | 82,597 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 4,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A03970 OTHERS | 456,000 | 456,000 | 455,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 9,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A13303 OTHER BUILDINGS | 50,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 19,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6096 GGHSS TIMERGARA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01101 BASIC PAY | 1,238,000 | 2,317,930 | 2,766,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01151 BASIC PAY | 2,427,000 | 2,427,000 | 2,039,951 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01202 HOUSE RENT ALLOWANCE | 286,000 | 286,000 | 348,674 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01203 CONVEYANCE ALLOWANCE | 440,000 | 440,000 | 592,402 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 4,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 4,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 4,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0120X AD - HOC ALLOWANCE - 2010 | 588,000 | 588,000 | 692,285 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01217 MEDICAL ALLOWANCE | 250,000 | 250,000 | 355,386 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0121A AD - HOC ALLOWANCE - 2011 | 186,000 | 186,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 446,000 | 446,000 | 646 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 330,000 | 330,000 | 141,431 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 211,000 | 211,000 | 5,446 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 102,466 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 467,087 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 216,000 | 216,000 | 273,733 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01278 LEAVE SALARY | 1,000 | 206,920 | 203,071 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A01284 FIREWOOD ALLOWANCE | 88,200 | 88,200 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A03303 ELECTRICITY | 15,000 | 15,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A03805 TRAVELLING ALLOWANCE | 10,000 | 15,000 | 14,705 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A03901 STATIONERY | 7,000 | 7,000 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A03970 OTHERS | 6,000 | 6,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6097 GGHS MORANAI | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01101 BASIC PAY | 3,321,000 | 3,486,360 | 4,818,935 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01151 BASIC PAY | 1,229,000 | 1,229,000 | 1,700,265 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01202 HOUSE RENT ALLOWANCE | 417,000 | 417,000 | 389,599 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01203 CONVEYANCE ALLOWANCE | 952,000 | 952,000 | 752,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 7,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 7,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 6,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0120X AD - HOC ALLOWANCE - 2010 | 1,057,000 | 1,057,000 | 941,914 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01217 MEDICAL ALLOWANCE | 491,000 | 491,000 | 421,620 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0121A AD - HOC ALLOWANCE - 2011 | 408,000 | 408,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 770,000 | 770,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 651,000 | 651,000 | 185,030 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 425,000 | 425,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 127,005 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 647,976 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01233 UNATTRACTIVE AREA ALLOWANCE | 364,000 | 364,000 | 329,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A01284 FIREWOOD ALLOWANCE | 95,000 | 95,000 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A03303 ELECTRICITY | 30,000 | 24,100 | 24,065 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A03805 TRAVELLING ALLOWANCE | 8,000 | 46,200 | 46,175 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6098 GGHSS SADDO | A13303 OTHER BUILDINGS | 5,000 | 3,250 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01101 BASIC PAY | 7,788,000 | 7,891,136 | 12,188,085 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01151 BASIC PAY | 3,164,280 | 3,164,280 | 2,620,708 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01202 HOUSE RENT ALLOWANCE | 1,249,300 | 1,249,300 | 926,079 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01203 CONVEYANCE ALLOWANCE | 2,652,448 | 2,652,448 | 1,558,647 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 8,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 8,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0120X AD - HOC ALLOWANCE - 2010 | 2,324,120 | 2,324,120 | 2,052,799 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01217 MEDICAL ALLOWANCE | 952,000 | 952,000 | 873,028 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0121A AD - HOC ALLOWANCE - 2011 | 325,800 | 325,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,361,400 | 1,361,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,325,360 | 1,325,360 | 407,783 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 884,744 | 884,744 | 1,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 278,189 |

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| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,424,886 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01233 UNATTRACTIVE AREA ALLOWANCE | 564,000 | 564,000 | 703,247 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01278 LEAVE SALARY | 1,000 | 350,000 | 337,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A01284 FIREWOOD ALLOWANCE | 178,000 | 178,000 | 170,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 14,770 | 14,770 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03303 ELECTRICITY | 40,000 | 40,000 | 39,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03805 TRAVELLING ALLOWANCE | 100,000 | 46,000 | 45,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A03970 OTHERS | 546,000 | 513,500 | 495,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A13303 OTHER BUILDINGS | 236,000 | 231,000 | 231,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6099 GGHSS ZIARAT TALASH | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01101 BASIC PAY | 4,204,000 | 2,867,000 | 2,866,586 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01151 BASIC PAY | 4,505,440 | 2,964,000 | 2,963,944 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01202 HOUSE RENT ALLOWANCE | 798,500 | 798,500 | 428,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01203 CONVEYANCE ALLOWANCE | 1,713,904 | 734,100 | 734,003 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0120D INTEGRATED ALLOWANCE | 6,000 | 6,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0120X AD - HOC ALLOWANCE - 2010 | 1,068,760 | 1,068,760 | 859,378 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01217 MEDICAL ALLOWANCE | 607,000 | 607,000 | 424,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0121A AD - HOC ALLOWANCE - 2011 | 251,800 | 251,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 682,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 748,680 | 748,680 | 162,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 505,512 | 34,354 | 850 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 114,737 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 580,481 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01233 UNATTRACTIVE AREA ALLOWANCE | 285,000 | 285,000 | 342,322 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A01284 FIREWOOD ALLOWANCE | 180,600 | 180,600 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03201 POSTAGE AND TELEGRAPH | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03202 TELEPHONE AND TRUNK CALL | 100,000 | 22,090 | 22,090 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03303 ELECTRICITY | 35,000 | 18,000 | 16,043 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03805 TRAVELLING ALLOWANCE | 20,000 | 103,100 | 103,095 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03901 STATIONERY | 30,000 | 30,000 | 29,995 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A03970 OTHERS | 546,000 | 546,000 | 545,946 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 19,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A13303 OTHER BUILDINGS | 315,000 | 315,000 | 315,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6100 GGHSS MAYAR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01101 BASIC PAY | 4,447,000 | 2,577,000 | 2,576,615 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01151 BASIC PAY | 3,181,600 | 3,412,410 | 3,257,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01202 HOUSE RENT ALLOWANCE | 910,700 | 910,700 | 432,996 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01203 CONVEYANCE ALLOWANCE | 1,642,360 | 797,000 | 796,733 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 13,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0120X AD - HOC ALLOWANCE - 2010 | 1,648,400 | 819,000 | 818,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01217 MEDICAL ALLOWANCE | 624,000 | 624,000 | 407,917 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0121A AD - HOC ALLOWANCE - 2011 | 387,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 876,400 | 8,000 | 7,217 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 826,000 | 826,000 | 180,896 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 554,280 | 554,280 | 8,209 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 124,892 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 572,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01233 UNATTRACTIVE AREA ALLOWANCE | 465,000 | 465,000 | 361,515 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01238 CHARGE ALLOWANCE | 12,000 | 12,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A01284 FIREWOOD ALLOWANCE | 150,000 | 150,000 | 95,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03303 ELECTRICITY | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 91,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03901 STATIONERY | 30,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 4,000 | 3,925 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A03970 OTHERS | 456,000 | 450,000 | 450,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHSS KUMBAR | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |

| | | | | | | |
|-----------|-------------------|-------------------------|---|-----------|-----------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHS KUMBAR | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHS KUMBAR | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHS KUMBAR | A13303 OTHER BUILDINGS | 45,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHS KUMBAR | A13703 I.T. EQUIPMENT | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6101 GGHS KUMBAR | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01101 BASIC PAY | 4,485,000 | 4,485,000 | 5,771,777 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01151 BASIC PAY | 3,936,460 | 3,219,172 | 2,497,429 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01202 HOUSE RENT ALLOWANCE | 894,900 | 894,900 | 557,788 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01203 CONVEYANCE ALLOWANCE | 1,667,816 | 1,667,816 | 894,001 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0120X AD - HOC ALLOWANCE - 2010 | 1,812,040 | 1,812,040 | 1,225,662 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01217 MEDICAL ALLOWANCE | 687,000 | 687,000 | 577,848 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0121A AD - HOC ALLOWANCE - 2011 | 497,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,159,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,046,320 | 246,320 | 246,065 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 700,048 | 700,048 | 7,198 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 167,921 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 817,644 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01233 UNATTRACTIVE AREA ALLOWANCE | 473,000 | 473,000 | 423,708 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A01284 FIREWOOD ALLOWANCE | 151,200 | 151,200 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03303 ELECTRICITY | 20,000 | 10,000 | 9,536 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03805 TRAVELLING ALLOWANCE | 100,000 | 168,000 | 167,745 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A03970 OTHERS | 496,000 | 496,000 | 490,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A13303 OTHER BUILDINGS | 117,000 | 117,000 | 117,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6102 GHSS TAWDA CHINA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01101 BASIC PAY | 8,862,000 | 8,862,000 | 12,274,180 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01151 BASIC PAY | 1,896,820 | 1,896,820 | 2,615,195 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01202 HOUSE RENT ALLOWANCE | 1,074,100 | 1,074,100 | 855,035 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01203 CONVEYANCE ALLOWANCE | 1,904,272 | 1,904,272 | 1,391,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 25,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 25,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0120X AD - HOC ALLOWANCE - 2010 | 2,811,680 | 2,811,680 | 2,190,031 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01217 MEDICAL ALLOWANCE | 915,000 | 915,000 | 911,651 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0121A AD - HOC ALLOWANCE - 2011 | 822,800 | 822,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,063,400 | 1,464,354 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,561,640 | 1,561,640 | 429,383 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,054,816 | 1,054,816 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 118,668 | 118,668 | 295,955 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,488,284 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01233 UNATTRACTIVE AREA ALLOWANCE | 654,000 | 654,000 | 629,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A01284 FIREWOOD ALLOWANCE | 176,400 | 176,400 | 142,225 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 23,800 | 23,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03303 ELECTRICITY | 55,000 | 55,000 | 55,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 120,000 | 120,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03805 TRAVELLING ALLOWANCE | 100,000 | 133,000 | 131,575 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 5,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A03970 OTHERS | 526,000 | 401,000 | 400,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A05270 TO OTHERS | 100,000 | 21,000 | 20,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A13303 OTHER BUILDINGS | 165,000 | 165,000 | 165,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6103 GHSS SADDO | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01101 BASIC PAY | 1,574,000 | 2,854,182 | 3,620,275 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01102 PERSONAL PAY | - | - | 13,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01151 BASIC PAY | 2,684,460 | 2,684,460 | 1,727,624 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01202 HOUSE RENT ALLOWANCE | 430,700 | 430,700 | 298,274 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01203 CONVEYANCE ALLOWANCE | 894,816 | 894,816 | 534,912 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0120X AD - HOC ALLOWANCE - 2010 | 801,040 | 801,040 | 870,634 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01217 MEDICAL ALLOWANCE | 298,000 | 298,000 | 362,359 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0121A AD - HOC ALLOWANCE - 2011 | 187,000 | 187,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 417,000 | 417,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0121Z ADHOC RELIEF ALLOWANCE 2013 | 422,520 | 422,520 | 151,307 |

| | | | | | | |
|-----------|-------------------|--------------------|--------------------------------------|------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 292,848 | 292,848 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 104,681 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 535,879 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01233 UNATTRACTIVE AREA ALLOWANCE | 200,000 | 200,000 | 239,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A03303 ELECTRICITY | 10,000 | 5,000 | 3,703 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A03805 TRAVELLING ALLOWANCE | 18,000 | 18,000 | 18,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6104 GHS KOHERI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01101 BASIC PAY | 2,344,000 | 2,344,000 | 4,401,694 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01151 BASIC PAY | 2,385,100 | 2,385,100 | 2,219,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01202 HOUSE RENT ALLOWANCE | 638,500 | 638,500 | 373,301 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01203 CONVEYANCE ALLOWANCE | 1,342,360 | 1,342,360 | 735,201 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0120X AD - HOC ALLOWANCE - 2010 | 1,348,400 | 1,348,400 | 969,724 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01217 MEDICAL ALLOWANCE | 518,000 | 518,000 | 409,568 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0121A AD - HOC ALLOWANCE - 2011 | 290,000 | 72,120 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 791,000 | 791,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 762,200 | 762,200 | 189,026 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 509,080 | 509,080 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 130,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 651,948 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01233 UNATTRACTIVE AREA ALLOWANCE | 297,000 | 297,000 | 311,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (180) |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01253 SCIENCE TEACHING ALLOWANCE | 5,000 | 5,000 | 2,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01278 LEAVE SALARY | - | - | 12,785 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A01284 FIREWOOD ALLOWANCE | 91,000 | 91,000 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A03303 ELECTRICITY | 10,000 | 1,000 | 740 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A03805 TRAVELLING ALLOWANCE | 25,000 | 17,000 | 17,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A03901 STATIONERY | 7,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A03970 OTHERS | 6,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6105 GHS BADIN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01101 BASIC PAY | 2,100,000 | 2,937,580 | 3,635,634 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01102 PERSONAL PAY | - | - | 13,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01151 BASIC PAY | 1,058,000 | 1,058,000 | 1,032,399 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01202 HOUSE RENT ALLOWANCE | 289,000 | 289,000 | 300,978 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01203 CONVEYANCE ALLOWANCE | 574,000 | 574,000 | 583,508 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0120X AD - HOC ALLOWANCE - 2010 | 773,000 | 773,000 | 667,544 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01217 MEDICAL ALLOWANCE | 249,000 | 249,000 | 301,778 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0121A AD - HOC ALLOWANCE - 2011 | 231,000 | 231,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 453,000 | 453,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 326,000 | 326,000 | 140,718 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 226,000 | 226,000 | 7,993 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 100,085 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 449,032 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01233 UNATTRACTIVE AREA ALLOWANCE | 298,000 | 298,000 | 248,612 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,545 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A03303 ELECTRICITY | 15,000 | 15,000 | 14,759 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6106 GHS KHANPUR | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01101 BASIC PAY | 10,192,520 | 10,290,472 | 14,644,301 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01151 BASIC PAY | 4,514,640 | 4,514,640 | 3,575,993 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01202 HOUSE RENT ALLOWANCE | 1,410,400 | 1,410,400 | 1,102,832 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01203 CONVEYANCE ALLOWANCE | 2,234,176 | 2,234,176 | 1,773,996 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 5,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 5,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0120X AD - HOC ALLOWANCE - 2010 | 3,519,440 | 3,519,440 | 2,673,041 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01217 MEDICAL ALLOWANCE | 1,923,560 | 1,923,560 | 1,100,752 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0121A AD - HOC ALLOWANCE - 2011 | 914,800 | 800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,687,400 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,853,520 | 1,853,520 | 519,373 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,520,128 | 1,520,128 | 5,270 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0122A ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 319,344 | 360,512 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,813,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01233 UNATTRACTIVE AREA ALLOWANCE | 851,000 | 851,000 | 809,336 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 7,026 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01274 MEDICAL CHARGES | - | 147,340 | 147,231 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01278 LEAVE SALARY | 1,000 | 198,000 | 192,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A01284 FIREWOOD ALLOWANCE | 199,000 | 199,000 | 190,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 20,270 | 20,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03303 ELECTRICITY | 35,000 | 20,000 | 19,805 |

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|-----------|-------------------|--------------------------|--|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03805 TRAVELLING ALLOWANCE | 100,000 | 113,500 | 113,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A03970 OTHERS | 551,000 | 305,000 | 301,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 500,000 | 500,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A13303 OTHER BUILDINGS | 237,000 | 237,000 | 237,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6107 GHSS KHALL | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01101 BASIC PAY | 2,278,760 | 2,278,760 | 3,797,911 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01102 PERSONAL PAY | - | - | 36,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01151 BASIC PAY | 3,262,640 | 3,262,640 | 1,732,599 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01152 PERSONAL PAY | - | - | 3,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01202 HOUSE RENT ALLOWANCE | 553,500 | 553,500 | 335,205 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01203 CONVEYANCE ALLOWANCE | 1,038,360 | 621,000 | 620,524 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 4,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,057,400 | 824,560 | 824,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01217 MEDICAL ALLOWANCE | 478,000 | 478,000 | 381,803 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0121A AD - HOC ALLOWANCE - 2011 | 241,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 699,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 642,200 | 642,200 | 161,149 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 435,080 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 106,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 542,783 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 221,000 | 276,540 | 273,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,155 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01278 LEAVE SALARY | 1,000 | 234,120 | 229,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A01284 FIREWOOD ALLOWANCE | 83,000 | 83,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A03303 ELECTRICITY | 20,000 | 500 | 473 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A03805 TRAVELLING ALLOWANCE | 8,000 | 8,000 | 7,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A03901 STATIONERY | 7,000 | 4,550 | 4,540 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6108 GHS SHEKAWLAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01101 BASIC PAY | 6,433,440 | 4,404,410 | 4,404,360 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01151 BASIC PAY | 4,696,700 | 4,043,000 | 4,042,871 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01202 HOUSE RENT ALLOWANCE | 1,130,700 | 1,130,700 | 531,287 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01203 CONVEYANCE ALLOWANCE | 2,184,764 | 1,001,700 | 1,001,662 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01207 WASHING ALLOWANCE | 5,200 | 5,200 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01208 DRESS ALLOWANCE | 5,200 | 5,200 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0120X AD - HOC ALLOWANCE - 2010 | 1,645,060 | 1,645,060 | 1,236,081 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01217 MEDICAL ALLOWANCE | 789,400 | 789,400 | 597,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0121A AD - HOC ALLOWANCE - 2011 | 460,200 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 802,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,007,580 | 240,580 | 239,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 655,392 | 5,000 | 4,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 434,016 | 434,016 | 169,314 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 827,657 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01233 UNATTRACTIVE AREA ALLOWANCE | 248,000 | 734,694 | 447,584 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 320 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01253 SCIENCE TEACHING ALLOWANCE | 6,000 | 6,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01278 LEAVE SALARY | - | - | 67,690 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A01284 FIREWOOD ALLOWANCE | 161,000 | 161,000 | 124,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 27,140 | 27,140 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03303 ELECTRICITY | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03805 TRAVELLING ALLOWANCE | 100,000 | 40,500 | 40,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A03970 OTHERS | 546,000 | 490,000 | 450,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 400,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A13303 OTHER BUILDINGS | 201,000 | 201,000 | 201,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6109 GHSS LUQMAN BANDA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01101 BASIC PAY | 2,767,000 | 2,767,000 | 3,428,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01151 BASIC PAY | 1,680,640 | 3,104,288 | 3,135,635 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01202 HOUSE RENT ALLOWANCE | 517,500 | 517,500 | 383,010 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01203 CONVEYANCE ALLOWANCE | 786,544 | 786,544 | 663,448 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0120X AD - HOC ALLOWANCE - 2010 | 856,360 | 856,360 | 955,501 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01217 MEDICAL ALLOWANCE | 339,000 | 339,000 | 403,657 |

| | | | | | | |
|-----------|-------------------|---------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0121A AD - HOC ALLOWANCE - 2011 | 216,000 | 216,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 666,000 | 666,000 | 2,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 567,680 | 567,680 | 195,309 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 378,232 | 378,232 | 3,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 131,528 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 652,772 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 199,000 | 199,000 | 287,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 2,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03303 ELECTRICITY | 30,000 | 16,000 | 15,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6110 GHS ADAM DHERAI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01101 BASIC PAY | 1,650,000 | 1,650,000 | 1,335,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01151 BASIC PAY | 2,489,280 | 1,423,000 | 1,422,417 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01202 HOUSE RENT ALLOWANCE | 503,600 | 503,600 | 237,889 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01203 CONVEYANCE ALLOWANCE | 1,035,088 | 441,000 | 440,858 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0120D INTEGRATED ALLOWANCE | 1,000 | 1,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0120X AD - HOC ALLOWANCE - 2010 | 803,720 | 803,720 | 433,286 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01217 MEDICAL ALLOWANCE | 372,000 | 372,000 | 245,257 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0121A AD - HOC ALLOWANCE - 2011 | 154,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 426,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 364,360 | 364,360 | 68,676 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 280,464 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 97,300 | 52,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 275,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 150,000 | 150,000 | 194,129 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,355 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6111 GHS MERAKAI MAIDAN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01101 BASIC PAY | 2,488,760 | 2,488,760 | 2,204,165 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01151 BASIC PAY | 2,405,100 | 1,623,032 | 1,504,215 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01202 HOUSE RENT ALLOWANCE | 718,200 | 249,000 | 248,969 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01203 CONVEYANCE ALLOWANCE | 1,406,176 | 435,000 | 434,483 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,322,440 | 549,000 | 548,488 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01217 MEDICAL ALLOWANCE | 594,000 | 264,600 | 264,328 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0121A AD - HOC ALLOWANCE - 2011 | 263,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 657,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 762,720 | 104,500 | 104,486 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 510,928 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 319,344 | 260,328 | 72,673 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 367,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 220,000 | 220,000 | 199,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 2,542 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01278 LEAVE SALARY | 1,000 | 731,500 | 699,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A03303 ELECTRICITY | 25,000 | 12,570 | 12,561 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A03805 TRAVELLING ALLOWANCE | 15,000 | 25,000 | 24,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6112 GHS WATANGAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01101 BASIC PAY | 2,027,000 | 2,027,000 | 2,026,910 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01151 BASIC PAY | 1,612,460 | 1,612,460 | 2,104,587 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01202 HOUSE RENT ALLOWANCE | 445,700 | 445,700 | 291,972 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01203 CONVEYANCE ALLOWANCE | 570,816 | 570,816 | 541,638 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0120X AD - HOC ALLOWANCE - 2010 | 753,040 | 753,040 | 619,976 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01217 MEDICAL ALLOWANCE | 356,000 | 356,000 | 277,384 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0121A AD - HOC ALLOWANCE - 2011 | 293,000 | 293,000 | 327 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 335,000 | 335,000 | 12,434 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 475,520 | 475,520 | 136,371 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 319,848 | 265,730 | 11,015 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 93,159 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 395,517 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 194,000 | 194,000 | 237,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (40) |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 4,955 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A03303 ELECTRICITY | 15,000 | 2,100 | 2,019 |

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|-----------|-------------------|--|--|-------------|-------------|-------------|
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A03805 TRAVELLING ALLOWANCE | 22,000 | 13,300 | 13,255 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6113 GHS DAMTAL | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01101 BASIC PAY | 850,000 | 972,742 | 1,890,849 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01151 BASIC PAY | 2,571,460 | 2,571,460 | 2,229,566 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01202 HOUSE RENT ALLOWANCE | 438,700 | 438,700 | 312,798 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01203 CONVEYANCE ALLOWANCE | 916,816 | 916,816 | 548,118 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0120X AD - HOC ALLOWANCE - 2010 | 965,040 | 965,040 | 652,610 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01217 MEDICAL ALLOWANCE | 360,000 | 360,000 | 346,478 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0121A AD - HOC ALLOWANCE - 2011 | 323,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 528,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0121T ADHOC RELIEF ALLOWANCE 2013 | 497,520 | 497,520 | 126,170 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0121Z ADHOC RELIEF ALLOWANCE- 2014 | 326,848 | 326,848 | 6,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 87,694 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 403,674 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01233 UNATTRACTIVE AREA ALLOWANCE | 324,000 | 324,000 | 248,462 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01239 SPECIAL ALLOWANCE | - | - | 7,527 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 1,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A01284 FIREWOOD ALLOWANCE | 78,000 | 78,000 | 120,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03303 ELECTRICITY | 15,000 | 4,750 | 3,459 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 45,300 | 45,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03805 TRAVELLING ALLOWANCE | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6136 GHS SHURSHING | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01101 BASIC PAY | - | 172,510 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01151 BASIC PAY | 143,350,000 | 194,650,000 | 194,641,377 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01202 HOUSE RENT ALLOWANCE | 17,657,400 | 17,657,400 | 13,876,655 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01203 CONVEYANCE ALLOWANCE | 19,219,600 | 31,496,930 | 21,966,452 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01207 WASHING ALLOWANCE | 196,000 | 196,000 | 282,252 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01208 DRESS ALLOWANCE | 194,000 | 194,000 | 282,152 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01200 INTEGRATED ALLOWANCE | - | - | 900 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0120X AD - HOC ALLOWANCE - 2010 | 29,297,000 | 29,297,000 | 29,875,066 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01217 MEDICAL ALLOWANCE | 14,677,000 | 14,677,000 | 15,832,383 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0121A AD - HOC ALLOWANCE - 2011 | 11,374,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 15,677,000 | 100,000 | 12,770 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 20,253,000 | 6,153,000 | 6,073,659 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0121Z ADHOC RELIEF ALLOWANCE- 2014 | 13,620,000 | 13,620,000 | 366,822 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,182,000 | 1,182,000 | 4,213,741 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 18,880,608 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 9,358,000 | 9,358,000 | 10,544,430 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01238 CHARGE ALLOWANCE | 55,000 | 55,000 | 77,377 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01239 SPECIAL ALLOWANCE | - | - | 50,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01278 LEAVE SALARY | 800,000 | 5,500,000 | 5,402,617 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A01284 FIREWOOD ALLOWANCE | 3,316,000 | 3,335,000 | 3,334,525 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A03303 ELECTRICITY | 149,900 | 149,000 | 147,941 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A03304 HOT AND COLD WEATHER CHARGES | 825,000 | 536,250 | 536,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A03805 TRAVELLING ALLOWANCE | 30,000 | 19,500 | 18,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 100 | 1,400,000 | 1,400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A13302 RESIDENTIAL BUILDINGS | 5,000 | 3,250 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH | A13303 OTHER BUILDINGS | 5,000 | 3,250 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01101 BASIC PAY | 2,367,000 | 3,938,470 | 3,938,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01151 BASIC PAY | 192,945,000 | 361,001,500 | 361,001,346 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 28,204,100 | 28,204,100 | 24,480,415 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 42,192,600 | 42,192,600 | 38,011,385 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01207 WASHING ALLOWANCE | 422,800 | 422,800 | 592,725 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01208 DRESS ALLOWANCE | 422,800 | 422,800 | 596,632 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01200 INTEGRATED ALLOWANCE | 36,000 | 36,000 | 52,810 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 62,704,000 | 62,704,000 | 53,216,615 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01217 MEDICAL ALLOWANCE | 26,231,400 | 26,231,400 | 27,705,590 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 17,672,000 | 6,469,840 | 12,121 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 33,938,800 | 200,000 | 164,043 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE- 2013 | 25,042,600 | 10,802,000 | 10,801,953 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE- 2014 | 23,326,400 | 23,326,400 | 433,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,916,000 | 1,916,000 | 7,335,209 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 35,516,715 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 18,774,000 | 18,774,000 | 18,529,946 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01238 CHARGE ALLOWANCE | 32,000 | 32,000 | 51,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01239 SPECIAL ALLOWANCE | - | - | 972 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01266 DISTURBANCE ALLOWANCE | - | - | 3,009 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 17,320 | 16,317 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01278 LEAVE SALARY | 1,000 | 4,200,000 | 4,043,625 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A01284 FIREWOOD ALLOWANCE | 7,018,200 | 6,000,000 | 5,951,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A03302 WATER | 5,000 | 5,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A03303 ELECTRICITY | 1,290,000 | 1,407,100 | 1,406,494 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 2,000,000 | 2,000,000 | 2,000,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A03805 TRAVELLING ALLOWANCE | 20,000 | 19,450 | 19,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A13302 RESIDENTIAL BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01101 BASIC PAY | 1,477,000 | 1,477,000 | 2,688,092 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01151 BASIC PAY | 3,241,640 | 3,241,640 | 2,324,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 465,800 | 465,800 | 331,783 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 850,544 | 850,544 | 599,612 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |

| | | | | | | |
|-----------|-------------------|--|---|-------------|------------|------------|
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01200 INTEGRATED ALLOWANCE | 3,000 | 3,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 1,058,360 | 1,058,360 | 730,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01217 MEDICAL ALLOWANCE | 393,000 | 393,000 | 355,384 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 318,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 787,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 657,680 | 657,680 | 144,756 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 438,232 | 231,140 | 6,253 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 103,142 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 488,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 275,000 | 275,000 | 269,486 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 11,371 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 1,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01278 LEAVE SALARY | 1,000 | 530,000 | 528,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A01284 FIREWOOD ALLOWANCE | 79,000 | 79,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A03805 TRAVELLING ALLOWANCE | 20,000 | 16,900 | 16,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6142 GHS DALGRAM DIR LOWER | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01101 BASIC PAY | 1,676,000 | 1,739,270 | 2,356,139 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01102 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01151 BASIC PAY | 1,252,000 | 1,252,000 | 881,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01152 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01202 HOUSE RENT ALLOWANCE | 243,000 | 243,000 | 186,172 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01203 CONVEYANCE ALLOWANCE | 439,000 | 439,000 | 329,636 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01200 INTEGRATED ALLOWANCE | 6,000 | 6,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0120X AD - HOC ALLOWANCE - 2010 | 680,000 | 680,000 | 493,426 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01217 MEDICAL ALLOWANCE | 242,000 | 242,000 | 242,866 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0121A AD - HOC ALLOWANCE - 2011 | 205,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 462,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 348,000 | 348,000 | 93,804 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 230,000 | 230,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 63,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 322,264 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 180,000 | 180,000 | 156,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01278 LEAVE SALARY | 1,000 | 541,000 | 513,720 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A01284 FIREWOOD ALLOWANCE | 58,000 | 58,000 | 41,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03201 POSTAGE AND TELEGRAPH | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03202 TELEPHONE AND TRUNK CALL | 15,000 | 36,500 | 36,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03303 ELECTRICITY | 5,000 | 5,000 | 3,558 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03304 HOT AND COLD WEATHER CHARGES | 230,000 | 149,500 | 149,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03805 TRAVELLING ALLOWANCE | 80,000 | 121,500 | 121,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03807 P.O.L CARGES A. PLANES H.COPTORS S.CARS M/C (G | 130,000 | 84,500 | 84,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03901 STATIONERY | 22,000 | 14,300 | 13,608 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03902 PRINTING AND PUBLICATION | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A03970 OTHERS | 22,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A09601 PLANT AND MACHINERY | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A13001 TRANSPORT | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6143 DDO (FEMALE) SAMARBAGH | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01101 BASIC PAY | 316,000 | 316,000 | 829,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01151 BASIC PAY | 105,976,000 | 93,476,000 | 93,013,947 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01202 HOUSE RENT ALLOWANCE | 7,745,000 | 7,053,000 | 7,053,248 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01203 CONVEYANCE ALLOWANCE | 17,616,000 | 11,068,000 | 11,068,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01207 WASHING ALLOWANCE | 158,000 | 158,000 | 173,907 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01208 DRESS ALLOWANCE | 158,000 | 158,000 | 173,907 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 12,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0120X AD - HOC ALLOWANCE - 2010 | 14,259,000 | 14,259,000 | 13,480,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01217 MEDICAL ALLOWANCE | 6,972,000 | 14,212,600 | 8,192,154 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0121A AD - HOC ALLOWANCE - 2011 | 3,988,000 | 3,988,000 | 4,756 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 10,699,000 | 33,000 | 32,579 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 8,428,000 | 2,857,000 | 2,856,616 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 5,578,000 | 119,000 | 118,139 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 475,000 | 475,000 | 1,918,358 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 9,190,025 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 5,109,000 | 5,109,000 | 5,455,620 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01238 CHARGE ALLOWANCE | 19,000 | 19,000 | 11,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01278 LEAVE SALARY | 1,000 | 1,100,000 | 1,025,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A01284 FIREWOOD ALLOWANCE | 2,034,000 | 1,900,000 | 1,817,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A03303 ELECTRICITY | 325,000 | 875,000 | 874,733 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A03304 HOT AND COLD WEATHER CHARGES | 750,000 | 487,500 | 487,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A03805 TRAVELLING ALLOWANCE | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 400,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH | A13302 RESIDENTIAL BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01101 BASIC PAY | 3,622,760 | 4,888,310 | 6,255,436 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01102 PERSONAL PAY | - | - | 162,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01151 BASIC PAY | 1,748,640 | 1,748,640 | 1,754,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01202 HOUSE RENT ALLOWANCE | 615,500 | 615,500 | 425,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01203 CONVEYANCE ALLOWANCE | 1,274,360 | 1,274,360 | 814,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 6,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |

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| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0120X AD - HOC ALLOWANCE - 2010 | 1,434,400 | 1,434,400 | 1,211,105 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01217 MEDICAL ALLOWANCE | 546,000 | 546,000 | 508,186 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0121A AD - HOC ALLOWANCE - 2011 | 329,000 | 329,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 883,000 | 883,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 831,200 | 831,200 | 236,137 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 558,080 | 558,080 | 208 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 161,585 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 816,843 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01233 UNATTRACTIVE AREA ALLOWANCE | 294,000 | 294,000 | 351,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 2,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01278 LEAVE SALARY | - | 836,200 | 836,173 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 15,480 | 14,261 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03303 ELECTRICITY | 8,000 | 12,000 | 10,575 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03805 TRAVELLING ALLOWANCE | 10,000 | 35,800 | 35,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6148 GHS BAJAURO | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01101 BASIC PAY | 2,916,760 | 3,263,860 | 5,439,243 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01151 BASIC PAY | 2,036,640 | 2,036,640 | 1,589,645 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01202 HOUSE RENT ALLOWANCE | 607,500 | 607,500 | 374,245 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01203 CONVEYANCE ALLOWANCE | 1,174,360 | 1,174,360 | 702,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 4,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 4,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,316,400 | 1,316,400 | 1,025,578 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01217 MEDICAL ALLOWANCE | 528,000 | 528,000 | 449,681 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0121A AD - HOC ALLOWANCE - 2011 | 301,000 | 300,910 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 795,000 | 795,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 776,200 | 776,200 | 205,687 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 521,080 | 521,080 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 138,549 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 700,309 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 271,000 | 271,000 | 297,440 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,165 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,342 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01278 LEAVE SALARY | 1,000 | 202,480 | 201,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A01284 FIREWOOD ALLOWANCE | 79,000 | 79,000 | 78,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03202 TELEPHONE AND TRUNK CALL | - | 20,000 | 19,154 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03303 ELECTRICITY | 20,000 | 15,000 | 14,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03805 TRAVELLING ALLOWANCE | 12,000 | 50,000 | 47,910 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03901 STATIONERY | 7,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A03970 OTHERS | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6149 GHS OSAKAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01151 BASIC PAY | 408,094,900 | 666,794,900 | 666,860,849 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01152 PERSONAL PAY | - | - | 3,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 32,671,600 | 45,963,600 | 45,963,118 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 47,271,200 | 74,711,200 | 74,710,994 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01207 WASHING ALLOWANCE | 645,800 | 911,800 | 911,681 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01208 DRESS ALLOWANCE | 648,800 | 648,800 | 913,131 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0120D INTEGRATED ALLOWANCE | - | - | 1,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 97,362,000 | 104,022,000 | 104,019,824 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01217 MEDICAL ALLOWANCE | 25,027,000 | 28,478,300 | 52,559,218 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 18,013,400 | 18,013,400 | 17,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 51,173,000 | 51,173,000 | 10,793 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 46,541,000 | 46,541,000 | 20,828,864 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 13,280,000 | 13,280,000 | 1,250,547 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,593,000 | 14,285,000 | 14,284,721 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 64,528,161 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | - | - | 115,751 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 20,060,000 | 20,060,000 | 34,974,595 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01238 CHARGE ALLOWANCE | 230,000 | 230,000 | 199,121 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01239 SPECIAL ALLOWANCE | - | - | 115,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01266 DISTURBANCE ALLOWANCE | - | - | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01270 OTHER | - | - | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 380,000 | 363,598 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01278 LEAVE SALARY | 1,000 | 17,000,000 | 16,356,516 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A01284 FIREWOOD ALLOWANCE | 10,371,000 | 11,000,000 | 10,140,525 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A03302 WATER | 5,000 | 3,250 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A03303 ELECTRICITY | 1,170,000 | 1,470,000 | 1,470,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 2,300,000 | 2,300,000 | 2,300,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A03402 RENT FOR OFFICE BUILDING | 100 | 108,000 | 108,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A03805 TRAVELLING ALLOWANCE | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 100 | 2,400,000 | 2,400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A13302 RESIDENTIAL BUILDINGS | 4,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01101 BASIC PAY | 1,458,000 | 2,435,860 | 2,449,533 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01102 PERSONAL PAY | 1,000 | 1,000 | 106,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01151 BASIC PAY | 1,177,000 | 1,177,000 | 1,104,204 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01202 HOUSE RENT ALLOWANCE | 222,000 | 222,000 | 209,562 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01203 CONVEYANCE ALLOWANCE | 438,000 | 438,000 | 380,291 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 2,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0120X AD - HOC ALLOWANCE - 2010 | 566,000 | 566,000 | 557,711 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01217 MEDICAL ALLOWANCE | 235,000 | 235,000 | 258,943 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0121A AD - HOC ALLOWANCE - 2011 | 169,000 | 169,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 464,000 | 464,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 348,000 | 348,000 | 104,713 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 232,000 | 232,000 | - |

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|-----------|-------------------|--|--|-------------|-------------|-------------|
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 70,666 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 362,519 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 178,000 | 178,000 | 168,440 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01278 LEAVE SALARY | 1,000 | 598,920 | 583,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A01284 FIREWOOD ALLOWANCE | 49,000 | 49,000 | 41,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03201 POSTAGE AND TELEGRAPH | 5,000 | 3,250 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 8,500 | 8,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03304 HOT AND COLD WEATHER CHARGES | 230,000 | 149,500 | 149,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03805 TRAVELLING ALLOWANCE | 150,000 | 140,500 | 140,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG | 130,000 | 83,700 | 83,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03901 STATIONERY | 25,000 | 10,000 | 9,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03902 PRINTING AND PUBLICATION | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A03970 OTHERS | 22,000 | 10,000 | 9,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A09601 PLANT AND MACHINERY | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A13001 TRANSPORT | 30,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6152 DDO (MALE) SAMARBAGH | A13201 FURNITURE AND FIXTURE | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01101 BASIC PAY | 40,808,000 | 40,808,000 | 84,367,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01151 BASIC PAY | 211,798,620 | 121,798,620 | 119,216,747 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 26,557,500 | 13,057,500 | 13,041,882 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 48,726,632 | 48,726,632 | 21,919,363 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01207 WASHING ALLOWANCE | 103,600 | 103,600 | 127,867 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01208 DRESS ALLOWANCE | 103,600 | 103,600 | 126,167 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | 323,600 | 323,600 | 437,168 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 57,155,080 | 30,055,080 | 29,990,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 21,786,200 | 21,786,200 | 13,972,823 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 13,516,200 | 16,200 | 6,420 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 30,182,200 | 82,200 | 25,105 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 28,692,440 | 15,182,714 | 5,892,543 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 19,323,096 | 19,323,096 | 112,001 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 5,278,908 | 5,278,908 | 4,136,853 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 20,035,321 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 8,310,000 | 8,310,000 | 10,039,565 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01238 CHARGE ALLOWANCE | 25,000 | 25,000 | 45,204 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01250 INCENTIVE ALLOWANCE | - | - | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01266 DISTURBANCE ALLOWANCE | - | - | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 88,300 | 86,595 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01278 LEAVE SALARY | 1,000 | 5,000,000 | 5,095,498 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | 2,900,000 | 2,900,000 | 2,788,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A03303 ELECTRICITY | 300,000 | 185,000 | 184,076 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 750,000 | 750,000 | 750,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 50,000 | 55,600 | 55,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 400,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER | A13303 OTHER BUILDINGS | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01101 BASIC PAY | 3,277,760 | 5,384,760 | 5,384,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01151 BASIC PAY | 1,714,100 | 1,714,100 | 1,706,135 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01202 HOUSE RENT ALLOWANCE | 657,200 | 657,200 | 396,887 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01203 CONVEYANCE ALLOWANCE | 1,312,176 | 1,312,176 | 787,319 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01207 WASHING ALLOWANCE | 5,000 | 5,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0120X AD - HOC ALLOWANCE - 2010 | 1,863,440 | 1,863,440 | 1,011,232 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01217 MEDICAL ALLOWANCE | 578,000 | 578,000 | 420,501 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0121A AD - HOC ALLOWANCE - 2011 | 201,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 599,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0121T ADHOC RELIEF ALLOWANCE 2013 | 720,720 | 204,720 | 204,597 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 488,928 | 2,000 | 1,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 348,012 | 348,012 | 140,296 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 705,551 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01233 UNATTRACTIVE AREA ALLOWANCE | 198,000 | 661,462 | 324,754 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 500 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,993 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01274 MEDICAL CHARGES | 1,000 | 21,000 | 19,616 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01278 LEAVE SALARY | 1,000 | 1,000 | 581,759 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03202 TELEPHONE AND TRUNK CALL | 6,000 | 21,000 | 21,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03303 ELECTRICITY | 8,000 | 2,000 | 1,135 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,300 | 13,380 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6185 GHS SADBAR SALAY | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01101 BASIC PAY | 2,360,000 | 3,578,000 | 3,577,742 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01151 BASIC PAY | 1,009,000 | 1,570,000 | 1,569,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01202 HOUSE RENT ALLOWANCE | 290,000 | 290,000 | 349,751 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01203 CONVEYANCE ALLOWANCE | 630,000 | 630,000 | 679,505 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0120X AD - HOC ALLOWANCE - 2010 | 743,000 | 743,000 | 699,387 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01217 MEDICAL ALLOWANCE | 250,000 | 250,000 | 336,734 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0121A AD - HOC ALLOWANCE - 2011 | 222,000 | 222,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 504,000 | 393,700 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 378,000 | 378,000 | 145,862 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 252,000 | 252,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 101,354 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 514,443 |

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|-----------|-------------------|---------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01233 UNATTRACTIVE AREA ALLOWANCE | 234,000 | 234,000 | 282,903 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A01284 FIREWOOD ALLOWANCE | 88,200 | 88,200 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A03303 ELECTRICITY | 15,000 | 9,750 | 6,957 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A03805 TRAVELLING ALLOWANCE | 8,000 | 5,200 | 2,940 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6186 GGHS KHAZANA | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01101 BASIC PAY | 1,316,000 | 1,316,000 | 777,636 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01151 BASIC PAY | 2,497,000 | 2,497,000 | 2,263,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01202 HOUSE RENT ALLOWANCE | 266,000 | 266,000 | 242,124 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01203 CONVEYANCE ALLOWANCE | 579,000 | 579,000 | 396,914 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0120X AD - HOC ALLOWANCE - 2010 | 370,000 | 370,000 | 446,269 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01217 MEDICAL ALLOWANCE | 202,000 | 202,000 | 249,530 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0121A AD - HOC ALLOWANCE - 2011 | 108,000 | 51,200 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 143,000 | 143,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 356,000 | 356,000 | 87,762 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 173,000 | 173,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 60,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 294,829 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 168,000 | 168,000 | 187,467 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A01284 FIREWOOD ALLOWANCE | 79,800 | 79,800 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03303 ELECTRICITY | 8,000 | 1,200 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A13101 MACHINERY AND EQUIPMENT | 6,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6187 GGHS MANIAL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01101 BASIC PAY | 2,220,760 | 2,220,760 | 3,836,524 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01151 BASIC PAY | 2,168,640 | 2,168,640 | 1,399,290 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01202 HOUSE RENT ALLOWANCE | 472,500 | 472,500 | 299,565 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01203 CONVEYANCE ALLOWANCE | 868,360 | 868,360 | 561,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0120D INTEGRATED ALLOWANCE | 2,000 | 2,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0120X AD - HOC ALLOWANCE - 2010 | 1,124,400 | 1,124,400 | 769,802 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01217 MEDICAL ALLOWANCE | 410,000 | 410,000 | 354,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0121A AD - HOC ALLOWANCE - 2011 | 250,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 3,316,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 577,200 | 387,730 | 150,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 383,080 | 383,080 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 102,766 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 523,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01233 UNATTRACTIVE AREA ALLOWANCE | 250,000 | 250,000 | 240,766 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A03303 ELECTRICITY | 15,000 | 137,000 | 136,965 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A03805 TRAVELLING ALLOWANCE | 25,000 | 24,000 | 23,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A03901 STATIONERY | 7,000 | 4,550 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6188 GHS DHERAI KASHMIR | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01101 BASIC PAY | 2,867,000 | 3,978,000 | 3,978,385 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01151 BASIC PAY | 711,000 | 986,100 | 986,078 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01202 HOUSE RENT ALLOWANCE | 283,000 | 283,000 | 335,526 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01203 CONVEYANCE ALLOWANCE | 538,000 | 648,600 | 648,512 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0120X AD - HOC ALLOWANCE - 2010 | 656,000 | 656,000 | 688,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01217 MEDICAL ALLOWANCE | 230,000 | 278,510 | 319,644 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0121A AD - HOC ALLOWANCE - 2011 | 197,000 | 197,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 423,000 | 423,000 | 1,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 317,000 | 317,000 | 139,993 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 212,000 | 212,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 98,459 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 490,522 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01233 UNATTRACTIVE AREA ALLOWANCE | 261,000 | 261,000 | 278,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A01284 FIREWOOD ALLOWANCE | 79,800 | 79,800 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A03303 ELECTRICITY | 10,000 | 6,500 | 5,791 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A03805 TRAVELLING ALLOWANCE | 20,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |

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|-----------|-------------------|----------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6189 GGHS KANDARO | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01101 BASIC PAY | 2,088,760 | 2,256,320 | 4,794,354 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01151 BASIC PAY | 3,158,640 | 3,158,640 | 2,620,798 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01202 HOUSE RENT ALLOWANCE | 597,500 | 597,500 | 411,183 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01203 CONVEYANCE ALLOWANCE | 1,109,360 | 1,109,360 | 738,434 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0120X AD - HOC ALLOWANCE - 2010 | 1,314,400 | 1,314,400 | 1,092,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01217 MEDICAL ALLOWANCE | 520,000 | 520,000 | 469,862 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0121A AD - HOC ALLOWANCE - 2011 | 321,000 | 321,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 776,000 | 776,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0121T ADHOC RELIEF ALLOWANCE 2013 | 737,200 | 737,200 | 212,767 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 499,080 | 499,080 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 154,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 741,161 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01233 UNATTRACTIVE AREA ALLOWANCE | 294,000 | 294,000 | 319,468 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,165 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,284 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A01284 FIREWOOD ALLOWANCE | 87,000 | 87,000 | 91,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A03303 ELECTRICITY | 15,000 | 9,750 | 6,413 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A03805 TRAVELLING ALLOWANCE | 20,000 | 21,000 | 20,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6197 GHS TOORMANG | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01101 BASIC PAY | 2,698,760 | 2,698,760 | 4,042,302 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01151 BASIC PAY | 2,172,280 | 2,172,280 | 2,334,838 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01202 HOUSE RENT ALLOWANCE | 654,300 | 654,300 | 401,410 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01203 CONVEYANCE ALLOWANCE | 1,281,904 | 1,281,904 | 766,319 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0120D INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0120X AD - HOC ALLOWANCE - 2010 | 1,296,760 | 1,296,760 | 915,257 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01217 MEDICAL ALLOWANCE | 535,000 | 535,000 | 419,467 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0121A AD - HOC ALLOWANCE - 2011 | 241,000 | 45,728 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 624,000 | 624,000 | 2,544 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 704,880 | 704,880 | 185,155 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 473,312 | 473,312 | 3,544 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 124,011 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 628,074 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01233 UNATTRACTIVE AREA ALLOWANCE | 250,000 | 250,000 | 326,499 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A01284 FIREWOOD ALLOWANCE | 74,000 | 74,000 | 87,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A03303 ELECTRICITY | 8,000 | 1,200 | 1,107 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,910 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A03805 TRAVELLING ALLOWANCE | 20,000 | 9,300 | 9,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A03901 STATIONERY | 7,000 | 4,000 | 3,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6198 GHS TOAR QILA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01101 BASIC PAY | 724,000 | 724,000 | 882,375 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01151 BASIC PAY | 3,106,000 | 2,026,070 | 1,899,547 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01202 HOUSE RENT ALLOWANCE | 268,000 | 268,000 | 242,779 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01203 CONVEYANCE ALLOWANCE | 561,000 | 561,000 | 408,438 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01207 WASHING ALLOWANCE | 8,000 | 8,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01208 DRESS ALLOWANCE | 9,000 | 9,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0120X AD - HOC ALLOWANCE - 2010 | 173,000 | 173,000 | 442,259 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01217 MEDICAL ALLOWANCE | 211,000 | 211,000 | 255,449 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0121A AD - HOC ALLOWANCE - 2011 | 124,000 | 124,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 341,000 | 341,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 257,000 | 257,000 | 91,521 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 236,000 | 236,000 | 10,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 65,224 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 262,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01233 UNATTRACTIVE AREA ALLOWANCE | 140,000 | 140,000 | 188,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 100 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A01284 FIREWOOD ALLOWANCE | 75,600 | 75,600 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A03303 ELECTRICITY | 8,000 | 2,200 | 2,009 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A03805 TRAVELLING ALLOWANCE | 18,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 5,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6199 GGHS INZAROO | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01101 BASIC PAY | 5,619,000 | 5,619,000 | 3,911,013 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01151 BASIC PAY | 1,759,000 | 2,483,020 | 2,517,273 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01202 HOUSE RENT ALLOWANCE | 298,000 | 298,000 | 481,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01203 CONVEYANCE ALLOWANCE | 484,000 | 484,000 | 797,632 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 4,129 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 4,129 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHS SHAWA | A0120X AD - HOC ALLOWANCE - 2010 | 610,000 | 610,000 | 888,396 |

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|-----------|-------------------|------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01217 MEDICAL ALLOWANCE | 224,000 | 224,000 | 450,657 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0121A AD - HOC ALLOWANCE - 2011 | 183,000 | 183,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 487,000 | 487,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 366,000 | 366,000 | 179,173 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 244,000 | 244,000 | 749 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 127,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 637,013 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01233 UNATTRACTIVE AREA ALLOWANCE | 236,000 | 236,000 | 365,216 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 877 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01278 LEAVE SALARY | 1,000 | 152,690 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A01284 FIREWOOD ALLOWANCE | 69,000 | 69,000 | 103,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03303 ELECTRICITY | 8,000 | 8,000 | 8,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 93,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03901 STATIONERY | 30,000 | 30,000 | 29,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 5,958 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A03970 OTHERS | 91,000 | 450,000 | 450,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 17,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 9,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A13303 OTHER BUILDINGS | 123,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 19,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6200 GGHSS SHAWA | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 9,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01101 BASIC PAY | 1,305,000 | 2,620,000 | 2,619,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01151 BASIC PAY | 2,254,000 | 2,439,000 | 2,438,512 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01202 HOUSE RENT ALLOWANCE | 248,000 | 248,000 | 375,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01203 CONVEYANCE ALLOWANCE | 620,000 | 620,000 | 692,191 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,227,000 | 1,227,000 | 716,073 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01217 MEDICAL ALLOWANCE | 220,000 | 220,000 | 365,085 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0121A AD - HOC ALLOWANCE - 2011 | 786,000 | 722,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 425,000 | 425,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 306,000 | 306,000 | 157,906 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 205,000 | 205,000 | 7,235 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 113,199 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 478,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 640,000 | 640,000 | 300,806 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (40) |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A01284 FIREWOOD ALLOWANCE | 92,400 | 92,400 | 83,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A03304 HOT AND COLD WEATHER CHARGES | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 9,395 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6201 GGHSS HAYASERAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01101 BASIC PAY | 1,857,000 | 2,104,802 | 2,073,962 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01151 BASIC PAY | 2,126,460 | 1,148,000 | 1,147,354 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01202 HOUSE RENT ALLOWANCE | 317,700 | 317,700 | 241,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01203 CONVEYANCE ALLOWANCE | 666,816 | 666,816 | 488,533 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0120D INTEGRATED ALLOWANCE | 3,000 | 3,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0120X AD - HOC ALLOWANCE - 2010 | 751,040 | 751,040 | 471,142 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01217 MEDICAL ALLOWANCE | 273,000 | 273,000 | 259,197 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0121A AD - HOC ALLOWANCE - 2011 | 210,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 327,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 807,520 | 91,000 | 90,622 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 227,848 | 227,848 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 63,903 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 319,874 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01233 UNATTRACTIVE AREA ALLOWANCE | 149,000 | 149,000 | 208,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 240 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A03805 TRAVELLING ALLOWANCE | 25,000 | 24,100 | 24,095 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A03970 OTHERS | 6,000 | 1,900 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6210 GHS JOWZO | A13201 FURNITURE AND FIXTURE | 6,000 | 100 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01101 BASIC PAY | 864,000 | 864,000 | 1,656,966 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01151 BASIC PAY | 3,391,460 | 2,191,460 | 2,126,382 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01202 HOUSE RENT ALLOWANCE | 347,700 | 342,824 | 270,679 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01203 CONVEYANCE ALLOWANCE | 737,816 | 737,816 | 498,678 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01207 WASHING ALLOWANCE | 2,000 | 4,438 | 3,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0120X AD - HOC ALLOWANCE - 2010 | 407,040 | 407,040 | 562,688 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01217 MEDICAL ALLOWANCE | 329,000 | 329,000 | 287,564 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0121A AD - HOC ALLOWANCE - 2011 | 469,000 | 469,000 | - |

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|-----------|-------------------|----------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 404,000 | 404,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 431,520 | 431,520 | 111,416 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 289,848 | 289,848 | 4,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 76,540 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 363,156 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01233 UNATTRACTIVE AREA ALLOWANCE | 187,000 | 187,000 | 217,387 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01278 LEAVE SALARY | 1,000 | 512,680 | 507,020 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A01284 FIREWOOD ALLOWANCE | 120,000 | 120,000 | 59,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,270 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6211 GHS DAPOOR | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01101 BASIC PAY | 1,075,000 | 1,679,414 | 1,830,056 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01151 BASIC PAY | 3,027,280 | 1,517,000 | 1,493,015 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01202 HOUSE RENT ALLOWANCE | 473,600 | 473,600 | 259,736 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01203 CONVEYANCE ALLOWANCE | 865,088 | 865,088 | 485,035 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0120X AD - HOC ALLOWANCE - 2010 | 572,720 | 572,720 | 488,620 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01217 MEDICAL ALLOWANCE | 376,000 | 263,996 | 254,867 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0121A AD - HOC ALLOWANCE - 2011 | 91,000 | 91,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 423,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 480,360 | 112,000 | 110,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 306,464 | 1,000 | 698 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 204,672 | 65,256 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 331,981 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01233 UNATTRACTIVE AREA ALLOWANCE | 227,000 | 227,000 | 121,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A01284 FIREWOOD ALLOWANCE | 75,600 | 75,600 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A03303 ELECTRICITY | 8,000 | 3,180 | 3,177 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A03805 TRAVELLING ALLOWANCE | 22,000 | 23,600 | 23,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6217 GGHS BADIN | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01101 BASIC PAY | 1,109,920 | 1,109,920 | 1,612,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01151 BASIC PAY | 2,163,640 | 2,163,640 | 1,938,309 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01202 HOUSE RENT ALLOWANCE | 436,700 | 436,700 | 278,706 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01203 CONVEYANCE ALLOWANCE | 796,816 | 796,816 | 497,107 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0120X AD - HOC ALLOWANCE - 2010 | 203,040 | 203,040 | 549,241 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01217 MEDICAL ALLOWANCE | 340,000 | 340,000 | 274,030 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0121A AD - HOC ALLOWANCE - 2011 | 242,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 460,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 457,520 | 457,520 | 103,546 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 299,848 | 261,520 | 5,713 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 73,511 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 349,291 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01233 UNATTRACTIVE AREA ALLOWANCE | 167,000 | 167,000 | 223,929 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 600 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A03303 ELECTRICITY | 15,000 | 2,000 | 1,836 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,300 | 14,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6218 GHS TAKWARO | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01101 BASIC PAY | 1,370,000 | 1,370,000 | 1,411,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01151 BASIC PAY | 2,454,600 | 2,004,600 | 1,980,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01202 HOUSE RENT ALLOWANCE | 362,500 | 362,500 | 308,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01203 CONVEYANCE ALLOWANCE | 734,360 | 635,220 | 524,713 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0120X AD - HOC ALLOWANCE - 2010 | 695,400 | 695,400 | 539,071 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01217 MEDICAL ALLOWANCE | 295,000 | 295,000 | 302,635 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0121A AD - HOC ALLOWANCE - 2011 | 106,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 184,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 314,200 | 314,200 | 104,259 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 210,080 | 210,080 | 8,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 74,377 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 326,871 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 141,000 | 141,000 | 243,124 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,300 | 14,290 |

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|-----------|-------------------|-----------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6219 GGHS ZAIMDARA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01101 BASIC PAY | 1,064,000 | 1,283,110 | 1,341,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01151 BASIC PAY | 2,729,000 | 1,729,000 | 1,596,841 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01202 HOUSE RENT ALLOWANCE | 297,000 | 297,000 | 227,019 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01203 CONVEYANCE ALLOWANCE | 648,000 | 648,000 | 400,624 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0120X AD - HOC ALLOWANCE - 2010 | 277,000 | 277,000 | 422,066 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01217 MEDICAL ALLOWANCE | 231,000 | 231,000 | 234,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0121A AD - HOC ALLOWANCE - 2011 | 514,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 416,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0121T ADHOC RELIEF ALLOWANCE 2013 | 317,000 | 317,000 | 83,109 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 191,000 | 191,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 57,772 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 293,456 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01233 UNATTRACTIVE AREA ALLOWANCE | 222,000 | 222,000 | 185,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A01284 FIREWOOD ALLOWANCE | 75,600 | 75,600 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A03303 ELECTRICITY | 15,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A03805 TRAVELLING ALLOWANCE | 20,000 | 21,000 | 21,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6221 GGHS BASHIGRAM | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01101 BASIC PAY | 1,404,000 | 982,400 | 982,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01151 BASIC PAY | 1,940,000 | 1,449,420 | 1,449,420 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01202 HOUSE RENT ALLOWANCE | 294,000 | 235,800 | 207,249 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01203 CONVEYANCE ALLOWANCE | 622,000 | 622,000 | 386,344 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0120X AD - HOC ALLOWANCE - 2010 | 417,000 | 417,000 | 376,651 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01217 MEDICAL ALLOWANCE | 266,000 | 266,000 | 205,938 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0121A AD - HOC ALLOWANCE - 2011 | 161,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 404,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 303,000 | 303,000 | 68,199 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 195,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 54,223 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 241,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 805,000 | 170,000 | 170,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A01284 FIREWOOD ALLOWANCE | 75,600 | 75,600 | 49,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A03805 TRAVELLING ALLOWANCE | 22,000 | 22,000 | 21,690 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6222 GGHS DAMTAL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01101 BASIC PAY | 2,058,000 | 2,872,040 | 2,872,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01151 BASIC PAY | 864,000 | 1,568,000 | 1,567,705 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01202 HOUSE RENT ALLOWANCE | 231,000 | 277,000 | 276,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01203 CONVEYANCE ALLOWANCE | 487,000 | 527,000 | 523,496 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0120X AD - HOC ALLOWANCE - 2010 | 605,000 | 605,000 | 639,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01217 MEDICAL ALLOWANCE | 192,000 | 192,000 | 285,512 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0121A AD - HOC ALLOWANCE - 2011 | 182,000 | 21,940 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 397,000 | 397,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 298,000 | 298,000 | 126,287 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 198,000 | 198,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 87,394 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 443,965 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 231,000 | 231,000 | 229,230 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A01284 FIREWOOD ALLOWANCE | 79,800 | 79,800 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A03303 ELECTRICITY | 10,000 | 2,800 | 2,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A03805 TRAVELLING ALLOWANCE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6223 GGHS PETO DARA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01101 BASIC PAY | 1,810,000 | 4,565,608 | 4,152,923 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01151 BASIC PAY | 934,840 | 934,840 | 887,945 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 374,800 | 374,800 | 381,083 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 800,544 | 800,544 | 752,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 652,360 | 652,360 | 722,408 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01217 MEDICAL ALLOWANCE | 299,000 | 299,000 | 336,185 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 157,000 | 157,000 | 13,851 |

| | | | | | | |
|-----------|-------------------|-----------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 462,000 | 462,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 247,680 | 247,680 | 171,726 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 277,232 | 277,232 | 25,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 122,814 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 473,029 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 206,000 | 206,000 | 315,532 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | (54) |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A01284 FIREWOOD ALLOWANCE | 95,000 | 95,000 | 73,925 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A03805 TRAVELLING ALLOWANCE | 5,000 | 5,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A03901 STATIONERY | 7,000 | 6,000 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A03970 OTHERS | 6,000 | 5,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 5,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6227 GGHS TIMERGARA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01101 BASIC PAY | 1,750,000 | 3,689,620 | 2,730,152 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01151 BASIC PAY | 692,000 | 692,000 | 1,262,819 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01202 HOUSE RENT ALLOWANCE | 250,000 | 250,000 | 250,722 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01203 CONVEYANCE ALLOWANCE | 554,000 | 554,000 | 494,591 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0120X AD - HOC ALLOWANCE - 2010 | 621,000 | 621,000 | 576,363 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01217 MEDICAL ALLOWANCE | 223,000 | 223,000 | 294,513 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0121A AD - HOC ALLOWANCE - 2011 | 186,000 | - | 186,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 406,000 | 406,000 | 2,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 305,000 | 305,000 | 111,149 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 203,000 | 203,000 | 1,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 81,661 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 393,924 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01233 UNATTRACTIVE AREA ALLOWANCE | 228,000 | 228,000 | 212,519 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,000 | 13,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6228 GHS SHANTALA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01101 BASIC PAY | 1,887,000 | 1,887,000 | 1,817,081 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01102 PERSONAL PAY | - | - | 2,809 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01151 BASIC PAY | 1,069,000 | 1,324,000 | 1,323,410 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01202 HOUSE RENT ALLOWANCE | 292,000 | 290,000 | 223,902 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01203 CONVEYANCE ALLOWANCE | 596,000 | 596,000 | 422,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0120D INTEGRATED ALLOWANCE | 6,000 | 6,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0120X AD - HOC ALLOWANCE - 2010 | 634,000 | 440,350 | 430,176 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01217 MEDICAL ALLOWANCE | 232,000 | 232,000 | 224,111 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0121A AD - HOC ALLOWANCE - 2011 | 211,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 490,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 364,000 | 100,000 | 87,116 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 245,000 | 245,000 | 1,969 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 61,698 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 314,325 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01233 UNATTRACTIVE AREA ALLOWANCE | 241,000 | 241,000 | 189,903 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 45 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01278 LEAVE SALARY | 872,050 | 872,050 | 861,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A01284 FIREWOOD ALLOWANCE | 80,000 | 80,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A03303 ELECTRICITY | 10,000 | 6,500 | 3,814 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A03805 TRAVELLING ALLOWANCE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6229 GGHS RANI | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01101 BASIC PAY | 2,329,000 | 2,329,000 | 2,708,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01151 BASIC PAY | 991,000 | 991,000 | 1,348,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01202 HOUSE RENT ALLOWANCE | 259,000 | 259,000 | 263,843 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01203 CONVEYANCE ALLOWANCE | 524,000 | 524,000 | 519,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01207 WASHING ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01208 DRESS ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0120X AD - HOC ALLOWANCE - 2010 | 618,000 | 618,000 | 567,014 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01217 MEDICAL ALLOWANCE | 224,000 | 224,000 | 267,677 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0121A AD - HOC ALLOWANCE - 2011 | 186,000 | 186,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 495,000 | 306,510 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 370,000 | 370,000 | 114,989 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 147,000 | 147,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 80,308 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 405,655 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 204,000 | 204,000 | 220,554 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01278 LEAVE SALARY | 1,000 | 233,520 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 58,100 |

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|-----------|-------------------|--|--|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A03303 ELECTRICITY | 10,000 | 1,750 | 1,739 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 70,000 | 70,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A03805 TRAVELLING ALLOWANCE | 8,000 | 6,000 | 4,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6230 GGHS THRAI | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01101 BASIC PAY | 2,178,000 | 1,563,800 | 1,535,440 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01151 BASIC PAY | 1,260,000 | 1,260,000 | 1,326,631 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01202 HOUSE RENT ALLOWANCE | 258,000 | 258,000 | 225,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01203 CONVEYANCE ALLOWANCE | 440,000 | 440,000 | 425,693 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0120X AD - HOC ALLOWANCE - 2010 | 440,000 | 440,000 | 430,192 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01217 MEDICAL ALLOWANCE | 204,000 | 204,000 | 243,189 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0121A AD - HOC ALLOWANCE - 2011 | 133,000 | 133,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 356,000 | 356,000 | 4,456 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0121T ADHOC RELIEF ALLOWANCE 2013 | 267,000 | 267,000 | 86,586 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 170,000 | 170,000 | 5,404 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 57,045 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 273,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01233 UNATTRACTIVE AREA ALLOWANCE | 182,000 | 182,000 | 186,773 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 3,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A03303 ELECTRICITY | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 41,000 | 41,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A03805 TRAVELLING ALLOWANCE | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A03901 STATIONERY | 7,000 | 7,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6231 GGHS KOHERAY | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01101 BASIC PAY | 2,166,920 | 2,166,920 | 4,063,391 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01102 PERSONAL PAY | - | - | 38,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01151 BASIC PAY | 2,102,280 | 2,102,280 | 1,837,106 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01202 HOUSE RENT ALLOWANCE | 536,500 | 536,500 | 348,198 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01203 CONVEYANCE ALLOWANCE | 957,360 | 957,360 | 635,026 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0120X AD - HOC ALLOWANCE - 2010 | 1,074,400 | 1,074,400 | 847,789 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01217 MEDICAL ALLOWANCE | 462,000 | 462,000 | 392,829 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0121A AD - HOC ALLOWANCE - 2011 | 309,000 | 83,990 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 587,000 | 587,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 611,200 | 611,200 | 164,765 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 411,080 | 411,080 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 233,340 | 233,340 | 113,340 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 573,485 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01233 UNATTRACTIVE AREA ALLOWANCE | 240,000 | 240,000 | 286,903 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,145 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 4,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01270 OTHER | - | - | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01278 LEAVE SALARY | 1,000 | 1,101,000 | 824,469 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 74,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A03303 ELECTRICITY | 10,000 | 3,840 | 3,838 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A03805 TRAVELLING ALLOWANCE | 20,000 | 29,000 | 28,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6232 GHS MAINA BATTAN GHS MAINA BATTAN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01101 BASIC PAY | 2,612,760 | 3,101,444 | 4,872,833 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01151 BASIC PAY | 2,297,460 | 2,297,460 | 1,495,831 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01202 HOUSE RENT ALLOWANCE | 586,400 | 586,400 | 355,362 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01203 CONVEYANCE ALLOWANCE | 1,113,632 | 1,113,632 | 675,506 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,346 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,346 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0120D INTEGRATED ALLOWANCE | 36,000 | 36,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0120X AD - HOC ALLOWANCE - 2010 | 1,589,080 | 1,589,080 | 918,853 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01217 MEDICAL ALLOWANCE | 1,077,920 | 387,800 | 387,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0121A AD - HOC ALLOWANCE - 2011 | 327,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 519,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0121T ADHOC RELIEF ALLOWANCE 2013 | 681,040 | 681,040 | 178,094 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 456,696 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 143,134 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 633,334 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01233 UNATTRACTIVE AREA ALLOWANCE | 279,000 | 279,000 | 275,760 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,044 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 200 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01278 LEAVE SALARY | 1,000 | 1,000 | 543,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 81,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A03303 ELECTRICITY | 15,000 | 9,750 | 9,721 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,530 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A03901 STATIONERY | 7,000 | 4,550 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 500,000 | 500,000 | 500,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6233 GHS TAZAGRAM BK44092101 | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |

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|-----------|-------------------|--------------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01101 BASIC PAY | 3,231,920 | 3,231,920 | 4,648,416 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01151 BASIC PAY | 1,458,000 | 1,458,000 | 1,133,503 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01202 HOUSE RENT ALLOWANCE | 553,700 | 553,700 | 333,443 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01203 CONVEYANCE ALLOWANCE | 959,816 | 959,816 | 651,694 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0120X AD - HOC ALLOWANCE - 2010 | 1,195,040 | 1,195,040 | 834,973 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01217 MEDICAL ALLOWANCE | 479,000 | 479,000 | 384,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0121A AD - HOC ALLOWANCE - 2011 | 298,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 860,000 | 2,000 | 1,063 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 746,520 | 746,520 | 165,041 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 500,848 | 468,680 | 1,411 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 113,063 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 576,515 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 262,000 | 262,000 | 272,816 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01278 LEAVE SALARY | 1,000 | 803,320 | 605,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 78,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A03303 ELECTRICITY | 8,000 | 5,200 | 4,158 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6234 GHS QALAGAI GHS QALAGAI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01101 BASIC PAY | 1,989,000 | 1,989,000 | 1,921,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01151 BASIC PAY | 2,144,920 | 2,479,794 | 3,137,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01202 HOUSE RENT ALLOWANCE | 528,400 | 528,400 | 388,121 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01203 CONVEYANCE ALLOWANCE | 1,081,632 | 1,081,632 | 711,294 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 7,140 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 7,140 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 10,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0120X AD - HOC ALLOWANCE - 2010 | 951,080 | 951,080 | 721,318 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01217 MEDICAL ALLOWANCE | 434,000 | 434,000 | 394,128 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0121A AD - HOC ALLOWANCE - 2011 | 164,000 | 164,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 413,000 | 413,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0121T ADHOC RELIEF ALLOWANCE 2013 | 513,040 | 513,040 | 165,835 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 347,696 | 347,696 | 5,647 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 119,526 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 490,362 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01233 UNATTRACTIVE AREA ALLOWANCE | 242,000 | 242,000 | 313,906 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 100 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A01284 FIREWOOD ALLOWANCE | 82,000 | 82,000 | 95,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03202 TELEPHONE AND TRUNK CALL | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03303 ELECTRICITY | 22,000 | 38,200 | 38,184 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 5,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A03970 OTHERS | 485,000 | 485,000 | 485,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A13303 OTHER BUILDINGS | 116,000 | 111,000 | 111,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6235 GGHSS ASBANR BK44092101 | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01101 BASIC PAY | 1,924,000 | 1,924,000 | 1,842,596 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01151 BASIC PAY | 1,206,000 | 1,206,000 | 1,088,436 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01202 HOUSE RENT ALLOWANCE | 269,000 | 269,000 | 218,507 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01203 CONVEYANCE ALLOWANCE | 797,000 | 416,000 | 415,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 2,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 2,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0120D INTEGRATED ALLOWANCE | 2,000 | 76,190 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0120X AD - HOC ALLOWANCE - 2010 | 474,000 | 474,000 | 421,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01217 MEDICAL ALLOWANCE | 241,000 | 241,000 | 242,186 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0121A AD - HOC ALLOWANCE - 2011 | 154,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 434,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 317,000 | 83,000 | 82,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 214,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 58,028 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 293,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01233 UNATTRACTIVE AREA ALLOWANCE | 191,000 | 191,000 | 183,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01278 LEAVE SALARY | 1,000 | 58,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 45,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A03303 ELECTRICITY | 15,000 | 4,100 | 4,079 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 12,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6236 GGHSS BAGH DUSHKEL | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01101 BASIC PAY | 2,848,920 | 3,379,250 | 3,729,401 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01151 BASIC PAY | 1,772,460 | 1,772,460 | 1,255,405 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01202 HOUSE RENT ALLOWANCE | 491,600 | 491,600 | 308,492 |

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|-----------|-------------------|-------------------------|---|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01203 CONVEYANCE ALLOWANCE | 1,066,088 | 1,066,088 | 604,982 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 4,619 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 4,619 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 4,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0120X AD - HOC ALLOWANCE - 2010 | 1,107,720 | 1,107,720 | 765,284 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01217 MEDICAL ALLOWANCE | 447,000 | 447,000 | 345,552 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0121A AD - HOC ALLOWANCE - 2011 | 251,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 704,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 664,360 | 147,000 | 146,502 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 436,464 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 204,672 | 103,157 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 484,570 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01233 UNATTRACTIVE AREA ALLOWANCE | 253,000 | 253,000 | 262,968 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 383 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 2,097 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01278 LEAVE SALARY | - | 1,285,010 | 1,410,887 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A01284 FIREWOOD ALLOWANCE | 79,000 | 79,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A03805 TRAVELLING ALLOWANCE | 22,000 | 14,000 | 14,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A03901 STATIONERY | 7,000 | 4,550 | 1,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6240 GHS DRANGAL | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01101 BASIC PAY | 5,010,000 | 2,610,000 | 2,579,559 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01151 BASIC PAY | 1,704,000 | 1,589,000 | 1,584,083 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01202 HOUSE RENT ALLOWANCE | 552,200 | 292,000 | 291,242 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01203 CONVEYANCE ALLOWANCE | 902,000 | 575,000 | 574,322 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01200 INTEGRATED ALLOWANCE | 7,000 | 7,000 | 10,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0120X AD - HOC ALLOWANCE - 2010 | 928,000 | 928,000 | 614,076 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01217 MEDICAL ALLOWANCE | 317,600 | 317,600 | 316,310 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0121A AD - HOC ALLOWANCE - 2011 | 277,800 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 307,400 | 307,400 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 432,800 | 432,800 | 124,768 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 288,200 | 288,200 | 5,647 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 84,641 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 409,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 300,000 | 300,000 | 232,778 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01238 CHARGE ALLOWANCE | - | - | 240 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A01284 FIREWOOD ALLOWANCE | 145,250 | 145,250 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 16,700 | 16,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03303 ELECTRICITY | 8,000 | 8,000 | 7,891 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 140,000 | 140,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03805 TRAVELLING ALLOWANCE | 100,000 | 119,390 | 119,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A03970 OTHERS | 456,000 | 456,000 | 456,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A05270 TO OTHERS | 100,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A09601 PLANT AND MACHINERY | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A13303 OTHER BUILDINGS | 45,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A13703 I.T. EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6241 GGHSS MIAN KALAI | A13801 MAINTENANCE OF GARDENS | 10,000 | 10,000 | 9,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01101 BASIC PAY | 1,650,000 | 3,401,000 | 3,400,778 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01151 BASIC PAY | 546,000 | 936,000 | 935,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01202 HOUSE RENT ALLOWANCE | 261,000 | 314,000 | 313,407 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01203 CONVEYANCE ALLOWANCE | 261,000 | 646,000 | 645,656 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0120X AD - HOC ALLOWANCE - 2010 | 412,000 | 612,000 | 597,483 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01217 MEDICAL ALLOWANCE | 206,000 | 206,000 | 292,944 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0121A AD - HOC ALLOWANCE - 2011 | 124,000 | - | 99,030 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 328,000 | 328,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0121T ADHOC RELIEF ALLOWANCE 2013 | 237,000 | 237,000 | 123,545 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 202,000 | 202,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 88,370 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 427,151 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01233 UNATTRACTIVE AREA ALLOWANCE | 186,000 | 186,000 | 263,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 2,141 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01278 LEAVE SALARY | 1,000 | 91,000 | 81,316 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A03303 ELECTRICITY | 8,000 | 7,000 | 6,233 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A03805 TRAVELLING ALLOWANCE | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6242 GGHSS ODIGRAM | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01101 BASIC PAY | 906,000 | 216,000 | 214,880 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01151 BASIC PAY | 2,793,000 | 2,117,000 | 2,116,033 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01202 HOUSE RENT ALLOWANCE | 747,000 | 210,000 | 210,734 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01203 CONVEYANCE ALLOWANCE | 951,000 | 338,000 | 337,399 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01207 WASHING ALLOWANCE | 6,000 | 6,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHSS BAYARI | A0120X AD - HOC ALLOWANCE - 2010 | 308,000 | 308,000 | 366,902 |

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|-----------|-------------------|------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01217 MEDICAL ALLOWANCE | 625,000 | 227,000 | 226,937 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0121A AD - HOC ALLOWANCE - 2011 | 101,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 525,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 530,000 | 67,000 | 66,671 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 520,000 | 369,260 | 4,179 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 45,021 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 227,489 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01233 UNATTRACTIVE AREA ALLOWANCE | 145,000 | 145,000 | 164,209 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A01284 FIREWOOD ALLOWANCE | 95,000 | 95,000 | 49,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A03805 TRAVELLING ALLOWANCE | 10,000 | 6,500 | 6,320 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6243 GGHS BAYARI | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01101 BASIC PAY | 1,844,760 | 2,853,164 | 3,740,885 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01151 BASIC PAY | 2,694,280 | 2,694,280 | 2,071,546 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01202 HOUSE RENT ALLOWANCE | 584,300 | 584,300 | 330,704 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01203 CONVEYANCE ALLOWANCE | 1,198,904 | 619,400 | 619,304 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0120X AD - HOC ALLOWANCE - 2010 | 1,239,760 | 1,239,760 | 867,194 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01217 MEDICAL ALLOWANCE | 457,000 | 457,000 | 381,215 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0121A AD - HOC ALLOWANCE - 2011 | 270,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 801,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 836,880 | 166,880 | 166,094 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 535,312 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 112,611 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 577,321 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01233 UNATTRACTIVE AREA ALLOWANCE | 207,000 | 207,000 | 264,943 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,083 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01278 LEAVE SALARY | 1,000 | 401,000 | 367,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A03303 ELECTRICITY | 8,000 | 5,490 | 5,485 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A03805 TRAVELLING ALLOWANCE | 8,000 | 8,000 | 6,695 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A03901 STATIONERY | 7,000 | 4,100 | 4,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6244 GHS PATO TALASH | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01101 BASIC PAY | 4,733,000 | 4,733,000 | 4,263,718 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01151 BASIC PAY | 2,802,460 | 2,802,460 | 2,735,514 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01202 HOUSE RENT ALLOWANCE | 457,700 | 457,700 | 458,325 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01203 CONVEYANCE ALLOWANCE | 806,816 | 806,816 | 760,624 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0120D INTEGRATED ALLOWANCE | 3,000 | 3,000 | 8,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0120X AD - HOC ALLOWANCE - 2010 | 992,040 | 992,040 | 990,310 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01217 MEDICAL ALLOWANCE | 379,000 | 379,000 | 467,318 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0121A AD - HOC ALLOWANCE - 2011 | 237,000 | 237,000 | 140 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 605,000 | 605,000 | 1,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 548,520 | 548,520 | 200,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 374,848 | 374,848 | 8,826 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 172,786 | 137,161 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 678,612 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01233 UNATTRACTIVE AREA ALLOWANCE | 226,000 | 226,000 | 344,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 106,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03202 TELEPHONE AND TRUNK CALL | - | 19,500 | 19,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03303 ELECTRICITY | 30,000 | 10,000 | 9,716 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03805 TRAVELLING ALLOWANCE | 5,000 | 13,000 | 12,805 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6245 GHSS TANGI | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01101 BASIC PAY | 2,334,760 | 2,784,778 | 5,517,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01102 PERSONAL PAY | - | - | 82,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01151 BASIC PAY | 2,123,280 | 2,123,280 | 1,399,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01202 HOUSE RENT ALLOWANCE | 609,300 | 609,300 | 378,636 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01203 CONVEYANCE ALLOWANCE | 1,225,904 | 1,225,904 | 712,784 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0120X AD - HOC ALLOWANCE - 2010 | 1,177,760 | 1,177,760 | 1,023,116 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01217 MEDICAL ALLOWANCE | 541,000 | 541,000 | 444,701 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0121A AD - HOC ALLOWANCE - 2011 | 285,000 | 285,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 617,000 | 617,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 697,880 | 697,880 | 200,049 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0121Z ADHOC RELIEF ALLOWANCE -2014 | 472,312 | 472,312 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,676 | 290,676 | 138,006 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 696,395 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01233 UNATTRACTIVE AREA ALLOWANCE | 204,000 | 204,000 | 303,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01253 SCIENCE TEACHING ALLOWANCE | 14,000 | 14,000 | 3,555 |

| | | | | | | |
|-----------|-------------------|------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 83,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A03303 ELECTRICITY | 15,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,750 | 9,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6246 GHS OUCH SHARQI | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01101 BASIC PAY | 1,765,000 | 4,315,000 | 4,296,706 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01151 BASIC PAY | 1,527,820 | 1,527,820 | 1,013,835 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01202 HOUSE RENT ALLOWANCE | 356,900 | 356,900 | 314,993 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01203 CONVEYANCE ALLOWANCE | 733,272 | 733,272 | 617,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0120X AD - HOC ALLOWANCE - 2010 | 795,680 | 795,680 | 774,589 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01217 MEDICAL ALLOWANCE | 310,000 | 310,000 | 347,454 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0121A AD - HOC ALLOWANCE - 2011 | 315,000 | 315,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 617,000 | 617,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0121T ADHOC RELIEF ALLOWANCE 2013 | 496,840 | 496,840 | 154,202 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 331,616 | 306,610 | 1,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 118,668 | 118,668 | 105,989 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 529,218 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01233 UNATTRACTIVE AREA ALLOWANCE | 265,000 | 265,000 | 262,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A03303 ELECTRICITY | 10,000 | 6,500 | 2,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A03805 TRAVELLING ALLOWANCE | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6248 GHS ODIGRAM | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01101 BASIC PAY | 630,000 | 1,887,070 | 1,782,436 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01151 BASIC PAY | 1,704,000 | 1,704,000 | 1,435,374 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01202 HOUSE RENT ALLOWANCE | 172,000 | 172,000 | 261,797 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01203 CONVEYANCE ALLOWANCE | 340,000 | 340,000 | 436,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0120X AD - HOC ALLOWANCE - 2010 | 342,000 | 342,000 | 490,343 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01217 MEDICAL ALLOWANCE | 147,000 | 147,000 | 268,069 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0121A AD - HOC ALLOWANCE - 2011 | 107,000 | 107,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 268,000 | 268,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 201,000 | 201,000 | 101,288 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 133,000 | 133,000 | 7,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 69,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 313,404 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01233 UNATTRACTIVE AREA ALLOWANCE | 130,000 | 130,000 | 200,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,542 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A01284 FIREWOOD ALLOWANCE | 71,400 | 71,400 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A03805 TRAVELLING ALLOWANCE | 22,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A03901 STATIONERY | 7,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A03970 OTHERS | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6249 GHS TAWDA CHINA | A13303 OTHER BUILDINGS | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01101 BASIC PAY | 2,641,000 | 4,120,550 | 4,712,430 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01102 PERSONAL PAY | - | - | 245,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01151 BASIC PAY | 1,447,000 | 1,447,000 | 1,263,668 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01202 HOUSE RENT ALLOWANCE | 330,000 | 330,000 | 341,326 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01203 CONVEYANCE ALLOWANCE | 684,000 | 684,000 | 632,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0120X AD - HOC ALLOWANCE - 2010 | 989,000 | 989,000 | 909,748 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01217 MEDICAL ALLOWANCE | 311,000 | 311,000 | 395,926 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0121A AD - HOC ALLOWANCE - 2011 | 297,000 | 297,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 722,000 | 722,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 541,000 | 541,000 | 173,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 361,000 | 361,000 | 1,236 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 122,429 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 617,382 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01233 UNATTRACTIVE AREA ALLOWANCE | 275,000 | 275,000 | 274,566 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A03303 ELECTRICITY | 9,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A03805 TRAVELLING ALLOWANCE | 22,000 | 22,000 | 22,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6250 GHS KAMALA | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |

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|-----------|-------------------|--------------------------|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01101 BASIC PAY | 1,118,000 | 1,993,482 | 2,843,851 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01102 PERSONAL PAY | - | - | 27,921 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01151 BASIC PAY | 2,228,460 | 2,228,460 | 1,560,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01202 HOUSE RENT ALLOWANCE | 382,700 | 382,700 | 272,483 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01203 CONVEYANCE ALLOWANCE | 738,816 | 738,816 | 554,912 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0120X AD - HOC ALLOWANCE - 2010 | 757,040 | 757,040 | 619,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01217 MEDICAL ALLOWANCE | 319,000 | 319,000 | 291,846 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0121A AD - HOC ALLOWANCE - 2011 | 180,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 403,000 | 403,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 420,520 | 420,520 | 120,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 283,848 | 283,848 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 82,532 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 420,306 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01233 UNATTRACTIVE AREA ALLOWANCE | 151,000 | 151,000 | 226,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 200 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 4,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01278 LEAVE SALARY | 1,000 | 931,600 | 930,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A03303 ELECTRICITY | 10,000 | 6,500 | 5,305 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A03805 TRAVELLING ALLOWANCE | 15,000 | 43,000 | 40,025 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A03970 OTHERS | 100 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6251 GHS MANZ BANDA | A13201 FURNITURE AND FIXTURE | 5,900 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01101 BASIC PAY | 2,378,760 | 1,968,000 | 1,967,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01151 BASIC PAY | 2,197,460 | 1,712,000 | 1,711,748 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01202 HOUSE RENT ALLOWANCE | 537,400 | 537,400 | 262,978 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01203 CONVEYANCE ALLOWANCE | 1,086,632 | 522,500 | 522,490 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01200 INTEGRATED ALLOWANCE | 5,000 | 5,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0120X AD - HOC ALLOWANCE - 2010 | 1,709,080 | 963,116 | 548,173 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01217 MEDICAL ALLOWANCE | 507,000 | 507,000 | 285,077 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0121A AD - HOC ALLOWANCE - 2011 | 527,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 576,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0121T ADHOC RELIEF ALLOWANCE 2013 | 635,040 | 635,040 | 120,346 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 423,696 | 423,696 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 88,404 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 354,497 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01233 UNATTRACTIVE AREA ALLOWANCE | 174,000 | 174,000 | 225,806 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01239 SPECIAL ALLOWANCE | - | - | 14,124 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | 955 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A03303 ELECTRICITY | 12,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A03805 TRAVELLING ALLOWANCE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A03901 STATIONERY | 7,000 | 3,500 | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A03970 OTHERS | 6,000 | 3,500 | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6252 GHS SAFARAY | A13201 FURNITURE AND FIXTURE | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01101 BASIC PAY | 2,150,000 | 2,615,360 | 3,661,643 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01151 BASIC PAY | 1,829,280 | 1,829,280 | 1,135,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01202 HOUSE RENT ALLOWANCE | 476,600 | 476,600 | 306,623 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01203 CONVEYANCE ALLOWANCE | 821,088 | 821,088 | 557,693 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01200 INTEGRATED ALLOWANCE | 3,000 | 3,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0120X AD - HOC ALLOWANCE - 2010 | 846,720 | 846,720 | 698,375 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01217 MEDICAL ALLOWANCE | 377,000 | 377,000 | 323,244 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0121A AD - HOC ALLOWANCE - 2011 | 354,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 573,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 538,360 | 538,360 | 139,397 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 680,464 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 204,672 | 94,661 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 480,614 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01233 UNATTRACTIVE AREA ALLOWANCE | 198,000 | 198,000 | 246,533 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 927 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A01284 FIREWOOD ALLOWANCE | 70,000 | 70,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A03303 ELECTRICITY | 12,000 | 5,500 | 5,416 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,730 | 22,730 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A03805 TRAVELLING ALLOWANCE | 18,000 | 8,870 | 8,835 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6253 GHS DARMAL PAYEEN | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01101 BASIC PAY | 2,682,000 | 2,682,000 | 3,648,793 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01151 BASIC PAY | 2,072,460 | 2,072,460 | 1,723,227 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01202 HOUSE RENT ALLOWANCE | 450,700 | 450,700 | 319,078 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01203 CONVEYANCE ALLOWANCE | 919,816 | 919,816 | 622,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01200 INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0120X AD - HOC ALLOWANCE - 2010 | 1,045,040 | 1,045,040 | 773,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01217 MEDICAL ALLOWANCE | 411,000 | 411,000 | 335,418 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0121A AD - HOC ALLOWANCE - 2011 | 348,000 | - | - |

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|-----------|-------------------|---|--|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 681,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 612,520 | 465,580 | 151,094 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 412,848 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 103,715 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 533,465 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01233 UNATTRACTIVE AREA ALLOWANCE | 264,000 | 264,000 | 258,445 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 83,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A03303 ELECTRICITY | 25,000 | 16,150 | 15,583 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A03805 TRAVELLING ALLOWANCE | 20,000 | 8,000 | 5,460 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6254 GHS SEHSADA | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01101 BASIC PAY | 1,755,000 | 1,755,000 | 1,594,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01151 BASIC PAY | 915,000 | 954,480 | 987,708 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01202 HOUSE RENT ALLOWANCE | 206,000 | 206,000 | 202,143 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01203 CONVEYANCE ALLOWANCE | 395,000 | 395,000 | 394,804 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 1,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 1,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 2,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0120X AD - HOC ALLOWANCE - 2010 | 435,000 | 435,000 | 362,525 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01217 MEDICAL ALLOWANCE | 180,000 | 180,000 | 203,999 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0121A AD - HOC ALLOWANCE - 2011 | 192,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 321,000 | 5,000 | 4,046 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0121T ADHOC RELIEF ALLOWANCE 2013 | 275,000 | 71,000 | 70,973 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 183,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 47,958 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 254,605 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01233 UNATTRACTIVE AREA ALLOWANCE | 186,000 | 186,000 | 165,086 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A01284 FIREWOOD ALLOWANCE | 66,000 | 66,000 | 45,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A03303 ELECTRICITY | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A03805 TRAVELLING ALLOWANCE | 15,000 | 10,000 | 9,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A03901 STATIONERY | 7,000 | 4,500 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6256 GHS DAG GOSAM | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01101 BASIC PAY | 1,866,000 | 1,983,010 | 3,818,865 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01151 BASIC PAY | 2,530,460 | 2,530,460 | 1,428,481 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01202 HOUSE RENT ALLOWANCE | 511,700 | 511,700 | 307,451 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01203 CONVEYANCE ALLOWANCE | 1,127,816 | 1,127,816 | 587,525 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 836,040 | 836,040 | 790,044 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01217 MEDICAL ALLOWANCE | 504,000 | 504,000 | 349,368 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 207,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 654,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 501,520 | 501,520 | 152,768 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 381,848 | 5,500 | 5,471 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 104,997 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 523,235 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 198,000 | 198,000 | 250,788 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,419 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 4,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01278 LEAVE SALARY | 1,000 | 461,600 | 460,579 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A03805 TRAVELLING ALLOWANCE | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 500,000 | 500,000 | 500,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6263 GHS Takoro Shekhan Dir Lower | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01101 BASIC PAY | 789,000 | 2,147,612 | 3,308,134 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01151 BASIC PAY | 3,112,460 | 3,112,460 | 1,865,051 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01202 HOUSE RENT ALLOWANCE | 368,700 | 368,700 | 322,986 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01203 CONVEYANCE ALLOWANCE | 573,816 | 573,816 | 591,128 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 603,040 | 603,040 | 780,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01217 MEDICAL ALLOWANCE | 297,000 | 297,000 | 356,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 237,000 | 237,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 391,000 | 391,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 394,520 | 394,520 | 165,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 265,848 | 265,848 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 103,851 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 507,896 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 153,000 | 153,000 | 256,823 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | 2,755 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A01284 FIREWOOD ALLOWANCE | 111,000 | 111,000 | 66,400 |

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|-----------|-------------------|--|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6264 Govt High School Beyarai Dir Lower | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01101 BASIC PAY | 580,000 | 2,177,338 | 2,328,922 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01151 BASIC PAY | 2,214,640 | 2,214,640 | 1,394,115 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01202 HOUSE RENT ALLOWANCE | 360,800 | 360,800 | 240,285 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01203 CONVEYANCE ALLOWANCE | 642,544 | 642,544 | 452,218 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 3,658 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 502,360 | 502,360 | 579,258 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01217 MEDICAL ALLOWANCE | 314,000 | 314,000 | 281,839 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 110,000 | 110,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 502,000 | 502,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 447,680 | 447,680 | 113,457 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 310,232 | 310,232 | 10,856 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 80,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 349,926 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 100,000 | 100,000 | 188,072 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01238 CHARGE ALLOWANCE | - | - | 845 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | 3,490 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01278 LEAVE SALARY | 2,000 | 163,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A01284 FIREWOOD ALLOWANCE | 63,000 | 63,000 | 49,025 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 11,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6265 Govt. High School Darmal Bala Dir Lower | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01101 BASIC PAY | 2,212,000 | 1,500,000 | 1,499,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01151 BASIC PAY | 877,000 | 1,055,100 | 1,054,282 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01202 HOUSE RENT ALLOWANCE | 361,000 | 361,000 | 215,564 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01203 CONVEYANCE ALLOWANCE | 720,000 | 720,000 | 414,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01207 WASHING ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01208 DRESS ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 251,000 | 251,000 | 381,517 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01217 MEDICAL ALLOWANCE | 227,000 | 227,000 | 192,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 76,000 | 76,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 369,000 | 93,800 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 321,000 | 321,000 | 71,141 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 167,000 | 167,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 48,283 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 255,413 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 80,000 | 80,000 | 179,117 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A01284 FIREWOOD ALLOWANCE | 49,000 | 49,000 | 29,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A03303 ELECTRICITY | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A03805 TRAVELLING ALLOWANCE | 20,000 | 5,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6266 Govt. Girls High School Kadh Dir Lower | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01101 BASIC PAY | 1,320,000 | 3,342,380 | 3,880,630 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01151 BASIC PAY | 1,335,000 | 1,335,000 | 1,058,458 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01202 HOUSE RENT ALLOWANCE | 319,000 | 319,000 | 327,186 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01203 CONVEYANCE ALLOWANCE | 690,000 | 690,000 | 582,970 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 4,133 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 4,133 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0120X AD - HOC ALLOWANCE - 2010 | 644,000 | 644,000 | 696,244 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01217 MEDICAL ALLOWANCE | 264,000 | 264,000 | 318,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0121A AD - HOC ALLOWANCE - 2011 | 193,000 | 193,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 550,000 | 550,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 421,000 | 421,000 | 147,796 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 272,000 | 272,000 | 5,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 104,192 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 484,809 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 235,000 | 235,000 | 259,353 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03201 POSTAGE AND TELEGRAPH | 2,000 | 1,000 | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03202 TELEPHONE AND TRUNK CALL | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03302 WATER | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03303 ELECTRICITY | 20,000 | 27,670 | 27,669 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6267 Govt. Girls High School Ramora Dir | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01101 BASIC PAY | 989,000 | 2,732,650 | 1,316,059 |

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|-----------|-------------------|--|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01151 BASIC PAY | 2,034,000 | 2,034,000 | 2,019,790 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01202 HOUSE RENT ALLOWANCE | 200,000 | 200,000 | 223,723 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01203 CONVEYANCE ALLOWANCE | 432,000 | 432,000 | 412,752 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01207 WASHING ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0120X AD - HOC ALLOWANCE - 2010 | 297,000 | 297,000 | 474,442 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01217 MEDICAL ALLOWANCE | 189,000 | 189,000 | 252,856 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0121A AD - HOC ALLOWANCE - 2011 | 89,000 | 89,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 301,000 | 301,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 219,000 | 219,000 | 92,540 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 140,000 | 140,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 64,793 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 332,817 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 148,000 | 148,000 | 161,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 480 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A01284 FIREWOOD ALLOWANCE | 67,000 | 67,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A03303 ELECTRICITY | 10,000 | 3,000 | 2,151 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A03805 TRAVELLING ALLOWANCE | 18,000 | 5,000 | 4,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6268 Govt. Girls High School Sher Khanai Dir | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01101 BASIC PAY | 904,000 | 1,366,602 | 2,955,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01151 BASIC PAY | 2,699,460 | 2,699,460 | 1,035,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01202 HOUSE RENT ALLOWANCE | 294,700 | 294,700 | 259,162 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01203 CONVEYANCE ALLOWANCE | 631,816 | 631,816 | 516,015 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01207 WASHING ALLOWANCE | 1,000 | 1,000 | 2,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01208 DRESS ALLOWANCE | 1,000 | 1,000 | 2,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0120D INTEGRATED ALLOWANCE | 3,000 | 3,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0120X AD - HOC ALLOWANCE - 2010 | 204,040 | 204,040 | 621,346 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01217 MEDICAL ALLOWANCE | 256,000 | 256,000 | 293,009 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0121A AD - HOC ALLOWANCE - 2011 | 31,000 | 31,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 329,000 | 329,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0121T ADHOC RELIEF ALLOWANCE 2013 | 323,520 | 323,520 | 116,745 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 526,448 | 526,448 | 2,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 80,789 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 392,539 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01233 UNATTRACTIVE AREA ALLOWANCE | 91,000 | 91,000 | 212,732 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01278 LEAVE SALARY | 1,000 | 175,000 | 174,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A01284 FIREWOOD ALLOWANCE | 60,000 | 60,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A03303 ELECTRICITY | 15,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A03805 TRAVELLING ALLOWANCE | 15,000 | 15,200 | 15,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A03901 STATIONERY | 7,000 | 3,500 | 3,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A03970 OTHERS | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6269 Govt. High School Shalkanai in District | A13201 FURNITURE AND FIXTURE | 6,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01101 BASIC PAY | 2,202,000 | 4,202,000 | 2,963,414 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01151 BASIC PAY | 1,006,000 | 1,006,000 | 1,930,336 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01202 HOUSE RENT ALLOWANCE | 270,000 | 270,000 | 353,316 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01203 CONVEYANCE ALLOWANCE | 670,000 | 670,000 | 652,911 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01207 WASHING ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01208 DRESS ALLOWANCE | 1,000 | 1,000 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0120X AD - HOC ALLOWANCE - 2010 | 132,000 | 923,650 | 716,954 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01217 MEDICAL ALLOWANCE | 197,000 | 197,000 | 357,142 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0121A AD - HOC ALLOWANCE - 2011 | 44,000 | 44,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 390,000 | 390,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0121T ADHOC RELIEF ALLOWANCE 2013 | 292,000 | 292,000 | 165,214 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 193,000 | 193,000 | 9,995 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 116,665 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 491,962 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01233 UNATTRACTIVE AREA ALLOWANCE | 18,000 | 18,000 | 277,306 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 800 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01278 LEAVE SALARY | - | - | 22,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A01284 FIREWOOD ALLOWANCE | 71,000 | 83,500 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A03805 TRAVELLING ALLOWANCE | 20,000 | 42,400 | 42,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A13101 MACHINERY AND EQUIPMENT | 6,000 | 2,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6270 Govt. Girls High School Jango Tazagram | A13303 OTHER BUILDINGS | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01101 BASIC PAY | 1,104,000 | 1,250,420 | 1,385,066 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01151 BASIC PAY | 2,104,000 | 2,104,000 | 1,850,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01202 HOUSE RENT ALLOWANCE | 261,000 | 261,000 | 234,740 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01203 CONVEYANCE ALLOWANCE | 452,000 | 452,000 | 397,828 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0120X AD - HOC ALLOWANCE - 2010 | 44,000 | 44,000 | 451,686 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01217 MEDICAL ALLOWANCE | 227,000 | 227,000 | 248,916 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0121A AD - HOC ALLOWANCE - 2011 | 34,000 | 34,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 400,000 | 400,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0121T ADHOC RELIEF ALLOWANCE 2013 | 299,000 | 299,000 | 95,206 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 199,000 | 199,000 | 1,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 64,140 |

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| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 321,653 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01233 UNATTRACTIVE AREA ALLOWANCE | 16,000 | 16,000 | 192,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 320 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01253 SCIENCE TEACHING ALLOWANCE | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A01284 FIREWOOD ALLOWANCE | 75,600 | 75,600 | 4,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A03303 ELECTRICITY | 8,000 | 5,200 | 4,486 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A03805 TRAVELLING ALLOWANCE | 10,000 | 6,500 | 6,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A03901 STATIONERY | 7,000 | 4,550 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6271 Govt. Girls High School Kotkay Paykhel | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01101 BASIC PAY | 1,817,000 | 4,490,100 | 3,367,675 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01102 PERSONAL PAY | - | - | 13,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01151 BASIC PAY | 1,395,000 | 1,395,000 | 1,721,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01202 HOUSE RENT ALLOWANCE | 285,000 | 285,000 | 299,187 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01203 CONVEYANCE ALLOWANCE | 574,000 | 574,000 | 543,940 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0120X AD - HOC ALLOWANCE - 2010 | 37,000 | 37,000 | 733,008 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01217 MEDICAL ALLOWANCE | 239,000 | 239,000 | 339,916 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0121A AD - HOC ALLOWANCE - 2011 | 28,000 | 28,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 505,000 | 505,000 | 1,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 393,000 | 393,000 | 144,315 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 262,000 | 262,000 | 840 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 100,913 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 503,861 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01233 UNATTRACTIVE AREA ALLOWANCE | 15,000 | 15,000 | 237,822 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01238 CHARGE ALLOWANCE | 1,000 | 1,000 | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01253 SCIENCE TEACHING ALLOWANCE | 3,000 | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A01284 FIREWOOD ALLOWANCE | 71,000 | 71,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A03303 ELECTRICITY | 8,000 | 4,000 | 3,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A03805 TRAVELLING ALLOWANCE | 22,000 | 22,000 | 22,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A03901 STATIONERY | 7,000 | 4,550 | 4,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6272 Govt. High School Dherai Kambat | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01101 BASIC PAY | 1,307,000 | 1,997,490 | 2,082,676 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01151 BASIC PAY | 999,000 | 999,000 | 1,046,130 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01202 HOUSE RENT ALLOWANCE | 277,000 | 277,000 | 257,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01203 CONVEYANCE ALLOWANCE | 601,200 | 601,200 | 506,548 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01207 WASHING ALLOWANCE | 3,400 | 3,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01208 DRESS ALLOWANCE | 3,400 | 3,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0120D INTEGRATED ALLOWANCE | 2,000 | 2,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 472,922 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01217 MEDICAL ALLOWANCE | 219,000 | 219,000 | 251,337 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | 819 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 253,000 | 253,000 | 1,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0121T ADHOC RELIEF ALLOWANCE 2013 | 254,000 | 254,000 | 81,445 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 167,000 | 167,000 | 1,680 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 57,008 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 309,797 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01233 UNATTRACTIVE AREA ALLOWANCE | 300,000 | 300,000 | 213,145 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01238 CHARGE ALLOWANCE | - | - | 1,072 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A01284 FIREWOOD ALLOWANCE | 50,000 | 50,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A03303 ELECTRICITY | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A03805 TRAVELLING ALLOWANCE | 20,000 | 6,200 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6273 Govt. Girls High School Shalkandi | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01101 BASIC PAY | 1,693,760 | 6,272,504 | 5,289,088 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01151 BASIC PAY | 1,682,460 | 1,682,460 | 1,298,702 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01202 HOUSE RENT ALLOWANCE | 431,400 | 431,400 | 388,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01203 CONVEYANCE ALLOWANCE | 916,832 | 916,832 | 713,343 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0120X AD - HOC ALLOWANCE - 2010 | 666,080 | 666,080 | 953,976 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01217 MEDICAL ALLOWANCE | 334,000 | 334,000 | 415,405 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0121T ADHOC RELIEF ALLOWANCE 2013 | 331,040 | 331,040 | 186,103 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 226,696 | 226,696 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 64,728 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 262,008 | 262,008 | 128,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 650,514 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01233 UNATTRACTIVE AREA ALLOWANCE | 250,000 | 250,000 | 309,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01238 CHARGE ALLOWANCE | - | - | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 4,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A01284 FIREWOOD ALLOWANCE | 66,400 | 66,400 | 83,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A03303 ELECTRICITY | 20,000 | 13,000 | 12,856 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A03805 TRAVELLING ALLOWANCE | 5,000 | 20,000 | 8,745 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6274 Govt. High School Mian Banda District | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01101 BASIC PAY | 2,121,000 | 5,208,820 | 4,021,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01151 BASIC PAY | 659,000 | 659,000 | 1,558,795 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01202 HOUSE RENT ALLOWANCE | 368,000 | 368,000 | 360,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01203 CONVEYANCE ALLOWANCE | 731,200 | 731,200 | 692,036 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01207 WASHING ALLOWANCE | 4,400 | 4,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01208 DRESS ALLOWANCE | 4,400 | 4,400 | 3,400 |

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|-----------|-------------------|--|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0120D INTEGRATED ALLOWANCE | 3,000 | 3,000 | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 795,702 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01217 MEDICAL ALLOWANCE | 311,000 | 311,000 | 367,128 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 502,000 | 502,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0121T ADHOC RELIEF ALLOWANCE 2013 | 441,000 | 441,000 | 160,501 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 293,000 | 293,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 110,547 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 558,051 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01233 UNATTRACTIVE AREA ALLOWANCE | 195,000 | 195,000 | 289,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01238 CHARGE ALLOWANCE | - | - | 1,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A01284 FIREWOOD ALLOWANCE | 84,000 | 84,000 | 74,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A03303 ELECTRICITY | 9,000 | 5,000 | 4,744 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A03805 TRAVELLING ALLOWANCE | 8,000 | 14,100 | 14,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A03970 OTHERS | 6,000 | 3,900 | 3,895 |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6275 Govt. Girls High School Shamshi Khan | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01101 BASIC PAY | 984,000 | 4,877,472 | 4,239,961 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01151 BASIC PAY | 2,270,460 | 2,270,460 | 1,320,615 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01202 HOUSE RENT ALLOWANCE | 293,700 | 293,700 | 316,992 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01203 CONVEYANCE ALLOWANCE | 634,016 | 634,016 | 596,867 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 463,040 | 463,040 | 827,291 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01217 MEDICAL ALLOWANCE | 226,000 | 226,000 | 366,081 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 229,520 | 229,520 | 157,041 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 155,848 | 155,848 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 106,357 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 553,889 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 275,000 | 275,000 | 262,707 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 3,821 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01278 LEAVE SALARY | 1,000 | 142,000 | 141,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A01284 FIREWOOD ALLOWANCE | 150,000 | 150,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A03303 ELECTRICITY | 15,000 | 9,070 | 5,844 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A03805 TRAVELLING ALLOWANCE | 15,000 | 8,200 | 8,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A03901 STATIONERY | 7,000 | 5,400 | 5,370 |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | 1,900 | 1,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01101 BASIC PAY | 1,080,000 | 2,799,118 | 2,329,380 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01151 BASIC PAY | 2,042,640 | 2,042,640 | 1,872,454 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01202 HOUSE RENT ALLOWANCE | 247,800 | 247,800 | 285,032 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01203 CONVEYANCE ALLOWANCE | 539,744 | 539,744 | 527,473 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 4,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 4,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 395,360 | 395,360 | 632,531 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01217 MEDICAL ALLOWANCE | 190,000 | 190,000 | 316,574 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 195,680 | 195,680 | 120,601 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 132,232 | 132,232 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 80,862 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 420,177 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 225,000 | 225,000 | 226,967 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 2,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01270 OTHER | - | - | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A01284 FIREWOOD ALLOWANCE | 85,000 | 85,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A03303 ELECTRICITY | 8,000 | 5,200 | 5,190 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A03805 TRAVELLING ALLOWANCE | 18,000 | 8,100 | 8,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6277 GHS Makhai s/t Barjam Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01101 BASIC PAY | 1,512,000 | 5,041,898 | 3,308,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01151 BASIC PAY | 1,610,640 | 1,610,640 | 2,081,124 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01202 HOUSE RENT ALLOWANCE | 247,800 | 247,800 | 321,666 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01203 CONVEYANCE ALLOWANCE | 539,744 | 539,744 | 585,316 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |

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|-----------|-------------------|--|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0120X AD - HOC ALLOWANCE - 2010 | 395,360 | 395,360 | 831,168 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01217 MEDICAL ALLOWANCE | 190,000 | 190,000 | 358,296 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0121T ADHOC RELIEF ALLOWANCE 2013 | 195,680 | 195,680 | 169,724 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 132,232 | 132,232 | 9,385 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 116,666 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 526,457 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01233 UNATTRACTIVE AREA ALLOWANCE | 250,000 | 250,000 | 254,522 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01238 CHARGE ALLOWANCE | - | - | 1,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 2,955 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A01284 FIREWOOD ALLOWANCE | 66,400 | 66,400 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A03303 ELECTRICITY | 10,000 | 4,000 | 3,914 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 34,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A03805 TRAVELLING ALLOWANCE | 18,000 | 18,000 | 17,940 |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A03901 STATIONERY | 7,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6278 Govt. High School Otala Dushkkel Distt. | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01101 BASIC PAY | 456,000 | 3,431,832 | 4,131,309 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01151 BASIC PAY | 2,798,460 | 2,798,460 | 1,241,756 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01202 HOUSE RENT ALLOWANCE | 293,700 | 293,700 | 331,257 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01203 CONVEYANCE ALLOWANCE | 634,016 | 634,016 | 646,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0120X AD - HOC ALLOWANCE - 2010 | 463,040 | 463,040 | 808,830 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01217 MEDICAL ALLOWANCE | 226,000 | 226,000 | 371,287 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | 4,935 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 229,520 | 229,520 | 174,557 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 155,848 | 155,848 | 10,290 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,004 | 176,004 | 127,829 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 521,017 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 175,000 | 175,000 | 282,277 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01238 CHARGE ALLOWANCE | - | - | 855 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 955 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01278 LEAVE SALARY | 1,000 | 768,480 | 768,480 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A01284 FIREWOOD ALLOWANCE | 85,000 | 85,000 | 62,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A03303 ELECTRICITY | 15,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 22,750 | 22,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A03805 TRAVELLING ALLOWANCE | 20,000 | 11,150 | 11,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6279 Govt. High School Laram District Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01101 BASIC PAY | 1,608,000 | 3,340,990 | 2,242,971 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01151 BASIC PAY | 1,251,000 | 1,251,000 | 1,190,118 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 276,669 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 506,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 517,604 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 265,137 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 99,613 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | 5,867 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 75,224 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 335,856 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01233 UNATTRACTIVE AREA ALLOWANCE | 185,000 | 185,000 | 217,279 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01238 CHARGE ALLOWANCE | - | - | 2,267 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A01284 FIREWOOD ALLOWANCE | 76,000 | 76,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A03303 ELECTRICITY | 8,000 | 1,000 | 853 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,750 | 9,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A03901 STATIONERY | 7,000 | 4,550 | 4,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6280 Govt. Girls High School Talai Shah | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01101 BASIC PAY | 1,672,000 | 1,672,000 | 1,198,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01151 BASIC PAY | 1,187,000 | 1,561,640 | 1,632,112 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 200,039 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 398,324 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0120D INTEGRATED ALLOWANCE | - | - | 6,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 401,473 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 230,388 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | 1,710 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 78,598 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 54,254 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 271,368 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01233 UNATTRACTIVE AREA ALLOWANCE | 175,000 | 175,000 | 166,053 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01278 LEAVE SALARY | 1,000 | 493,000 | 407,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A01284 FIREWOOD ALLOWANCE | 72,000 | 72,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A03303 ELECTRICITY | 8,000 | 5,200 | 4,125 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 44,000 | 44,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A03805 TRAVELLING ALLOWANCE | 10,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6281 Govt. Girs High School Malakand | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01101 BASIC PAY | 1,080,000 | 4,795,648 | 3,238,530 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01151 BASIC PAY | 2,042,640 | 2,042,640 | 2,154,609 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01202 HOUSE RENT ALLOWANCE | 247,800 | 247,800 | 349,920 |

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|-----------|-------------------|--|--|------------|-------------|-------------|
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01203 CONVEYANCE ALLOWANCE | 539,744 | 539,744 | 615,583 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0120D INTEGRATED ALLOWANCE | - | - | 7,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0120X AD - HOC ALLOWANCE - 2010 | 395,360 | 395,360 | 794,110 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01217 MEDICAL ALLOWANCE | 190,000 | 190,000 | 376,892 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0121T ADHOC RELIEF ALLOWANCE 2013 | 195,680 | 195,680 | 163,448 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 132,232 | 132,232 | 3,415 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,336 | 147,336 | 104,798 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 535,671 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01233 UNATTRACTIVE AREA ALLOWANCE | 160,000 | 160,000 | 272,996 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01238 CHARGE ALLOWANCE | - | - | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A01284 FIREWOOD ALLOWANCE | 90,000 | 90,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A03303 ELECTRICITY | 15,000 | 4,800 | 4,785 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A03805 TRAVELLING ALLOWANCE | 18,000 | 18,000 | 17,730 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6282 Govt. High School Mayar Khadazai | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01101 BASIC PAY | 4,164,000 | 6,450,000 | 6,432,020 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01102 PERSONAL PAY | 1,000 | 110,000 | 103,177 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01151 BASIC PAY | 3,432,000 | 3,442,680 | 4,300,974 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01152 PERSONAL PAY | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01202 HOUSE RENT ALLOWANCE | 612,000 | 700,000 | 674,892 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01203 CONVEYANCE ALLOWANCE | 1,218,000 | 1,218,000 | 1,241,834 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01207 WASHING ALLOWANCE | 7,000 | 7,000 | 9,669 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01208 DRESS ALLOWANCE | 6,000 | 6,000 | 7,969 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0120D INTEGRATED ALLOWANCE | 22,000 | 22,000 | 32,070 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0120X AD - HOC ALLOWANCE - 2010 | 1,620,000 | 1,620,000 | 1,642,148 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01217 MEDICAL ALLOWANCE | 619,000 | 619,000 | 746,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0121A AD - HOC ALLOWANCE - 2011 | 556,000 | 556,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,339,000 | 220,060 | 3,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,012,000 | 1,012,000 | 311,424 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 675,000 | 675,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01226 COMPUTER ALLOWANCE | 27,000 | 27,000 | 33,750 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 64,728 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 211,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,076,338 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | - | - | 12,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 490,000 | 490,000 | 512,527 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01270 OTHER | - | - | 264,874 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01278 LEAVE SALARY | 850,000 | 1,691,990 | 1,048,004 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A01284 FIREWOOD ALLOWANCE | 168,000 | 168,000 | 141,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03201 POSTAGE AND TELEGRAPH | 8,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03202 TELEPHONE AND TRUNK CALL | 90,000 | 80,400 | 80,376 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03303 ELECTRICITY | 145,000 | 195,000 | 195,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03304 HOT AND COLD WEATHER CHARGES | 750,000 | 1,488,200 | 1,488,180 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03805 TRAVELLING ALLOWANCE | 800,000 | 2,050,000 | 2,023,489 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03806 TRANSPORTATION OF GOODS (GOVT.) | 6,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 340,000 | 441,000 | 440,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03901 STATIONERY | 40,000 | 86,000 | 85,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | 50,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 8,000 | 5,200 | 5,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03907 ADVERTISING & PUBLICITY | 480,000 | 475,000 | 474,386 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03917 LAW CHARGES | 13,000 | 15,600 | 15,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A03970 OTHERS | 60,255,000 | 187,320,460 | 187,320,444 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A09203 I.T. EQUIPMENT | 5,000 | 2,120 | 1,650 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A09501 TRANSPORT | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A09601 PLANT AND MACHINERY | 5,000 | 3,250 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A09701 FURNITURE AND FIXTURES | 5,000 | 3,250 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A13001 TRANSPORT | 50,000 | 77,500 | 76,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | 59,900 | 59,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A13201 FURNITURE AND FIXTURE | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6283 District Education Officer (Male) Dir | A13303 OTHER BUILDINGS | 23,286,000 | 15,935,900 | 15,935,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01101 BASIC PAY | 4,247,000 | 4,247,000 | 4,912,093 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01102 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01151 BASIC PAY | 4,561,000 | 4,561,000 | 3,814,935 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01152 PERSONAL PAY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01202 HOUSE RENT ALLOWANCE | 562,000 | 562,000 | 536,701 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01203 CONVEYANCE ALLOWANCE | 1,011,000 | 1,011,000 | 1,039,349 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01207 WASHING ALLOWANCE | 9,000 | 9,000 | 15,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01208 DRESS ALLOWANCE | 5,000 | 5,000 | 11,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0120D INTEGRATED ALLOWANCE | 17,000 | 17,000 | 26,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0120X AD - HOC ALLOWANCE - 2010 | 1,218,000 | 1,218,000 | 1,330,869 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01217 MEDICAL ALLOWANCE | 511,000 | 511,000 | 627,573 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0121A AD - HOC ALLOWANCE - 2011 | 365,000 | 365,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,042,000 | 80,760 | 2,946 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 792,000 | 792,000 | 266,813 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 528,000 | 528,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01226 COMPUTER ALLOWANCE | 10,000 | 10,000 | 18,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 64,728 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 189,109 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 859,870 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 319,000 | 319,000 | 440,524 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A01284 FIREWOOD ALLOWANCE | 108,000 | 132,800 | 120,350 |

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|-----------|-------------------|--|--|------------|-------------|-------------|
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03201 POSTAGE AND TELEGRAPH | 8,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03202 TELEPHONE AND TRUNK CALL | 100,000 | 30,000 | 29,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03303 ELECTRICITY | 230,000 | 116,000 | 115,772 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03304 HOT AND COLD WEATHER CHARGES | 530,000 | 850,000 | 850,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03805 TRAVELLING ALLOWANCE | 350,000 | 1,402,000 | 1,401,690 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03806 TRANSPORTATION OF GOODS (GOVT.) | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03807 P.O.L.CARGES A.PLANES H.COPTORS S.CARS M/C (G | 250,000 | 162,500 | 162,433 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03808 CONVEYANCE CHARGES (GOVT.) | 1,400,000 | 1,350,000 | 1,350,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03901 STATIONERY | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03902 PRINTING AND PUBLICATION | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 8,000 | 8,000 | 8,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03907 ADVERTISING & PUBLICITY | 300,000 | 289,800 | 289,787 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A03970 OTHERS | 85,950,000 | 238,346,750 | 238,336,068 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A09203 I.T. EQUIPMENT | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A09501 TRANSPORT | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A09601 PLANT AND MACHINERY | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A13001 TRANSPORT | 30,000 | 45,000 | 45,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | 7,150 | 7,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6284 District Education Officer (Female) Dir | A13303 OTHER BUILDINGS | 13,020,000 | 8,363,000 | 8,363,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01101 BASIC PAY | 1,048,000 | 3,012,433 | 1,869,285 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01151 BASIC PAY | 2,042,567 | 2,042,567 | 2,076,765 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 294,244 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 570,818 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 1,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 571,181 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 301,592 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 112,735 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 76,716 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 393,696 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01233 UNATTRACTIVE AREA ALLOWANCE | 125,000 | 125,000 | 238,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01238 CHARGE ALLOWANCE | - | - | 500 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 1,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01266 DISTURBANCE ALLOWANCE | - | - | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A03303 ELECTRICITY | 10,000 | 4,000 | 1,855 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A03805 TRAVELLING ALLOWANCE | 8,000 | 13,000 | 12,980 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01101 BASIC PAY | 2,914,123 | 2,914,123 | 2,494,670 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01151 BASIC PAY | 723,000 | 1,821,907 | 1,214,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 262,220 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 557,161 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 517,516 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 278,229 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 102,274 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 72,390 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 370,564 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01233 UNATTRACTIVE AREA ALLOWANCE | 160,000 | 160,000 | 215,815 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01238 CHARGE ALLOWANCE | - | - | 1,280 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 49,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A03303 ELECTRICITY | 8,000 | 5,200 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,750 | 8,295 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A03901 STATIONERY | 7,000 | 4,550 | 3,900 |

| | | | | | | |
|-----------|-------------------|---|--------------------------------------|-----------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6291 Govt. Girls High School Kotigram Dir Low | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01101 BASIC PAY | 456,000 | 2,947,500 | 2,947,205 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01151 BASIC PAY | 1,915,000 | 2,408,200 | 2,408,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01202 HOUSE RENT ALLOWANCE | 156,000 | 311,500 | 311,323 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 613,054 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 5,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0120D INTEGRATED ALLOWANCE | - | - | 5,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 1,857,490 | 786,052 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 347,092 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 152,131 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 106,731 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 533,463 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 225,000 | 225,000 | 242,960 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01238 CHARGE ALLOWANCE | - | - | 1,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 4,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A01284 FIREWOOD ALLOWANCE | 90,000 | 90,000 | 70,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A03303 ELECTRICITY | 30,000 | 19,300 | 19,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A03805 TRAVELLING ALLOWANCE | 18,000 | 11,340 | 10,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6292 Govt High School Gul Muqam, Dir Lower | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01101 BASIC PAY | 919,000 | 1,276,444 | 1,403,360 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01151 BASIC PAY | 2,954,246 | 2,954,246 | 1,853,958 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 286,928 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 554,030 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0120D INTEGRATED ALLOWANCE | - | - | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 510,890 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 280,605 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 96,639 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | 4,083 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 69,362 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 320,973 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01233 UNATTRACTIVE AREA ALLOWANCE | 185,000 | 185,000 | 237,806 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A01284 FIREWOOD ALLOWANCE | 76,000 | 76,000 | 58,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A03303 ELECTRICITY | 8,000 | 12,000 | 11,239 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A03805 TRAVELLING ALLOWANCE | 8,000 | 5,200 | 5,130 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A03901 STATIONERY | 7,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A03970 OTHERS | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6293 Govt. Girls High School Tangi Timergara | A13101 MACHINERY AND EQUIPMENT | 6,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01101 BASIC PAY | 784,000 | 844,970 | 1,101,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01151 BASIC PAY | 3,616,526 | 1,615,526 | 1,613,773 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01202 HOUSE RENT ALLOWANCE | 339,600 | 235,600 | 234,699 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01203 CONVEYANCE ALLOWANCE | 728,288 | 462,288 | 462,191 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 4,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 4,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0120D INTEGRATED ALLOWANCE | - | - | 2,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0120X AD - HOC ALLOWANCE - 2010 | 530,720 | 530,720 | 434,892 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01217 MEDICAL ALLOWANCE | 262,000 | 262,000 | 227,281 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0121T ADHOC RELIEF ALLOWANCE 2013 | 263,360 | 90,360 | 89,951 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 179,464 | 179,464 | 3,233 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 204,672 | 204,672 | 63,878 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 267,379 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01233 UNATTRACTIVE AREA ALLOWANCE | 195,000 | 195,000 | 185,806 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A01284 FIREWOOD ALLOWANCE | 75,000 | 75,000 | 66,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A03303 ELECTRICITY | 8,000 | 5,200 | 3,025 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A03805 TRAVELLING ALLOWANCE | 10,000 | 6,500 | 6,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A03901 STATIONERY | 7,000 | 4,550 | 4,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A03970 OTHERS | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6294 Govt. Girls High School Dukrai Khan Abad | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01101 BASIC PAY | 842,000 | 1,887,384 | 1,852,016 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01102 PERSONAL PAY | - | - | 13,510 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01151 BASIC PAY | 2,825,246 | 2,825,246 | 1,340,123 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01202 HOUSE RENT ALLOWANCE | 156,000 | 156,000 | 247,874 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01203 CONVEYANCE ALLOWANCE | 351,200 | 351,200 | 434,762 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01207 WASHING ALLOWANCE | 2,400 | 2,400 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01208 DRESS ALLOWANCE | 2,400 | 2,400 | 3,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0120D INTEGRATED ALLOWANCE | - | - | 4,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0120X AD - HOC ALLOWANCE - 2010 | 260,000 | 260,000 | 517,774 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01217 MEDICAL ALLOWANCE | 118,000 | 118,000 | 254,380 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0121A AD - HOC ALLOWANCE - 2011 | 78,000 | 78,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 85,000 | 85,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0121T ADHOC RELIEF ALLOWANCE 2013 | 128,000 | 128,000 | 173,157 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 85,000 | 85,000 | 13,235 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,000 | 90,000 | 74,644 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 302,898 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01233 UNATTRACTIVE AREA ALLOWANCE | 190,000 | 190,000 | 193,613 |

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|-----------|-------------------|---|--|---------|---------|---------|
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01238 CHARGE ALLOWANCE | - | - | 1,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 742 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A01284 FIREWOOD ALLOWANCE | 76,000 | 76,000 | 53,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A03303 ELECTRICITY | 8,000 | 5,350 | 5,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A03304 HOT AND COLD WEATHER CHARGES | 35,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A03805 TRAVELLING ALLOWANCE | 10,000 | 12,000 | 11,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A03901 STATIONERY | 7,000 | 7,000 | 2,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A03970 OTHERS | 6,000 | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6295 Govt. Girls High School Bagh Kandi, Dir | A13101 MACHINERY AND EQUIPMENT | 6,000 | 6,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 329,110 | 676,120 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 616,000 | 417,362 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 75,448 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 148,780 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 162,301 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 83,365 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 28,384 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 19,167 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 109,347 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 61,171 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01238 CHARGE ALLOWANCE | - | - | 700 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 24,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 1,950 | 1,950 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | 8,500 | 8,080 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 87,000 | 87,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 50,000 | 50,100 | 50,005 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A03970 OTHERS | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A09201 HARDWARE | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A09601 PLANT AND MACHINERY | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER | A13001 TRANSPORT | 25,000 | 5,150 | 5,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 826,540 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 86,600 | 59,267 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 45,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 102,725 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,188 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 121,601 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 52,096 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 22,720 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 16,279 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 88,578 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 36,129 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 12,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 50,000 | 21,000 | 20,085 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A03970 OTHERS | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A09201 HARDWARE | 50,000 | 32,500 | 32,500 |

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|-----------|-------------------|--|---|---------|---------|---------|
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 50,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 700,040 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 245,930 | 94,182 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 41,941 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 105,910 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,607 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,607 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 300 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 123,251 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 56,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 20,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 13,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 79,422 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 37,214 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 13,350 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 80,000 | 80,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 85,000 | 82,335 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 40,000 | 2,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A03970 OTHERS | 25,000 | 16,250 | 16,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A09201 HARDWARE | 50,000 | 32,500 | 32,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 660,580 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 563,200 | 120,064 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 44,298 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 81,655 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 2,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 2,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 120,260 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 57,549 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 18,360 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 13,038 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 78,064 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 35,932 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 400 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 14,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | 15,200 | 15,170 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 52,000 | 52,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 37,000 | 36,375 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 24,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A03970 OTHERS | 25,000 | 21,000 | 20,760 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A09201 HARDWARE | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | 40,000 | 39,305 |

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| DIR LOWER | DA21C16 EDUCATION | DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 233,520 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01151 BASIC PAY | 616,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 10,908 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 163,300 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 36,000 | 35,100 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 13,164 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 6,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 4,578 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 23,352 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 9,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 4,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 100,000 | 100,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 116,000 | 112,965 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A03970 OTHERS | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A09201 HARDWARE | 40,000 | 40,000 | 38,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 673,739 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 225,510 | 99,920 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 56,119 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 119,266 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 300 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 150 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 2,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 102,118 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 45,662 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 21,733 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 14,837 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 77,366 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 43,935 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | 12,450 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 80,000 | 79,840 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 140,000 | 139,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A03970 OTHERS | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A09201 HARDWARE | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 642,450 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 616,000 | 112,560 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 101,520 | 48,417 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 99,990 |

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| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,050 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 112,945 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 55,115 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 17,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 12,551 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 75,501 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 94,000 | 90,550 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A03970 OTHERS | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A09201 HARDWARE | 40,000 | 52,000 | 49,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 366,000 | 865,210 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 616,000 | 150,106 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 58,458 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 117,765 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,538 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,538 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 154,126 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 74,584 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0121C ADDITIONAL PAY ALLOWANCE | 99,000 | 99,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 23,990 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 17,012 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 101,527 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 48,387 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 1,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01262 SPECIAL RELIEF ALLOWANCE | - | - | 58 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | - | - | 16,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | 16,000 | 14,949 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 52,000 | 52,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 40,000 | 39,825 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | 1,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A03970 OTHERS | 25,000 | 25,000 | 24,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A09201 HARDWARE | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 720,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 333,290 | 122,761 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 48,284 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 101,894 |

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| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,060 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 131,024 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 143,000 | 143,000 | 62,866 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 21,180 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 99,000 | 99,000 | 14,160 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 84,293 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 40,566 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A01284 FIREWOOD ALLOWANCE | 1,000 | 16,600 | 16,600 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 68,250 | 68,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03402 RENT FOR OFFICE BUILDING | - | 39,600 | 35,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 28,400 | 28,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A03970 OTHERS | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A09201 HARDWARE | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | 26,000 | 26,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01101 BASIC PAY | 248,000 | 248,000 | 849,800 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01151 BASIC PAY | 616,000 | 616,000 | 115,240 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 126,000 | 126,000 | 44,408 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 289,000 | 289,000 | 110,584 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01207 WASHING ALLOWANCE | - | - | 1,075 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01208 DRESS ALLOWANCE | - | - | 1,075 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0120D INTEGRATED ALLOWANCE | - | - | 3,225 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 236,000 | 236,000 | 158,793 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01217 MEDICAL ALLOWANCE | 144,000 | 144,000 | 72,606 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0121C ADDITIONAL PAY ALLOWANCE | 99,000 | 35,140 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 115,000 | 115,000 | 25,660 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 77,000 | 77,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 16,820 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 96,504 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 39,833 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03303 ELECTRICITY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 40,000 | 80,000 | 80,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 85,000 | 84,930 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A03970 OTHERS | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A09201 HARDWARE | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A09701 FURNITURE AND FIXTURES | 40,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER | A13001 TRANSPORT | 25,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A01151 BASIC PAY | 527,280 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A01202 HOUSE RENT ALLOWANCE | 183,600 | 140,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A01203 CONVEYANCE ALLOWANCE | 377,088 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 270,720 | - | - |

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|-----------|-------------------|---|--------------------------------------|---------|-----------|-----------|
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A01217 MEDICAL ALLOWANCE | 144,000 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 135,360 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 94,464 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6307 Govt Girl High School Bagh Dushkhel Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 114,672 | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01101 BASIC PAY | - | - | 586,640 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01102 PERSONAL PAY | - | 2,982,600 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01151 BASIC PAY | - | - | 1,028,015 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01202 HOUSE RENT ALLOWANCE | - | - | 112,229 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01203 CONVEYANCE ALLOWANCE | - | - | 192,815 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01207 WASHING ALLOWANCE | - | - | 1,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01208 DRESS ALLOWANCE | - | - | 1,975 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A0120D INTEGRATED ALLOWANCE | - | - | 2,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 242,754 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01217 MEDICAL ALLOWANCE | - | - | 127,109 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | - | 39,829 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 27,246 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 161,464 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 89,963 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01238 CHARGE ALLOWANCE | - | - | (360) |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01253 SCIENCE TEACHING ALLOWANCE | - | - | 1,082 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A01284 FIREWOOD ALLOWANCE | - | 62,700 | 52,850 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | - | 30,000 | 30,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A03805 TRAVELLING ALLOWANCE | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A03901 STATIONERY | - | 5,000 | 4,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A03970 OTHERS | - | 5,000 | 2,500 |
| DIR LOWER | DA21C16 EDUCATION | DA6308 Govt. High School Asharkot District Dir Lower | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01102 PERSONAL PAY | - | 1,745,200 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01151 BASIC PAY | - | - | 932,646 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01202 HOUSE RENT ALLOWANCE | - | - | 75,744 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01203 CONVEYANCE ALLOWANCE | - | - | 109,775 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01207 WASHING ALLOWANCE | - | - | 1,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01208 DRESS ALLOWANCE | - | - | 1,403 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A0120D INTEGRATED ALLOWANCE | - | - | 2,700 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 141,634 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01217 MEDICAL ALLOWANCE | - | - | 84,294 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | - | 23,400 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 15,784 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 93,264 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 56,196 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A01284 FIREWOOD ALLOWANCE | - | 38,000 | 33,200 |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A03303 ELECTRICITY | - | 3,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A03901 STATIONERY | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A03970 OTHERS | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6309 Govt. Girls High School Salih Gram District Dir Lower | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01101 BASIC PAY | - | - | 250,299 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01102 PERSONAL PAY | - | 600,000 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01151 BASIC PAY | - | - | 37,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01202 HOUSE RENT ALLOWANCE | - | - | 13,623 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01203 CONVEYANCE ALLOWANCE | - | - | 24,585 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 39,783 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01217 MEDICAL ALLOWANCE | - | - | 15,736 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | - | 7,659 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 5,142 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 27,369 |
| DIR LOWER | DA21C16 EDUCATION | DA6313 Govt. Girls High School Dara Ramora District Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 9,548 |

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| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01102 PERSONAL PAY | - | 908,600 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01151 BASIC PAY | - | - | 28,010 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01202 HOUSE RENT ALLOWANCE | - | - | 3,282 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01203 CONVEYANCE ALLOWANCE | - | - | 6,218 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01207 WASHING ALLOWANCE | - | - | 523 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01208 DRESS ALLOWANCE | - | - | 523 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 5,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01217 MEDICAL ALLOWANCE | - | - | 5,226 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,801 |
| DIR LOWER | DA21C16 EDUCATION | DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 3,484 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01101 BASIC PAY | - | 155,850 | - |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01151 BASIC PAY | - | 140,000 | 37,300 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01202 HOUSE RENT ALLOWANCE | - | 60,000 | 2,470 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01203 CONVEYANCE ALLOWANCE | - | 90,000 | 5,712 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | - | 100,000 | 5,634 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01217 MEDICAL ALLOWANCE | - | 40,000 | 3,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | - | 1,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | 50,000 | 646 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 3,730 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | - | 50,000 | 2,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A01284 FIREWOOD ALLOWANCE | - | 8,300 | 4,150 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | - | 7,000 | 7,000 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A03805 TRAVELLING ALLOWANCE | - | 5,000 | 4,745 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A03901 STATIONERY | - | 6,000 | 3,900 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A03970 OTHERS | - | 5,000 | 3,250 |
| DIR LOWER | DA21C16 EDUCATION | DA6317 Govt.Girls High School Danwa District Dir Lower | A13101 MACHINERY AND EQUIPMENT | - | 2,000 | 2,000 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01101 BASIC PAY | 3,688,000 | 3,851,000 | 3,850,911 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01102 PERSONAL PAY | 23,000 | 66,500 | 66,400 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01151 BASIC PAY | 25,645,000 | 46,070,000 | 46,069,329 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 9,700,000 | 4,608,000 | 4,607,612 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 11,299,000 | 1,966,000 | 1,965,203 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01207 WASHING ALLOWANCE | 18,000 | 31,500 | 31,357 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01208 DRESS ALLOWANCE | 4,000 | 5,100 | 5,100 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01200 INTEGRATED ALLOWANCE | 4,000 | 21,600 | 21,600 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 17,907,000 | 8,179,000 | 8,178,326 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01217 MEDICAL ALLOWANCE | 6,096,000 | 6,744,000 | 6,743,826 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 428,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0121B HEALTH PROFESSIONAL ALLOWANCE | 5,515,000 | 4,871,500 | 4,871,464 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,204,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 5,325,000 | 1,433,500 | 1,433,425 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 3,800,000 | 207,600 | 207,511 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01224 ENTERTAINMENT ALLOWANCE | 17,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01226 COMPUTER ALLOWANCE | 9,000 | 17,300 | 17,250 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 4,749,000 | 5,717,000 | 1,737,781 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 3,928,790 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 410,000 | 4,685,500 | 4,685,246 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01252 NON PRACTISING ALLOWANCE | 55,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01257 RC ALLOWANCE | - | - | 24,960 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01270 OTHER | - | - | (4,470) |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01278 LEAVE SALARY | 1,000 | 1,809,280 | 1,809,195 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A01284 FIREWOOD ALLOWANCE | 250,000 | 89,500 | 89,490 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 5,000 | 3,250 | 3,250 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 70,000 | 95,000 | 94,207 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03303 ELECTRICITY | 130,000 | 53,300 | 53,292 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 450,000 | 445,500 | 445,500 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 250,000 | 230,000 | 230,000 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03603 REGISTRATION | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03805 TRAVELLING ALLOWANCE | 230,000 | 527,750 | 527,750 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000 | 14,000 | 14,000 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000 | 556,800 | 556,796 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03901 STATIONERY | 33,000 | 32,700 | 32,700 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03902 PRINTING AND PUBLICATION | 20,000 | 10,000 | 9,964 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | 3,200 | 3,200 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 9,000 | 5,850 | 5,850 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03907 ADVERTISING & PUBLICITY | 25,000 | 17,080 | 17,076 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A03970 OTHERS | 6,000 | 2,634,900 | 2,634,900 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A13001 TRANSPORT | 80,000 | 73,000 | 72,950 |
| DIR LOWER | DA21C17 HEALTH | DA6120 DISTRICT HEALTH SERVICES DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 15,000 | 11,770 | 11,770 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01101 BASIC PAY | 400,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01151 BASIC PAY | 150,000 | 256,000 | 255,620 |

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| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01202 HOUSE RENT ALLOWANCE | 40,000 | 14,900 | 14,820 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01203 CONVEYANCE ALLOWANCE | 50,000 | 34,300 | 34,272 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0120X AD - HOC ALLOWANCE - 2010 | 100,000 | 37,200 | 37,140 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01217 MEDICAL ALLOWANCE | 45,000 | 18,000 | 18,000 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0121A AD - HOC ALLOWANCE - 2011 | 46,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0121B HEALTH PROFESSIONAL ALLOWANCE | 180,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 112,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0121T ADHOC RELIEF ALLOWANCE 2013 | 40,000 | 7,600 | 7,548 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0121Z ADHOC RELIEF ALLOWANCE - 2014 | 40,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 45,000 | 31,100 | 5,064 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 25,562 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01233 UNATTRACTIVE AREA ALLOWANCE | 26,000 | 12,000 | 12,000 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01252 NON PRACTISING ALLOWANCE | 14,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A01284 FIREWOOD ALLOWANCE | 9,000 | 4,200 | 4,150 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 21,000 | 21,000 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03304 HOT AND COLD WEATHER CHARGES | 30,000 | 30,000 | 29,700 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03805 TRAVELLING ALLOWANCE | 20,000 | 60,500 | 60,250 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 7,300 | 7,150 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 170,000 | 238,200 | 238,112 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03901 STATIONERY | 5,000 | 5,000 | 4,950 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03902 PRINTING AND PUBLICATION | 20,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03927 PURCHASE OF DRUG AND MEDICINES | 150,000 | 150,000 | 149,460 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A03970 OTHERS | 20,000 | 4,000 | 3,890 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A09601 PLANT AND MACHINERY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A13001 TRANSPORT | 30,000 | 30,000 | 30,000 |
| DIR LOWER | DA21C17 HEALTH | DA6122 E.D.O HEALTH(SAP)TBC | A13101 MACHINERY AND EQUIPMENT | 25,000 | 18,000 | 17,800 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01151 BASIC PAY | 4,170,000 | 13,291,000 | 13,290,070 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01202 HOUSE RENT ALLOWANCE | 750,000 | 771,100 | 771,023 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01203 CONVEYANCE ALLOWANCE | 1,100,000 | 1,663,800 | 1,663,737 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01207 WASHING ALLOWANCE | 4,000 | 1,700 | 1,700 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0120D INTEGRATED ALLOWANCE | 4,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0120X AD - HOC ALLOWANCE - 2010 | 2,500,000 | 2,040,300 | 2,040,280 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01217 MEDICAL ALLOWANCE | 800,000 | 969,700 | 969,700 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0121A AD - HOC ALLOWANCE - 2011 | 1,106,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 5,720,000 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,550,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,270,000 | 360,700 | 360,664 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 900,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 75,000 | 7,586,400 | 256,309 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,329,017 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01233 UNATTRACTIVE AREA ALLOWANCE | 750,000 | 642,000 | 641,800 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01238 CHARGE ALLOWANCE | - | - | 480 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01257 RC ALLOWANCE | - | - | 4,580 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A01284 FIREWOOD ALLOWANCE | 250,000 | 228,300 | 228,250 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03303 ELECTRICITY | 25,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03304 HOT AND COLD WEATHER CHARGES | 190,000 | 188,100 | 188,100 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03402 RENT FOR OFFICE BUILDING | 240,000 | 206,000 | 205,904 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03805 TRAVELLING ALLOWANCE | 60,000 | 54,500 | 54,450 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000 | 65,000 | 64,974 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03808 CONVEYANCE CHARGES (GOVT.) | 900,000 | 895,000 | 895,000 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03901 STATIONERY | 5,000 | 5,000 | 4,950 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03902 PRINTING AND PUBLICATION | 15,000 | 9,700 | 9,690 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A09601 PLANT AND MACHINERY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A13001 TRANSPORT | 30,000 | 22,800 | 22,800 |
| DIR LOWER | DA21C17 HEALTH | DA6123 E.P.I (TIMARGARA) S | A13101 MACHINERY AND EQUIPMENT | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01101 BASIC PAY | 4,953,000 | 12,018,500 | 12,018,487 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01151 BASIC PAY | 9,261,000 | 15,233,500 | 15,233,238 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01152 PERSONAL PAY | - | - | 10,200 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01202 HOUSE RENT ALLOWANCE | 188,000 | 1,650,500 | 1,650,476 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01203 CONVEYANCE ALLOWANCE | 370,000 | 2,970,700 | 2,970,643 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01207 WASHING ALLOWANCE | 32,400 | 32,400 | 32,300 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01208 DRESS ALLOWANCE | 26,400 | 26,400 | 23,800 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0120X AD - HOC ALLOWANCE - 2010 | 4,646,400 | 4,314,100 | 4,314,059 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01217 MEDICAL ALLOWANCE | 2,343,920 | 2,223,920 | 2,223,729 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0121B HEALTH PROFESSIONAL ALLOWANCE | 17,280,000 | 20,228,800 | 20,228,721 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 100,000 | 715,500 | 715,008 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 200,000 | 14,000 | 13,654 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01224 ENTERTAINMENT ALLOWANCE | 30,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 120,000 | 3,265,200 | 498,411 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,633,250 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,632,000 | 1,536,200 | 1,536,121 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01250 INCENTIVE ALLOWANCE | - | - | 96,000 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01257 RC ALLOWANCE | 318,000 | 280,400 | 280,382 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01278 LEAVE SALARY | 600,000 | 730,100 | 730,037 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A01284 FIREWOOD ALLOWANCE | 420,000 | 439,900 | 439,900 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03201 POSTAGE AND TELEGRAPH | 3,000 | 2,000 | 1,950 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 31,560 | 31,470 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03303 ELECTRICITY | 500,000 | 365,000 | 364,827 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03304 HOT AND COLD WEATHER CHARGES | 200,000 | 200,000 | 198,000 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03805 TRAVELLING ALLOWANCE | 115,000 | 62,600 | 62,600 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000 | 13,000 | 13,000 |

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| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 835,000 | 555,000 | 554,314 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03901 STATIONERY | 20,000 | 20,000 | 19,650 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03902 PRINTING AND PUBLICATION | 50,000 | 32,500 | 32,484 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03927 PURCHASE OF DRUG AND MEDICINES | 1,300,000 | 8,105,100 | 8,105,016 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03942 COST OF OTHER STORES | 305,000 | 195,000 | 126,440 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A03970 OTHERS | 15,000 | 9,800 | 9,750 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A09601 PLANT AND MACHINERY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A13001 TRANSPORT | 220,000 | 177,100 | 177,050 |
| DIR LOWER | DA21C17 HEALTH | DA6124 R.H.C DITT;DIR AT TI | A13101 MACHINERY AND EQUIPMENT | 300,000 | 337,650 | 337,650 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01151 BASIC PAY | 5,253,000 | 6,581,500 | 6,581,044 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01202 HOUSE RENT ALLOWANCE | 410,000 | 434,600 | 434,502 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01203 CONVEYANCE ALLOWANCE | 650,000 | 956,100 | 956,023 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01200 INTEGRATED ALLOWANCE | 4,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0120X AD - HOC ALLOWANCE - 2010 | 1,060,000 | 1,012,200 | 1,012,188 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01217 MEDICAL ALLOWANCE | 400,000 | 529,200 | 529,113 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0121A AD - HOC ALLOWANCE - 2011 | 350,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 2,927,419 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 825,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0121T ADHOC RELIEF ALLOWANCE 2013 | 647,000 | 193,000 | 192,810 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01212 ADHOC RELIEF ALLOWANCE-2014 | 400,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 345,000 | 4,462,500 | 127,192 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 656,677 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01233 UNATTRACTIVE AREA ALLOWANCE | 380,000 | 352,800 | 352,742 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01257 RC ALLOWANCE | - | - | 600 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01278 LEAVE SALARY | 1,000 | 321,210 | 321,174 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A01284 FIREWOOD ALLOWANCE | 130,000 | 120,400 | 120,350 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03201 POSTAGE AND TELEGRAPH | 2,000 | 1,300 | 1,300 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03303 ELECTRICITY | 390,000 | 246,100 | 246,039 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03304 HOT AND COLD WEATHER CHARGES | 60,000 | 60,000 | 59,400 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03402 RENT FOR OFFICE BUILDING | 200,000 | 176,000 | 176,000 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03805 TRAVELLING ALLOWANCE | 25,000 | 12,700 | 12,700 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 9,700 | 9,700 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 40,000 | 24,500 | 24,498 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03901 STATIONERY | 5,000 | 5,000 | 4,900 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A03970 OTHERS | 5,000 | 3,300 | 3,250 |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6127 DISTRICT HEALTH SERVICES (MALARIA) | A13101 MACHINERY AND EQUIPMENT | 8,000 | 5,200 | 5,200 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01101 BASIC PAY | 9,870,000 | 8,694,100 | 8,694,035 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01151 BASIC PAY | 27,565,000 | 39,854,700 | 39,854,637 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01152 PERSONAL PAY | - | - | 7,680 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01153 SPECIAL PAY | - | - | 12,420 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 2,100,000 | 2,482,500 | 2,482,347 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 3,132,000 | 4,935,500 | 4,935,250 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01207 WASHING ALLOWANCE | 72,000 | 97,000 | 97,000 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01208 DRESS ALLOWANCE | 73,000 | 98,700 | 98,700 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 5,840,000 | 7,640,800 | 7,640,728 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01217 MEDICAL ALLOWANCE | 2,810,000 | 4,256,100 | 4,256,006 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 2,945,000 | 9,200 | 9,112 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0121B HEALTH PROFESSIONAL ALLOWANCE | 2,895,000 | 28,906,700 | 28,906,628 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 8,194,000 | 38,000 | 37,900 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,879,000 | 1,271,500 | 1,271,480 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01212 ADHOC RELIEF ALLOWANCE-2014 | 3,300,000 | 763,600 | 763,566 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 725,000 | 5,445,900 | 836,464 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 4,553,340 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 2,538,000 | 2,979,900 | 2,979,828 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01250 INCENTIVE ALLOWANCE | 192,000 | 444,400 | 444,322 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01257 RC ALLOWANCE | 445,000 | 392,300 | 392,233 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01278 LEAVE SALARY | 1,000 | 966,900 | 966,836 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A01284 FIREWOOD ALLOWANCE | 1,130,000 | 925,500 | 925,450 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 5,000 | 3,300 | 3,250 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03303 ELECTRICITY | 650,000 | 418,200 | 418,140 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 630,000 | 623,700 | 623,700 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03805 TRAVELLING ALLOWANCE | 100,000 | 64,700 | 64,700 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000 | 18,800 | 18,800 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 24,850 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03902 PRINTING AND PUBLICATION | 20,000 | 13,200 | 13,153 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03927 PURCHASE OF DRUG AND MEDICINES | 100,000 | 14,127,000 | 14,126,930 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A03970 OTHERS | 140,000 | 107,300 | 107,280 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 600,000 | 600,000 | 600,000 |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A09601 PLANT AND MACHINERY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6128 BASIC HEALTH UNITS DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 10,000 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01101 BASIC PAY | 33,051,000 | 33,451,000 | 33,449,525 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01102 PERSONAL PAY | 90,000 | 70,200 | 70,200 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01151 BASIC PAY | 28,406,000 | 32,045,000 | 32,044,821 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01152 PERSONAL PAY | 3,000 | 600 | 600 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 4,688,000 | 4,732,000 | 4,731,938 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 9,639,000 | 9,050,000 | 9,049,859 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01207 WASHING ALLOWANCE | 113,000 | 68,100 | 68,010 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01208 DRESS ALLOWANCE | 1,478,000 | 1,366,500 | 1,366,346 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01200 INTEGRATED ALLOWANCE | 5,000 | 6,800 | 6,750 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 8,997,000 | 10,315,500 | 10,315,468 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01217 MEDICAL ALLOWANCE | 6,040,000 | 5,752,100 | 5,752,069 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 2,993,000 | 41,200 | 41,200 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121B HEALTH PROFESSIONAL ALLOWANCE | 4,080,000 | 46,490,900 | 46,490,887 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 11,566,000 | 76,700 | 76,607 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121Q AUDIT AND ACCOUNTS ALLOWANCE | - | - | 56,640 |

| | | | | | | |
|-----------|----------------|-------------------------------------|--|------------|------------|------------|
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 5,852,000 | 1,800,600 | 1,800,543 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 4,690,000 | 605,400 | 605,393 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01224 ENTERTAINMENT ALLOWANCE | 13,000 | 3,800 | 3,742 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01226 COMPUTER ALLOWANCE | 24,000 | 34,500 | 34,500 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 825,000 | 7,867,700 | 1,131,691 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 6,077,129 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 737,000 | 4,465,200 | 4,465,159 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01236 DEPUTATION ALLOWANCE | - | - | 93,408 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01251 MESS ALLOWANCE | 4,430,000 | 3,371,000 | 3,370,928 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01252 NON PRACTISING ALLOWANCE | 216,000 | 36,000 | 36,000 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01257 RC ALLOWANCE | 600,000 | 755,600 | 755,512 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01278 LEAVE SALARY | 1,000 | 1,325,700 | 1,325,680 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A01284 FIREWOOD ALLOWANCE | 1,440,000 | 1,207,700 | 1,207,650 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 15,000 | 9,750 | 9,750 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 27,000 | 24,750 | 24,659 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03303 ELECTRICITY | 850,000 | 830,700 | 830,608 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 600,000 | 594,000 | 594,000 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03805 TRAVELLING ALLOWANCE | 150,000 | 96,800 | 96,730 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 50,000 | 31,600 | 31,600 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 1,500,000 | 1,090,000 | 1,089,678 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03901 STATIONERY | 70,000 | 67,300 | 67,300 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03902 PRINTING AND PUBLICATION | 60,000 | 54,000 | 53,958 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03927 PURCHASE OF DRUG AND MEDICINES | 1,500,000 | 6,040,800 | 6,040,752 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03942 COST OF OTHER STORES | 650,000 | 300,000 | 254,180 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A03970 OTHERS | 40,000 | 33,300 | 33,210 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A13001 TRANSPORT | 90,000 | 86,110 | 73,610 |
| DIR LOWER | DA21C17 HEALTH | DA6129 THQ DISTT DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 100,000 | 308,000 | 279,645 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01101 BASIC PAY | - | - | 3,075,369 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01151 BASIC PAY | 13,646,900 | 17,830,400 | 17,830,355 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01152 PERSONAL PAY | 24,000 | 3,400 | 3,400 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 1,307,000 | 1,421,100 | 1,421,041 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 2,455,000 | 2,729,600 | 2,729,524 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01207 WASHING ALLOWANCE | 53,000 | 65,400 | 65,400 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01208 DRESS ALLOWANCE | 53,000 | 65,400 | 65,400 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 3,098,000 | 3,242,500 | 3,242,428 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01217 MEDICAL ALLOWANCE | 1,546,000 | 1,946,000 | 1,945,988 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 1,240,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 10,506,095 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 414,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,559,000 | 545,000 | 544,993 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,093,000 | 2,500 | 2,494 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 100,000 | 15,885,700 | 332,492 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,968,049 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,228,000 | 1,346,700 | 1,346,605 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01257 RC ALLOWANCE | 31,000 | 174,500 | 174,403 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 110,150 | 110,141 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A01284 FIREWOOD ALLOWANCE | 419,150 | 419,150 | 419,150 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 2,000 | 1,300 | 1,300 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03303 ELECTRICITY | 250,000 | 138,000 | 137,842 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 270,000 | 267,300 | 267,300 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 60,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03805 TRAVELLING ALLOWANCE | 40,000 | 40,000 | 39,000 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000 | 12,200 | 12,200 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03901 STATIONERY | 25,000 | 25,000 | 25,000 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03902 PRINTING AND PUBLICATION | 15,000 | 9,800 | 9,730 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03927 PURCHASE OF DRUG AND MEDICINES | 800,000 | 4,252,300 | 4,252,225 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A03970 OTHERS | 15,000 | 15,000 | 15,000 |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6130 DISPENRIES DIR LOWER | A09601 PLANT AND MACHINERY | 5,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01101 BASIC PAY | 24,102,000 | 20,534,900 | 20,534,820 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01102 PERSONAL PAY | 40,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01151 BASIC PAY | 18,119,000 | 25,327,400 | 25,327,386 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 3,120,000 | 3,433,800 | 3,433,701 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 6,175,000 | 6,381,000 | 6,380,583 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01207 WASHING ALLOWANCE | 41,000 | 58,600 | 58,571 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01208 DRESS ALLOWANCE | 226,000 | 340,700 | 340,603 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0120D INTEGRATED ALLOWANCE | 17,000 | 21,600 | 21,600 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 7,205,000 | 7,379,500 | 7,379,012 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01217 MEDICAL ALLOWANCE | 3,132,000 | 3,879,000 | 3,878,947 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 1,230,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0121B HEALTH PROFESSIONAL ALLOWANCE | 1,800,000 | 47,551,280 | 47,551,280 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 7,288,000 | 5,100 | 5,070 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 4,522,000 | 1,125,300 | 1,125,266 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 2,575,000 | 189,200 | 189,153 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01224 ENTERTAINMENT ALLOWANCE | 12,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01226 COMPUTER ALLOWANCE | 22,000 | 24,800 | 24,750 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,740,000 | 5,211,400 | 699,380 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 4,222,224 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | - | - | 12,000 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 100,000 | 3,053,200 | 3,053,171 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01250 INCENTIVE ALLOWANCE | 32,000 | 101,000 | 100,838 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01251 MESS ALLOWANCE | 600,000 | 622,200 | 622,129 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01252 NON PRACTISING ALLOWANCE | - | - | 12,000 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01257 RC ALLOWANCE | 400,000 | 696,700 | 696,633 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01270 OTHER | 35,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 2,498,700 | 2,498,623 |

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| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A01284 FIREWOOD ALLOWANCE | 1,115,000 | 809,300 | 809,250 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 8,000 | 5,200 | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 40,000 | 38,500 | 38,490 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03303 ELECTRICITY | 1,000,000 | 864,100 | 864,048 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 760,000 | 752,400 | 752,400 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03603 REGISTRATION | 20,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03805 TRAVELLING ALLOWANCE | 250,000 | 161,800 | 161,770 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 35,000 | 14,600 | 14,600 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG | 530,000 | 340,300 | 340,293 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03901 STATIONERY | 35,000 | 35,000 | 34,950 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03927 PURCHASE OF DRUG AND MEDICINES | 375,000 | 5,375,000 | 5,374,994 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03942 COST OF OTHER STORES | 475,000 | 195,000 | 169,000 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A03970 OTHERS | 60,000 | 48,000 | 47,992 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A09601 PLANT AND MACHINERY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A13001 TRANSPORT | 60,000 | 47,100 | 47,080 |
| DIR LOWER | DA21C17 HEALTH | DA6131 OTHER HOSPITALS IN DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 30,000 | 703,500 | 703,500 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01101 BASIC PAY | 660,000 | 189,400 | 189,310 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01151 BASIC PAY | 305,000 | 210,000 | 209,956 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 96,000 | 56,700 | 56,636 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 150,000 | 57,900 | 57,846 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0120D INTEGRATED ALLOWANCE | 4,000 | 2,700 | 2,700 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 216,000 | 61,600 | 61,560 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01217 MEDICAL ALLOWANCE | 83,000 | 25,400 | 25,384 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 74,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 173,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 95,000 | 11,000 | 10,914 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 67,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 30,000 | 45,860 | 7,854 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 39,329 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 48,000 | 24,000 | 24,000 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A01284 FIREWOOD ALLOWANCE | 13,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 5,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 45,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03805 TRAVELLING ALLOWANCE | 70,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG | 120,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03901 STATIONERY | 70,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A03970 OTHERS | 20,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6132 DRUG CONTROL DIR LOWER | A13001 TRANSPORT | 15,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01151 BASIC PAY | 4,070,000 | 6,654,000 | 6,653,936 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01152 PERSONAL PAY | 3,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01202 HOUSE RENT ALLOWANCE | 300,000 | 266,300 | 266,201 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01203 CONVEYANCE ALLOWANCE | 520,000 | 553,500 | 553,392 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01207 WASHING ALLOWANCE | 22,000 | 29,500 | 29,350 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01208 DRESS ALLOWANCE | 22,000 | 29,500 | 29,350 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0120D INTEGRATED ALLOWANCE | 8,000 | 10,800 | 10,800 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0120X AD - HOC ALLOWANCE - 2010 | 1,100,000 | 1,016,300 | 1,016,211 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01217 MEDICAL ALLOWANCE | 500,000 | 672,000 | 672,000 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0121A AD - HOC ALLOWANCE - 2011 | 733,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 1,080,000 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 884,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 568,000 | 185,500 | 185,424 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 420,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 120,000 | 1,867,400 | 127,308 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 655,212 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01233 UNATTRACTIVE AREA ALLOWANCE | 470,000 | 448,000 | 447,900 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01250 INCENTIVE ALLOWANCE | 144,000 | 288,000 | 288,000 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01257 RC ALLOWANCE | 16,000 | 16,000 | 15,000 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01278 LEAVE SALARY | 1,000 | 175,500 | 175,498 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A01284 FIREWOOD ALLOWANCE | 160,000 | 153,600 | 153,550 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03201 POSTAGE AND TELEGRAPH | 3,000 | 2,000 | 1,950 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03303 ELECTRICITY | 100,000 | 124,800 | 124,775 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03304 HOT AND COLD WEATHER CHARGES | 120,000 | 118,800 | 118,800 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03402 RENT FOR OFFICE BUILDING | 170,000 | 43,600 | 43,548 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03805 TRAVELLING ALLOWANCE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000 | 12,200 | 12,200 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03901 STATIONERY | 15,000 | 12,400 | 12,350 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03927 PURCHASE OF DRUG AND MEDICINES | 300,000 | 300,000 | 299,980 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A03970 OTHERS | 30,000 | 7,300 | 7,300 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A09601 PLANT AND MACHINERY | 40,000 | 40,000 | 38,940 |
| DIR LOWER | DA21C17 HEALTH | DA6134 MOTHER&CHILD:HAELTH | A09701 FURNITURE AND FIXTURES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01151 BASIC PAY | 2,159,000 | 2,399,500 | 2,399,435 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01152 PERSONAL PAY | 2,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01202 HOUSE RENT ALLOWANCE | 160,000 | 160,300 | 160,296 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01203 CONVEYANCE ALLOWANCE | 280,000 | 321,300 | 321,300 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0120D INTEGRATED ALLOWANCE | 4,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0120X AD - HOC ALLOWANCE - 2010 | 430,000 | 377,600 | 377,528 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01217 MEDICAL ALLOWANCE | 160,000 | 216,000 | 216,000 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0121A AD - HOC ALLOWANCE - 2011 | 146,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 600,000 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 387,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0121T ADHOC RELIEF ALLOWANCE 2013 | 226,000 | 68,300 | 68,244 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 150,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 700,000 | 967,800 | 47,760 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 239,931 |

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| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01233 UNATTRACTIVE AREA ALLOWANCE | 150,000 | 143,600 | 143,520 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A01284 FIREWOOD ALLOWANCE | 53,000 | 50,000 | 49,800 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03201 POSTAGE AND TELEGRAPH | 5,000 | - | - |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03304 HOT AND COLD WEATHER CHARGES | 60,000 | 59,400 | 59,400 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03805 TRAVELLING ALLOWANCE | 49,000 | 31,000 | 30,850 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03901 STATIONERY | 10,000 | 10,000 | 9,800 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03902 PRINTING AND PUBLICATION | 15,000 | 9,800 | 9,725 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03927 PURCHASE OF DRUG AND MEDICINES | 300,000 | 193,700 | 193,632 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A03970 OTHERS | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C17 HEALTH | DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01101 BASIC PAY | - | - | 3,292,890 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01151 BASIC PAY | - | - | 3,423,939 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01202 HOUSE RENT ALLOWANCE | - | - | 518,841 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01203 CONVEYANCE ALLOWANCE | - | - | 947,882 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01207 WASHING ALLOWANCE | - | - | 3,400 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01208 DRESS ALLOWANCE | - | - | 152,200 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0120X AD - HOC ALLOWANCE - 2010 | - | - | 1,055,250 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01217 MEDICAL ALLOWANCE | - | - | 541,430 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | 4,474,000 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | - | 178,344 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01224 ENTERTAINMENT ALLOWANCE | - | - | 6,000 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 124,800 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 636,187 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 11,000 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01233 UNATTRACTIVE AREA ALLOWANCE | - | - | 405,760 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01251 MESS ALLOWANCE | - | - | 384,000 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01257 RC ALLOWANCE | - | - | 61,800 |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01270 OTHER | - | 17,259,000 | - |
| DIR LOWER | DA21C17 HEALTH | DA6286 District Health Officer (Other Health | A01284 FIREWOOD ALLOWANCE | - | - | 116,200 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01101 BASIC PAY | 2,366,000 | 3,017,540 | 3,017,495 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01102 PERSONAL PAY | 26,000 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01105 QUALIFICATION PAY | 10,000 | 9,600 | 9,600 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01151 BASIC PAY | 23,773,400 | 30,182,930 | 30,182,163 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01152 PERSONAL PAY | 31,000 | 14,000 | 13,260 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 2,152,720 | 1,917,220 | 1,917,028 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 4,108,840 | 3,929,140 | 3,929,108 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01207 WASHING ALLOWANCE | 13,000 | 13,600 | 13,600 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01208 DRESS ALLOWANCE | 9,000 | 10,200 | 10,200 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0120D INTEGRATED ALLOWANCE | 32,000 | 43,200 | 43,200 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 6,509,320 | 5,227,320 | 5,226,914 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01217 MEDICAL ALLOWANCE | 2,430,800 | 2,818,200 | 2,818,159 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 1,952,900 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 4,248,420 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0121Q AUDIT AND ACCOUNTS ALLOWANCE | 57,000 | 73,000 | 72,960 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 3,730,640 | 958,640 | 958,175 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 2,214,960 | 6,960 | 6,342 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 85,000 | 656,700 | 656,547 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 3,304,091 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 2,024,000 | 1,911,300 | 1,911,226 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01270 OTHER | - | 3,315,400 | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01278 LEAVE SALARY | 1,000 | 1,201,500 | 1,201,440 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A01284 FIREWOOD ALLOWANCE | 520,000 | 626,700 | 626,650 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 10,000 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 45,000 | 54,300 | 54,280 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03303 ELECTRICITY | 740,000 | 1,546,580 | 1,538,652 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 600,000 | 2,100,000 | 2,100,000 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 165,000 | 168,000 | 168,000 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03805 TRAVELLING ALLOWANCE | 175,000 | 113,800 | 113,747 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03807 P.O.L.CARGES A.PLANES H.COPTORS S.CARS M/C(G | 350,000 | 354,000 | 353,627 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03901 STATIONERY | 45,000 | 29,300 | 29,250 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03902 PRINTING AND PUBLICATION | 25,000 | 16,300 | 16,250 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 24,000 | 15,600 | 15,600 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03907 ADVERTISING & PUBLICITY | 40,000 | 14,100 | 14,048 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A03970 OTHERS | 35,000 | 22,800 | 22,750 |

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| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A13001 TRANSPORT | 160,000 | - | - |
| DIR LOWER | DA21C18 WORKS AND SERVICES DEPARTMENT | DA6007 WORKS AND SERVICES DEPARTMENT DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C19 ROADS HIGHWAYS & BRIDGES (REPAIR) | DA6177 REPAIR & MAINTENANCE OF ROADS, HIGHWAYS | A13602 OTHER ROADS | 1,000 | - | - |
| DIR LOWER | DA21C20 BUILDING & STRUCTURE(REPAIR) | DA6178 WORKS&SERVICES (BUILDING) | A13301 OFFICE BUILDINGS | 1,000 | 870,000 | 864,635 |
| DIR LOWER | DA21C20 BUILDING & STRUCTURE(REPAIR) | DA6178 WORKS&SERVICES (BUILDING) | A13302 RESIDENTIAL BUILDINGS | 1,000 | 1,260,000 | 1,256,949 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01101 BASIC PAY | 1,604,000 | 772,600 | 772,595 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01105 QUALIFICATION PAY | - | - | 187 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01151 BASIC PAY | 33,870,200 | 51,355,900 | 51,355,871 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01152 PERSONAL PAY | 35,400 | 27,000 | 27,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01202 HOUSE RENT ALLOWANCE | 4,427,490 | 3,751,490 | 3,750,662 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01203 CONVEYANCE ALLOWANCE | 8,735,420 | 7,034,420 | 7,034,228 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01207 WASHING ALLOWANCE | 87,000 | 154,300 | 154,293 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01208 DRESS ALLOWANCE | 82,000 | 150,200 | 150,142 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0120D INTEGRATED ALLOWANCE | 31,000 | 29,000 | 27,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0120X AD - HOC ALLOWANCE - 2010 | 9,202,820 | 8,187,020 | 8,186,966 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01217 MEDICAL ALLOWANCE | 4,506,400 | 5,608,900 | 5,608,814 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0121A AD - HOC ALLOWANCE - 2011 | 2,930,350 | 43,350 | 43,292 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 6,651,520 | 6,220 | 6,214 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 5,103,640 | 1,443,340 | 1,443,310 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 3,805,760 | 39,160 | 39,125 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 82,000 | 994,700 | 994,688 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 5,040,611 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 5,784,000 | 3,650,000 | 3,649,557 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01270 OTHER | - | 5,053,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01274 MEDICAL CHARGES | 1,000 | 80,000 | 78,321 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01278 LEAVE SALARY | 1,500,000 | 2,554,000 | 2,553,960 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A01284 FIREWOOD ALLOWANCE | 1,559,000 | 133,000 | 132,800 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03201 POSTAGE AND TELEGRAPH | 8,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 70,000 | 69,904 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03303 ELECTRICITY | 25,000,000 | 11,246,700 | 11,246,670 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03304 HOT AND COLD WEATHER CHARGES | 615,000 | 900,000 | 900,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03603 REGISTRATION | 1,000 | 1,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03805 TRAVELLING ALLOWANCE | 250,000 | 449,190 | 448,520 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 250,000 | 275,600 | 275,571 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03901 STATIONERY | 35,000 | 33,800 | 33,742 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03902 PRINTING AND PUBLICATION | 15,000 | 5,000 | 4,964 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 7,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 7,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03907 ADVERTISING & PUBLICITY | 65,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A03970 OTHERS | 25,000 | 127,500 | 127,007 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 501,000 | 500,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A09201 HARDWARE | 10,000 | 130 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A09203 I.T. EQUIPMENT | 800 | 800 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A09701 FURNITURE AND FIXTURES | 100 | 54,000 | 53,605 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13001 TRANSPORT | 100,000 | 172,700 | 172,450 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13101 MACHINERY AND EQUIPMENT | 6,500,000 | 4,229,300 | 4,229,269 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13199 OTHERS | 5,200,000 | 3,080,000 | 3,076,293 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13201 FURNITURE AND FIXTURE | 6,000 | 35,000 | 34,500 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13301 OFFICE BUILDINGS | 100 | 467,100 | 467,076 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL TIMERGARA | A13305 WORKS URBAN AND RURAL/ WATER SUPPLY/ ELECTRIF | 100,000 | 54,000 | 53,500 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6005 PHE TEHSIL SAMARBAGH | A13370 OTHERS | 250,000 | 66,000 | 66,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01101 BASIC PAY | 480,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01151 BASIC PAY | 12,416,600 | 16,368,300 | 16,368,208 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01152 PERSONAL PAY | 4,400 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01202 HOUSE RENT ALLOWANCE | 1,327,000 | 1,216,600 | 1,216,503 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01203 CONVEYANCE ALLOWANCE | 2,510,000 | 2,325,200 | 2,325,179 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01207 WASHING ALLOWANCE | 29,000 | 41,100 | 41,095 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01208 DRESS ALLOWANCE | 29,000 | 41,500 | 41,400 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0120D INTEGRATED ALLOWANCE | 5,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0120X AD - HOC ALLOWANCE - 2010 | 2,891,000 | 2,613,300 | 2,613,265 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01217 MEDICAL ALLOWANCE | 138,000 | 1,853,700 | 1,853,684 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0121A AD - HOC ALLOWANCE - 2011 | 855,000 | 4,100 | 4,025 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 2,070,000 | 5,800 | 5,703 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,352,000 | 477,900 | 477,888 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,030,000 | 2,000 | 1,966 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 316,626 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,615,404 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,194,000 | 1,185,400 | 1,185,307 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01266 DISTURBANCE ALLOWANCE | - | - | 295 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01270 OTHER | - | 1,949,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01278 LEAVE SALARY | 1,000 | 949,600 | 949,560 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A01284 FIREWOOD ALLOWANCE | 491,000 | 33,200 | 33,200 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03202 TELEPHONE AND TRUNK CALL | 35,000 | 59,000 | 58,889 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03303 ELECTRICITY | 5,500,000 | 2,475,200 | 2,475,178 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03304 HOT AND COLD WEATHER CHARGES | 230,000 | 400,000 | 400,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03805 TRAVELLING ALLOWANCE | 115,000 | 188,600 | 188,575 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 150,000 | 227,000 | 226,440 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03808 CONVEYANCE CHARGES (GOVT.) | 1,000 | 1,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03901 STATIONERY | 15,000 | 15,400 | 15,395 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03902 PRINTING AND PUBLICATION | 15,000 | 80,000 | 79,844 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 1,000 | 1,000 | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | 5,000 | 5,000 |

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| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A03970 OTHERS | 25,000 | 49,500 | 49,475 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 200,000 | 200,000 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A09201 HARDWARE | 1,000 | 12,800 | 12,800 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A09203 I.T. EQUIPMENT | 1,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A09701 FURNITURE AND FIXTURES | 15,000 | - | - |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13001 TRANSPORT | 60,000 | 33,000 | 32,970 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13101 MACHINERY AND EQUIPMENT | 2,400,000 | 1,413,900 | 1,413,891 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13199 OTHERS | 2,100,000 | 688,500 | 688,429 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13201 FURNITURE AND FIXTURE | 1,000 | 15,500 | 15,500 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13305 WORKS URBAN AND RURAL/ WATER SUPPLY/ ELECTRIF | 125,000 | 14,060 | 14,060 |
| DIR LOWER | DA21C21 PUBLIC HEALTH ENGINEERING | DA6006 PHE TEHSIL SAMARBAGH | A13370 OTHERS | 90,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01101 BASIC PAY | 1,607,000 | 3,553,600 | 413,519 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01151 BASIC PAY | 28,417,000 | 25,589,000 | 25,588,852 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01152 PERSONAL PAY | - | - | 59,503 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01202 HOUSE RENT ALLOWANCE | 4,554,000 | 2,471,000 | 2,470,756 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01203 CONVEYANCE ALLOWANCE | 8,665,000 | 4,584,000 | 4,583,884 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01204 SUMPTUARY ALLOWANCE | 120,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 1,700 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01208 DRESS ALLOWANCE | 2,000 | 200 | 150 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0120D INTEGRATED ALLOWANCE | 717,000 | 177,000 | 176,094 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0120X AD - HOC ALLOWANCE - 2010 | 7,446,000 | 4,648,000 | 4,647,627 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01217 MEDICAL ALLOWANCE | 4,946,000 | 3,543,000 | 3,542,238 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0121A AD - HOC ALLOWANCE - 2011 | 1,971,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 3,812,000 | 2,000 | 1,450 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,906,000 | 1,046,000 | 1,045,792 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 2,575,000 | 281,000 | 280,666 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01226 COMPUTER ALLOWANCE | 9,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 774,564 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,219,198 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | - | - | 16,000 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01233 UNATTRACTIVE AREA ALLOWANCE | 3,642,000 | 2,396,000 | 2,395,780 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01236 DEPUTATION ALLOWANCE | 58,000 | 9,000 | 8,562 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01238 CHARGE ALLOWANCE | 58,000 | 5,000 | 4,880 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01270 OTHER | - | - | 30,000 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01273 HONORARIA | 1,000 | 166,000 | 165,450 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01278 LEAVE SALARY | 1,000 | 1,004,000 | 1,003,232 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A01284 FIREWOOD ALLOWANCE | 250,000 | 652,000 | 651,550 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03201 POSTAGE AND TELEGRAPH | 13,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03202 TELEPHONE AND TRUNK CALL | 35,000 | 31,300 | 31,212 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03303 ELECTRICITY | 70,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03304 HOT AND COLD WEATHER CHARGES | 2,000,000 | 2,000,000 | 2,000,000 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03402 RENT FOR OFFICE BUILDING | 80,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03805 TRAVELLING ALLOWANCE | 500,000 | 374,000 | 373,885 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000 | 272,500 | 272,468 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03901 STATIONERY | 200,000 | 159,500 | 159,410 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03902 PRINTING AND PUBLICATION | 150,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 10,000 | - | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03907 ADVERTISING & PUBLICITY | 215,000 | 150,500 | 150,158 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A03970 OTHERS | 150,000 | 131,800 | 131,756 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | 1,000 | - |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A09601 PLANT AND MACHINERY | 400,000 | 230,200 | 230,020 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A09701 FURNITURE AND FIXTURES | 150,000 | 96,100 | 96,100 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A13001 TRANSPORT | 250,000 | 125,200 | 125,160 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A13101 MACHINERY AND EQUIPMENT | 110,000 | 25,700 | 25,610 |
| DIR LOWER | DA21C22 LOCAL GOVERNMENT DEPARTMENT | DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE | A13201 FURNITURE AND FIXTURE | 80,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01101 BASIC PAY | 1,203,000 | 748,400 | 748,325 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01102 PERSONAL PAY | 48,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01151 BASIC PAY | 1,668,000 | 2,121,000 | 2,121,272 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 214,000 | 201,900 | 201,843 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 367,000 | 346,900 | 346,811 |

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| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01207 WASHING ALLOWANCE | 6,000 | 6,800 | 6,800 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01208 DRESS ALLOWANCE | 4,000 | 5,100 | 5,100 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0120D INTEGRATED ALLOWANCE | 4,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 554,000 | 450,300 | 450,220 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01217 MEDICAL ALLOWANCE | 194,000 | 257,200 | 257,181 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 167,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 311,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 243,000 | 81,800 | 81,792 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 162,000 | 2,300 | 2,228 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 167,000 | 55,900 | 55,805 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 292,146 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 149,000 | 184,500 | 184,412 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01270 OTHER | - | 295,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01277 CONTINGENT PAID STAFF | 1,000 | 1,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01278 LEAVE SALARY | 1,000 | 62,500 | 62,480 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A01284 FIREWOOD ALLOWANCE | 63,000 | 52,700 | 52,675 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 29,930 | 29,930 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03303 ELECTRICITY | 300,000 | 182,820 | 182,784 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 230,000 | 229,920 | 229,920 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03603 REGISTRATION | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03805 TRAVELLING ALLOWANCE | 200,000 | 160,200 | 160,175 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 190,000 | 92,000 | 91,826 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 3,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03907 ADVERTISING & PUBLICITY | 10,000 | 2,580 | 2,580 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A03970 OTHERS | 20,000 | 37,000 | 36,980 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A12404 STRUCTURES | 2,200,000 | 1,532,000 | 1,531,368 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A13001 TRANSPORT | 60,000 | 39,000 | 38,790 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6155 SOIL CONSERVATION DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01101 BASIC PAY | 2,854,000 | 2,832,000 | 2,831,840 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01102 PERSONAL PAY | - | - | 17,280 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01151 BASIC PAY | 5,230,000 | 7,936,000 | 7,935,572 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01152 PERSONAL PAY | 40,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 548,000 | 560,000 | 559,758 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 1,214,000 | 1,219,000 | 1,218,944 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01207 WASHING ALLOWANCE | 6,000 | 9,500 | 9,100 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01208 DRESS ALLOWANCE | 3,000 | 7,000 | 6,442 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0120D INTEGRATED ALLOWANCE | 15,000 | 22,000 | 21,600 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 1,718,000 | 1,656,200 | 1,656,137 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01217 MEDICAL ALLOWANCE | 696,000 | 877,000 | 876,347 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 516,000 | 6,000 | 5,652 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 1,282,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 664,000 | 310,800 | 310,745 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 636,000 | 1,100 | 1,063 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 315,000 | 211,800 | 211,728 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,077,410 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | - | 2,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 573,000 | 579,000 | 578,395 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01239 SPECIAL ALLOWANCE | - | - | 10,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01270 OTHER | - | 1,103,200 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01277 CONTINGENT PAID STAFF | 48,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01278 LEAVE SALARY | 300,000 | 868,500 | 868,200 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A01284 FIREWOOD ALLOWANCE | 192,000 | 178,500 | 178,450 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 5,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 60,000 | 70,100 | 70,040 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03303 ELECTRICITY | 100,000 | 42,800 | 42,712 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 630,000 | 700,000 | 700,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 100,000 | 126,000 | 125,500 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03603 REGISTRATION | 10,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03805 TRAVELLING ALLOWANCE | 615,000 | 750,000 | 749,975 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 60,000 | 39,000 | 38,900 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 460,000 | 500,000 | 499,578 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03901 STATIONERY | 40,000 | 40,000 | 39,980 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 8,000 | 8,000 | 8,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03907 ADVERTISING & PUBLICITY | 25,000 | 10,720 | 10,720 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03942 COST OF OTHER STORES | 1,900,000 | 1,900,000 | 1,899,975 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A03970 OTHERS | 60,000 | 60,000 | 59,960 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A13001 TRANSPORT | 200,000 | 140,000 | 139,900 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 60,000 | 15,000 | 15,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A13201 FURNITURE AND FIXTURE | 40,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6159 AGRICULTURE EXTENSION DIR LOWER | A13301 OFFICE BUILDINGS | 100,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01101 BASIC PAY | 1,280,000 | 1,406,500 | 1,406,455 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01102 PERSONAL PAY | 213,000 | 110,400 | 109,800 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01151 BASIC PAY | 1,631,000 | 1,969,300 | 1,969,248 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01152 PERSONAL PAY | 32,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 234,000 | 197,400 | 197,325 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 383,000 | 330,300 | 330,248 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 1,700 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 1,700 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0120D INTEGRATED ALLOWANCE | 4,000 | 5,400 | 5,400 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 781,000 | 539,000 | 538,997 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01217 MEDICAL ALLOWANCE | 266,000 | 246,700 | 246,610 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 235,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 567,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 423,000 | 101,200 | 101,174 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 270,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01226 COMPUTER ALLOWANCE | 9,000 | 16,500 | 16,500 |

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| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 125,000 | 68,200 | 68,175 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 345,483 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 186,000 | 156,000 | 156,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01270 OTHER | - | 346,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A01284 FIREWOOD ALLOWANCE | 54,000 | 45,700 | 45,650 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 4,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 35,000 | 33,720 | 33,720 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03303 ELECTRICITY | 50,000 | 55,210 | 55,209 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 280,000 | 324,480 | 324,480 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03603 REGISTRATION | 4,000 | 7,000 | 7,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03805 TRAVELLING ALLOWANCE | 250,000 | 267,000 | 267,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 270,000 | 274,000 | 273,422 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03901 STATIONERY | 40,000 | 35,000 | 35,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 3,000 | 3,000 | 2,785 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 4,000 | 4,000 | 4,000 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03942 COST OF OTHER STORES | 45,000 | 45,000 | 44,410 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A03970 OTHERS | 15,000 | 5,100 | 5,040 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A09601 PLANT AND MACHINERY | - | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A09701 FURNITURE AND FIXTURES | 1,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A13001 TRANSPORT | 100,000 | 110,000 | 109,460 |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |
| DIR LOWER | DA21C23 AGRICULTURE | DA6161 OFWM DIR LOWER | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01101 BASIC PAY | 340,000 | 340,000 | 440,333 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01151 BASIC PAY | 3,810,000 | 3,110,000 | 3,068,908 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 550,000 | 550,000 | 286,919 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 710,000 | 710,000 | 535,287 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 8,074 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01208 DRESS ALLOWANCE | 3,000 | 3,000 | 5,177 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0120D INTEGRATED ALLOWANCE | 4,000 | 4,000 | 2,322 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 611,000 | 611,000 | 573,359 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01217 MEDICAL ALLOWANCE | 535,000 | 435,000 | 408,180 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 290,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 550,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 645,000 | 75,000 | 74,176 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 520,000 | 2,000 | 1,380 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 330,000 | 127,530 | 46,723 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 350,118 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 170,000 | 170,000 | 276,637 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01260 RATION ALLOWANCE | - | - | 2,324 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01270 OTHER | - | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01277 CONTINGENT PAID STAFF | 5,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01278 LEAVE SALARY | 1,000 | 203,000 | 201,480 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A01284 FIREWOOD ALLOWANCE | 60,000 | 60,000 | 45,650 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 25,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03303 ELECTRICITY | 45,000 | 14,450 | 14,385 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 80,000 | 96,290 | 96,250 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03603 REGISTRATION | 5,000 | 3,250 | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03805 TRAVELLING ALLOWANCE | 140,000 | 124,950 | 124,941 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 120,000 | 143,000 | 142,878 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03901 STATIONERY | 40,000 | 29,800 | 29,800 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 15,000 | 9,750 | 9,600 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03907 ADVERTISING & PUBLICITY | 10,000 | 6,500 | 1,500 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03942 COST OF OTHER STORES | 180,000 | 43,830 | 43,830 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A03970 OTHERS | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A09601 PLANT AND MACHINERY | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A09701 FURNITURE AND FIXTURES | 10,000 | - | - |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A13001 TRANSPORT | 45,000 | 29,250 | 29,250 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 6,000 | 3,900 | 3,900 |
| DIR LOWER | DA21C24 FISHERIES | DA6137 FISHERIES DEPARTMENT DIR LOWER | A13301 OFFICE BUILDINGS | 50,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01101 BASIC PAY | 4,635,000 | 7,878,000 | 7,877,922 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01102 PERSONAL PAY | 10,000 | 153,000 | 152,250 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01151 BASIC PAY | 15,595,000 | 23,055,000 | 23,054,777 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01152 PERSONAL PAY | 92,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 2,082,000 | 1,877,500 | 1,877,442 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 3,649,000 | 3,631,900 | 3,631,814 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01207 WASHING ALLOWANCE | 60,000 | 127,000 | 126,678 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01208 DRESS ALLOWANCE | 59,000 | 119,500 | 119,174 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0120D INTEGRATED ALLOWANCE | 12,000 | 11,000 | 10,800 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 5,325,000 | 4,882,000 | 4,881,750 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01216 QUALIFICATION ALLOWANCE | - | - | 18,000 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01217 MEDICAL ALLOWANCE | 2,768,000 | 2,816,200 | 2,816,143 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 1,803,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 3,922,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 3,037,000 | 844,000 | 843,617 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 2,126,000 | 37,000 | 36,919 |

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|-----------|--|--|--|-----------|-----------|-----------|
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 3,100 | 3,065 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 336,000 | 560,500 | 560,364 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 2,992,769 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,584,000 | 4,906,800 | 1,806,795 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01239 SPECIAL ALLOWANCE | - | - | 147 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01270 OTHER | - | - | 82,000 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01278 LEAVE SALARY | 1,000 | 1,735,500 | 1,734,720 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A01284 FIREWOOD ALLOWANCE | 500,000 | 597,600 | 597,600 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 4,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 50,000 | 40,000 | 38,723 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03303 ELECTRICITY | 230,000 | 147,000 | 146,899 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 2,500,000 | 1,625,000 | 1,625,000 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 306,000 | 306,000 | 305,400 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03603 REGISTRATION | 5,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03805 TRAVELLING ALLOWANCE | 590,000 | 574,200 | 574,200 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 35,000 | 19,000 | 19,000 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 350,000 | 211,700 | 211,656 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03901 STATIONERY | 35,000 | 33,480 | 33,480 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03907 ADVERTISING & PUBLICITY | 25,000 | - | - |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03927 PURCHASE OF DRUG AND MEDICINES | 2,000,000 | 2,000,000 | 2,000,000 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03942 COST OF OTHER STORES | 500,000 | 27,300 | 27,300 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A03970 OTHERS | 20,000 | 18,950 | 18,928 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A09601 PLANT AND MACHINERY | 5,000 | 1,400 | 1,400 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A13001 TRANSPORT | 70,000 | 119,500 | 119,130 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 20,000 | 16,000 | 15,990 |
| DIR LOWER | DA21C25 ANIMAL HUSBANDRY | DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER | A13201 FURNITURE AND FIXTURE | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01101 BASIC PAY | 445,000 | 445,000 | 522,080 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01102 PERSONAL PAY | 40,000 | 40,000 | - |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01151 BASIC PAY | 1,387,000 | 1,387,000 | 1,741,052 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01152 PERSONAL PAY | 30,000 | 30,000 | 9,310 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 167,000 | 167,000 | 131,492 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 365,000 | 365,000 | 276,309 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01207 WASHING ALLOWANCE | 2,000 | 2,000 | 1,700 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01208 DRESS ALLOWANCE | 2,000 | 2,000 | 1,700 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0120D INTEGRATED ALLOWANCE | 8,000 | 8,000 | 10,800 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 576,000 | 576,000 | 369,258 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01217 MEDICAL ALLOWANCE | 180,000 | 180,000 | 183,081 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0121A AD - HOC ALLOWANCE - 2011 | 163,000 | 163,000 | - |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 350,000 | 47,830 | - |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 260,000 | 260,000 | 66,036 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 170,000 | 170,000 | 1,330 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 54,016 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 60,000 | 60,000 | 43,843 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 227,092 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 150,000 | 150,000 | 117,362 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01278 LEAVE SALARY | 1,000 | 422,680 | 421,680 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A01284 FIREWOOD ALLOWANCE | 50,000 | 50,000 | 36,275 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 1,950 | 1,950 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 6,000 | 5,258 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03303 ELECTRICITY | 75,000 | 3,000 | 3,000 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 200,000 | 180,000 | 179,460 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 90,000 | 60,000 | 60,000 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03805 TRAVELLING ALLOWANCE | 140,000 | 91,000 | 91,000 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03901 STATIONERY | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03907 ADVERTISING & PUBLICITY | 5,000 | - | - |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A03970 OTHERS | 25,000 | 16,250 | 16,250 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A09201 HARDWARE | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C26 CO-OPERATION | DA6008 COOPERATIVE DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 20,000 | 13,000 | 12,300 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01101 BASIC PAY | 562,000 | 1,432,000 | 1,432,050 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01102 PERSONAL PAY | - | - | 34,795 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01151 BASIC PAY | 1,290,000 | 1,580,000 | 1,579,922 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01153 SPECIAL PAY | - | - | 55,236 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 225,500 | 184,000 | 183,811 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 365,000 | 380,000 | 379,973 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01207 WASHING ALLOWANCE | 4,800 | 5,100 | 5,100 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 515,835 | 465,600 | 465,552 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01217 MEDICAL ALLOWANCE | 200,100 | 220,700 | 220,698 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 653,375 | 86,800 | 86,784 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 207,660 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 160,000 | 59,500 | 59,432 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 310,041 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 162,000 | 151,500 | 151,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01236 DEPUTATION ALLOWANCE | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01239 SPECIAL ALLOWANCE | 700,000 | 151,500 | 151,416 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01270 OTHER | - | 517,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A01284 FIREWOOD ALLOWANCE | 60,000 | 41,500 | 41,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03303 ELECTRICITY | 15,000 | 11,200 | 11,108 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 150,000 | 150,000 | 149,520 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 400,000 | 405,000 | 405,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03603 REGISTRATION | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03805 TRAVELLING ALLOWANCE | 25,000 | 21,200 | 21,140 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 5,000 | 3,300 | 3,250 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 70,000 | 43,700 | 43,663 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03901 STATIONERY | 30,000 | 19,600 | 19,525 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03942 COST OF OTHER STORES | 20,000 | 11,000 | 10,910 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A03970 OTHERS | 20,000 | 9,600 | 9,514 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A13001 TRANSPORT | 30,000 | 19,500 | 19,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 10,000 | 8,700 | 8,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER | A13201 FURNITURE AND FIXTURE | 5,000 | 3,300 | 3,250 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01101 BASIC PAY | 1,269,000 | 342,000 | 341,950 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01151 BASIC PAY | 4,725,700 | 4,810,700 | 4,810,175 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01152 PERSONAL PAY | - | - | 9,690 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01202 HOUSE RENT ALLOWANCE | 557,600 | 346,100 | 346,008 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01203 CONVEYANCE ALLOWANCE | 925,000 | 638,700 | 638,616 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01207 WASHING ALLOWANCE | 16,200 | 15,700 | 15,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01208 DRESS ALLOWANCE | 16,200 | 14,000 | 14,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0120D INTEGRATED ALLOWANCE | 22,000 | 32,400 | 32,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0120X AD - HOC ALLOWANCE - 2010 | 1,144,700 | 794,800 | 794,754 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01217 MEDICAL ALLOWANCE | 696,000 | 505,500 | 505,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 615,000 | 147,400 | 147,374 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 446,900 | 1,000 | 1,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 462,900 | 106,200 | 106,187 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 516,358 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01233 UNATTRACTIVE AREA ALLOWANCE | 482,000 | 349,000 | 349,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01270 OTHER | - | 567,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A01284 FIREWOOD ALLOWANCE | 158,000 | 112,100 | 112,050 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03201 POSTAGE AND TELEGRAPH | 4,000 | 2,600 | 2,600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03202 TELEPHONE AND TRUNK CALL | 35,000 | 35,000 | 34,998 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03303 ELECTRICITY | 100,000 | 80,600 | 80,587 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03304 HOT AND COLD WEATHER CHARGES | 400,000 | 499,700 | 499,670 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03402 RENT FOR OFFICE BUILDING | 300,000 | 183,000 | 183,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03603 REGISTRATION | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03805 TRAVELLING ALLOWANCE | 120,000 | 77,900 | 77,829 |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 9,700 | 9,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 90,000 | 129,800 | 129,764 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03901 STATIONERY | 30,000 | 30,000 | 29,950 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | 3,200 | 3,200 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03907 ADVERTISING & PUBLICITY | 45,000 | 186,300 | 186,250 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03942 COST OF OTHER STORES | 220,000 | 173,600 | 173,513 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A03970 OTHERS | 40,000 | 40,000 | 39,978 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A09601 PLANT AND MACHINERY | 40,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A09701 FURNITURE AND FIXTURES | 8,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A13001 TRANSPORT | 45,000 | 60,000 | 59,998 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A13101 MACHINERY AND EQUIPMENT | 25,000 | 16,300 | 16,220 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6154 SOCIAL WELFARE DIR LOWER | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01101 BASIC PAY | 1,964,300 | 277,100 | 277,071 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01151 BASIC PAY | 631,300 | 716,100 | 716,092 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01202 HOUSE RENT ALLOWANCE | 101,500 | 86,400 | 86,341 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01203 CONVEYANCE ALLOWANCE | 202,500 | 167,400 | 167,379 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01207 WASHING ALLOWANCE | 1,200 | 1,700 | 1,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01208 DRESS ALLOWANCE | 1,200 | 1,700 | 1,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0120X AD - HOC ALLOWANCE - 2010 | 192,600 | 155,400 | 155,368 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01217 MEDICAL ALLOWANCE | 112,800 | 97,500 | 97,492 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 107,400 | 27,400 | 27,303 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 65,500 | 3,500 | 3,416 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 94,000 | 18,100 | 18,032 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 95,519 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01233 UNATTRACTIVE AREA ALLOWANCE | 90,000 | 70,500 | 70,450 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01270 OTHER | - | 96,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01274 MEDICAL CHARGES | 2,000 | 2,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A01284 FIREWOOD ALLOWANCE | 25,000 | 20,300 | 20,225 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03303 ELECTRICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03304 HOT AND COLD WEATHER CHARGES | 110,000 | 71,500 | 71,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03402 RENT FOR OFFICE BUILDING | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03805 TRAVELLING ALLOWANCE | 35,000 | 63,200 | 63,125 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03806 TRANSPORTATION OF GOODS (GOVT.) | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03901 STATIONERY | 20,000 | 14,340 | 14,340 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03927 PURCHASE OF DRUG AND MEDICINES | 60,000 | 15,000 | 15,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03942 COST OF OTHER STORES | 15,000 | 8,400 | 8,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A03970 OTHERS | 35,000 | 16,750 | 16,480 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI | A13101 MACHINERY AND EQUIPMENT | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01101 BASIC PAY | 259,045 | 677,800 | 677,701 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01151 BASIC PAY | 1,481,381 | 1,347,000 | 1,346,955 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01202 HOUSE RENT ALLOWANCE | 188,268 | 167,600 | 167,557 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01203 CONVEYANCE ALLOWANCE | 341,100 | 335,300 | 335,244 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01207 WASHING ALLOWANCE | 4,800 | 600 | 600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01208 DRESS ALLOWANCE | 4,800 | 600 | 600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0120D INTEGRATED ALLOWANCE | 3,600 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0120X AD - HOC ALLOWANCE - 2010 | 232,512 | 281,550 | 281,357 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01217 MEDICAL ALLOWANCE | 235,224 | 190,100 | 189,940 |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 144,000 | 58,000 | 57,076 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 95,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01226 COMPUTER ALLOWANCE | 9,000 | 16,500 | 16,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 95,000 | 40,000 | 39,678 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 202,026 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01233 UNATTRACTIVE AREA ALLOWANCE | 168,000 | 135,000 | 135,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01236 DEPUTATION ALLOWANCE | - | - | 304,195 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01270 OTHER | - | 508,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A01284 FIREWOOD ALLOWANCE | 50,000 | 37,400 | 37,325 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03202 TELEPHONE AND TRUNK CALL | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03303 ELECTRICITY | 50,000 | 6,400 | 6,355 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03304 HOT AND COLD WEATHER CHARGES | 110,000 | 244,700 | 244,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03402 RENT FOR OFFICE BUILDING | 500,000 | 444,000 | 444,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03805 TRAVELLING ALLOWANCE | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03901 STATIONERY | 5,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03927 PURCHASE OF DRUG AND MEDICINES | 60,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03942 COST OF OTHER STORES | 200,000 | 13,700 | 13,699 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A03970 OTHERS | 20,000 | 13,050 | 13,050 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6215 DRUG ADDICTS CENTRE AT LOWER DIR | A13101 MACHINERY AND EQUIPMENT | 15,000 | 9,750 | 9,750 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01101 BASIC PAY | 427,000 | 426,200 | 426,170 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01151 BASIC PAY | 658,000 | 632,700 | 632,609 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01202 HOUSE RENT ALLOWANCE | 116,244 | 90,300 | 90,209 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01203 CONVEYANCE ALLOWANCE | 228,840 | 171,640 | 171,626 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01207 WASHING ALLOWANCE | 1,200 | 1,700 | 1,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01208 DRESS ALLOWANCE | 1,200 | 1,700 | 1,700 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0120X AD - HOC ALLOWANCE - 2010 | 207,900 | 157,800 | 157,769 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01217 MEDICAL ALLOWANCE | 138,480 | 104,280 | 104,257 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0121T ADHOC RELIEF ALLOWANCE 2013 | 125,496 | 27,500 | 27,404 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 83,664 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 98,000 | 19,500 | 19,470 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 105,614 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01233 UNATTRACTIVE AREA ALLOWANCE | 96,000 | 70,300 | 70,233 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01236 DEPUTATION ALLOWANCE | - | - | 76,286 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01239 SPECIAL ALLOWANCE | - | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01270 OTHER | - | 183,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A01284 FIREWOOD ALLOWANCE | 30,000 | 24,900 | 24,900 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03303 ELECTRICITY | 5,000 | 300 | 221 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03304 HOT AND COLD WEATHER CHARGES | 90,000 | 58,500 | 58,440 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03805 TRAVELLING ALLOWANCE | 15,000 | 9,620 | 9,620 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03806 TRANSPORTATION OF GOODS (GOVT.) | 5,000 | 3,300 | 3,240 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03901 STATIONERY | 8,000 | 5,200 | 5,186 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03927 PURCHASE OF DRUG AND MEDICINES | 120,000 | 78,000 | 77,987 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03942 COST OF OTHER STORES | 5,000 | 2,000 | 2,000 |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A03970 OTHERS | 20,000 | 12,920 | 12,920 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A09601 PLANT AND MACHINERY | 8,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6225 Social Welfare Centre Jandool at Samarba | A13101 MACHINERY AND EQUIPMENT | 8,000 | 5,200 | 5,200 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01151 BASIC PAY | 597,000 | 634,000 | 633,895 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01202 HOUSE RENT ALLOWANCE | 65,000 | 57,900 | 57,868 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01203 CONVEYANCE ALLOWANCE | 130,000 | 113,800 | 113,762 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | 3,400 | 3,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | 3,400 | 3,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 110,000 | 95,300 | 95,202 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01217 MEDICAL ALLOWANCE | 80,000 | 81,500 | 81,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 64,000 | 15,600 | 15,600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 37,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 55,000 | 11,200 | 11,160 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 63,378 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 60,000 | 54,400 | 54,330 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01270 OTHER | - | 64,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A01284 FIREWOOD ALLOWANCE | 21,000 | 16,600 | 16,600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03201 POSTAGE AND TELEGRAPH | 3,000 | 1,900 | 1,900 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03303 ELECTRICITY | 30,000 | 7,200 | 7,154 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 45,000 | 140,000 | 139,950 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03805 TRAVELLING ALLOWANCE | 15,000 | 8,600 | 8,565 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03901 STATIONERY | 12,000 | 7,800 | 7,800 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03942 COST OF OTHER STORES | 35,000 | 49,030 | 49,030 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A03970 OTHERS | 20,000 | 13,000 | 12,980 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6226 Dastakari Centre at Mayar Dir Lower | A13101 MACHINERY AND EQUIPMENT | 15,000 | 25,000 | 24,320 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01101 BASIC PAY | 518,090 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01151 BASIC PAY | 1,694,880 | 1,777,380 | 1,776,912 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01202 HOUSE RENT ALLOWANCE | 246,000 | 143,000 | 142,809 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01203 CONVEYANCE ALLOWANCE | 455,000 | 274,500 | 274,491 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01207 WASHING ALLOWANCE | 1,200 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01208 DRESS ALLOWANCE | 1,200 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0120D INTEGRATED ALLOWANCE | 7,200 | 10,800 | 10,800 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0120X AD - HOC ALLOWANCE - 2010 | 27,200 | 257,200 | 257,052 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01217 MEDICAL ALLOWANCE | 270,000 | 184,500 | 184,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 250,000 | 52,000 | 51,948 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 170,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 120,000 | 35,200 | 35,181 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 177,885 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01233 UNATTRACTIVE AREA ALLOWANCE | 204,000 | 123,000 | 123,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01236 DEPUTATION ALLOWANCE | 204,000 | 345,000 | 344,647 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01239 SPECIAL ALLOWANCE | - | - | 1,254 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01270 OTHER | - | 178,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01274 MEDICAL CHARGES | 1,000 | 1,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A01284 FIREWOOD ALLOWANCE | 63,000 | 41,500 | 41,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03202 TELEPHONE AND TRUNK CALL | 1,000 | 1,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03205 COURIER AND PILOT SERVICE | 2,000 | 500 | 420 |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03303 ELECTRICITY | 20,000 | 8,800 | 8,705 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03304 HOT AND COLD WEATHER CHARGES | 120,000 | 170,000 | 170,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03402 RENT FOR OFFICE BUILDING | 390,000 | 189,600 | 189,600 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03603 REGISTRATION | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03805 TRAVELLING ALLOWANCE | 40,000 | 40,000 | 40,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03901 STATIONERY | 15,000 | 9,800 | 9,750 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03902 PRINTING AND PUBLICATION | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03927 PURCHASE OF DRUG AND MEDICINES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03942 COST OF OTHER STORES | 35,000 | 22,800 | 22,750 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A03970 OTHERS | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A09201 HARDWARE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A09601 PLANT AND MACHINERY | 20,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A13001 TRANSPORT | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA | A13101 MACHINERY AND EQUIPMENT | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01101 BASIC PAY | 880,000 | 430,000 | 429,920 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01151 BASIC PAY | 339,000 | 229,300 | 229,260 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01202 HOUSE RENT ALLOWANCE | 80,000 | 42,400 | 42,388 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01203 CONVEYANCE ALLOWANCE | 180,000 | 104,300 | 104,268 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01207 WASHING ALLOWANCE | 1,200 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01208 DRESS ALLOWANCE | 2,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0120X AD - HOC ALLOWANCE - 2010 | 150,000 | 101,900 | 101,840 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01217 MEDICAL ALLOWANCE | 85,000 | 48,000 | 48,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 100,000 | 19,600 | 19,512 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 50,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 80,000 | 13,200 | 13,104 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 65,918 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01233 UNATTRACTIVE AREA ALLOWANCE | 80,000 | 38,000 | 38,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01236 DEPUTATION ALLOWANCE | 80,000 | 56,500 | 56,054 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01270 OTHER | - | 66,000 | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A01284 FIREWOOD ALLOWANCE | 25,000 | 8,300 | 8,300 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03202 TELEPHONE AND TRUNK CALL | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03205 COURIER AND PILOT SERVICE | 2,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03304 HOT AND COLD WEATHER CHARGES | 80,000 | 86,000 | 85,950 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03805 TRAVELLING ALLOWANCE | 40,000 | 18,000 | 17,905 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03901 STATIONERY | 15,000 | 9,800 | 9,750 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03902 PRINTING AND PUBLICATION | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03927 PURCHASE OF DRUG AND MEDICINES | 140,000 | 90,500 | 90,470 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03942 COST OF OTHER STORES | 50,000 | 17,500 | 17,500 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A03970 OTHERS | 8,000 | 5,200 | 5,200 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A09601 PLANT AND MACHINERY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A09701 FURNITURE AND FIXTURES | 5,000 | - | - |

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| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A13101 MACHINERY AND EQUIPMENT | 10,000 | 1,200 | 1,200 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01101 BASIC PAY | 421,210 | 568,000 | 567,256 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01151 BASIC PAY | 839,145 | 426,000 | 425,226 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01202 HOUSE RENT ALLOWANCE | 173,364 | 77,900 | 77,877 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01203 CONVEYANCE ALLOWANCE | 336,648 | 155,300 | 155,300 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01207 WASHING ALLOWANCE | 1,200 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01208 DRESS ALLOWANCE | 1,200 | 2,300 | 2,250 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0120D INTEGRATED ALLOWANCE | 3,600 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0120X AD - HOC ALLOWANCE - 2010 | 290,220 | 132,700 | 132,606 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01217 MEDICAL ALLOWANCE | 204,576 | 72,300 | 72,281 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0121T ADHOC RELIEF ALLOWANCE 2013 | 140,892 | 15,400 | 15,374 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 94,740 | 1,000 | 951 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,220 | 9,700 | 9,641 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 83,040 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01233 UNATTRACTIVE AREA ALLOWANCE | 150,000 | 62,400 | 62,333 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01236 DEPUTATION ALLOWANCE | - | - | 91,692 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01239 SPECIAL ALLOWANCE | 188,040 | 28,300 | 28,290 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01270 OTHER | - | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A01284 FIREWOOD ALLOWANCE | 46,000 | 20,700 | 20,675 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03201 POSTAGE AND TELEGRAPH | 3,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03202 TELEPHONE AND TRUNK CALL | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03303 ELECTRICITY | 15,000 | 7,300 | 7,215 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03304 HOT AND COLD WEATHER CHARGES | 30,000 | 19,500 | 19,490 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03402 RENT FOR OFFICE BUILDING | 300,000 | 300,000 | 300,000 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03805 TRAVELLING ALLOWANCE | 25,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000 | 64,100 | 64,039 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03901 STATIONERY | 20,000 | 6,800 | 6,755 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03907 ADVERTISING & PUBLICITY | 1,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03942 COST OF OTHER STORES | 5,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A03970 OTHERS | 8,000 | 300 | 300 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A09601 PLANT AND MACHINERY | 8,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A09701 FURNITURE AND FIXTURES | 10,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A13001 TRANSPORT | 25,000 | 9,400 | 9,310 |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A13101 MACHINERY AND EQUIPMENT | 20,000 | - | - |
| DIR LOWER | DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION | DA6287 Govenrment High School for Hearing | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01101 BASIC PAY | 283,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01151 BASIC PAY | 661,000 | 1,272,800 | 1,272,745 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01202 HOUSE RENT ALLOWANCE | 127,000 | 119,150 | 118,871 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01203 CONVEYANCE ALLOWANCE | 260,000 | 229,990 | 229,908 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01207 WASHING ALLOWANCE | 9,500 | 13,100 | 13,100 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01208 DRESS ALLOWANCE | 9,500 | 13,100 | 13,100 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0120D INTEGRATED ALLOWANCE | 4,000 | 5,450 | 5,400 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0120X AD - HOC ALLOWANCE - 2010 | 48,000 | 221,210 | 221,024 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01217 MEDICAL ALLOWANCE | 120,000 | 181,550 | 181,500 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0121A AD - HOC ALLOWANCE - 2011 | 44,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 151,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0121T ADHOC RELIEF ALLOWANCE 2013 | 132,000 | 38,000 | 37,702 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 100,000 | - | (5,382) |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 25,009 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 127,086 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01233 UNATTRACTIVE AREA ALLOWANCE | 42,000 | 122,000 | 121,200 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01270 OTHER | - | 154,000 | - |

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| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A01284 FIREWOOD ALLOWANCE | 17,000 | 42,000 | 41,500 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03201 POSTAGE AND TELEGRAPH | 3,000 | 2,000 | 1,950 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03303 ELECTRICITY | 30,000 | 23,000 | 22,425 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03304 HOT AND COLD WEATHER CHARGES | 200,000 | 130,000 | 130,000 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03402 RENT FOR OFFICE BUILDING | 100,000 | 108,000 | 108,000 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03805 TRAVELLING ALLOWANCE | 200,000 | 157,000 | 157,000 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03901 STATIONERY | 8,000 | 5,200 | 5,200 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03907 ADVERTISING & PUBLICITY | 10,000 | 6,500 | 6,500 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A03970 OTHERS | 20,000 | 13,000 | 13,000 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6147 DISTT:SPORT OFFICER | A05270 TO OTHERS | 200,000 | 130,000 | 130,000 |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01101 BASIC PAY | 192,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01151 BASIC PAY | 200,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01202 HOUSE RENT ALLOWANCE | 109,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01203 CONVEYANCE ALLOWANCE | 134,200 | 200 | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01217 MEDICAL ALLOWANCE | 65,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A0121M ADHOC RELIEF ALLOWANCE - 2012 | 78,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 59,000 | - | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 39,000 | 39,000 | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01226 COMPUTER ALLOWANCE | 9,000 | 9,000 | - |
| DIR LOWER | DA21C46 SPORTS CULTURE TOURISM & MUSEUMS | DA6262 District Youth Affairs Dir Lower | A01270 OTHER | - | 20,000 | - |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01101 BASIC PAY | 2,492,380 | 2,476,390 | 2,476,323 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01151 BASIC PAY | 41,397,285 | 15,761,570 | 15,761,562 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01202 HOUSE RENT ALLOWANCE | 1,522,414 | 1,330,090 | 1,330,088 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01203 CONVEYANCE ALLOWANCE | 2,870,212 | 2,494,430 | 2,494,382 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01207 WASHING ALLOWANCE | 33,000 | 66,200 | 65,863 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01208 DRESS ALLOWANCE | 30,600 | 91,100 | 90,608 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0120D INTEGRATED ALLOWANCE | 7,200 | 10,800 | 10,800 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0120Q FIXED DAILY ALLOWANCE | 109,000 | 90,250 | 90,250 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0120X AD - HOC ALLOWANCE - 2010 | 3,245,529 | 2,794,000 | 2,793,684 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01217 MEDICAL ALLOWANCE | 2,053,789 | 1,816,670 | 1,816,644 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,667,357 | 555,160 | 555,084 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 1,183,560 | 16,060 | 15,716 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,417,052 | 335,290 | 335,262 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 1,794,911 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01233 UNATTRACTIVE AREA ALLOWANCE | 1,576,357 | 1,197,500 | 1,197,214 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01238 CHARGE ALLOWANCE | 1,393,533 | - | - |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01270 OTHER | - | 1,800,000 | - |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01274 MEDICAL CHARGES | 1,000 | 6,000 | 5,900 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01278 LEAVE SALARY | 1,000 | 559,240 | 559,200 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A01284 FIREWOOD ALLOWANCE | 450,000 | 415,000 | 415,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03201 POSTAGE AND TELEGRAPH | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03202 TELEPHONE AND TRUNK CALL | 40,000 | 51,500 | 51,421 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03205 COURIER AND PILOT SERVICE | 5,000 | 5,000 | 4,994 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03301 GAS | 60,000 | 36,800 | 36,800 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03302 WATER | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03303 ELECTRICITY | 150,000 | 133,200 | 133,165 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03304 HOT AND COLD WEATHER CHARGES | 470,000 | 1,045,920 | 1,045,720 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03402 RENT FOR OFFICE BUILDING | 1,500,000 | 1,480,700 | 1,480,700 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03805 TRAVELLING ALLOWANCE | 175,000 | 475,700 | 475,595 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03806 TRANSPORTATION OF GOODS (GOVT.) | 130,000 | 229,200 | 229,200 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 350,000 | 496,800 | 496,266 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03828 CONVEYANCE CHARGES (NON GOVT.) | 90,000 | 90,000 | 90,000 |

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| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03901 STATIONERY | 90,000 | 380,000 | 380,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03902 PRINTING AND PUBLICATION | 45,000 | 9,000 | 9,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | 5,000 | 5,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 15,000 | 6,000 | 6,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03907 ADVERTISING & PUBLICITY | 70,000 | 72,620 | 72,619 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED | 1,000 | 1,000 | - |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03927 PURCHASE OF DRUG AND MEDICINES | 1,000,000 | 1,000,000 | 999,946 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A03970 OTHERS | 70,000 | 245,500 | 245,500 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 200,000 | 200,000 | 200,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A09601 PLANT AND MACHINERY | 50,000 | 1,436,580 | 1,436,480 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A09701 FURNITURE AND FIXTURES | 20,000 | 20,000 | 19,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A13001 TRANSPORT | 160,000 | 160,000 | 160,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A13201 FURNITURE AND FIXTURE | 15,000 | 15,000 | 15,000 |
| DIR LOWER | DA21C47 POPULATION WELFARE DEPARTMENT | DA6237 Population Welfare Dir at Temergara | A13701 HARDWARE | 10,000 | 10,000 | 10,000 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01101 BASIC PAY | 2,100,000 | 10,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01151 BASIC PAY | 4,805,892 | 50,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01202 HOUSE RENT ALLOWANCE | 321,146 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01203 CONVEYANCE ALLOWANCE | 594,500 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01207 WASHING ALLOWANCE | 5,000 | 1,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01208 DRESS ALLOWANCE | 5,000 | 1,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0120D INTEGRATED ALLOWANCE | 502,500 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0120I REMOTE AREA ALLOWANCE | 80,000 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 512,740 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01217 MEDICAL ALLOWANCE | 307,632 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 230,400 | - | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 151,400 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01224 ENTERTAINMENT ALLOWANCE | 204,000 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 181,200 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 120,000 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01273 HONORARIA | 3,500,000 | 3,970,000 | 3,964,300 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A01284 FIREWOOD ALLOWANCE | 80,000 | 5,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03201 POSTAGE AND TELEGRAPH | 50,000 | 1,000 | 560 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03202 TELEPHONE AND TRUNK CALL | 250,000 | 50,000 | 36,237 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03303 ELECTRICITY | 800,000 | 100,000 | 71,895 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 600,000 | 530,000 | 520,960 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03603 REGISTRATION | 60,000 | 20,000 | 12,058 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03805 TRAVELLING ALLOWANCE | 1,500,000 | 1,000,000 | 891,660 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03806 TRANSPORTATION OF GOODS (GOVT.) | 900,000 | 50,000 | 21,000 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 2,400,000 | 610,000 | 509,961 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03901 STATIONERY | 500,000 | 20,000 | 12,770 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03902 PRINTING AND PUBLICATION | 50,000 | 50,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 150,000 | 20,000 | 9,178 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 15,000 | 15,000 | 12,200 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03907 ADVERTISING & PUBLICITY | 400,000 | 127,000 | 127,000 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03917 LAW CHARGES | 600,000 | 50,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED | 500,000 | 10,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A03970 OTHERS | 73,260,000 | 4,300,000 | 4,241,167 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A05270 TO OTHERS | 1,050,000 | 100,000 | - |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A06301 ENTERTAINMENTS & GIFTS | 1,000,000 | 400,000 | 350,220 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A09201 HARDWARE | 300,000 | 260,000 | 251,900 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A09501 TRANSPORT | 18,000,000 | 13,000,000 | 12,943,950 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A09601 PLANT AND MACHINERY | 1,000,000 | 200,000 | 197,970 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A09701 FURNITURE AND FIXTURES | 2,000,000 | 150,000 | 139,976 |

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| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A13001 TRANSPORT | 2,000,000 | 750,000 | 725,820 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A13101 MACHINERY AND EQUIPMENT | 500,000 | 60,000 | 53,300 |
| DIR LOWER | DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | DA6290 District Council Dir Lower | A13201 FURNITURE AND FIXTURE | 500,000 | 1,000 | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01151 BASIC PAY | 2,066,000 | 682,300 | 682,260 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01202 HOUSE RENT ALLOWANCE | 123,612 | 55,720 | 55,678 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01203 CONVEYANCE ALLOWANCE | 65,270 | 106,270 | 105,798 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01207 WASHING ALLOWANCE | 2,400 | 1,600 | 1,600 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01208 DRESS ALLOWANCE | 2,400 | 1,600 | 1,600 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0120D INTEGRATED ALLOWANCE | 3,600 | 2,700 | 2,700 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0120X AD - HOC ALLOWANCE - 2010 | 263,990 | 111,490 | 111,447 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01217 MEDICAL ALLOWANCE | 162,000 | 72,000 | 72,000 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0121T ADHOC RELIEF ALLOWANCE 2013 | 139,600 | 15,300 | 15,232 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0121Z ADHOC RELIEF ALLOWANCE-2014 | 94,560 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 129,473 | 10,650 | 10,626 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | - | 66,504 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01233 UNATTRACTIVE AREA ALLOWANCE | 84,000 | 48,000 | 48,000 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01270 OTHER | - | 66,510 | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01274 MEDICAL CHARGES | 1,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01278 LEAVE SALARY | 1,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A01284 FIREWOOD ALLOWANCE | 29,050 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03202 TELEPHONE AND TRUNK CALL | 14,000 | 3,430 | 3,426 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03303 ELECTRICITY | 10,000 | 530 | 524 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03304 HOT AND COLD WEATHER CHARGES | 100,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03805 TRAVELLING ALLOWANCE | 65,000 | 30,750 | 30,748 |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03901 STATIONERY | 8,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A03970 OTHERS | 8,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000 | - | - |
| DIR LOWER | DA21C74 RELIEF REHABILITATION AND SETTLEMENT | DA6288 Controller Civil Defence Dir Lower | A13101 MACHINERY AND EQUIPMENT | 8,000 | - | - |
| Total | | | | 6,206,145,030 | 6,721,086,280 | 6,586,738,996 |