

| District Name | Department | DDO Description | Detail Object Description | Budget Estimates 2018-19 | Releases | Expenditure |
|---------------|-------------------------------------|----------------------------------|--|--------------------------|------------|-------------|
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01101 BASIC PAY | 27,257,220 | 26,015,680 | 23,057,058 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01102 PERSONAL PAY | 120,000 | 120,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01103 SPECIAL PAY | 1,000 | 1,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01105 QUALIFICATION PAY | 20,000 | 20,000 | 17,800 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01151 BASIC PAY | 43,102,000 | 43,250,620 | 37,711,176 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01152 PERSONAL PAY | 10,000 | 10,000 | 6,710 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01202 HOUSE RENT ALLOWANCE | 3,200,000 | 4,556,900 | 4,600,856 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01203 CONVEYANCE ALLOWANCE | 6,000,000 | 6,800,850 | 6,809,198 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01207 WASHING ALLOWANCE | 120,000 | 100,000 | 38,482 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01208 DRESS ALLOWANCE | 120,000 | 100,000 | 34,882 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0120D INTEGRATED ALLOWANCE | 80,000 | 187,500 | 148,650 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0120Q FIXED DAILY ALLOWANCE | 1,000 | 1,000 | 240 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01217 MEDICAL ALLOWANCE | 4,060,000 | 4,100,000 | 3,926,089 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE | 180,000 | 216,860 | 224,860 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0121Q AUDIT AND ACCOUNTS ALLOWANCE | 50,000 | 100,000 | 98,584 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,540,000 | 1,286,710 | 1,286,940 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01224 ENTERTAINMENT ALLOWANCE | 30,000 | 20,000 | 2,267 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01226 COMPUTER ALLOWANCE | 460,000 | 515,780 | 430,887 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | 1,000 | 40,000 | 14,968 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,040,000 | 1,000,000 | 887,681 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 4,800,000 | 4,650,300 | 4,658,187 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 24,000 | 15,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 5,600,000 | 5,928,400 | 5,993,328 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01236 DEPUTATION ALLOWANCE | 120,000 | 150,000 | 144,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01239 SPECIAL ALLOWANCE | 12,000 | 20,000 | 17,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0123E EXECUTIVE ALLOWANCE | - | 7,095,460 | 6,061,994 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 5,928,400 | 5,824,127 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01270 OTHER | 2,860,000 | 3,000,000 | 2,051,228 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01273 HONORARIA | 800,000 | 1,750,000 | 1,749,904 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01274 MEDICAL CHARGES | 500,000 | 425,000 | 422,546 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A01278 LEAVE SALARY | 400,000 | 200,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03201 POSTAGE AND TELEGRAPH | 150,000 | 200,000 | 100,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03202 TELEPHONE AND TRUNK CALL | 750,000 | 950,000 | 890,993 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03205 COURIER AND PILOT SERVICE | 10,000 | 10,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03301 GAS | 1,500,000 | 1,500,000 | 1,119,730 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03303 ELECTRICITY | 2,723,440 | 3,674,870 | 1,744,637 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03304 HOT AND COLD WEATHER CHARGES | 30,000 | 30,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03402 RENT FOR OFFICE BUILDING | 2,000,000 | - | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03403 RENT FOR RESIDENTIAL BUILDING | 2,000,000 | - | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03603 REGISTRATION | 100,000 | 100,000 | 77,135 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03805 TRAVELLING ALLOWANCE | 1,200,000 | 2,335,000 | 2,327,980 |

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| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 10,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 3,300,000 | 6,083,000 | 6,082,957 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03809 CNG CHARGES (GOVT) | 100,000 | 80,000 | 80,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03901 STATIONERY | 500,000 | 600,000 | 508,543 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03902 PRINTING AND PUBLICATION | 600,000 | 600,000 | 295,511 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA | 100,000 | 100,000 | 61,580 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 20,000 | 80,000 | 79,827 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 10,000 | 20,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03907 ADVERTISING & PUBLICITY | 200,000 | 200,000 | 58,311 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A03970 OTHERS | 78,750,480 | 790,000 | 763,399 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 3,000,000 | 5,000,000 | 2,139,360 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 5,000,000 | 1,000,000 | - |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A06103 CASH AWARDS | 120,000 | 24,980,000 | 24,920,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A06301 ENTERTAINMENTS & GIFTS | 200,000 | 500,000 | 379,861 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A09501 TRANSPORT | 10,000,000 | 13,500,000 | 12,876,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A09601 PLANT AND MACHINERY | 1,000,000 | 3,000,000 | 2,879,746 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A09701 FURNITURE AND FIXTURES | 500,000 | 200,000 | 186,594 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A13001 TRANSPORT | 750,000 | 1,500,000 | 1,495,029 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A13101 MACHINERY AND EQUIPMENT | 200,000 | 300,000 | 276,674 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A13201 FURNITURE AND FIXTURE | 30,000 | 40,000 | 5,850 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6316 Deputy Commissioner Kohat | A13303 OTHER BUILDINGS | 7,000,000 | 7,000,000 | 7,000,000 |
| KOHAT | KT21C09 REVENUE & ESTATE DEPARTMENT | KT6346 POLIO Vaccinati Campaigns (DC Kohat) | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED | 4,470,000 | 10,345,000 | 4,470,000 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01101 BASIC PAY | 18,306,980 | 20,765,500 | 22,452,553 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01102 PERSONAL PAY | - | 100,000 | 89,552 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01151 BASIC PAY | 81,452,590 | 75,378,360 | 68,668,754 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01202 HOUSE RENT ALLOWANCE | 7,641,180 | 9,716,790 | 8,271,165 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01203 CONVEYANCE ALLOWANCE | 15,038,020 | 10,906,100 | 9,029,339 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01207 WASHING ALLOWANCE | 86,400 | 21,600 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01208 DRESS ALLOWANCE | 86,400 | 21,600 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0120D INTEGRATED ALLOWANCE | 259,200 | 204,300 | 175,950 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01217 MEDICAL ALLOWANCE | 7,950,420 | 6,704,260 | 5,719,559 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,714,350 | 2,301,210 | 1,846,383 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01226 COMPUTER ALLOWANCE | - | 1,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 41,440 | 150,000 | - |

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| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,686,980 | 1,576,590 | 1,283,246 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 8,918,370 | 7,968,460 | 7,084,283 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 11,528,960 | 9,596,300 | 9,108,137 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01238 CHARGE ALLOWANCE | 10,000 | 1,580 | 1,520 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 9,596,300 | 9,100,436 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01244 ADHOC RELIEF | - | 920 | 920 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01270 OTHER | - | 157,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01274 MEDICAL CHARGES | 100,000 | 50,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A01278 LEAVE SALARY | 200,000 | 200,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A03302 WATER | 20,000 | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A03303 ELECTRICITY | 1,000,000 | 1,100,000 | 1,050,719 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 82,251 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 20,000 | 15,000 | 13,900 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 4,000,000 | 3,708,570 | 2,317,319 |
| KOHAT | KT21C16 EDUCATION | KT6025 GOVT. MIDDLE SCHOOL (FEMALE) KOHAT GOVT. MIDDLE SCHOOL (FEMALE) KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 3,000,000 | 600,000 | 400,000 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01101 BASIC PAY | 16,399,760 | 35,978,740 | 35,100,817 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01151 BASIC PAY | 88,283,630 | 71,985,120 | 67,753,707 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01202 HOUSE RENT ALLOWANCE | 6,605,560 | 9,008,870 | 8,296,667 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01203 CONVEYANCE ALLOWANCE | 10,874,750 | 10,239,640 | 9,318,592 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01207 WASHING ALLOWANCE | 70,200 | 6,380 | 3,579 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01208 DRESS ALLOWANCE | 70,200 | 6,230 | 3,429 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0120D INTEGRATED ALLOWANCE | 178,200 | 196,200 | 181,350 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 17,820 | 12,963 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01217 MEDICAL ALLOWANCE | 6,747,640 | 6,222,540 | 5,765,378 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,650,550 | 2,422,460 | 2,195,599 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 4,250 | 46,770 | 73,666 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,793,160 | 1,647,430 | 1,501,899 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 9,283,700 | 8,491,700 | 8,050,100 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 11,788,340 | 10,813,690 | 10,299,624 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01238 CHARGE ALLOWANCE | 5,280 | 4,400 | 4,200 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 10,812,730 | 10,296,599 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01278 LEAVE SALARY | 2,100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A01286 SUSPENSION ALLOWANCE | - | 168,000 | 167,300 |

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| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A03303 ELECTRICITY | 1,200,000 | 1,200,000 | 579,355 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A03805 TRAVELLING ALLOWANCE | 157,500 | 100,000 | 92,782 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 12,080 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A03901 STATIONERY | 15,750 | 15,749 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A03970 OTHERS | 10,500 | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,693,430 | 1,693,425 |
| KOHAT | KT21C16 EDUCATION | KT6026 GOVT. MIDDLE SCHOOL (MALE) KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | 600,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01101 BASIC PAY | 11,976,310 | 9,014,180 | 11,250,785 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01151 BASIC PAY | 7,099,500 | 5,032,740 | 5,116,475 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,259,660 | 1,173,060 | 1,308,407 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,417,100 | 1,049,000 | 1,466,127 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01207 WASHING ALLOWANCE | 5,400 | 17,400 | 34,800 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01208 DRESS ALLOWANCE | 5,400 | 17,400 | 34,800 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01217 MEDICAL ALLOWANCE | 1,127,880 | 826,510 | 844,374 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 500,800 | 304,660 | 342,040 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 14,600 | 20,440 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | - | 13,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 48,170 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 303,440 | 187,770 | 225,591 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,564,120 | 1,100,750 | 1,357,479 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,907,580 | 1,546,580 | 1,628,459 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 600 | 2,660 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,546,580 | 1,583,717 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 3,000 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01270 OTHER | - | 40,000 | 45,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A01278 LEAVE SALARY | 100 | 65,460 | 65,460 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 20,000 | 18,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03303 ELECTRICITY | 90,000 | 145,000 | 117,900 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03805 TRAVELLING ALLOWANCE | 40,000 | 81,340 | 80,887 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 2,000 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03901 STATIONERY | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,237 | 2,237 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A03970 OTHERS | 10,000 | 167,801 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 100 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A13101 MACHINERY AND EQUIPMENT | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A13201 FURNITURE AND FIXTURE | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |

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|-------|-------------------|-------------------------------------|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6027 PRINCIPAL GHS CHORLAKI KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01101 BASIC PAY | 5,312,420 | 3,912,020 | 4,754,693 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01102 PERSONAL PAY | 43,700 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01151 BASIC PAY | 2,937,060 | 1,808,200 | 2,051,774 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01202 HOUSE RENT ALLOWANCE | 481,300 | 581,660 | 540,529 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01203 CONVEYANCE ALLOWANCE | 1,105,580 | 769,750 | 724,390 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | - |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01217 MEDICAL ALLOWANCE | 495,190 | 396,920 | 360,697 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 214,560 | 168,830 | 135,667 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 135,180 | 109,670 | 91,660 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | 666,040 | 544,880 | 535,667 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 829,320 | 575,240 | 675,174 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01238 CHARGE ALLOWANCE | 1,200 | 700 | - |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 575,240 | 671,804 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 5,400 | 3,666 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A03303 ELECTRICITY | 70,000 | 70,000 | 38,809 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A03805 TRAVELLING ALLOWANCE | 25,000 | 70,000 | 66,877 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A03901 STATIONERY | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6028 HM GHS JABBAR HM GHS JABBAR | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01101 BASIC PAY | 3,180,290 | 3,506,560 | 2,825,007 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01102 PERSONAL PAY | 13,800 | 154,100 | 97,490 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01151 BASIC PAY | 3,164,180 | 2,566,030 | 2,474,714 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01202 HOUSE RENT ALLOWANCE | 370,600 | 424,320 | 461,991 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01203 CONVEYANCE ALLOWANCE | 696,660 | 655,810 | 540,003 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01216 QUALIFICATION ALLOWANCE | - | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01217 MEDICAL ALLOWANCE | 390,310 | 377,130 | 337,235 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0121T ADHOC RELIEF ALLOWANCE 2013 | 344,490 | 139,500 | 113,878 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01229 SPECIAL COMPENSATORY ALLOWANCE | 1,200 | 12,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 75,520 | 94,140 | 76,933 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0122M ADHOC RELIEF ALLOWANCE 2016 | 497,520 | 485,080 | 418,971 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 24,000 | 24,000 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 644,440 | 609,520 | 539,428 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 806 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 609,520 | 539,428 |

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|-------|-------------------|--------------------------------|---|------------|------------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,600 | 2,200 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01270 OTHER | - | 30,000 | 22,917 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01274 MEDICAL CHARGES | 99,930 | 99,930 | 99,927 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A01278 LEAVE SALARY | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A03303 ELECTRICITY | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A03805 TRAVELLING ALLOWANCE | 25,000 | 35,000 | 34,350 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A03901 STATIONERY | 8,000 | 8,000 | 7,990 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6029 HM GHS SHAIKH ALLAH DAD | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,750,000 | 1,710,240 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01101 BASIC PAY | 2,682,300 | 2,477,100 | 2,347,030 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01102 PERSONAL PAY | 55,200 | 71,300 | 69,000 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01151 BASIC PAY | 3,543,050 | 3,436,310 | 2,943,910 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01202 HOUSE RENT ALLOWANCE | 326,690 | 381,570 | 405,817 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01203 CONVEYANCE ALLOWANCE | 575,930 | 553,520 | 449,971 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01217 MEDICAL ALLOWANCE | 394,020 | 357,580 | 308,642 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 140,690 | 137,420 | 114,403 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 118,510 | 90,980 | 78,350 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0122M ADHOC RELIEF ALLOWANCE 2016 | 498,130 | 476,690 | 423,899 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 628,060 | 578,190 | 535,027 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 578,190 | 535,994 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,400 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A03303 ELECTRICITY | 60,000 | 60,000 | 32,237 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 8,250 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6030 HM GHS TORA STANA | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01101 BASIC PAY | 3,246,400 | 2,996,650 | 2,931,245 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01151 BASIC PAY | 3,169,400 | 3,127,780 | 3,046,710 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01152 PERSONAL PAY | - | 3,520 | 5,280 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01202 HOUSE RENT ALLOWANCE | 373,700 | 501,450 | 455,580 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01203 CONVEYANCE ALLOWANCE | 696,660 | 696,660 | 578,284 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01216 QUALIFICATION ALLOWANCE | - | 2,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01217 MEDICAL ALLOWANCE | 381,260 | 386,830 | 330,370 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 157,070 | 154,250 | 145,660 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 103,760 | 104,440 | 91,293 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 530,740 | 521,270 | 481,445 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 641,580 | 690,700 | 603,530 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 243 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 690,700 | 582,436 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 3,026 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01270 OTHER | - | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A01278 LEAVE SALARY | 50,000 | 100,000 | 7,588 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A03303 ELECTRICITY | 20,000 | 20,000 | 18,273 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A03805 TRAVELLING ALLOWANCE | 10,000 | 30,000 | 29,836 |
| KOHAT | KT21C16 EDUCATION | KT6032 HM GHS SHEWAKI | A03901 STATIONERY | 4,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01101 BASIC PAY | 11,064,990 | 10,267,830 | 8,278,066 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01151 BASIC PAY | 3,068,100 | 3,058,610 | 3,028,731 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01202 HOUSE RENT ALLOWANCE | 953,930 | 1,095,460 | 948,996 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01203 CONVEYANCE ALLOWANCE | 1,945,310 | 1,444,880 | 1,203,392 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01207 WASHING ALLOWANCE | 3,600 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01208 DRESS ALLOWANCE | 3,600 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0120D INTEGRATED ALLOWANCE | 5,400 | 10,800 | 12,150 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01217 MEDICAL ALLOWANCE | 811,000 | 729,530 | 646,196 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 233,590 | 297,420 | 233,800 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01226 COMPUTER ALLOWANCE | - | 10,500 | 35,575 |

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|-------|-------------------|----------------------------|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 11,410 | 11,412 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 157,490 | 197,260 | 168,614 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0122M ADHOC RELIEF ALLOWANCE 2016 | 821,940 | 1,024,610 | 880,408 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 41,000 | 36,000 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,542,110 | 1,336,750 | 1,161,116 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01238 CHARGE ALLOWANCE | 1,200 | 600 | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,336,750 | 1,142,072 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01274 MEDICAL CHARGES | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A01278 LEAVE SALARY | 329,760 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03201 POSTAGE AND TELEGRAPH | - | 1,100 | 1,100 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03303 ELECTRICITY | 20,000 | 100,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03805 TRAVELLING ALLOWANCE | 40,000 | 100,000 | 50,536 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 2,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03901 STATIONERY | 8,000 | 15,170 | 15,170 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,300 | - |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A03970 OTHERS | - | 167,801 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 261,610 | 261,606 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A13101 MACHINERY AND EQUIPMENT | 5,000 | 7,400 | 7,400 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A13201 FURNITURE AND FIXTURE | - | 3,800 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6033 HM GHS NANDRAKA | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01101 BASIC PAY | 14,538,450 | 15,305,650 | 12,853,892 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01102 PERSONAL PAY | 43,700 | 36,950 | 27,748 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01151 BASIC PAY | 4,224,470 | 3,690,730 | 3,135,540 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01202 HOUSE RENT ALLOWANCE | 1,217,830 | 1,521,110 | 1,241,191 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01203 CONVEYANCE ALLOWANCE | 2,487,300 | 1,768,930 | 1,434,857 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01217 MEDICAL ALLOWANCE | 1,042,880 | 876,860 | 768,598 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0121T ADHOC RELIEF ALLOWANCE 2013 | 434,170 | 422,600 | 361,300 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 288,070 | 335,700 | 234,292 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,476,490 | 1,376,110 | 1,210,527 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,899,070 | 1,744,400 | 1,546,227 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,744,400 | 1,529,700 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 200 | 200 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03201 POSTAGE AND TELEGRAPH | - | 1,100 | 1,100 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 18,650 | - |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03303 ELECTRICITY | 20,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03805 TRAVELLING ALLOWANCE | 25,000 | 70,300 | 57,946 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03808 CONVEYANCE CHARGES (GOVT.) | - | 1,870 | - |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03901 STATIONERY | 10,000 | 16,120 | 16,120 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | 2,995 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A03970 OTHERS | 5,000 | 167,801 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 400,000 | 825,230 | 825,228 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A05270 TO OTHERS | - | 37,300 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,650 | 18,635 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A13101 MACHINERY AND EQUIPMENT | 5,000 | 11,000 | 11,000 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A13201 FURNITURE AND FIXTURE | 10,000 | 3,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A13703 I.T. EQUIPMENT | - | 7,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6034 HM GHS DANDH SAGHRY | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01101 BASIC PAY | 3,820,760 | 3,381,330 | 3,695,988 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01151 BASIC PAY | 3,764,230 | 3,312,750 | 2,728,025 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01152 PERSONAL PAY | - | 5,500 | 5,500 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01202 HOUSE RENT ALLOWANCE | 455,150 | 609,530 | 555,500 |

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|-------|-------------------|---------------------------|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01203 CONVEYANCE ALLOWANCE | 872,010 | 777,670 | 709,317 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01207 WASHING ALLOWANCE | 3,600 | 4,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01208 DRESS ALLOWANCE | 3,600 | 4,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0120D INTEGRATED ALLOWANCE | 5,400 | 3,150 | - |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01216 QUALIFICATION ALLOWANCE | - | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01217 MEDICAL ALLOWANCE | 457,850 | 404,860 | 348,984 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 175,800 | 153,640 | 126,835 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 114,050 | 102,500 | 84,746 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 586,210 | 533,140 | 490,230 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 758,500 | 682,450 | 635,421 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01238 CHARGE ALLOWANCE | 1,200 | 900 | (800) |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 682,450 | 635,421 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | 12,200 | 7,153 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A01270 OTHER | - | 67,500 | 67,500 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A03303 ELECTRICITY | 20,000 | 20,000 | 9,368 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A03805 TRAVELLING ALLOWANCE | 25,000 | 26,000 | 22,755 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A03901 STATIONERY | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A03970 OTHERS | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 230,000 | 298,680 | 298,680 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 500,000 | 500,000 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A13101 MACHINERY AND EQUIPMENT | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6035 HM GHS MALGIN | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01101 BASIC PAY | 3,715,260 | 2,749,860 | 2,731,466 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01102 PERSONAL PAY | - | 70,000 | 51,342 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01151 BASIC PAY | 3,742,170 | 3,702,180 | 3,619,750 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01202 HOUSE RENT ALLOWANCE | 381,710 | 542,580 | 513,288 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01203 CONVEYANCE ALLOWANCE | 703,430 | 643,860 | 606,881 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0120D INTEGRATED ALLOWANCE | 5,400 | 7,650 | 7,650 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01217 MEDICAL ALLOWANCE | 428,290 | 406,390 | 371,703 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 177,890 | 148,130 | 140,777 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 120,070 | 99,260 | 93,802 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 618,140 | 507,550 | 498,577 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 40,000 | 37,452 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 710,000 | 651,670 | 642,118 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01238 CHARGE ALLOWANCE | 1,200 | 800 | 758 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 651,670 | 640,166 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,500 | 2,833 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A01270 OTHER | - | 7,500 | 12,500 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | 10,770 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03302 WATER | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03303 ELECTRICITY | 20,000 | 20,000 | 15,362 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03805 TRAVELLING ALLOWANCE | 30,000 | 25,000 | 23,600 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 635,550 | 2,500,000 | 2,500,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6036 HM GHS LACHI PAYAN | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01101 BASIC PAY | 21,727,790 | 12,894,520 | 12,725,250 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01151 BASIC PAY | 5,177,390 | 4,532,620 | 4,689,809 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01202 HOUSE RENT ALLOWANCE | 1,091,030 | 1,508,650 | 1,281,408 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01203 CONVEYANCE ALLOWANCE | 1,753,720 | 1,699,170 | 1,430,663 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01207 WASHING ALLOWANCE | 7,200 | 7,500 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01208 DRESS ALLOWANCE | 7,200 | 7,500 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0120D INTEGRATED ALLOWANCE | 3,600 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01217 MEDICAL ALLOWANCE | 1,024,820 | 928,040 | 803,590 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 430,180 | 378,190 | 381,360 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 7,370 | 7,371 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 276,590 | 256,990 | 259,190 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,648,040 | 1,517,300 | 1,356,406 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 9,500 | 19,000 | 19,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,104,880 | 1,914,220 | 1,739,302 |

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|-------|-------------------|----------------------------------|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,914,220 | 1,735,507 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01253 SCIENCE TEACHING ALLOWANCE | 5,700 | 5,400 | 5,800 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A01270 OTHER | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03201 POSTAGE AND TELEGRAPH | 5,000 | 2,000 | 2,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03303 ELECTRICITY | 120,000 | 100,000 | 57,668 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03805 TRAVELLING ALLOWANCE | 40,000 | 108,730 | 108,596 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03808 CONVEYANCE CHARGES (GOVT.) | - | 2,000 | 2,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03901 STATIONERY | 12,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,300 | 2,291 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A03970 OTHERS | 5,000 | 177,900 | 174,051 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 660,000 | 1,460,760 | 1,447,200 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,700 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A13101 MACHINERY AND EQUIPMENT | 8,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A13201 FURNITURE AND FIXTURE | 6,000 | 11,500 | 11,500 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6038 HM GHS MANDOORI | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01101 BASIC PAY | 9,010,300 | 8,091,590 | 7,862,522 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01151 BASIC PAY | 2,068,520 | 2,912,860 | 2,922,060 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01202 HOUSE RENT ALLOWANCE | 585,920 | 812,250 | 784,639 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,097,030 | 1,001,100 | 947,763 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 8,100 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01217 MEDICAL ALLOWANCE | 563,340 | 548,060 | 528,167 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 263,410 | 231,270 | 230,009 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 176,950 | 169,760 | 154,950 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 908,340 | 856,650 | 836,770 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,160,020 | 1,100,450 | 1,078,522 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01238 CHARGE ALLOWANCE | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,100,450 | 1,078,342 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 6,000 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A03303 ELECTRICITY | 50,000 | 50,000 | 49,983 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | 30,000 | 8,425 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 521,390 | 521,390 | 521,390 |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6039 PRINCIPAL GHS TAPPI KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01101 BASIC PAY | 4,327,340 | 4,567,520 | 4,567,520 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01102 PERSONAL PAY | - | 30,000 | 27,600 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01151 BASIC PAY | 4,330,520 | 3,650,690 | 3,609,923 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01202 HOUSE RENT ALLOWANCE | 389,100 | 572,430 | 562,980 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01203 CONVEYANCE ALLOWANCE | 861,280 | 694,620 | 683,198 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01207 WASHING ALLOWANCE | 3,600 | 7,200 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01208 DRESS ALLOWANCE | 3,600 | 7,600 | 5,750 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01217 MEDICAL ALLOWANCE | 423,130 | 411,120 | 405,120 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 370,340 | 186,120 | 184,224 |

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|-------|-------------------|----------------------------|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 215,290 | 127,270 | 127,088 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 683,500 | 650,770 | 648,562 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 865,790 | 811,480 | 818,740 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 811,480 | 817,684 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A03303 ELECTRICITY | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A03805 TRAVELLING ALLOWANCE | 120,000 | 155,900 | 155,490 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 664,160 | - |
| KOHAT | KT21C16 EDUCATION | KT6040 HM GHS SHAIKHAN | A13101 MACHINERY AND EQUIPMENT | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01101 BASIC PAY | 6,684,060 | 5,777,360 | 5,419,457 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01151 BASIC PAY | 3,588,480 | 2,798,180 | 2,714,310 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01202 HOUSE RENT ALLOWANCE | 544,760 | 685,230 | 613,691 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01203 CONVEYANCE ALLOWANCE | 1,122,730 | 943,430 | 820,222 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01207 WASHING ALLOWANCE | 3,600 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01208 DRESS ALLOWANCE | 3,600 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0120D INTEGRATED ALLOWANCE | 10,800 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01217 MEDICAL ALLOWANCE | 556,140 | 496,660 | 451,871 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 238,850 | 166,620 | 167,798 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 160,420 | 109,640 | 111,764 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0122M ADHOC RELIEF ALLOWANCE 2016 | 784,690 | 588,580 | 623,951 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,011,360 | 764,260 | 813,217 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01238 CHARGE ALLOWANCE | 1,200 | 620 | (80) |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 764,260 | 813,217 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01253 SCIENCE TEACHING ALLOWANCE | 8,000 | 6,600 | 5,800 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01274 MEDICAL CHARGES | - | 16,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A03303 ELECTRICITY | 80,000 | 55,000 | 46,282 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A03805 TRAVELLING ALLOWANCE | 30,000 | 50,000 | 49,861 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A03901 STATIONERY | 7,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A03970 OTHERS | 7,000 | 10,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 806,000 | 805,970 | 805,965 |
| KOHAT | KT21C16 EDUCATION | KT6041 HM GHS SHADI KHAIL | A13101 MACHINERY AND EQUIPMENT | 7,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01101 BASIC PAY | 13,003,010 | 11,082,550 | 10,959,041 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01151 BASIC PAY | 5,008,870 | 4,424,020 | 4,207,160 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01202 HOUSE RENT ALLOWANCE | 1,041,310 | 1,294,780 | 1,216,951 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01203 CONVEYANCE ALLOWANCE | 168,430 | 1,282,060 | 1,331,328 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01207 WASHING ALLOWANCE | 7,200 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01208 DRESS ALLOWANCE | 7,200 | 7,200 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0120D INTEGRATED ALLOWANCE | 10,800 | 8,100 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0120X AD - HOC ALLOWANCE - 2010 | - | 15,200 | 15,200 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01216 QUALIFICATION ALLOWANCE | - | 12,500 | 12,500 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01217 MEDICAL ALLOWANCE | 1,323,050 | 822,080 | 803,301 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 408,590 | 359,590 | 318,061 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 13,640 | 16,600 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 418,590 | 262,160 | 218,211 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,316,550 | 1,253,430 | 1,199,942 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 35,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,801,190 | 1,598,020 | 1,515,782 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,257 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,610,660 | 1,491,431 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01253 SCIENCE TEACHING ALLOWANCE | 14,400 | 6,000 | 4,600 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A01270 OTHER | - | 45,000 | 50,000 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03201 POSTAGE AND TELEGRAPH | - | 1,119 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 20,000 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03303 ELECTRICITY | 20,000 | 150,000 | 74,200 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03805 TRAVELLING ALLOWANCE | 1,000 | 37,300 | 27,785 |

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| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03808 CONVEYANCE CHARGES (GOVT.) | 1,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03901 STATIONERY | - | 12,000 | 11,187 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,237 | 2,237 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A03970 OTHERS | 1,000 | 177,900 | 177,801 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,353,600 | 1,338,240 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A13101 MACHINERY AND EQUIPMENT | 1,000 | 10,000 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A13201 FURNITURE AND FIXTURE | 1,000 | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6042 PRINCIPAL GHS DHODA | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01101 BASIC PAY | 6,142,940 | 6,452,250 | 6,122,640 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01102 PERSONAL PAY | - | 11,500 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01151 BASIC PAY | 2,460,660 | 1,968,270 | 1,852,999 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01202 HOUSE RENT ALLOWANCE | 418,810 | 596,030 | 554,118 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01203 CONVEYANCE ALLOWANCE | 832,400 | 779,900 | 720,552 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01207 WASHING ALLOWANCE | 3,600 | 12,350 | 11,300 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01208 DRESS ALLOWANCE | 3,600 | 12,350 | 11,300 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01217 MEDICAL ALLOWANCE | 473,900 | 451,400 | 420,580 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 209,220 | 196,350 | 181,832 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 135,860 | 132,060 | 123,144 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0122M ADHOC RELIEF ALLOWANCE 2016 | 686,600 | 668,010 | 631,838 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 30,000 | 53,968 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 860,360 | 843,660 | 799,380 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 843,660 | 799,380 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,400 | 4,400 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01274 MEDICAL CHARGES | - | 100,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A01278 LEAVE SALARY | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A03303 ELECTRICITY | 50,000 | 70,000 | 69,273 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A03805 TRAVELLING ALLOWANCE | 20,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A03808 CONVEYANCE CHARGES (GOVT.) | 6,000 | 20,000 | 18,800 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A03901 STATIONERY | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A03970 OTHERS | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 722,160 | 722,160 | 392,795 |
| KOHAT | KT21C16 EDUCATION | KT6043 HM GHS SURGUL | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01101 BASIC PAY | 4,907,730 | 5,170,520 | 5,023,662 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01151 BASIC PAY | 3,686,200 | 3,148,690 | 3,246,850 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01202 HOUSE RENT ALLOWANCE | 472,260 | 668,480 | 659,845 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01203 CONVEYANCE ALLOWANCE | 865,080 | 753,030 | 846,299 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01217 MEDICAL ALLOWANCE | 434,770 | 408,860 | 406,188 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0121T ADHOC RELIEF ALLOWANCE 2013 | 195,180 | 174,000 | 170,200 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 130,570 | 116,990 | 115,282 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0122M ADHOC RELIEF ALLOWANCE 2016 | 673,860 | 651,580 | 642,315 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 860,390 | 836,920 | 829,096 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 836,920 | 829,096 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01253 SCIENCE TEACHING ALLOWANCE | - | 9,600 | 12,771 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A01278 LEAVE SALARY | - | 20,460 | 20,460 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A03201 POSTAGE AND TELEGRAPH | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A03303 ELECTRICITY | 30,000 | 25,000 | 23,499 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A03805 TRAVELLING ALLOWANCE | 30,000 | 35,000 | 34,670 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6044 HM GHS SUDAL | A13101 MACHINERY AND EQUIPMENT | 8,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01101 BASIC PAY | 5,731,310 | 5,924,450 | 6,349,068 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01151 BASIC PAY | 3,664,690 | 3,348,570 | 3,209,594 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01202 HOUSE RENT ALLOWANCE | 515,390 | 761,010 | 733,314 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01203 CONVEYANCE ALLOWANCE | 1,127,000 | 605,330 | 883,497 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01207 WASHING ALLOWANCE | 3,600 | 3,450 | 2,100 |

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| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01208 DRESS ALLOWANCE | 3,600 | 3,450 | 2,100 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01217 MEDICAL ALLOWANCE | 535,070 | 535,070 | 510,680 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 225,170 | 101,000 | 188,430 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01226 COMPUTER ALLOWANCE | - | 40,000 | 41,760 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,720 | 139,980 | 128,534 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 746,260 | 741,990 | 716,364 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 939,400 | 957,300 | 925,379 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 957,300 | 914,547 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 8,000 | 2,200 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A03303 ELECTRICITY | 80,000 | 118,410 | 69,650 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A03805 TRAVELLING ALLOWANCE | 30,000 | 25,000 | 24,199 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A03970 OTHERS | 6,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 240,240 | 240,240 |
| KOHAT | KT21C16 EDUCATION | KT6045 HM GHS PARSHAI | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01101 BASIC PAY | 16,385,550 | 15,693,810 | 15,261,729 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01102 PERSONAL PAY | - | 150,000 | 170,200 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01151 BASIC PAY | 4,510,100 | 3,516,900 | 3,514,300 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01202 HOUSE RENT ALLOWANCE | 1,091,260 | 1,485,410 | 1,462,951 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01203 CONVEYANCE ALLOWANCE | 2,161,570 | 1,561,220 | 1,520,937 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01217 MEDICAL ALLOWANCE | 1,027,380 | 950,980 | 930,100 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 469,300 | 426,310 | 416,891 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01224 ENTERTAINMENT ALLOWANCE | 24,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01229 SPECIAL COMPENSATORY ALLOWANCE | 33,360 | 50,000 | 44,500 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 326,080 | 279,860 | 279,364 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,680,670 | 1,451,410 | 1,503,328 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 60,000 | 60,000 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,826,540 | 1,940,870 | 1,910,199 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,940,870 | 1,894,464 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | 14,410 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03303 ELECTRICITY | 50,000 | 90,000 | 85,263 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 37,300 | 23,360 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03901 STATIONERY | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,300 | 2,300 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A03970 OTHERS | 10,000 | 172,900 | 172,801 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 591,720 | 591,720 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A05270 TO OTHERS | - | 37,300 | 37,300 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,700 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A13201 FURNITURE AND FIXTURE | - | 3,800 | 3,800 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6046 HM GHS MOHAMMAD ZAI | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01101 BASIC PAY | 6,411,960 | 6,185,450 | 6,379,796 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01151 BASIC PAY | 3,292,550 | 3,237,760 | 2,989,035 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01202 HOUSE RENT ALLOWANCE | 471,360 | 695,180 | 650,794 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01203 CONVEYANCE ALLOWANCE | 886,660 | 911,050 | 851,914 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01217 MEDICAL ALLOWANCE | 480,730 | 502,310 | 462,541 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 225,250 | 211,970 | 200,879 |

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|-------|-------------------|---|---|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01226 COMPUTER ALLOWANCE | - | 28,500 | 28,500 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 147,480 | 139,940 | 135,040 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 724,910 | 737,240 | 725,975 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 970,300 | 925,930 | 921,290 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 925,930 | 921,290 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 10,200 | 17,066 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A01274 MEDICAL CHARGES | - | 23,010 | 13,098 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 35,000 | 32,640 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03303 ELECTRICITY | 20,000 | 35,000 | 34,445 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03805 TRAVELLING ALLOWANCE | 25,000 | 30,000 | 27,990 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03901 STATIONERY | 6,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A03970 OTHERS | 3,000 | 3,000 | 3,000 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,240,000 | 1,227,446 |
| KOHAT | KT21C16 EDUCATION | KT6047 HM GHS KAGHAZAI | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01101 BASIC PAY | 4,952,500 | 4,656,010 | 4,976,271 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01102 PERSONAL PAY | - | 13,800 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01151 BASIC PAY | 2,673,480 | 2,399,890 | 2,018,930 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01202 HOUSE RENT ALLOWANCE | 401,840 | 532,610 | 524,838 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01203 CONVEYANCE ALLOWANCE | 866,370 | 275,850 | 691,591 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,750 | 5,700 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,750 | 5,700 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01217 MEDICAL ALLOWANCE | 423,480 | 394,910 | 389,043 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 174,430 | 149,290 | 149,292 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 719,720 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 116,630 | 99,520 | 99,522 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 598,380 | 572,500 | 553,795 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 719,720 | 725,330 | 701,320 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01238 CHARGE ALLOWANCE | 2,400 | 900 | 900 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 725,330 | 701,319 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,600 | 1,400 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01274 MEDICAL CHARGES | 1,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A01278 LEAVE SALARY | 150,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A03303 ELECTRICITY | 50,000 | 30,000 | 24,686 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 1,000 | 1,000 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 26,349 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6048 HM GHS USTERZAI BALA KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01101 BASIC PAY | 16,666,140 | 13,784,900 | 17,149,650 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01151 BASIC PAY | 5,881,160 | 4,054,260 | 4,371,255 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01202 HOUSE RENT ALLOWANCE | 1,371,360 | 1,482,060 | 1,664,463 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01203 CONVEYANCE ALLOWANCE | 1,876,250 | 1,687,540 | 1,742,904 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 74 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 74 |

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|-------|-------------------|--|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,045 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0120X AD - HOC ALLOWANCE - 2010 | - | 9,090 | 9,090 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01217 MEDICAL ALLOWANCE | 1,408,980 | 988,020 | 1,105,887 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 585,900 | 351,680 | 479,229 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 28,280 | 40,760 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 5,400 | 13,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01226 COMPUTER ALLOWANCE | - | 3,910 | 129,410 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 408,320 | 240,890 | 306,800 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,050,940 | 1,469,360 | 1,559,005 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,308,960 | 1,783,070 | 1,972,070 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,783,070 | 1,881,032 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,600 | 3,273 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01270 OTHER | - | 10,000 | (3,144) |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01274 MEDICAL CHARGES | 20,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A01278 LEAVE SALARY | - | 600,000 | 448,585 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03201 POSTAGE AND TELEGRAPH | 5,000 | 2,000 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03303 ELECTRICITY | 150,000 | 155,000 | 149,476 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03304 HOT AND COLD WEATHER CHARGES | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03805 TRAVELLING ALLOWANCE | 45,000 | 100,000 | 93,881 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 1,864 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03901 STATIONERY | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 1,000 | 2,237 | 2,237 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A03970 OTHERS | 8,000 | 177,900 | 177,801 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 877,000 | 877,000 | 590,930 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A13201 FURNITURE AND FIXTURE | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6049 PRINCIPAL GHSS USTERZAI PAYAN KT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01101 BASIC PAY | 3,085,480 | 2,735,180 | 2,783,041 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01151 BASIC PAY | 4,407,500 | 3,461,340 | 3,723,496 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01202 HOUSE RENT ALLOWANCE | 411,650 | 719,080 | 491,767 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01203 CONVEYANCE ALLOWANCE | 895,550 | 958,040 | 615,987 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01207 WASHING ALLOWANCE | 3,600 | 4,800 | 5,950 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01208 DRESS ALLOWANCE | 3,600 | 4,800 | 4,200 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0120D INTEGRATED ALLOWANCE | 5,400 | 3,150 | - |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01217 MEDICAL ALLOWANCE | 444,380 | 505,160 | 344,630 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0121T ADHOC RELIEF ALLOWANCE 2013 | 180,730 | 211,190 | 135,404 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 124,040 | 146,330 | 94,191 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0122M ADHOC RELIEF ALLOWANCE 2016 | 634,800 | 751,710 | 513,050 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 749,300 | 619,650 | 658,131 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01238 CHARGE ALLOWANCE | 1,200 | 1,400 | - |

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|-------|-------------------|-------------------------------------|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 619,650 | 658,131 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 6,600 | 2,400 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A01278 LEAVE SALARY | - | 208,560 | 103,710 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A03303 ELECTRICITY | 35,000 | 35,000 | 33,106 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A03805 TRAVELLING ALLOWANCE | 20,000 | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A03901 STATIONERY | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 708,560 | 694,852 |
| KOHAT | KT21C16 EDUCATION | KT6050 HM GHS BARH | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01101 BASIC PAY | 15,075,140 | 14,084,200 | 14,029,302 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01102 PERSONAL PAY | - | 80,000 | 71,300 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01151 BASIC PAY | 3,331,630 | 3,431,910 | 3,208,120 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,121,450 | 1,511,210 | 1,377,348 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,910,880 | 1,584,850 | 1,519,494 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 7,870 | 8,018 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 7,870 | 8,018 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01217 MEDICAL ALLOWANCE | 950,760 | 980,090 | 917,256 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 421,860 | 370,480 | 369,215 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01226 COMPUTER ALLOWANCE | - | 75,750 | 67,500 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 268,870 | 253,180 | 252,936 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,460,770 | 1,440,990 | 1,366,952 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 48,000 | 40,000 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,847,700 | 1,825,750 | 1,738,336 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,825,750 | 1,722,701 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01244 ADHOC RELIEF | - | 3,500 | 3,497 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 7,600 | 5,060 | 6,072 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01270 OTHER | - | 23,420 | - |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A01278 LEAVE SALARY | 200,000 | 200,000 | 112,300 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,119 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03202 TELEPHONE AND TRUNK CALL | 25,000 | 30,000 | 18,000 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03303 ELECTRICITY | 100,000 | 239,390 | 235,521 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03805 TRAVELLING ALLOWANCE | 35,000 | 180,000 | 179,483 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 1,900 | - |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03901 STATIONERY | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,215 | 2,215 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A03970 OTHERS | 15,000 | 182,900 | 182,801 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,361,740 | 1,361,739 | 1,361,739 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A05270 TO OTHERS | - | 37,300 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,635 | 18,635 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |

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|-------|-------------------|-------------------------------------|---|------------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6052 PRINCIPAL GHS KHADIZAI KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01101 BASIC PAY | 11,534,690 | 6,694,070 | 7,030,440 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01151 BASIC PAY | 4,210,470 | 3,627,270 | 3,517,283 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01202 HOUSE RENT ALLOWANCE | 1,027,010 | 929,030 | 980,878 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01203 CONVEYANCE ALLOWANCE | 1,928,350 | 1,020,300 | 1,065,379 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 2,850 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01217 MEDICAL ALLOWANCE | 852,690 | 567,060 | 589,189 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 406,970 | 215,840 | 212,337 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 355,400 | 148,570 | 146,471 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,394,700 | 790,620 | 818,564 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,613,750 | 1,029,180 | 1,054,213 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,029,180 | 1,040,634 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01253 SCIENCE TEACHING ALLOWANCE | - | 850 | 1,047 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01270 OTHER | 90,000 | 90,000 | 90,000 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A01278 LEAVE SALARY | 200,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03202 TELEPHONE AND TRUNK CALL | 22,000 | 44,900 | 29,710 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03303 ELECTRICITY | 60,000 | 96,910 | 93,710 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03805 TRAVELLING ALLOWANCE | 30,000 | 49,980 | 49,980 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03808 CONVEYANCE CHARGES (GOVT.) | - | 2,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03901 STATIONERY | 10,000 | 15,000 | 14,930 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 3,000 | 3,781 | 3,781 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A03970 OTHERS | 10,000 | 177,900 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,700 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A13101 MACHINERY AND EQUIPMENT | 10,000 | 15,000 | 14,950 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A13201 FURNITURE AND FIXTURE | 10,000 | 15,000 | 10,229 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6053 HM GHS LANDI KACHAI | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01101 BASIC PAY | 6,041,540 | 5,680,090 | 6,098,733 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01102 PERSONAL PAY | - | 11,500 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01151 BASIC PAY | 2,492,100 | 2,169,700 | 2,101,690 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01202 HOUSE RENT ALLOWANCE | 457,990 | 625,110 | 613,117 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01203 CONVEYANCE ALLOWANCE | 886,660 | 827,610 | 818,339 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01216 QUALIFICATION ALLOWANCE | - | 25,000 | 27,500 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01217 MEDICAL ALLOWANCE | 487,320 | 443,880 | 436,567 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 194,160 | 178,040 | 169,314 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 133,240 | 120,610 | 116,074 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 686,500 | 627,510 | 645,788 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 750,000 | 784,980 | 820,191 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 784,980 | 809,247 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,400 | 10,788 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A03303 ELECTRICITY | 25,000 | 45,000 | 18,750 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A03805 TRAVELLING ALLOWANCE | 5,000 | 86,000 | 85,870 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A03808 CONVEYANCE CHARGES (GOVT.) | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 774,120 | 774,120 |
| KOHAT | KT21C16 EDUCATION | KT6054 HM GHS LAL GARI | A13101 MACHINERY AND EQUIPMENT | - | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01101 BASIC PAY | 3,575,580 | 2,675,960 | 2,513,723 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01151 BASIC PAY | 1,560,520 | 1,151,450 | 1,058,010 |

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| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01202 HOUSE RENT ALLOWANCE | 349,930 | 419,810 | 329,922 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01203 CONVEYANCE ALLOWANCE | 674,190 | 566,830 | 422,553 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01217 MEDICAL ALLOWANCE | 313,460 | 254,840 | 210,166 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 78,920 | 75,320 | 62,684 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 52,520 | 50,580 | 42,603 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 573,010 | 335,150 | 279,645 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,200 | 412,750 | 357,173 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01238 CHARGE ALLOWANCE | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 412,750 | 357,173 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,260 | 4,260 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A03303 ELECTRICITY | 30,000 | 30,000 | 28,119 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A03304 HOT AND COLD WEATHER CHARGES | 3,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 24,776 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A03901 STATIONERY | 10,000 | 10,000 | 9,944 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A03970 OTHERS | 10,000 | 10,000 | 3,650 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 3,120 |
| KOHAT | KT21C16 EDUCATION | KT6055 HM GHS MARI PAYAN | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01101 BASIC PAY | 26,232,580 | 3,247,320 | 32,612,729 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01102 PERSONAL PAY | 110,400 | 142,600 | 142,600 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01151 BASIC PAY | 7,506,920 | 18,494,480 | 5,647,022 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,951,340 | 1,584,150 | 2,669,592 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01203 CONVEYANCE ALLOWANCE | 3,171,880 | 2,329,120 | 2,919,898 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 3,150 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01208 DRESS ALLOWANCE | 7,200 | 3,150 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 17,100 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 17,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01216 QUALIFICATION ALLOWANCE | - | 12,500 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01217 MEDICAL ALLOWANCE | 1,953,740 | 1,558,480 | 1,806,502 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 949,420 | 371,190 | 831,811 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 9,500 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01226 COMPUTER ALLOWANCE | - | 10,500 | 178,500 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 644,680 | 261,260 | 570,845 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 3,362,710 | 1,724,040 | 3,007,043 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 25,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,970,580 | 2,209,580 | 3,828,983 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,780 | 1,080 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,209,580 | 3,818,347 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01250 INCENTIVE ALLOWANCE | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01252 NON PRACTISING ALLOWANCE | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 16,800 | 4,800 | 11,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01270 OTHER | - | 33,310 | 33,306 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A01274 MEDICAL CHARGES | 50,000 | 150,000 | 136,659 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | 2,999 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 40,000 | 30,247 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03303 ELECTRICITY | 240,000 | 300,000 | 251,931 |

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| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03805 TRAVELLING ALLOWANCE | 80,000 | 200,000 | 199,290 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 12,000 | 12,000 | 11,800 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03901 STATIONERY | 10,000 | 30,000 | 29,987 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03902 PRINTING AND PUBLICATION | 10,000 | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,300 | 2,080 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A03970 OTHERS | 1,000 | 177,900 | 177,801 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,000,000 | 198,000 | 198,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 16,700 | 16,600 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6056 PRINCIPAL GHS NO1 KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01101 BASIC PAY | 22,741,330 | 23,491,310 | 24,040,029 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01151 BASIC PAY | 10,083,880 | 10,146,140 | 9,210,970 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,549,670 | 2,266,390 | 2,220,419 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,832,530 | 2,738,620 | 2,679,748 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 14,250 | 14,250 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 12,150 | 11,100 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01217 MEDICAL ALLOWANCE | 1,641,660 | 1,634,080 | 1,617,571 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 752,330 | 735,210 | 723,166 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,200 | 6,200 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01226 COMPUTER ALLOWANCE | - | 30,000 | 28,500 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 491,640 | 493,490 | 493,675 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,642,330 | 2,625,780 | 2,615,229 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,321,840 | 3,359,540 | 3,323,926 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01238 CHARGE ALLOWANCE | 1,920 | 1,800 | 1,560 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 3,359,540 | 3,327,091 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 72,000 | 13,596 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03202 TELEPHONE AND TRUNK CALL | - | 20,000 | 19,350 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03303 ELECTRICITY | 80,000 | 200,000 | 190,164 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03805 TRAVELLING ALLOWANCE | 50,000 | 120,000 | 95,364 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03901 STATIONERY | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 700,000 | 1,649,000 | 1,639,512 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 9,000 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6057 PRINCIPAL GHS NO.2 KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01101 BASIC PAY | 17,697,500 | 14,019,630 | 15,358,387 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01151 BASIC PAY | 7,225,050 | 6,533,840 | 6,505,342 |

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| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,222,040 | 1,577,480 | 1,554,981 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,212,280 | 1,840,230 | 1,862,377 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01208 DRESS ALLOWANCE | 7,200 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01217 MEDICAL ALLOWANCE | 1,204,260 | 1,046,060 | 1,072,657 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 576,250 | 447,220 | 470,506 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01226 COMPUTER ALLOWANCE | - | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01227 PROJECT ALLOWANCE | 1,200 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 387,300 | 308,520 | 317,592 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,014,200 | 1,680,170 | 1,722,129 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,548,480 | 2,141,630 | 2,188,048 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,240 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,141,630 | 2,192,108 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 14,400 | 6,600 | 6,600 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01270 OTHER | 55,000 | 63,280 | 63,275 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A01278 LEAVE SALARY | - | 62,310 | - |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03302 WATER | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03303 ELECTRICITY | 250,000 | 262,210 | 212,752 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03805 TRAVELLING ALLOWANCE | 50,000 | 50,000 | 49,990 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 11,200 | 11,200 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03901 STATIONERY | 15,000 | 15,000 | 9,976 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A03970 OTHERS | 10,000 | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 560,000 | 1,439,630 | 1,385,627 |
| KOHAT | KT21C16 EDUCATION | KT6058 PRINCIPAL GHS NO3 KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01101 BASIC PAY | 10,706,030 | 10,112,560 | 10,553,843 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01151 BASIC PAY | 4,445,690 | 4,625,900 | 4,522,850 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01202 HOUSE RENT ALLOWANCE | 713,750 | 1,015,060 | 1,055,015 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,348,060 | 1,242,520 | 1,315,188 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01217 MEDICAL ALLOWANCE | 729,480 | 706,880 | 725,214 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 345,860 | 333,950 | 333,953 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 5,070 | 5,070 |

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| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01226 COMPUTER ALLOWANCE | - | 35,000 | 36,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 229,820 | 217,270 | 223,307 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,187,880 | 1,137,490 | 1,159,880 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 19,000 | 42,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,514,970 | 1,473,620 | 1,501,793 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,473,620 | 1,500,855 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 16,800 | 16,800 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01270 OTHER | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A01274 MEDICAL CHARGES | - | 17,850 | 17,849 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03201 POSTAGE AND TELEGRAPH | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | 7,880 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03303 ELECTRICITY | 150,000 | 200,000 | 163,948 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03805 TRAVELLING ALLOWANCE | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A13101 MACHINERY AND EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6059 HM GOVT. CENTINIAL MODEL HIGH SCHOOL NO. 4 KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01101 BASIC PAY | 23,062,630 | 21,782,690 | 20,686,967 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01151 BASIC PAY | 7,154,320 | 6,691,360 | 5,866,063 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01152 PERSONAL PAY | - | 5,500 | 5,500 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01202 HOUSE RENT ALLOWANCE | 1,737,470 | 2,238,130 | 2,028,178 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01203 CONVEYANCE ALLOWANCE | 2,737,460 | 2,506,880 | 2,202,852 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01207 WASHING ALLOWANCE | 3,600 | 3,150 | 2,100 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01208 DRESS ALLOWANCE | 3,600 | 3,150 | 2,100 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0120D INTEGRATED ALLOWANCE | 10,800 | 13,500 | 13,500 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01217 MEDICAL ALLOWANCE | 1,576,540 | 1,427,860 | 1,273,346 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 710,050 | 639,380 | 586,348 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01224 ENTERTAINMENT ALLOWANCE | 60,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01226 COMPUTER ALLOWANCE | - | 5,000 | 36,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 470,140 | 424,890 | 394,204 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,433,670 | 2,208,580 | 2,048,140 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,094,880 | 2,844,690 | 2,649,540 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01238 CHARGE ALLOWANCE | 2,400 | 600 | 760 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,844,690 | 2,602,120 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 2,200 | 3,968 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A01270 OTHER | - | 25,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03201 POSTAGE AND TELEGRAPH | - | 1,119 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03303 ELECTRICITY | 100,000 | 100,000 | 62,287 |

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| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03805 TRAVELLING ALLOWANCE | 40,000 | 66,023 | 66,023 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03808 CONVEYANCE CHARGES (GOVT.) | - | 1,900 | 1,900 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03901 STATIONERY | 10,000 | 11,187 | 11,187 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03902 PRINTING AND PUBLICATION | 10,000 | 18,700 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,237 | 2,237 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A03970 OTHERS | 5,000 | 172,900 | 172,801 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 260,000 | 1,500,000 | 1,500,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A05270 TO OTHERS | - | 37,300 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,700 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A13303 OTHER BUILDINGS | - | 16,800 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A13703 I.T. EQUIPMENT | - | 7,500 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6060 PRICIPAL GHSS LACHI | A13801 MAINTENANCE OF GARDENS | - | 3,800 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01101 BASIC PAY | 17,093,670 | 23,046,800 | 23,147,296 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01102 PERSONAL PAY | - | 11,500 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01151 BASIC PAY | 8,141,020 | 6,375,380 | 7,081,030 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01202 HOUSE RENT ALLOWANCE | 1,606,370 | 1,767,770 | 2,139,295 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01203 CONVEYANCE ALLOWANCE | 2,701,800 | 1,679,220 | 2,344,359 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0120D INTEGRATED ALLOWANCE | 21,600 | 8,550 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01217 MEDICAL ALLOWANCE | 1,510,000 | 1,177,270 | 1,303,330 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0121T ADHOC RELIEF ALLOWANCE 2013 | 710,220 | 534,360 | 568,625 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 456,370 | 402,080 | 385,594 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,110,000 | 2,010,050 | 2,167,507 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,958,740 | 2,323,220 | 2,802,552 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01238 CHARGE ALLOWANCE | 1,680 | 1,200 | 960 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,323,220 | 2,776,377 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | 8,000 | 9,492 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03201 POSTAGE AND TELEGRAPH | - | 1,119 | 1,119 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 29,480 | 29,480 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03303 ELECTRICITY | 300,000 | 250,000 | 225,853 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03805 TRAVELLING ALLOWANCE | 20,000 | 60,000 | 59,737 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03901 STATIONERY | 25,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03902 PRINTING AND PUBLICATION | 1,000 | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 1,000 | 2,237 | 2,237 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A03970 OTHERS | 1,000 | 168,900 | 168,801 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | 1,329,080 | 1,325,709 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,600 | 18,600 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A13101 MACHINERY AND EQUIPMENT | 8,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A13201 FURNITURE AND FIXTURE | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6061 PRICIPAL GHSS BILITANG | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01101 BASIC PAY | 26,023,260 | 14,906,750 | 15,404,599 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01102 PERSONAL PAY | - | 30,000 | 23,000 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01151 BASIC PAY | 5,743,430 | 6,295,280 | 6,360,620 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01202 HOUSE RENT ALLOWANCE | 1,619,090 | 2,105,710 | 1,795,843 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01203 CONVEYANCE ALLOWANCE | 3,169,540 | 2,324,360 | 1,915,523 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01207 WASHING ALLOWANCE | 9,000 | 8,250 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01208 DRESS ALLOWANCE | 9,000 | 8,250 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01217 MEDICAL ALLOWANCE | 1,529,050 | 1,321,480 | 1,160,293 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 613,970 | 468,050 | 471,495 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 444,050 | 327,270 | 325,410 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,232,700 | 1,935,160 | 1,734,702 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,867,550 | 2,523,080 | 2,233,758 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01238 CHARGE ALLOWANCE | 1,200 | 840 | 840 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,523,080 | 2,257,958 |

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| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 6,200 | 6,174 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01270 OTHER | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01274 MEDICAL CHARGES | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A01278 LEAVE SALARY | - | 119,020 | 273,328 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 33,300 | 30,600 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03303 ELECTRICITY | 100,000 | 146,540 | 142,982 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03805 TRAVELLING ALLOWANCE | 40,000 | 66,700 | 61,220 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 1,900 | - |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03901 STATIONERY | 11,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,160 | 2,160 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A03970 OTHERS | - | 167,801 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 406,800 | 406,800 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,700 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A13201 FURNITURE AND FIXTURE | - | 3,700 | 3,700 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6062 PRICIPAL GHSS GUMBAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01101 BASIC PAY | 4,385,120 | 3,848,730 | 3,429,470 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01102 PERSONAL PAY | 43,700 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01151 BASIC PAY | 3,319,530 | 3,161,060 | 3,119,800 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01202 HOUSE RENT ALLOWANCE | 389,710 | 823,130 | 500,439 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01203 CONVEYANCE ALLOWANCE | 1,260,000 | 657,730 | 618,921 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01217 MEDICAL ALLOWANCE | 425,500 | 403,490 | 372,189 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0121T ADHOC RELIEF ALLOWANCE 2013 | 234,320 | 157,360 | 131,880 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 105,300 | 100,330 | 89,286 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0122M ADHOC RELIEF ALLOWANCE 2016 | 611,710 | 562,750 | 515,669 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 774,840 | 710,980 | 653,665 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01238 CHARGE ALLOWANCE | 1,200 | 700 | 900 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 710,980 | 653,665 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01253 SCIENCE TEACHING ALLOWANCE | 3,600 | 4,200 | 3,483 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A01274 MEDICAL CHARGES | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A03303 ELECTRICITY | 30,000 | 12,560 | 7,734 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A03805 TRAVELLING ALLOWANCE | 20,000 | 25,000 | 24,858 |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A03901 STATIONERY | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,000,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6063 HM GHS DARMALAK | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01101 BASIC PAY | 7,046,640 | 4,049,140 | 3,083,140 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01151 BASIC PAY | 2,996,070 | 2,063,990 | 2,362,684 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01202 HOUSE RENT ALLOWANCE | 361,550 | 463,060 | 417,304 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01203 CONVEYANCE ALLOWANCE | 695,610 | 439,180 | 536,439 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01207 WASHING ALLOWANCE | 3,600 | 7,500 | 10,873 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01208 DRESS ALLOWANCE | 3,600 | 7,800 | 10,873 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01217 MEDICAL ALLOWANCE | 386,210 | 305,800 | 308,258 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0121A AD - HOC ALLOWANCE - 2011 | - | 37,140 | 37,136 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 140,410 | 122,030 | 144,295 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 68,760 | 68,760 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 94,540 | 83,770 | 88,369 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 521,830 | 442,810 | 398,051 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 622,440 | 559,540 | 508,621 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01238 CHARGE ALLOWANCE | - | 700 | - |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 559,540 | 508,621 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,800 | 1,600 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A03303 ELECTRICITY | 45,000 | 56,000 | 53,288 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A03304 HOT AND COLD WEATHER CHARGES | 2,000 | 2,000 | 2,000 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 17,040 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A03901 STATIONERY | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A03970 OTHERS | 8,000 | 10,000 | 10,000 |

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| KOHAT | KT21C16 EDUCATION | KT6064 HM GHS SUMMARY PAYAN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 369,066 | 369,066 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01101 BASIC PAY | 27,879,810 | 27,661,440 | 27,598,830 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01102 PERSONAL PAY | 27,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01151 BASIC PAY | 10,688,250 | 10,451,580 | 10,332,185 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01201 SENIOR POST ALLOWANCE | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,741,780 | 2,610,900 | 2,571,008 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,941,440 | 2,894,150 | 2,867,012 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01207 WASHING ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01208 DRESS ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01217 MEDICAL ALLOWANCE | 1,783,930 | 1,779,170 | 1,755,172 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 862,940 | 860,480 | 837,831 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 7,200 | 6,000 | 7,200 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01226 COMPUTER ALLOWANCE | - | 15,000 | 16,500 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 579,970 | 578,420 | 563,791 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,938,100 | 2,961,680 | 2,929,047 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,856,810 | 3,811,300 | 3,765,792 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 880 | 880 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 3,811,300 | 3,761,922 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 17,100 | 14,200 | 14,800 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01274 MEDICAL CHARGES | - | 12,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A01278 LEAVE SALARY | 500,000 | 92,000 | 205,003 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03202 TELEPHONE AND TRUNK CALL | 60,000 | 60,000 | 28,351 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03303 ELECTRICITY | 500,000 | 400,000 | 400,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03805 TRAVELLING ALLOWANCE | 100,000 | 100,000 | 96,740 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 12,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03901 STATIONERY | 12,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOO L KOHAT | A03970 OTHERS | 15,000 | 15,000 | 15,000 |

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| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOOL KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,000,000 | 1,338,000 | 1,086,932 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOOL KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 1,200,000 | 1,200,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOOL KOHAT | A13101 MACHINERY AND EQUIPMENT | 15,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6065 PRINCIPAL GOVT. COMPREHENSIVE HIGH SCHOOL KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01101 BASIC PAY | 28,403,570 | 25,634,570 | 24,544,542 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01102 PERSONAL PAY | - | 192,610 | 221,310 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01151 BASIC PAY | 7,519,370 | 6,257,220 | 6,243,204 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,707,660 | 2,304,440 | 2,146,900 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,661,460 | 2,412,370 | 2,229,911 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01207 WASHING ALLOWANCE | 7,200 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01208 DRESS ALLOWANCE | 7,200 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 9,900 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01217 MEDICAL ALLOWANCE | 1,733,390 | 1,525,270 | 1,465,676 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 813,300 | 720,710 | 683,444 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 551,200 | 487,740 | 463,767 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,851,330 | 2,531,590 | 2,424,088 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,602,530 | 3,236,520 | 3,130,224 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01238 CHARGE ALLOWANCE | - | 200 | 40 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 3,236,520 | 3,113,840 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 70,200 | 13,200 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01270 OTHER | 150,000 | 165,000 | 165,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01274 MEDICAL CHARGES | 300,000 | 100,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A01278 LEAVE SALARY | - | 400,000 | 194,922 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 40,000 | 34,080 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03303 ELECTRICITY | 200,000 | 200,000 | 171,579 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | 70,000 | 26,820 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03901 STATIONERY | 10,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 2,000 | 2,300 | 2,300 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A03970 OTHERS | - | 167,801 | 167,801 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,500,000 | 1,565,000 | 1,562,893 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | - |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A13101 MACHINERY AND EQUIPMENT | 8,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A13201 FURNITURE AND FIXTURE | 8,000 | 15,000 | 14,997 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |

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| KOHAT | KT21C16 EDUCATION | KT6066 PRINCIPAL GHS TOGH BALA KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01101 BASIC PAY | 15,331,410 | 5,253,690 | 5,076,730 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01151 BASIC PAY | 2,926,170 | 2,407,400 | 2,227,500 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01202 HOUSE RENT ALLOWANCE | 515,050 | 653,990 | 596,902 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01203 CONVEYANCE ALLOWANCE | 1,127,000 | 781,490 | 711,890 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01217 MEDICAL ALLOWANCE | 518,000 | 419,530 | 391,226 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0121T ADHOC RELIEF ALLOWANCE 2013 | 229,330 | 178,600 | 141,810 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 146,100 | 105,080 | 96,736 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0122M ADHOC RELIEF ALLOWANCE 2016 | 742,260 | 618,780 | 573,038 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 720,000 | 772,110 | 738,323 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 772,110 | 730,423 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 4,200 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A03303 ELECTRICITY | 40,000 | 50,000 | 35,278 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A03304 HOT AND COLD WEATHER CHARGES | 2,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A03805 TRAVELLING ALLOWANCE | - | 20,000 | 4,620 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A03970 OTHERS | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 573,480 | 490,200 | 435,720 |
| KOHAT | KT21C16 EDUCATION | KT6067 HM GHS SIAB | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01101 BASIC PAY | 4,306,260 | 3,912,010 | 4,067,518 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01151 BASIC PAY | 3,699,190 | 2,659,300 | 2,724,570 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01202 HOUSE RENT ALLOWANCE | 479,300 | 609,350 | 586,553 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01203 CONVEYANCE ALLOWANCE | 934,160 | 761,500 | 785,766 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01207 WASHING ALLOWANCE | 1,800 | 15,000 | 11,700 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01208 DRESS ALLOWANCE | 1,800 | 15,000 | 11,700 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0120D INTEGRATED ALLOWANCE | 5,400 | 10,500 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01216 QUALIFICATION ALLOWANCE | - | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01217 MEDICAL ALLOWANCE | 490,260 | 422,300 | 392,074 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 199,250 | 144,080 | 136,264 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01226 COMPUTER ALLOWANCE | - | 7,500 | 27,000 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 130,490 | 95,080 | 90,928 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 621,520 | 520,290 | 523,384 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 791,320 | 693,630 | 680,024 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 693,630 | 681,018 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A01253 SCIENCE TEACHING ALLOWANCE | 3,800 | 2,800 | 3,800 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A03303 ELECTRICITY | 50,000 | 50,000 | 30,854 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A03805 TRAVELLING ALLOWANCE | 25,000 | 76,100 | 75,127 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6068 HM GHS GHOURAZAI PAYAN | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 3,200 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01101 BASIC PAY | 5,890,640 | 5,278,880 | 5,133,353 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01102 PERSONAL PAY | - | 9,200 | 9,200 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01151 BASIC PAY | 2,992,380 | 2,611,080 | 2,454,010 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01202 HOUSE RENT ALLOWANCE | 419,640 | 550,690 | 500,729 |

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| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01203 CONVEYANCE ALLOWANCE | 972,730 | 722,600 | 666,525 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 2,850 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 2,850 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01217 MEDICAL ALLOWANCE | 480,260 | 428,360 | 383,862 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 221,080 | 187,420 | 167,854 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 141,970 | 122,110 | 115,504 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 733,280 | 641,730 | 606,089 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 82,000 | 82,000 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 710,000 | 789,920 | 753,059 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01238 CHARGE ALLOWANCE | - | 400 | 700 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 789,920 | 739,509 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01244 ADHOC RELIEF | - | 2,390 | 2,390 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 3,300 | 4,407 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A01274 MEDICAL CHARGES | - | 58,250 | - |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A03303 ELECTRICITY | 90,000 | 120,000 | 107,720 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 15,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 710,200 | 710,142 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 200,000 | 200,000 |
| KOHAT | KT21C16 EDUCATION | KT6069 HM GHS CHIKAR KOT BALA KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01101 BASIC PAY | 4,513,440 | 4,137,620 | 4,702,733 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01102 PERSONAL PAY | - | 34,500 | 48,300 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01151 BASIC PAY | 4,731,610 | 3,735,120 | 3,049,320 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01202 HOUSE RENT ALLOWANCE | 464,350 | 464,350 | 556,155 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,092,730 | 689,050 | 712,536 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01217 MEDICAL ALLOWANCE | 528,800 | 349,520 | 410,260 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 229,940 | 138,160 | 159,098 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 150,530 | 93,940 | 117,763 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 786,910 | 510,530 | 596,305 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 24,000 | 24,000 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 924,500 | 738,970 | 778,084 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,000 | 1,040 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 738,970 | 775,823 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | 1,800 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A03303 ELECTRICITY | 50,000 | 40,000 | 15,079 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 136,000 | 135,786 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAYAN KOHAT | A03901 STATIONERY | 8,000 | 10,000 | 10,000 |

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| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAPAN KOHAT | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAPAN KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,526,400 | 2,264,040 | 2,245,800 |
| KOHAT | KT21C16 EDUCATION | KT6070 HM GHS GANDIALY PAPAN KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01101 BASIC PAY | 6,691,540 | 5,955,620 | 6,323,420 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01102 PERSONAL PAY | - | 27,600 | 32,200 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01151 BASIC PAY | 2,448,280 | 1,712,080 | 1,794,820 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01202 HOUSE RENT ALLOWANCE | 466,570 | 654,060 | 615,105 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01203 CONVEYANCE ALLOWANCE | 947,770 | 897,390 | 837,738 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 7,200 | 8,100 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01208 DRESS ALLOWANCE | 7,200 | 7,200 | 8,100 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 3,150 | 3,150 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01217 MEDICAL ALLOWANCE | 496,440 | 485,790 | 455,879 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 217,500 | 190,690 | 166,378 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 150,410 | 131,630 | 115,431 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 732,290 | 674,290 | 643,899 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 913,980 | 846,650 | 812,766 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,100 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 846,650 | 797,685 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01244 ADHOC RELIEF | - | 1,280 | 1,273 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 9,600 | 9,600 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A01286 SUSPENSION ALLOWANCE | 326,950 | 155,490 | 26,840 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A03303 ELECTRICITY | 50,000 | 60,000 | 29,109 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 1,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A03805 TRAVELLING ALLOWANCE | 25,000 | 30,000 | 29,602 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,000,000 | 1,834,320 | 1,834,320 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6071 HM GHS KIROSAM KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01101 BASIC PAY | 18,961,290 | 17,696,080 | 16,950,430 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01151 BASIC PAY | 3,814,980 | 3,341,560 | 2,950,148 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,110,580 | 1,516,040 | 1,361,301 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,246,970 | 1,961,250 | 1,684,236 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 26,900 | 24,800 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 26,900 | 24,800 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01217 MEDICAL ALLOWANCE | 1,071,500 | 982,080 | 873,778 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 541,220 | 437,560 | 434,693 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 71,060 | 42,570 | 81,652 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 366,670 | 299,520 | 297,639 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,282,900 | 1,646,100 | 1,554,905 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,290,300 | 2,103,760 | 1,986,327 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,103,760 | 1,985,331 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A03202 TELEPHONE AND TRUNK CALL | 12,000 | 30,000 | 29,960 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A03303 ELECTRICITY | 200,000 | 350,000 | 323,868 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 20,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A03901 STATIONERY | 9,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A03970 OTHERS | 9,000 | 12,000 | 12,000 |

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| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,810,000 | 2,760,017 | 2,758,896 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6072 PRINCIPAL GGHS NO1 KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01101 BASIC PAY | 15,008,730 | 14,000,000 | 13,058,229 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01102 PERSONAL PAY | 16,100 | 27,600 | 41,400 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01151 BASIC PAY | 4,490,180 | 3,125,000 | 3,065,505 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01202 HOUSE RENT ALLOWANCE | 811,610 | 1,125,170 | 1,085,733 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,954,150 | 1,382,710 | 1,434,910 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01217 MEDICAL ALLOWANCE | 809,300 | 757,930 | 730,707 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 400,870 | 374,280 | 365,528 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01226 COMPUTER ALLOWANCE | - | 27,000 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 314,940 | 253,230 | 245,998 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,438,250 | 1,305,730 | 1,270,211 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,805,600 | 1,654,240 | 1,625,766 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,654,240 | 1,622,089 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 9,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A01278 LEAVE SALARY | - | 100,000 | 92,540 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A03202 TELEPHONE AND TRUNK CALL | - | 80,000 | 2,570 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A03303 ELECTRICITY | 90,000 | 200,000 | 167,001 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A03901 STATIONERY | 8,000 | 18,000 | 18,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A03970 OTHERS | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | 1,444,280 | 1,347,362 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | 600,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6073 PRINCIPAL GGHS NO2 KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01101 BASIC PAY | 23,094,480 | 27,057,860 | 21,094,211 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01102 PERSONAL PAY | - | 63,750 | 79,830 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01151 BASIC PAY | 6,957,120 | 5,289,920 | 5,223,535 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,582,490 | 2,035,300 | 2,079,415 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01203 CONVEYANCE ALLOWANCE | 3,019,620 | 2,046,150 | 2,104,427 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A0120D INTEGRATED ALLOWANCE | 6,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01217 MEDICAL ALLOWANCE | 1,487,340 | 1,294,780 | 1,320,521 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 701,680 | 561,000 | 563,797 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHS JUNGLE KHEL KOHAT | A01226 COMPUTER ALLOWANCE | - | 5,250 | 6,750 |

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| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 480,050 | 384,960 | 389,409 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,682,090 | 2,055,460 | 2,062,491 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,005,160 | 2,634,780 | 2,653,185 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A01238 CHARGE ALLOWANCE | 2,400 | 1,200 | 2,140 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,634,780 | 2,637,001 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,480 | 1,880 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A01270 OTHER | - | 110,000 | 120,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A01274 MEDICAL CHARGES | - | 100,000 | 38,077 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A01278 LEAVE SALARY | - | 270,000 | 174,548 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | 1,500 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03202 TELEPHONE AND TRUNK CALL | 9,000 | 37,250 | 37,250 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03301 GAS | 1,000 | 4,000 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03303 ELECTRICITY | 30,000 | 85,490 | 85,489 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03805 TRAVELLING ALLOWANCE | 10,000 | 45,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 18,400 | 18,350 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03901 STATIONERY | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | 3,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A03970 OTHERS | 10,000 | 235,000 | 235,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,960,080 | 1,137,530 | 1,122,707 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6074 PRINCIPAL GGHSS JUNGLE KHEL KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01101 BASIC PAY | 15,916,160 | 9,500,000 | 8,040,014 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01151 BASIC PAY | 3,869,340 | 3,446,840 | 3,287,501 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,243,600 | 1,243,600 | 975,914 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,907,690 | 1,900,520 | 1,134,355 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01217 MEDICAL ALLOWANCE | 1,022,950 | 950,080 | 571,674 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 450,980 | 450,780 | 240,448 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 69,720 | 29,860 | 14,928 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 297,480 | 297,480 | 161,864 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,504,980 | 1,504,980 | 873,650 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,846,860 | 1,846,860 | 1,134,599 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,846,860 | 1,134,233 |

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| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | 1,500 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03202 TELEPHONE AND TRUNK CALL | 9,000 | 20,000 | 19,860 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03303 ELECTRICITY | 50,000 | 64,710 | 39,808 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 50,000 | 49,950 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03901 STATIONERY | 6,000 | 22,000 | 22,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,997 | 2,997 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A03970 OTHERS | 6,000 | 235,000 | 235,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A13101 MACHINERY AND EQUIPMENT | - | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A13201 FURNITURE AND FIXTURE | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6075 PRINCIPAL GGHSS BABRI BANDA KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01101 BASIC PAY | 13,735,630 | 12,314,800 | 11,439,069 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01102 PERSONAL PAY | - | 69,000 | 69,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01151 BASIC PAY | 5,266,990 | 5,239,090 | 5,098,830 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,183,330 | 1,226,620 | 1,330,386 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,324,390 | 847,380 | 1,421,111 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 4,171 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 4,171 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01217 MEDICAL ALLOWANCE | 995,360 | 765,290 | 815,812 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 468,220 | 397,510 | 351,208 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 316,200 | 268,870 | 241,314 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,602,370 | 1,389,870 | 1,276,799 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,911,300 | 1,823,740 | 1,655,143 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,823,740 | 1,601,954 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 25,290 | 25,290 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03303 ELECTRICITY | 180,000 | 180,000 | 179,958 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03805 TRAVELLING ALLOWANCE | 10,000 | 50,000 | 41,120 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 15,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03901 STATIONERY | 10,000 | 20,000 | 20,000 |

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| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A03970 OTHERS | 1,000 | 225,000 | 225,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 609,540 | 609,536 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6076 PRINCIPAL GGHSS BILITANG KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01101 BASIC PAY | 20,643,910 | 7,508,260 | 6,463,239 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01151 BASIC PAY | 5,873,270 | 7,724,260 | 5,899,868 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01202 HOUSE RENT ALLOWANCE | 969,020 | 1,343,860 | 1,120,924 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,775,100 | 1,711,290 | 1,264,816 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01208 DRESS ALLOWANCE | 7,200 | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | 18,380 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01217 MEDICAL ALLOWANCE | 853,260 | 852,970 | 684,126 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 424,720 | 230,320 | 232,215 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01226 COMPUTER ALLOWANCE | - | 9,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 632,520 | 159,640 | 169,416 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,183,170 | 1,160,460 | 965,538 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,230,700 | 1,515,460 | 1,233,996 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 140 | (560) |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,160,460 | 1,231,136 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 10,800 | 5,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A01278 LEAVE SALARY | - | - | - |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | 1,500 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03202 TELEPHONE AND TRUNK CALL | 15,000 | 15,000 | 5,100 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03303 ELECTRICITY | 80,000 | 80,000 | 79,973 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | 50,000 | 50,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03901 STATIONERY | 3,000 | 19,840 | 19,840 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | 3,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A03970 OTHERS | - | 225,000 | 225,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 700,000 | 1,222,920 | 1,222,920 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A05270 TO OTHERS | 100,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |

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| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6077 PRINCIPAL GGHSS GUMBAT KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01101 BASIC PAY | 15,749,210 | 12,623,220 | 11,818,852 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01151 BASIC PAY | 5,680,280 | 3,757,320 | 3,352,222 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01202 HOUSE RENT ALLOWANCE | 1,365,630 | 1,439,260 | 1,294,179 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01203 CONVEYANCE ALLOWANCE | 2,681,110 | 1,249,430 | 1,442,163 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01216 QUALIFICATION ALLOWANCE | - | 26,100 | 31,100 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01217 MEDICAL ALLOWANCE | 1,589,300 | 936,840 | 730,460 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 410,570 | 354,740 | 308,728 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01226 COMPUTER ALLOWANCE | - | 18,000 | 18,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 399,270 | 262,360 | 219,427 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,639,590 | 1,365,910 | 1,178,330 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,165,520 | 1,563,750 | 1,529,341 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,563,750 | 1,508,058 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,000 | (200) |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01270 OTHER | - | 30,000 | 22,500 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01278 LEAVE SALARY | 320,000 | 426,300 | 88,770 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A01286 SUSPENSION ALLOWANCE | - | 60,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03303 ELECTRICITY | 70,000 | 90,000 | 83,877 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03805 TRAVELLING ALLOWANCE | 1,000 | 69,000 | 46,905 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03808 CONVEYANCE CHARGES (GOVT.) | - | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03901 STATIONERY | 1,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A03970 OTHERS | 1,000 | 245,000 | 245,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,050,000 | 1,027,680 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A13101 MACHINERY AND EQUIPMENT | 1,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A13201 FURNITURE AND FIXTURE | 1,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6078 PRINCIPAL GGHSS LACHI | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01101 BASIC PAY | 14,358,990 | 9,500,000 | 9,458,723 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01151 BASIC PAY | 3,562,410 | 3,000,000 | 3,464,705 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,257,320 | 1,499,580 | 1,083,654 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,534,450 | 1,841,440 | 1,374,005 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01217 MEDICAL ALLOWANCE | 969,000 | 868,170 | 689,100 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 400,000 | 343,670 | 261,106 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01226 COMPUTER ALLOWANCE | - | 1,500 | 6,750 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 275,400 | 322,870 | 184,494 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,396,450 | 1,204,580 | 999,867 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,806,400 | 1,573,330 | 1,213,319 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 700 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHSS SHAKARDARA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,573,330 | 1,259,059 |

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|-------|-------------------|---|---|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A01244 ADHOC RELIEF | - | 2,650 | 2,645 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 9,600 | 7,400 | 8,624 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A01278 LEAVE SALARY | 200,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 35,240 | 22,970 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03303 ELECTRICITY | 50,000 | 39,490 | 18,956 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03805 TRAVELLING ALLOWANCE | 25,000 | 50,000 | 29,192 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03901 STATIONERY | 10,000 | 25,000 | 17,000 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 9,500 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A03970 OTHERS | - | 225,000 | 225,000 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 500,000 | 500,000 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 8,050 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A13201 FURNITURE AND FIXTURE | 100 | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 7,700 |
| KOHAT | KT21C16 EDUCATION | KT6079 PRINCIPAL GGHS SHAKARDARA KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01101 BASIC PAY | 13,585,120 | 13,174,920 | 11,796,920 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01151 BASIC PAY | 3,366,200 | 2,559,510 | 2,342,757 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01202 HOUSE RENT ALLOWANCE | 958,750 | 1,268,660 | 1,175,769 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01203 CONVEYANCE ALLOWANCE | 1,711,620 | 1,483,630 | 1,332,542 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01207 WASHING ALLOWANCE | 7,200 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01208 DRESS ALLOWANCE | 7,200 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0120D INTEGRATED ALLOWANCE | 5,400 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01217 MEDICAL ALLOWANCE | 824,360 | 758,860 | 723,843 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 395,800 | 363,490 | 312,912 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 8,800 | 13,200 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01226 COMPUTER ALLOWANCE | - | 10,500 | 12,750 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 263,480 | 240,990 | 209,043 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,274,390 | 1,196,210 | 1,146,274 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,690,890 | 1,920,080 | 1,469,247 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01238 CHARGE ALLOWANCE | 1,200 | 1,380 | 1,547 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,920,080 | 1,426,218 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01253 SCIENCE TEACHING ALLOWANCE | 1,800 | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A01278 LEAVE SALARY | - | 719,400 | 706,834 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | 1,500 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03202 TELEPHONE AND TRUNK CALL | - | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03303 ELECTRICITY | 100,000 | 100,000 | 93,893 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03805 TRAVELLING ALLOWANCE | - | 50,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03901 STATIONERY | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | 3,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A03970 OTHERS | 10,000 | 235,000 | 235,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 400,000 | 627,200 | 610,481 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A13201 FURNITURE AND FIXTURE | - | 10,000 | 10,000 |

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|-------|-------------------|-------------------------------|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6080 HM GGHS TOGH BALA | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01101 BASIC PAY | 9,720,010 | 6,226,320 | 5,998,386 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01151 BASIC PAY | 3,022,840 | 3,146,530 | 3,015,020 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01202 HOUSE RENT ALLOWANCE | 932,930 | 935,070 | 835,433 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01203 CONVEYANCE ALLOWANCE | 1,434,830 | 972,640 | 931,899 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01207 WASHING ALLOWANCE | 3,600 | 5,400 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01208 DRESS ALLOWANCE | 3,600 | 5,400 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0120D INTEGRATED ALLOWANCE | 10,800 | 7,650 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01217 MEDICAL ALLOWANCE | 736,100 | 572,710 | 513,859 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 283,700 | 161,870 | 172,782 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01226 COMPUTER ALLOWANCE | - | 10,500 | 28,500 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01229 SPECIAL COMPENSATORY ALLOWANCE | 32,360 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 171,380 | 117,810 | 127,120 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 969,950 | 771,240 | 730,014 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,280,000 | 973,950 | 920,432 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01238 CHARGE ALLOWANCE | 1,200 | 500 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 973,950 | 881,039 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01244 ADHOC RELIEF | - | 3,530 | 3,523 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01253 SCIENCE TEACHING ALLOWANCE | 3,800 | 2,900 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A01278 LEAVE SALARY | 330,000 | 327,660 | 327,652 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03202 TELEPHONE AND TRUNK CALL | - | 15,000 | 14,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03303 ELECTRICITY | 100,000 | 200,000 | 117,911 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03805 TRAVELLING ALLOWANCE | 40,000 | 50,000 | 47,252 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03808 CONVEYANCE CHARGES (GOVT.) | - | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03901 STATIONERY | 13,000 | 20,000 | 19,962 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A03970 OTHERS | 15,000 | 235,000 | 235,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A13101 MACHINERY AND EQUIPMENT | 10,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A13201 FURNITURE AND FIXTURE | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A13303 OTHER BUILDINGS | - | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6081 HM GGHS USTERZAI PAYAN | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01101 BASIC PAY | 3,931,690 | 3,342,320 | 2,998,760 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01151 BASIC PAY | 2,367,910 | 2,316,110 | 2,379,160 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01202 HOUSE RENT ALLOWANCE | 372,720 | 506,210 | 441,810 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01203 CONVEYANCE ALLOWANCE | 717,000 | 599,580 | 508,627 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01217 MEDICAL ALLOWANCE | 371,150 | 325,130 | 289,608 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 138,970 | 128,900 | 116,516 |

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|-------|-------------------|--|---|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 94,880 | 97,180 | 80,314 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 467,590 | 459,530 | 420,265 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 618,580 | 565,840 | 537,792 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A01238 CHARGE ALLOWANCE | 1,200 | 600 | - |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 565,840 | 537,792 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A03303 ELECTRICITY | 35,000 | 55,000 | 55,000 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 24,993 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6082 HM GGHS KOT | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01101 BASIC PAY | 29,112,470 | 23,250,500 | 23,608,007 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01151 BASIC PAY | 6,973,060 | 6,527,760 | 6,639,963 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,925,150 | 2,062,780 | 2,050,087 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01203 CONVEYANCE ALLOWANCE | 3,362,840 | 2,139,980 | 2,381,245 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01207 WASHING ALLOWANCE | 19,800 | 4,650 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01208 DRESS ALLOWANCE | 10,800 | 4,650 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01217 MEDICAL ALLOWANCE | 1,876,160 | 1,583,070 | 1,540,545 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 864,950 | 690,440 | 696,012 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,500 | 6,500 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 34,240 | 45,650 | 51,352 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 608,290 | 449,320 | 452,177 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,840,260 | 2,234,980 | 2,208,602 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,546,550 | 2,797,260 | 2,785,921 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,300 | 1,300 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,797,260 | 2,721,096 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,600 | 600 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A01278 LEAVE SALARY | - | 150,000 | 18,260 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 40,000 | 34,870 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03303 ELECTRICITY | 30,000 | 30,000 | 26,977 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 50,000 | 49,509 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | - | 1,900 | - |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03901 STATIONERY | 10,000 | 20,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,170 | 2,170 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A03970 OTHERS | 5,000 | 177,900 | 177,900 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 400,000 | 2,152,930 | 1,752,927 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A05270 TO OTHERS | - | 37,300 | 37,300 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | - |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6083 PRINCIPAL GHSS SHAKARDARA KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01101 BASIC PAY | 4,064,840 | 3,899,340 | 3,723,674 |

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|-------|-------------------|------------------------------------|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01102 PERSONAL PAY | 209,300 | 209,300 | 209,300 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01151 BASIC PAY | 2,494,080 | 2,157,380 | 2,082,250 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01202 HOUSE RENT ALLOWANCE | 353,750 | 499,310 | 458,179 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01203 CONVEYANCE ALLOWANCE | 689,900 | 653,360 | 589,618 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01217 MEDICAL ALLOWANCE | 392,460 | 366,960 | 334,381 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0121T ADHOC RELIEF ALLOWANCE 2013 | 152,970 | 145,460 | 132,261 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 103,490 | 177,790 | 88,982 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0122M ADHOC RELIEF ALLOWANCE 2016 | 523,470 | 496,280 | 476,185 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 12,000 | 24,000 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 660,820 | 677,660 | 601,632 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 677,660 | 598,440 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,000 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01274 MEDICAL CHARGES | 100,000 | 60,130 | 60,129 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A01278 LEAVE SALARY | - | 30,000 | 26,715 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A03303 ELECTRICITY | 25,000 | 20,000 | 14,103 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A03805 TRAVELLING ALLOWANCE | 5,500 | 60,000 | 59,096 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A03901 STATIONERY | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A03970 OTHERS | 5,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A13101 MACHINERY AND EQUIPMENT | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6084 HM GGHS BORI SAGHRI (KOHAT) | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01101 BASIC PAY | 2,155,900 | 1,569,450 | 1,523,966 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01102 PERSONAL PAY | - | 16,100 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01151 BASIC PAY | 3,016,060 | 2,690,920 | 2,236,013 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01202 HOUSE RENT ALLOWANCE | 342,730 | 428,700 | 367,559 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01203 CONVEYANCE ALLOWANCE | 595,930 | 523,970 | 486,048 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01207 WASHING ALLOWANCE | 1,800 | 2,550 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01217 MEDICAL ALLOWANCE | 359,080 | 298,810 | 272,205 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 119,810 | 97,310 | 69,671 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 78,790 | 64,440 | 47,068 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 405,050 | 330,670 | 293,237 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 4,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 517,200 | 427,800 | 377,310 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,000 | 920 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 427,800 | 377,310 |

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|-------|-------------------|--|--|-------------|-------------|-------------|
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 3,600 | 2,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A03303 ELECTRICITY | 20,000 | 90,000 | 55,251 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A03805 TRAVELLING ALLOWANCE | 8,000 | 25,000 | 24,480 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A03901 STATIONERY | 5,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A03970 OTHERS | 1,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6085 HM GGHS KERI SHEIKHAN KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01101 BASIC PAY | 12,437,480 | 3,636,670 | 4,090,706 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01102 PERSONAL PAY | - | 140,300 | 151,800 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01151 BASIC PAY | 2,948,750 | 1,381,780 | 1,512,210 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01202 HOUSE RENT ALLOWANCE | 386,880 | 390,550 | 394,845 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01203 CONVEYANCE ALLOWANCE | 891,310 | 464,800 | 495,118 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 1,650 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 1,650 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 4,050 | 1,350 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01217 MEDICAL ALLOWANCE | 421,660 | 325,820 | 304,316 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 182,480 | 139,250 | 121,451 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 115,900 | 153,920 | 81,696 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 588,840 | 461,390 | 454,037 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 729,230 | 511,230 | 575,472 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,240 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 591,230 | 575,472 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A03303 ELECTRICITY | 90,000 | 50,000 | 50,000 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 17,500 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A03901 STATIONERY | 8,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6086 HM GHS KIRI SHEI-KHAN KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 894,360 | 759,262 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01151 BASIC PAY | 276,086,060 | 539,509,780 | 399,325,350 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01202 HOUSE RENT ALLOWANCE | 17,688,450 | 37,146,430 | 31,905,447 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01203 CONVEYANCE ALLOWANCE | 33,543,140 | 40,892,810 | 33,165,434 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01207 WASHING ALLOWANCE | 10,800 | 334,500 | 155,288 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01208 DRESS ALLOWANCE | 150,000 | 350,050 | 158,550 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 7,760 | 22,673 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01217 MEDICAL ALLOWANCE | 30,248,000 | 28,120,900 | 24,270,500 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 10,133,980 | 10,072,790 | 9,020,245 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 2,000 | 2,000 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 7,480,870 | 6,902,590 | 6,067,635 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 38,079,010 | 34,668,880 | 31,149,898 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 240,000 | 377,000 | 445,000 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 48,209,280 | 43,942,180 | 39,895,478 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01238 CHARGE ALLOWANCE | 74,960 | 93,600 | 49,976 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 43,942,180 | 39,801,576 |

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| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 510 | 506 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01274 MEDICAL CHARGES | 100,000 | 555,010 | - |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01278 LEAVE SALARY | 2,000,000 | 200,000 | 206,839 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A01286 SUSPENSION ALLOWANCE | 951,750 | 951,750 | - |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A03303 ELECTRICITY | 9,000,000 | 8,800,000 | 7,553,223 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A03404 RENT FOR OTHER BUILDING | 1,000,000 | 891,200 | 776,268 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A03805 TRAVELLING ALLOWANCE | 390,000 | 200,000 | 194,875 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 25,000 | 25,000 | 24,990 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A03970 OTHERS | 8,400,000 | 6,485,000 | 6,485,000 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 13,344,490 | 36,531,920 | 36,502,428 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 9,890,000 | 2,400,000 | 2,400,000 |
| KOHAT | KT21C16 EDUCATION | KT6088 GOVT. PRIMARY SCHOOL (MALE) KOHAT | A13303 OTHER BUILDINGS | 7,000,000 | 7,530,000 | 7,530,000 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01101 BASIC PAY | 4,026,880 | 4,500,000 | 4,269,479 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01151 BASIC PAY | 223,702,700 | 30,226,650 | 283,066,468 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01202 HOUSE RENT ALLOWANCE | 28,243,060 | 26,778,380 | 23,524,848 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01203 CONVEYANCE ALLOWANCE | 36,224,830 | 22,096,900 | 24,741,445 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01205 DEARNESS ALLOWANCE | - | 2,220 | 2,220 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01207 WASHING ALLOWANCE | 406,740 | 387,500 | 344,815 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01208 DRESS ALLOWANCE | 406,740 | 379,800 | 330,965 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0120D INTEGRATED ALLOWANCE | 54,000 | 95,400 | 32,400 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0120P ADHOC RELIEF 2009 | - | 1,120 | 1,116 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 45,360 | 45,360 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01217 MEDICAL ALLOWANCE | 22,885,500 | 19,129,230 | 17,928,963 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0121A AD - HOC ALLOWANCE - 2011 | - | 2,210 | 2,208 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0121M ADHOC RELIEF ALLOWANCE - 2012 | - | 4,820 | 4,820 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 7,973,560 | 7,194,720 | 6,431,080 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 2,410 | 2,895 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 5,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 5,401,430 | 4,897,720 | 4,411,008 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 27,814,340 | 23,462,270 | 22,448,163 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 56,000 | 60,000 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 35,192,000 | 29,100,000 | 28,672,022 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01238 CHARGE ALLOWANCE | 109,440 | 83,070 | 52,274 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 29,100,000 | 28,493,135 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01244 ADHOC RELIEF | - | 290 | 288 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,460 | 1,454 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01262 SPECIAL RELIEF ALLOWANCE | - | 580 | 576 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01274 MEDICAL CHARGES | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A01278 LEAVE SALARY | 1,000,000 | 600,000 | 554,963 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A03303 ELECTRICITY | 7,000,000 | 4,500,000 | 4,400,103 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A03404 RENT FOR OTHER BUILDING | 2,600,000 | 3,000,000 | 2,999,029 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A03805 TRAVELLING ALLOWANCE | 100,000 | 20,000 | - |

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|-------|-------------------|---|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 8,930,280 | 15,315,000 | 15,093,935 |
| KOHAT | KT21C16 EDUCATION | KT6090 GOVT. PRIMARY SCHOOL (FEMALE) KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 2,000,000 | 600,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01101 BASIC PAY | 10,810,870 | 9,841,550 | 10,499,318 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01151 BASIC PAY | 3,962,340 | 3,037,640 | 2,716,900 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01202 HOUSE RENT ALLOWANCE | 757,560 | 1,055,550 | 1,056,219 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01203 CONVEYANCE ALLOWANCE | 1,512,550 | 1,356,000 | 1,339,656 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01207 WASHING ALLOWANCE | 3,600 | 3,000 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01208 DRESS ALLOWANCE | 3,600 | 3,000 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01217 MEDICAL ALLOWANCE | 727,420 | 649,060 | 651,100 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0121T ADHOC RELIEF ALLOWANCE 2013 | 328,150 | 320,540 | 285,459 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 40,900 | 23,598 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 217,760 | 197,430 | 193,658 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,121,400 | 1,065,950 | 1,038,654 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 34,000 | 36,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,458,900 | 1,487,920 | 1,340,613 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,487,920 | 1,310,640 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01270 OTHER | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01274 MEDICAL CHARGES | 100,000 | 100,700 | - |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A01278 LEAVE SALARY | 200,000 | 300,000 | 218,975 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 70,000 | 42,580 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03302 WATER | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03303 ELECTRICITY | 100,000 | 150,000 | 105,666 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03805 TRAVELLING ALLOWANCE | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03808 CONVEYANCE CHARGES (GOVT.) | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03901 STATIONERY | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A03970 OTHERS | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | 500,000 | 192,720 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6130 PRINCIPAL GOVT. GIRLS CENTINIAL MODEL HI GH SCHO | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01101 BASIC PAY | 1,747,860 | 1,995,130 | 1,999,954 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01151 BASIC PAY | 2,823,520 | 2,101,750 | 2,212,290 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01202 HOUSE RENT ALLOWANCE | 321,710 | 403,830 | 400,890 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01203 CONVEYANCE ALLOWANCE | 609,380 | 675,630 | 494,163 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01217 MEDICAL ALLOWANCE | 310,150 | 265,150 | 255,290 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 106,240 | 88,480 | 75,876 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 73,300 | 61,180 | 58,838 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 360,790 | 312,010 | 329,592 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 457,140 | 409,650 | 411,644 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 409,650 | 405,260 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 1,880 |

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|-------|-------------------|------------------------------------|---|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A03303 ELECTRICITY | 20,000 | 20,000 | 19,301 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 15,127 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A03901 STATIONERY | 4,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A13101 MACHINERY AND EQUIPMENT | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6136 GGHS SHAWAKI KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01101 BASIC PAY | 17,150,720 | 17,150,720 | 18,554,913 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01102 PERSONAL PAY | - | 105,800 | 117,300 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01151 BASIC PAY | 3,712,040 | 3,712,040 | 3,470,860 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,173,070 | 1,779,770 | 1,730,236 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,917,620 | 1,730,640 | 1,919,551 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0120D INTEGRATED ALLOWANCE | 7,200 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01217 MEDICAL ALLOWANCE | 1,021,660 | 1,023,800 | 999,658 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 3,294,820 | 545,960 | 486,068 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01226 COMPUTER ALLOWANCE | - | 15,000 | 18,750 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,109,810 | 383,050 | 327,463 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,596,550 | 1,759,320 | 1,719,776 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,196,550 | 2,249,990 | 2,213,617 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,120 | 720 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,249,990 | 2,213,617 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | 2,400 | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01270 OTHER | - | 60,000 | 60,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A01274 MEDICAL CHARGES | 200,000 | 100,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | 7,710 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03303 ELECTRICITY | 150,000 | 150,000 | 106,413 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03805 TRAVELLING ALLOWANCE | 42,000 | 50,000 | 33,830 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03901 STATIONERY | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 3,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A03970 OTHERS | 10,000 | 235,000 | 235,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A05270 TO OTHERS | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 10,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A13201 FURNITURE AND FIXTURE | 8,000 | 10,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A13303 OTHER BUILDINGS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A13703 I.T. EQUIPMENT | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6138 GGHS BEHAZADI CHARKOT KOHAT | A13801 MAINTENANCE OF GARDENS | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01101 BASIC PAY | 3,685,480 | 4,806,200 | 4,746,816 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01151 BASIC PAY | 2,455,000 | 1,470,500 | 1,298,142 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01202 HOUSE RENT ALLOWANCE | 340,670 | 512,500 | 484,250 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01203 CONVEYANCE ALLOWANCE | 661,720 | 644,530 | 582,830 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0120D INTEGRATED ALLOWANCE | 5,400 | 6,840 | - |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01217 MEDICAL ALLOWANCE | 311,500 | 311,010 | 300,757 |

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|-------|-------------------|---------------------------------------|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 136,280 | 137,120 | 133,221 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 93,250 | 93,700 | 90,695 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 479,540 | 483,300 | 467,932 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 613,750 | 607,670 | 604,670 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,113 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 607,670 | 604,670 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A03303 ELECTRICITY | 25,000 | 25,000 | 22,943 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A03805 TRAVELLING ALLOWANCE | 25,000 | 30,000 | 19,364 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A03901 STATIONERY | 10,000 | 10,000 | 5,490 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A03970 OTHERS | 10,000 | 10,000 | 7,464 |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6140 HM GGHS KHADIZAI | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01101 BASIC PAY | 5,441,720 | 5,796,500 | 5,544,890 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01151 BASIC PAY | 1,624,860 | 1,378,850 | 1,302,010 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01202 HOUSE RENT ALLOWANCE | 365,160 | 572,490 | 542,899 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01203 CONVEYANCE ALLOWANCE | 729,580 | 755,050 | 721,845 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01217 MEDICAL ALLOWANCE | 363,710 | 386,530 | 359,376 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 158,870 | 143,690 | 139,117 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01226 COMPUTER ALLOWANCE | - | 28,500 | 28,500 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 106,990 | 100,980 | 98,159 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 556,150 | 567,830 | 539,691 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 706,460 | 714,750 | 682,294 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 800 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 714,750 | 682,294 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 40,000 | 26,600 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A03303 ELECTRICITY | 40,000 | 88,050 | 77,990 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A03901 STATIONERY | 7,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A03970 OTHERS | 8,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A13101 MACHINERY AND EQUIPMENT | 8,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6143 GGHS KDA KOHAT | A13201 FURNITURE AND FIXTURE | 6,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01101 BASIC PAY | 3,689,670 | 4,098,390 | 3,493,710 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01151 BASIC PAY | 2,141,370 | 2,374,580 | 2,165,023 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01202 HOUSE RENT ALLOWANCE | 372,850 | 488,690 | 484,135 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01203 CONVEYANCE ALLOWANCE | 627,740 | 406,300 | 522,142 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 6,300 | 6,300 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 6,300 | 6,300 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01217 MEDICAL ALLOWANCE | 363,950 | 320,950 | 320,350 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 142,240 | 140,160 | 123,581 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 92,450 | 78,970 | 79,973 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 540,000 | 414,420 | 434,052 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 2,000 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 604,070 | 530,190 | 559,341 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 530,190 | 557,479 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,000 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A03303 ELECTRICITY | 60,000 | 70,000 | 70,000 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 23,071 |

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|-------|-------------------|--|--|------------|------------|------------|
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A03970 OTHERS | 5,000 | 5,000 | 3,750 |
| KOHAT | KT21C16 EDUCATION | KT6151 HEAD MASTER GHS NAK-BAND KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01101 BASIC PAY | 8,232,410 | 7,500,820 | 8,059,924 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01102 PERSONAL PAY | - | 114,900 | 122,306 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01151 BASIC PAY | 4,579,950 | 4,097,010 | 4,352,780 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01202 HOUSE RENT ALLOWANCE | 688,200 | 855,740 | 916,089 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,299,130 | 1,103,770 | 1,153,044 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01217 MEDICAL ALLOWANCE | 656,780 | 549,920 | 603,397 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 316,400 | 237,240 | 279,544 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 22,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 214,490 | 162,040 | 175,632 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,095,220 | 892,920 | 958,486 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 20,000 | 22,000 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,281,140 | 1,160,390 | 1,252,318 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,000 | 752 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,160,390 | 1,246,104 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 8,000 | 8,000 | 10,549 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A03303 ELECTRICITY | 100,000 | 100,000 | 67,356 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A03805 TRAVELLING ALLOWANCE | 5,000 | 248,000 | 211,365 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A03970 OTHERS | 1,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 100,000 | 1,321,200 | 1,321,200 |
| KOHAT | KT21C16 EDUCATION | KT6181 HM GHS BEHZADI CHIKAR KOT KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01101 BASIC PAY | 12,726,050 | 13,799,730 | 13,697,807 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01102 PERSONAL PAY | 55,200 | 71,300 | 87,400 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01151 BASIC PAY | 4,623,160 | 4,549,220 | 4,146,497 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,001,320 | 1,442,340 | 1,443,754 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,631,590 | 2,023,460 | 1,544,818 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 4,800 | 2,700 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01208 DRESS ALLOWANCE | 7,200 | 4,800 | 2,700 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0120D INTEGRATED ALLOWANCE | 10,600 | 19,800 | 13,500 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01216 QUALIFICATION ALLOWANCE | - | 17,500 | 22,500 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01217 MEDICAL ALLOWANCE | 919,370 | 1,049,350 | 873,311 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 416,180 | 482,240 | 366,280 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01226 COMPUTER ALLOWANCE | - | 15,000 | 18,000 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 51,350 | 49,356 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 290,900 | 302,220 | 256,568 |

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|-------|-------------------|---------------------------------|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,628,900 | 1,410,920 | 1,402,570 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,834,890 | 1,782,160 | 1,785,454 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,782,160 | 1,780,217 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 7,200 | 16,400 | 13,600 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01270 OTHER | - | 40,000 | 235 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01274 MEDICAL CHARGES | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03201 POSTAGE AND TELEGRAPH | - | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 25,000 | 24,680 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03303 ELECTRICITY | 50,000 | 50,000 | 44,195 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03805 TRAVELLING ALLOWANCE | 10,000 | 37,300 | - |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 12,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03901 STATIONERY | 3,800 | 12,000 | 11,187 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03902 PRINTING AND PUBLICATION | - | 18,645 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | - | 2,300 | 2,300 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A03970 OTHERS | 10,000 | 177,900 | 177,801 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 600,000 | 1,000,000 | 988,105 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A05270 TO OTHERS | - | 37,289 | 37,289 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A09404 MEDICAL AND LABORATORY EQUIPMENT | - | 18,700 | 18,645 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A13101 MACHINERY AND EQUIPMENT | 8,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 3,800 | 3,700 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A13303 OTHER BUILDINGS | - | 16,780 | 16,780 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A13703 I.T. EQUIPMENT | - | 7,458 | 7,458 |
| KOHAT | KT21C16 EDUCATION | KT6211 HM GHS MUSLIM ABAD KOHAT | A13801 MAINTENANCE OF GARDENS | - | 3,729 | 3,729 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01101 BASIC PAY | 4,036,160 | 4,318,050 | 3,943,142 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01102 PERSONAL PAY | - | 11,650 | 11,648 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01151 BASIC PAY | 2,497,900 | 2,021,190 | 2,211,150 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01202 HOUSE RENT ALLOWANCE | 300,400 | 458,260 | 495,789 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01203 CONVEYANCE ALLOWANCE | 805,580 | 595,150 | 642,149 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 6,550 | 6,550 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 4,800 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01217 MEDICAL ALLOWANCE | 394,750 | 325,550 | 351,096 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 163,610 | 118,570 | 115,580 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01226 COMPUTER ALLOWANCE | - | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 102,780 | 80,290 | 78,259 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 508,050 | 442,980 | 472,067 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 646,740 | 589,440 | 602,917 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,100 | 503 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 581,440 | 592,933 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 6,000 | 600 |

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| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A03303 ELECTRICITY | 50,000 | 50,000 | 23,631 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A03805 TRAVELLING ALLOWANCE | 110,000 | 30,000 | 29,808 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A03901 STATIONERY | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A03970 OTHERS | 10,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6212 HM GHS BAZID KHEL KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 961,640 | 971,640 | 970,992 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01101 BASIC PAY | 4,253,080 | 4,098,590 | 3,217,330 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01151 BASIC PAY | 1,962,750 | 1,886,280 | 1,742,400 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01202 HOUSE RENT ALLOWANCE | 350,240 | 425,440 | 403,712 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01203 CONVEYANCE ALLOWANCE | 789,900 | 470,000 | 535,418 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 6,150 | 6,150 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 6,150 | 6,150 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01217 MEDICAL ALLOWANCE | 365,210 | 332,380 | 298,449 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 201,710 | 129,190 | 110,897 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 209,410 | 90,400 | 74,435 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 503,400 | 437,200 | 389,570 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 619,470 | 548,640 | 498,098 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 500 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 548,640 | 493,644 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 1,200 | 4,000 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A01278 LEAVE SALARY | - | 500,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A03303 ELECTRICITY | 50,000 | 50,000 | 49,994 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 23,633 |
| KOHAT | KT21C16 EDUCATION | KT6255 HM GHS TOLANJ JADEED KOHAT | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01101 BASIC PAY | 3,484,940 | 3,852,520 | 3,639,635 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01151 BASIC PAY | 1,421,920 | 1,504,730 | 1,373,138 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01202 HOUSE RENT ALLOWANCE | 331,260 | 463,760 | 405,561 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01203 CONVEYANCE ALLOWANCE | 814,220 | 617,870 | 503,655 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01217 MEDICAL ALLOWANCE | 325,550 | 31,770 | 287,893 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 131,080 | 106,240 | 105,644 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01226 COMPUTER ALLOWANCE | - | 12,820 | 15,816 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 90,420 | 71,990 | 70,762 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 452,570 | 426,560 | 396,055 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 569,480 | 535,720 | 497,666 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 535,720 | 495,842 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A01278 LEAVE SALARY | 50,000 | 570,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A03303 ELECTRICITY | 30,000 | 60,000 | 43,472 |

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|-------|-------------------|-------------------------------|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A03805 TRAVELLING ALLOWANCE | 22,000 | 22,000 | 4,764 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6256 HM GGHS SHERKOT KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 570,000 | 538,703 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01101 BASIC PAY | 3,806,830 | 3,567,270 | 3,270,343 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01102 PERSONAL PAY | 98,900 | 98,900 | 71,300 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01151 BASIC PAY | 1,713,440 | 1,627,630 | 2,073,625 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01202 HOUSE RENT ALLOWANCE | 320,240 | 464,570 | 458,880 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01203 CONVEYANCE ALLOWANCE | 620,980 | 597,430 | 615,643 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01217 MEDICAL ALLOWANCE | 336,680 | 321,890 | 312,604 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 166,720 | 120,970 | 128,005 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01226 COMPUTER ALLOWANCE | - | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 68,470 | 97,290 | 93,293 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 83,180 | 67,670 | 72,814 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 547,420 | 414,850 | 407,904 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 561,720 | 529,380 | 523,996 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,100 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 529,380 | 519,949 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A03303 ELECTRICITY | 20,000 | 21,930 | 21,930 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 15,000 | 20,000 | 19,750 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A03901 STATIONERY | 7,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A03970 OTHERS | 7,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6257 HM GGHS KHARMATO KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,500,000 | 447,785 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01101 BASIC PAY | 4,662,840 | 5,588,090 | 5,767,090 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01151 BASIC PAY | 1,996,300 | 3,219,600 | 3,120,212 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01202 HOUSE RENT ALLOWANCE | 428,090 | 660,140 | 645,617 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,011,310 | 862,750 | 854,194 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01217 MEDICAL ALLOWANCE | 452,950 | 475,620 | 462,618 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 209,180 | 181,600 | 187,676 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 139,220 | 124,410 | 129,005 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 683,650 | 693,890 | 693,688 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 865,710 | 882,460 | 889,619 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 520 | (80) |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 882,460 | 889,619 |

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|-------|-------------------|----------------------------------|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 2,400 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01274 MEDICAL CHARGES | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A03202 TELEPHONE AND TRUNK CALL | - | 18,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A03303 ELECTRICITY | 50,000 | 123,400 | 36,103 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A03901 STATIONERY | 12,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A03970 OTHERS | 8,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,207,560 | 755,880 |
| KOHAT | KT21C16 EDUCATION | KT6279 HM GHS, KARMATOO KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01101 BASIC PAY | 4,654,420 | 4,344,490 | 4,280,772 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01102 PERSONAL PAY | - | 55,200 | 59,800 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01151 BASIC PAY | 2,761,100 | 2,886,020 | 3,131,400 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01202 HOUSE RENT ALLOWANCE | 401,840 | 574,070 | 564,296 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01203 CONVEYANCE ALLOWANCE | 813,080 | 731,420 | 695,828 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01217 MEDICAL ALLOWANCE | 399,230 | 393,870 | 380,355 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 153,490 | 179,030 | 172,332 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 105,120 | 119,920 | 114,843 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 580,800 | 584,890 | 576,141 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 780,000 | 714,220 | 743,549 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01238 CHARGE ALLOWANCE | - | 400 | 600 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 714,220 | 743,549 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01244 ADHOC RELIEF | - | 2,280 | 2,278 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 7,000 | 7,400 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A01270 OTHER | - | 27,500 | 32,500 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A03303 ELECTRICITY | 50,000 | 20,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 4,970 |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A03901 STATIONERY | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6281 HM GHS KHADER KHEL, KOHAT | A13101 MACHINERY AND EQUIPMENT | 1,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01101 BASIC PAY | 2,979,760 | 2,507,200 | 2,686,200 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01102 PERSONAL PAY | 27,600 | 27,600 | 46,000 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01151 BASIC PAY | 2,866,180 | 3,422,670 | 2,567,230 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01202 HOUSE RENT ALLOWANCE | 333,370 | 333,380 | 406,014 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01203 CONVEYANCE ALLOWANCE | 607,380 | 607,380 | 486,236 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01217 MEDICAL ALLOWANCE | 358,330 | 358,330 | 293,457 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 138,580 | 138,580 | 118,105 |

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|-------|-------------------|-----------------------------------|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 88,280 | 88,280 | 78,072 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 461,690 | 461,490 | 419,069 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 587,350 | 595,750 | 527,527 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | - | 21 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 545,750 | 526,603 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 2,800 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A03303 ELECTRICITY | 50,000 | 40,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | 10,000 | 9,930 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6282 HM GHS SHADIPUR, KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 1,500,000 | 1,500,000 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01101 BASIC PAY | 6,188,470 | 5,865,060 | 5,823,371 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01102 PERSONAL PAY | - | 276,000 | 289,800 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01105 QUALIFICATION PAY | - | 2,300 | 2,300 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01151 BASIC PAY | 2,059,190 | 2,171,240 | 2,132,910 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01202 HOUSE RENT ALLOWANCE | 386,420 | 590,480 | 556,259 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01203 CONVEYANCE ALLOWANCE | 763,480 | 812,550 | 740,430 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01217 MEDICAL ALLOWANCE | 419,940 | 421,110 | 420,016 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 193,800 | 176,660 | 168,898 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01226 COMPUTER ALLOWANCE | - | 28,500 | 31,500 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 130,810 | 118,660 | 114,061 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 678,280 | 655,770 | 646,063 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 853,780 | 813,490 | 824,600 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 813,490 | 824,600 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,400 | 3,433 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A03303 ELECTRICITY | 45,000 | 95,380 | 89,499 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 9,800 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A03901 STATIONERY | 5,000 | 2,500 | 2,500 |
| KOHAT | KT21C16 EDUCATION | KT6284 HM GHS NUSRET KHEL KOHAT | A03970 OTHERS | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01101 BASIC PAY | 2,376,340 | 1,720,080 | 804,180 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01151 BASIC PAY | 1,828,960 | 1,818,390 | 1,862,764 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01202 HOUSE RENT ALLOWANCE | 324,100 | 385,910 | 254,225 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01203 CONVEYANCE ALLOWANCE | 621,000 | 532,070 | 303,214 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01217 MEDICAL ALLOWANCE | 288,250 | 244,780 | 181,802 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 95,500 | 83,870 | 55,591 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 63,600 | 55,810 | 39,568 |

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|-------|-------------------|---|--|------------|-------------|-------------|
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 333,470 | 281,830 | 208,848 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 390,000 | 353,850 | 265,661 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A01238 CHARGE ALLOWANCE | - | 700 | 200 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 353,850 | 263,380 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A03303 ELECTRICITY | 45,000 | 50,000 | 25,799 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 9,445 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6285 HM GGHS HASSAN KHEL KACHAI | A13201 FURNITURE AND FIXTURE | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01101 BASIC PAY | 3,822,000 | 4,124,510 | 4,089,212 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01102 PERSONAL PAY | 32,800 | 96,600 | 98,900 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01151 BASIC PAY | 3,664,740 | 3,078,840 | 2,709,255 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01202 HOUSE RENT ALLOWANCE | 480,400 | 654,050 | 597,264 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01203 CONVEYANCE ALLOWANCE | 899,140 | 888,590 | 813,566 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01207 WASHING ALLOWANCE | 3,600 | 3,000 | 2,700 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01208 DRESS ALLOWANCE | 3,600 | 3,000 | 3,150 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01217 MEDICAL ALLOWANCE | 447,840 | 421,300 | 384,465 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0121T ADHOC RELIEF ALLOWANCE 2013 | 167,510 | 130,310 | 130,008 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01226 COMPUTER ALLOWANCE | - | 19,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 111,290 | 87,720 | 88,735 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0122M ADHOC RELIEF ALLOWANCE 2016 | 805,500 | 551,030 | 517,923 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 716,750 | 714,360 | 671,459 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 714,360 | 666,849 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A01253 SCIENCE TEACHING ALLOWANCE | - | 9,200 | 8,940 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A03303 ELECTRICITY | 20,000 | 25,000 | 22,475 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A03808 CONVEYANCE CHARGES (GOVT.) | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6286 HM GGHS Dhoda | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01151 BASIC PAY | 80,213,060 | 119,023,180 | 106,055,033 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01202 HOUSE RENT ALLOWANCE | 7,069,720 | 8,178,070 | 8,172,827 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01203 CONVEYANCE ALLOWANCE | 14,000,110 | 5,878,270 | 8,501,611 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01207 WASHING ALLOWANCE | 180,000 | 142,000 | 140,700 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01208 DRESS ALLOWANCE | 180,000 | 142,000 | 140,850 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01217 MEDICAL ALLOWANCE | 8,028,000 | 6,302,000 | 6,246,968 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0121T ADHOC RELIEF ALLOWANCE 2013 | 3,058,800 | 2,390,440 | 2,362,838 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 124,000 | 136,000 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 2,150,800 | 1,623,170 | 1,602,964 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0122M ADHOC RELIEF ALLOWANCE 2016 | 10,172,680 | 8,385,550 | 8,287,763 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 486,290 | 590,411 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 12,892,100 | 10,637,110 | 10,592,426 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01238 CHARGE ALLOWANCE | 43,200 | 35,320 | 24,080 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 10,637,110 | 10,592,376 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01274 MEDICAL CHARGES | 500,000 | 150,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A01278 LEAVE SALARY | 1,000,000 | 200,000 | (640,580) |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A03303 ELECTRICITY | 1,500,000 | 2,000,000 | 898,461 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A03805 TRAVELLING ALLOWANCE | 100,000 | 160,000 | 151,120 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A03970 OTHERS | 2,100,000 | 2,100,000 | 1,915,000 |

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| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 8,000,000 | 13,582,310 | 12,236,672 |
| KOHAT | KT21C16 EDUCATION | KT6292 Govt: Primary Schools (Male), Lachi. | A13303 OTHER BUILDINGS | 2,200,000 | 2,200,000 | 2,156,000 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01101 BASIC PAY | 1,077,480 | 851,290 | 1,000,064 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01151 BASIC PAY | 47,452,910 | 70,860,450 | 66,749,552 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01202 HOUSE RENT ALLOWANCE | 4,364,140 | 9,050,780 | 5,475,020 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01203 CONVEYANCE ALLOWANCE | 6,865,160 | 10,609,250 | 5,774,663 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01207 WASHING ALLOWANCE | 107,240 | 173,450 | 162,285 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01208 DRESS ALLOWANCE | 107,240 | 189,100 | 176,885 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0120D INTEGRATED ALLOWANCE | 5,400 | 121,070 | 16,200 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01217 MEDICAL ALLOWANCE | 4,986,000 | 6,757,050 | 4,199,984 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0121M ADHOC RELIEF ALLOWANCE - 2012 | - | 2,620 | 2,613 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0121T ADHOC RELIEF ALLOWANCE 2013 | 1,761,370 | 2,444,450 | 1,487,907 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 2,760 | 2,760 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,285,720 | 1,652,040 | 1,019,177 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0122M ADHOC RELIEF ALLOWANCE 2016 | 6,166,860 | 9,259,080 | 5,320,440 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 8,044,040 | 10,844,280 | 6,746,511 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01238 CHARGE ALLOWANCE | 30,240 | 37,320 | 18,120 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 10,844,280 | 6,735,916 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01274 MEDICAL CHARGES | 100,000 | 150,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A01278 LEAVE SALARY | 800,000 | 300,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A03303 ELECTRICITY | 600,000 | 700,000 | 520,526 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A03404 RENT FOR OTHER BUILDING | 190,000 | 300,000 | 270,081 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A03805 TRAVELLING ALLOWANCE | 55,000 | 29,000 | 4,550 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 4,612 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,000,000 | 6,500,000 | 6,860,476 |
| KOHAT | KT21C16 EDUCATION | KT6293 Govt: Primary Schools (Female), Lachi. | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 400,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01101 BASIC PAY | 2,630,920 | 2,436,320 | 2,360,028 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01151 BASIC PAY | 1,424,360 | 908,920 | 1,013,067 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01202 HOUSE RENT ALLOWANCE | 327,240 | 311,970 | 315,567 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01203 CONVEYANCE ALLOWANCE | 641,350 | 398,420 | 442,022 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A01217 MEDICAL ALLOWANCE | 283,730 | 204,040 | 204,518 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 99,710 | 68,240 | 67,768 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 68,890 | 46,310 | 45,793 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 341,510 | 250,150 | 251,542 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 390,000 | 329,040 | 330,580 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 329,040 | 319,642 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A03303 ELECTRICITY | 25,000 | 25,000 | 21,664 |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 18,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A03901 STATIONERY | 8,000 | 8,000 | - |

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| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A03970 OTHERS | 8,000 | 8,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A13101 MACHINERY AND EQUIPMENT | 2,500 | 2,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6294 HM GGHS Marai Bala Kohat | A13201 FURNITURE AND FIXTURE | 2,500 | 2,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01101 BASIC PAY | 3,448,840 | 3,880,120 | 4,182,733 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01102 PERSONAL PAY | - | 16,100 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01151 BASIC PAY | 2,726,800 | 2,446,000 | 2,377,648 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01202 HOUSE RENT ALLOWANCE | 333,910 | 519,510 | 518,370 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01203 CONVEYANCE ALLOWANCE | 377,040 | 649,750 | 647,258 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01217 MEDICAL ALLOWANCE | 346,900 | 361,650 | 354,146 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0121T ADHOC RELIEF ALLOWANCE 2013 | 133,090 | 135,750 | 133,908 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01226 COMPUTER ALLOWANCE | - | 10,500 | 19,500 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 89,340 | 91,190 | 90,729 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0122M ADHOC RELIEF ALLOWANCE 2016 | 477,100 | 490,510 | 499,579 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 610,000 | 642,090 | 643,217 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 642,090 | 643,217 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A01253 SCIENCE TEACHING ALLOWANCE | 2,000 | 2,400 | - |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A03301 GAS | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A03303 ELECTRICITY | 15,000 | 20,000 | 14,496 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A03805 TRAVELLING ALLOWANCE | 10,000 | 20,000 | 19,803 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A03901 STATIONERY | 1,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A03970 OTHERS | 1,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6298 GGHS Lachi Payan GGHS Lachi Payan | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 609,960 | 609,960 | 609,960 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01101 BASIC PAY | 7,202,290 | 8,959,860 | 7,952,640 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01102 PERSONAL PAY | - | 7,600 | 10,640 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01151 BASIC PAY | 3,167,950 | 2,070,790 | 1,988,837 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01202 HOUSE RENT ALLOWANCE | 466,010 | 708,920 | 683,276 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01203 CONVEYANCE ALLOWANCE | 905,980 | 950,710 | 869,302 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01217 MEDICAL ALLOWANCE | 501,310 | 509,250 | 483,746 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 234,580 | 214,460 | 212,693 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01226 COMPUTER ALLOWANCE | - | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 32,360 | 29,670 | 26,970 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 152,520 | 139,450 | 137,813 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 814,080 | 796,890 | 764,226 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,036,820 | 1,020,870 | 981,544 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |

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| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,020,870 | 981,544 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01274 MEDICAL CHARGES | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A01278 LEAVE SALARY | - | 23,700 | 13,622 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A03303 ELECTRICITY | 110,000 | 71,410 | 64,814 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A03805 TRAVELLING ALLOWANCE | 22,000 | 22,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 214,200 | 214,200 |
| KOHAT | KT21C16 EDUCATION | KT6300 HM GHS JERMA KOHAT HM GHS JERMA KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01101 BASIC PAY | 3,133,300 | 2,469,510 | 2,468,281 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01151 BASIC PAY | 2,128,670 | 2,255,180 | 1,950,617 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01202 HOUSE RENT ALLOWANCE | 317,960 | 426,740 | 403,254 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01203 CONVEYANCE ALLOWANCE | 711,310 | 517,550 | 488,993 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01217 MEDICAL ALLOWANCE | 326,810 | 290,810 | 275,808 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0121T ADHOC RELIEF ALLOWANCE 2013 | 114,560 | 102,900 | 98,650 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 78,200 | 70,040 | 67,184 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0122M ADHOC RELIEF ALLOWANCE 2016 | 397,670 | 355,630 | 340,442 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 509,490 | 466,680 | 442,892 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 466,680 | 441,975 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 4,800 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01270 OTHER | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01274 MEDICAL CHARGES | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A03303 ELECTRICITY | 10,000 | 45,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A03805 TRAVELLING ALLOWANCE | 26,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |

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|-------|-------------------|--|---|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A03970 OTHERS | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6301 HM GGHS DHAND BAKHTWARA HM GGHS DHAND BAKHTAWAR | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01101 BASIC PAY | 4,930,970 | 3,209,060 | 3,658,146 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01151 BASIC PAY | 1,276,420 | 1,508,050 | 1,656,123 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01202 HOUSE RENT ALLOWANCE | 541,430 | 355,700 | 412,347 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01203 CONVEYANCE ALLOWANCE | 1,362,770 | 583,190 | 555,712 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0120D INTEGRATED ALLOWANCE | 5,600 | 3,400 | - |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01217 MEDICAL ALLOWANCE | 503,360 | 317,370 | 278,013 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0121T ADHOC RELIEF ALLOWANCE 2013 | 246,190 | 148,330 | 105,642 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01226 COMPUTER ALLOWANCE | - | 9,000 | 13,500 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 166,340 | 103,680 | 71,446 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0122M ADHOC RELIEF ALLOWANCE 2016 | 866,270 | 524,830 | 399,234 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 890,000 | 640,660 | 507,643 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01238 CHARGE ALLOWANCE | - | 1,200 | 200 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 640,660 | 507,238 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A01253 SCIENCE TEACHING ALLOWANCE | 9,600 | 4,800 | 3,200 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A03303 ELECTRICITY | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A03901 STATIONERY | 10,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 700,000 | 576,480 | 576,480 |
| KOHAT | KT21C16 EDUCATION | KT6302 HM GGHS TAPPI | A13101 MACHINERY AND EQUIPMENT | 10,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01101 BASIC PAY | 4,950,800 | 4,855,630 | 4,828,767 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01102 PERSONAL PAY | - | 16,100 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01151 BASIC PAY | 1,135,510 | 1,154,060 | 1,089,638 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01202 HOUSE RENT ALLOWANCE | 329,340 | 486,250 | 453,700 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01203 CONVEYANCE ALLOWANCE | 682,080 | 689,890 | 607,947 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01207 WASHING ALLOWANCE | 2,400 | 3,600 | 6,300 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01208 DRESS ALLOWANCE | 2,400 | 3,600 | 6,300 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0120D INTEGRATED ALLOWANCE | 10,500 | 10,500 | 7,065 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01217 MEDICAL ALLOWANCE | 325,560 | 325,150 | 299,553 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0121T ADHOC RELIEF ALLOWANCE 2013 | 139,330 | 120,830 | 129,682 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01226 COMPUTER ALLOWANCE | - | 4,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 78,210 | 78,213 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 94,430 | 82,150 | 89,715 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0122M ADHOC RELIEF ALLOWANCE 2016 | 484,250 | 479,960 | 457,630 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 582,790 | 600,970 | 583,233 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 600,970 | 583,289 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A01253 SCIENCE TEACHING ALLOWANCE | - | 800 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A03303 ELECTRICITY | 30,000 | 50,000 | 42,626 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A03808 CONVEYANCE CHARGES (GOVT.) | 7,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A03901 STATIONERY | 7,500 | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A03970 OTHERS | 7,500 | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 464,040 | 396,659 |
| KOHAT | KT21C16 EDUCATION | KT6303 HM GGHS SHEIKHAN | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | 600,000 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01101 BASIC PAY | 5,254,840 | 5,239,200 | 5,364,978 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01151 BASIC PAY | 3,013,730 | 1,957,490 | 2,032,972 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01202 HOUSE RENT ALLOWANCE | 437,580 | 529,740 | 555,077 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01203 CONVEYANCE ALLOWANCE | 817,740 | 637,600 | 690,769 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01217 MEDICAL ALLOWANCE | 443,200 | 363,700 | 381,599 |

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|-------|-------------------|--|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0121T ADHOC RELIEF ALLOWANCE 2013 | 184,100 | 162,250 | 164,573 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 126,660 | 109,290 | 110,797 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0122M ADHOC RELIEF ALLOWANCE 2016 | 652,120 | 555,470 | 577,505 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 4,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 710,000 | 711,010 | 735,255 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 710,010 | 743,281 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01253 SCIENCE TEACHING ALLOWANCE | 3,800 | 4,800 | 4,400 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A03303 ELECTRICITY | 80,000 | 80,000 | 21,557 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6304 HM GHS MIR BANDA JERMA | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01101 BASIC PAY | 4,043,480 | 3,056,620 | 3,656,620 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01151 BASIC PAY | 2,225,600 | 2,092,150 | 2,085,146 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01202 HOUSE RENT ALLOWANCE | 281,890 | 417,660 | 417,639 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01203 CONVEYANCE ALLOWANCE | 555,610 | 540,600 | 538,812 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01208 DRESS ALLOWANCE | 3,600 | 900 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0120D INTEGRATED ALLOWANCE | 10,800 | 9,450 | 9,450 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01217 MEDICAL ALLOWANCE | 324,900 | 310,310 | 310,344 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 154,450 | 137,170 | 137,192 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 100,280 | 90,310 | 90,312 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 494,300 | 451,320 | 432,579 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 626,950 | 574,880 | 575,220 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 574,880 | 575,220 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01274 MEDICAL CHARGES | 100,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A01278 LEAVE SALARY | - | 30,240 | 9,734 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03201 POSTAGE AND TELEGRAPH | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03303 ELECTRICITY | 250,000 | 300,000 | 259,518 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03304 HOT AND COLD WEATHER CHARGES | 10,000 | 7,500 | 7,500 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03805 TRAVELLING ALLOWANCE | 160,000 | 330,000 | 279,483 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 75,000 | 100,000 | 100,000 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 3,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03901 STATIONERY | 21,000 | 39,500 | 39,500 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A03970 OTHERS | 14,000 | 20,000 | 19,998 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 229,680 | 229,680 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A13001 TRANSPORT | 20,000 | 30,000 | 29,500 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | 45,000 | 45,000 |
| KOHAT | KT21C16 EDUCATION | KT6317 Sub Divisional Education Officer (Male) Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |

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|-------|-------------------|--|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01101 BASIC PAY | 3,010,310 | 2,741,010 | 2,173,940 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01151 BASIC PAY | 2,329,670 | 2,035,930 | 1,908,382 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01202 HOUSE RENT ALLOWANCE | 264,350 | 366,510 | 306,929 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01203 CONVEYANCE ALLOWANCE | 563,110 | 468,450 | 384,216 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01217 MEDICAL ALLOWANCE | 246,530 | 225,220 | 187,584 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 125,340 | 101,230 | 90,162 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 85,560 | 69,400 | 61,802 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 431,000 | 374,450 | 317,918 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 48,000 | 44,000 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 544,000 | 429,690 | 408,379 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 477,690 | 406,539 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A01278 LEAVE SALARY | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03201 POSTAGE AND TELEGRAPH | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03304 HOT AND COLD WEATHER CHARGES | 500 | 500 | 500 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03805 TRAVELLING ALLOWANCE | 150,000 | 170,000 | 169,617 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 1,000 | 1,000 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 105,000 | 125,000 | 106,073 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03901 STATIONERY | 20,000 | 30,000 | 29,965 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A03970 OTHERS | 20,000 | 25,000 | 24,980 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 369,720 | 369,720 | 369,720 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A13001 TRANSPORT | 31,000 | 43,000 | 42,980 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A13101 MACHINERY AND EQUIPMENT | 7,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6318 Sub Divisional Education Officer (Female) Kohat | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 5,998 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01101 BASIC PAY | 1,523,980 | 1,445,530 | 1,103,945 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01151 BASIC PAY | 1,121,010 | 1,127,730 | 1,127,730 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01202 HOUSE RENT ALLOWANCE | 190,210 | 225,340 | 201,226 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01203 CONVEYANCE ALLOWANCE | 432,800 | 353,540 | 259,568 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01217 MEDICAL ALLOWANCE | 184,150 | 161,650 | 133,448 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 61,800 | 50,470 | 49,244 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 41,460 | 47,420 | 33,279 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 112,720 | 201,060 | 171,252 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 256,260 | 257,330 | 223,168 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 257,330 | 223,168 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A01274 MEDICAL CHARGES | - | 70,000 | 69,255 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03201 POSTAGE AND TELEGRAPH | 4,800 | 7,000 | 7,000 |

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| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03302 WATER | 4,800 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03303 ELECTRICITY | 80,000 | 100,720 | 42,154 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03304 HOT AND COLD WEATHER CHARGES | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03402 RENT FOR OFFICE BUILDING | 298,800 | 353,100 | 309,739 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03805 TRAVELLING ALLOWANCE | 110,000 | 400,000 | 394,823 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 2,000 | 2,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 110,000 | 221,000 | 217,294 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 3,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03902 PRINTING AND PUBLICATION | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03907 ADVERTISING & PUBLICITY | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A03970 OTHERS | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A13001 TRANSPORT | 30,000 | 35,000 | 35,000 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6319 Sub Divisional Education Officer (Female) Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01101 BASIC PAY | 2,252,120 | 1,300,000 | 1,396,711 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01151 BASIC PAY | 1,126,530 | 1,050,000 | 1,098,450 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01202 HOUSE RENT ALLOWANCE | 190,210 | 212,320 | 214,625 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01203 CONVEYANCE ALLOWANCE | 371,330 | 299,760 | 221,577 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01207 WASHING ALLOWANCE | 3,600 | 4,500 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01208 DRESS ALLOWANCE | 3,600 | 4,500 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01217 MEDICAL ALLOWANCE | 211,560 | 170,000 | 164,129 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 78,920 | 68,780 | 52,290 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 52,860 | 34,910 | 50,210 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 500,000 | 184,680 | 207,515 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 600,000 | 242,940 | 260,859 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 242,940 | 252,632 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A01278 LEAVE SALARY | - | 200,000 | 118,490 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03201 POSTAGE AND TELEGRAPH | 9,000 | 9,000 | 9,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03202 TELEPHONE AND TRUNK CALL | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03303 ELECTRICITY | 250,000 | 450,000 | 104,727 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03402 RENT FOR OFFICE BUILDING | 300,000 | 150,000 | 110,400 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03805 TRAVELLING ALLOWANCE | 80,000 | 460,000 | 458,640 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 70,000 | 120,000 | 109,883 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 3,500 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03901 STATIONERY | 17,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A03970 OTHERS | 15,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | 934,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A13001 TRANSPORT | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6320 Sub Divisional Education Officer (Male) Kohat | A13201 FURNITURE AND FIXTURE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01101 BASIC PAY | 4,728,220 | 5,240,050 | 5,155,246 |

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| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01151 BASIC PAY | 3,510,930 | 2,931,370 | 2,931,370 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01202 HOUSE RENT ALLOWANCE | 402,200 | 595,690 | 588,779 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01203 CONVEYANCE ALLOWANCE | 770,240 | 745,280 | 732,608 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01217 MEDICAL ALLOWANCE | 413,840 | 408,840 | 403,568 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0121T ADHOC RELIEF ALLOWANCE 2013 | 181,580 | 180,180 | 173,734 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 122,320 | 121,410 | 117,182 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0122M ADHOC RELIEF ALLOWANCE 2016 | 640,890 | 636,440 | 629,854 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 44,000 | 48,000 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 823,920 | 817,250 | 808,661 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 817,250 | 808,661 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 4,233 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01274 MEDICAL CHARGES | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A01278 LEAVE SALARY | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A03201 POSTAGE AND TELEGRAPH | 2,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A03303 ELECTRICITY | 32,000 | 32,000 | 26,020 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A03805 TRAVELLING ALLOWANCE | 20,000 | 40,000 | 39,571 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 155,000 | 153,635 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6321 Headmaster Govt. High School Chichana Kohat. | A13201 FURNITURE AND FIXTURE | 7,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01101 BASIC PAY | 2,475,340 | 2,735,390 | 2,914,567 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01151 BASIC PAY | 4,169,380 | 3,482,990 | 3,397,062 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01202 HOUSE RENT ALLOWANCE | 371,040 | 514,620 | 509,967 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01203 CONVEYANCE ALLOWANCE | 661,640 | 619,240 | 620,660 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01217 MEDICAL ALLOWANCE | 393,360 | 365,470 | 356,640 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0121T ADHOC RELIEF ALLOWANCE 2013 | 152,600 | 144,950 | 130,751 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 103,550 | 98,080 | 87,309 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0122M ADHOC RELIEF ALLOWANCE 2016 | 544,030 | 507,330 | 489,262 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 664,470 | 621,840 | 627,286 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 621,840 | 625,295 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01253 SCIENCE TEACHING ALLOWANCE | 1,800 | 1,400 | 774 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A01274 MEDICAL CHARGES | 40,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A03303 ELECTRICITY | 40,000 | 50,000 | 15,142 |

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| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A03805 TRAVELLING ALLOWANCE | 25,000 | 30,000 | 29,452 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A03901 STATIONERY | 10,000 | 15,000 | 14,995 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A03970 OTHERS | 8,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6322 Headmaster Govt: High School Chishana | A13101 MACHINERY AND EQUIPMENT | 7,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01101 BASIC PAY | 2,979,760 | 3,042,990 | 3,042,985 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01102 PERSONAL PAY | - | 172,500 | 209,300 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01151 BASIC PAY | 2,848,710 | 2,623,450 | 2,365,650 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01202 HOUSE RENT ALLOWANCE | 318,190 | 443,160 | 429,909 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01203 CONVEYANCE ALLOWANCE | 580,240 | 510,790 | 536,817 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01217 MEDICAL ALLOWANCE | 348,770 | 327,770 | 319,307 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0121T ADHOC RELIEF ALLOWANCE 2013 | 140,440 | 134,240 | 123,341 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01229 SPECIAL COMPENSATORY ALLOWANCE | 44,780 | 55,040 | 90,079 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 92,380 | 87,440 | 83,714 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0122M ADHOC RELIEF ALLOWANCE 2016 | 475,610 | 470,170 | 448,911 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 48,000 | 24,000 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 596,890 | 583,080 | 557,369 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 583,080 | 559,193 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A01253 SCIENCE TEACHING ALLOWANCE | 2,400 | 1,800 | 2,400 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A03303 ELECTRICITY | 30,000 | 22,500 | 15,453 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 21,714 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 608,400 | 608,400 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6323 Headmistress Govt. Girls High School | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01101 BASIC PAY | 2,785,450 | 3,092,810 | 3,334,502 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01151 BASIC PAY | 2,446,700 | 2,221,910 | 2,191,335 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01202 HOUSE RENT ALLOWANCE | 313,310 | 470,420 | 493,080 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01203 CONVEYANCE ALLOWANCE | 591,830 | 600,350 | 657,814 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01217 MEDICAL ALLOWANCE | 314,470 | 306,720 | 328,794 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 114,120 | 97,840 | 100,280 |

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| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01226 COMPUTER ALLOWANCE | - | 18,000 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 77,020 | 67,830 | 69,781 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 409,930 | 405,140 | 411,031 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 523,120 | 531,470 | 532,642 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 531,470 | 532,642 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 3,600 | 3,200 | 3,260 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A03303 ELECTRICITY | 45,000 | 45,000 | 43,640 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A03805 TRAVELLING ALLOWANCE | 16,000 | 25,000 | 24,887 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6324 Head Mistress Govt. Girls High School Ghourazai Payan Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01101 BASIC PAY | 4,625,060 | 4,513,720 | 4,177,173 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01151 BASIC PAY | 2,915,170 | 2,555,120 | 2,444,510 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01202 HOUSE RENT ALLOWANCE | 424,440 | 587,490 | 527,555 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01203 CONVEYANCE ALLOWANCE | 817,750 | 759,310 | 650,805 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01217 MEDICAL ALLOWANCE | 432,480 | 401,800 | 372,884 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 178,700 | 171,980 | 168,963 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 119,300 | 102,640 | 100,688 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 605,770 | 559,800 | 520,214 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 899,200 | 709,510 | 663,248 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,040 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 709,510 | 663,189 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 50,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A01270 OTHER | - | 30,000 | 87,500 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A03303 ELECTRICITY | 50,000 | 30,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 17,468 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A03901 STATIONERY | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6325 Head Mistress Govt: Girls High School Alizai Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 516,330 | 516,329 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01101 BASIC PAY | 1,852,100 | 1,585,700 | 1,586,717 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01102 PERSONAL PAY | - | 18,400 | 36,800 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01151 BASIC PAY | 2,776,660 | 2,763,550 | 2,739,610 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01202 HOUSE RENT ALLOWANCE | 329,210 | 455,550 | 384,098 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01203 CONVEYANCE ALLOWANCE | 579,870 | 569,500 | 447,700 |

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| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01207 WASHING ALLOWANCE | 1,800 | 2,850 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01208 DRESS ALLOWANCE | 1,800 | 2,850 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01217 MEDICAL ALLOWANCE | 326,230 | 299,030 | 262,358 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 103,970 | 78,720 | 89,516 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01226 COMPUTER ALLOWANCE | - | 15,000 | 19,500 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 71,200 | 52,490 | 53,849 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 365,820 | 339,670 | 326,023 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 455,600 | 434,620 | 412,134 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 700 | 400 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 434,620 | 404,154 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A01278 LEAVE SALARY | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A03303 ELECTRICITY | 50,000 | 80,000 | 59,935 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A03805 TRAVELLING ALLOWANCE | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A03901 STATIONERY | 10,000 | 7,000 | 7,000 |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A03970 OTHERS | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6326 Head Mistress Govt: Girls High School Pershai Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01101 BASIC PAY | 1,532,420 | 1,565,860 | 1,403,215 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01151 BASIC PAY | 2,626,030 | 2,688,990 | 2,776,616 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01202 HOUSE RENT ALLOWANCE | 314,660 | 441,820 | 419,885 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01203 CONVEYANCE ALLOWANCE | 559,880 | 559,790 | 483,144 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01207 WASHING ALLOWANCE | 1,200 | 9,500 | 9,500 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01208 DRESS ALLOWANCE | 1,200 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 12,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01217 MEDICAL ALLOWANCE | 308,650 | 307,220 | 278,753 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 101,020 | 92,140 | 82,374 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01226 COMPUTER ALLOWANCE | - | 18,000 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 46,770 | 60,108 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 64,480 | 66,390 | 53,565 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 333,880 | 332,450 | 311,279 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 415,640 | 425,490 | 403,210 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01238 CHARGE ALLOWANCE | 1,200 | - | 100 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 427,490 | 402,146 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A01270 OTHER | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A03303 ELECTRICITY | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A03805 TRAVELLING ALLOWANCE | 15,000 | 25,000 | 24,750 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A03901 STATIONERY | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6327 Head Mistress Govt: Girls High School Chorlaki Kohat | A03970 OTHERS | 4,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01101 BASIC PAY | 2,069,760 | 2,562,680 | 2,448,919 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01151 BASIC PAY | 2,865,790 | 2,235,060 | 2,047,940 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01202 HOUSE RENT ALLOWANCE | 317,240 | 452,880 | 413,010 |

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| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01203 CONVEYANCE ALLOWANCE | 622,760 | 548,830 | 487,412 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01217 MEDICAL ALLOWANCE | 340,430 | 322,470 | 278,275 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 116,430 | 99,960 | 92,735 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 76,880 | 73,820 | 69,783 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 393,280 | 370,700 | 346,454 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 526,750 | 479,770 | 449,686 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 479,770 | 449,686 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,200 | 8,363 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A01278 LEAVE SALARY | - | 50,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A03303 ELECTRICITY | 40,000 | 40,000 | 13,238 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 60,000 | 59,984 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A03970 OTHERS | 10,000 | 10,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 400,000 | 397,508 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6328 Head Mistress Govt: Girls High School Khader Khel Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01101 BASIC PAY | 4,389,240 | 4,088,380 | 3,601,631 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01102 PERSONAL PAY | 82,200 | 98,900 | 98,900 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01151 BASIC PAY | 2,571,220 | 2,440,900 | 2,428,910 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01202 HOUSE RENT ALLOWANCE | 374,020 | 510,670 | 483,092 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01203 CONVEYANCE ALLOWANCE | 695,620 | 641,720 | 607,018 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01217 MEDICAL ALLOWANCE | 402,060 | 376,330 | 353,147 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 163,500 | 144,550 | 133,956 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 109,790 | 95,940 | 88,767 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 561,870 | 468,290 | 484,126 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 663,650 | 661,180 | 612,944 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 661,180 | 612,944 |

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| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 800 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A03303 ELECTRICITY | 50,000 | 34,380 | 13,176 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A03805 TRAVELLING ALLOWANCE | 30,000 | 35,000 | 34,958 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A03901 STATIONERY | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A03970 OTHERS | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6329 Head Master Govt: High School Chashma Metta Khel Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01101 BASIC PAY | 2,458,600 | 2,745,490 | 2,345,289 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01151 BASIC PAY | 2,443,360 | 1,209,570 | 823,630 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01202 HOUSE RENT ALLOWANCE | 342,450 | 395,550 | 249,953 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01203 CONVEYANCE ALLOWANCE | 797,040 | 531,280 | 331,356 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01217 MEDICAL ALLOWANCE | 332,590 | 253,480 | 163,921 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 131,330 | 102,110 | 71,810 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 81,170 | 61,580 | 43,746 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 411,040 | 314,470 | 244,503 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 513,910 | 389,990 | 316,773 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01238 CHARGE ALLOWANCE | 1,200 | - | 160 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 389,990 | 319,773 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 4,800 | 17,464 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A03303 ELECTRICITY | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A03805 TRAVELLING ALLOWANCE | 25,000 | 40,000 | 39,500 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A03970 OTHERS | 10,000 | 10,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6330 Head Master Govt: High School Pakka Paka Toppi Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | 628,200 | 617,873 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01101 BASIC PAY | 9,426,080 | 8,950,160 | 8,455,343 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01151 BASIC PAY | 6,111,210 | 5,885,010 | 5,774,108 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01202 HOUSE RENT ALLOWANCE | 805,450 | 1,173,450 | 1,113,655 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01203 CONVEYANCE ALLOWANCE | 153,580 | 1,487,560 | 1,384,160 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01207 WASHING ALLOWANCE | 4,800 | 12,000 | 10,800 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01208 DRESS ALLOWANCE | 5,400 | 12,000 | 12,600 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0120D INTEGRATED ALLOWANCE | 32,400 | 32,400 | 30,150 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01217 MEDICAL ALLOWANCE | 833,160 | 808,080 | 774,611 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 352,580 | 338,500 | 325,780 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01226 COMPUTER ALLOWANCE | 72,000 | 72,000 | 72,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | 71,210 | 67,970 | 102,511 |

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| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 238,200 | 229,100 | 222,995 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,236,240 | 1,186,950 | 1,141,574 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,436,250 | 1,505,250 | 1,454,609 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,505,250 | 1,455,334 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01270 OTHER | - | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01274 MEDICAL CHARGES | 2,650 | 10,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01278 LEAVE SALARY | 500,000 | 200,000 | 151,802 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A01286 SUSPENSION ALLOWANCE | - | 217,350 | 217,350 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03201 POSTAGE AND TELEGRAPH | 72,600 | 72,600 | 72,600 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03202 TELEPHONE AND TRUNK CALL | 80,000 | 80,000 | 70,389 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03302 WATER | 7,700 | 6,000 | 1,935 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03303 ELECTRICITY | 330,000 | 246,000 | 243,175 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03304 HOT AND COLD WEATHER CHARGES | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03805 TRAVELLING ALLOWANCE | 650,000 | 970,000 | 969,057 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G | 360,000 | 400,000 | 366,709 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03901 STATIONERY | 55,000 | 70,000 | 70,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03902 PRINTING AND PUBLICATION | 83,000 | 241,820 | 241,820 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,500 | 6,000 | 5,710 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 1,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03907 ADVERTISING & PUBLICITY | 440,000 | 440,000 | 272,348 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A03970 OTHERS | 4,875,000 | 4,040,000 | 4,040,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,000,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A06103 CASH AWARDS | - | 2,700,000 | 2,700,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A09404 MEDICAL AND LABORATORY EQUIPMENT | 2,717,450 | 2,717,450 | - |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A09701 FURNITURE AND FIXTURES | - | 241,000 | 239,084 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A13001 TRANSPORT | 30,000 | 95,000 | 94,980 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | 30,000 | 30,000 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A13201 FURNITURE AND FIXTURE | 6,000 | 9,700 | 9,700 |
| KOHAT | KT21C16 EDUCATION | KT6331 District Education Officer (Male) Kohat | A13303 OTHER BUILDINGS | 9,500,000 | 7,320,000 | 7,320,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01101 BASIC PAY | 5,812,880 | 4,990,000 | 4,824,667 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01102 PERSONAL PAY | - | 20,090 | 5,740 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01151 BASIC PAY | 5,522,140 | 5,118,800 | 4,997,322 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01202 HOUSE RENT ALLOWANCE | 685,020 | 800,000 | 751,844 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01203 CONVEYANCE ALLOWANCE | 1,268,600 | 1,139,720 | 1,013,422 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01207 WASHING ALLOWANCE | 7,200 | 9,000 | 8,250 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01208 DRESS ALLOWANCE | 7,200 | 7,200 | 6,450 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0120D INTEGRATED ALLOWANCE | 27,000 | 27,000 | 27,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01217 MEDICAL ALLOWANCE | 639,620 | 608,780 | 541,801 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 257,540 | 309,450 | 216,451 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01224 ENTERTAINMENT ALLOWANCE | 6,000 | 3,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01226 COMPUTER ALLOWANCE | 36,000 | 40,500 | 36,000 |

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| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | 123,120 | 6,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 169,430 | 165,090 | 146,190 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 883,700 | 852,400 | 766,591 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,131,980 | 1,065,230 | 982,014 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,065,320 | 981,398 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01274 MEDICAL CHARGES | 80,000 | 210,000 | 113,725 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A01278 LEAVE SALARY | 100,000 | 240,000 | 10,390 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03201 POSTAGE AND TELEGRAPH | 30,000 | 79,710 | 79,700 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03202 TELEPHONE AND TRUNK CALL | 55,000 | 67,240 | 42,749 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03303 ELECTRICITY | 120,000 | 277,710 | 228,322 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03304 HOT AND COLD WEATHER CHARGES | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03805 TRAVELLING ALLOWANCE | 510,000 | 770,000 | 769,993 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 4,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 230,000 | 280,000 | 267,187 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 850,000 | 810,000 | 599,600 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03809 CNG CHARGES (GOVT) | 100,000 | 120,000 | 27,772 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03901 STATIONERY | 55,000 | 90,000 | 89,650 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03902 PRINTING AND PUBLICATION | 85,000 | 220,000 | 219,997 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | 6,000 | 6,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 2,000 | 2,000 | 2,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03907 ADVERTISING & PUBLICITY | 200,000 | 334,000 | 279,124 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A03970 OTHERS | 7,490,000 | 7,565,000 | 7,564,405 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 500,000 | 67,210 | - |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 10,000,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A06103 CASH AWARDS | - | 1,350,000 | 900,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A09404 MEDICAL AND LABORATORY EQUIPMENT | 1,742,550 | 1,742,550 | - |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A13001 TRANSPORT | 50,000 | 65,000 | 64,965 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A13101 MACHINERY AND EQUIPMENT | 15,000 | 25,000 | 24,540 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A13201 FURNITURE AND FIXTURE | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6332 District Education Officer (Female) Kohat | A13303 OTHER BUILDINGS | 10,746,000 | 10,746,000 | 10,218,000 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01101 BASIC PAY | 3,721,780 | 3,208,150 | 3,421,847 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01102 PERSONAL PAY | - | 66,700 | 50,600 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01151 BASIC PAY | 3,211,970 | 2,420,310 | 2,432,030 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01202 HOUSE RENT ALLOWANCE | 345,280 | 473,800 | 447,802 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01203 CONVEYANCE ALLOWANCE | 669,880 | 554,500 | 519,139 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01207 WASHING ALLOWANCE | 2,400 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01208 DRESS ALLOWANCE | 2,400 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01217 MEDICAL ALLOWANCE | 391,740 | 351,120 | 339,196 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 99,500 | 119,340 | 124,519 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 67,510 | 80,230 | 83,806 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 360,300 | 468,490 | 466,724 |

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| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 4,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 685,070 | 604,650 | 590,448 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,000 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 604,650 | 590,448 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 4,000 | 4,000 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A03303 ELECTRICITY | 30,000 | 90,000 | 57,723 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A03805 TRAVELLING ALLOWANCE | 160,000 | 145,910 | 138,024 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A03901 STATIONERY | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A03970 OTHERS | 5,000 | 5,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,000,000 | 1,108,920 | 1,108,920 |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A13101 MACHINERY AND EQUIPMENT | 3,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6337 Head Master Govt: High School Sherkot Kohat | A13201 FURNITURE AND FIXTURE | 2,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01101 BASIC PAY | 1,750,740 | 2,172,370 | 2,088,864 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01151 BASIC PAY | 2,085,910 | 1,434,520 | 1,240,980 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01202 HOUSE RENT ALLOWANCE | 299,170 | 396,520 | 350,068 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01203 CONVEYANCE ALLOWANCE | 573,480 | 493,490 | 427,103 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01217 MEDICAL ALLOWANCE | 285,550 | 242,320 | 238,572 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 93,130 | 70,090 | 66,812 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 62,270 | 47,200 | 45,123 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 325,760 | 282,510 | 253,595 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 383,670 | 365,800 | 333,091 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 700 | 100 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 365,800 | 333,091 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 5,000 | 5,800 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A03303 ELECTRICITY | 30,000 | 30,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A03805 TRAVELLING ALLOWANCE | 25,000 | 25,000 | 25,000 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A03901 STATIONERY | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A03970 OTHERS | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |

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| KOHAT | KT21C16 EDUCATION | KT6338 Head Mistress Govt: Girls High School Musa Khel Kachai Kohat | A13201 FURNITURE AND FIXTURE | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01101 BASIC PAY | 2,438,000 | 2,808,980 | 2,839,443 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01102 PERSONAL PAY | - | 16,100 | 16,100 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01151 BASIC PAY | 2,949,970 | 1,750,510 | 1,456,202 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01202 HOUSE RENT ALLOWANCE | 358,680 | 394,970 | 383,459 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01203 CONVEYANCE ALLOWANCE | 607,380 | 556,310 | 450,157 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01217 MEDICAL ALLOWANCE | 343,660 | 304,980 | 261,642 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 126,560 | 110,970 | 90,853 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | 12,000 | 12,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 85,660 | 74,920 | 60,991 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 445,930 | 394,750 | 337,771 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 490,000 | 411,440 | 430,964 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01238 CHARGE ALLOWANCE | 12,000 | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01239 SPECIAL ALLOWANCE | - | 10,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 409,520 | 429,042 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 1,200 | 3,550 | 6,060 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A01278 LEAVE SALARY | 120,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A03303 ELECTRICITY | 30,000 | 50,000 | 40,089 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A03304 HOT AND COLD WEATHER CHARGES | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 21,320 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A03901 STATIONERY | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A03970 OTHERS | 3,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6339 Head Master GHS Torawari Kachai, Kohat Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01101 BASIC PAY | 3,898,200 | 2,921,690 | 2,686,941 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01102 PERSONAL PAY | 41,700 | 65,000 | 71,300 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01151 BASIC PAY | 5,042,470 | 4,264,890 | 4,083,700 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01202 HOUSE RENT ALLOWANCE | 463,920 | 532,670 | 564,646 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01203 CONVEYANCE ALLOWANCE | 985,490 | 526,460 | 631,720 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01207 WASHING ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01208 DRESS ALLOWANCE | 3,600 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01217 MEDICAL ALLOWANCE | 507,340 | 438,160 | 405,528 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 199,040 | 141,890 | 141,267 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 48,920 | - |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 126,580 | 102,080 | 98,256 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 642,490 | 565,430 | 534,587 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 880,440 | 705,950 | 684,194 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |

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| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 705,950 | 681,705 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | - | 1,084 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A03303 ELECTRICITY | 30,000 | 40,000 | 40,000 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 19,154 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A03901 STATIONERY | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6341 Head Master GHS Kot, Kohat | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01101 BASIC PAY | 2,695,080 | 2,669,040 | 2,712,222 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01102 PERSONAL PAY | 43,700 | 55,200 | 71,300 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01151 BASIC PAY | 3,256,050 | 3,071,800 | 2,659,984 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01202 HOUSE RENT ALLOWANCE | 320,990 | 444,310 | 435,381 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01203 CONVEYANCE ALLOWANCE | 711,310 | 538,920 | 534,092 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01207 WASHING ALLOWANCE | 3,600 | 4,350 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01208 DRESS ALLOWANCE | 3,600 | 4,350 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01217 MEDICAL ALLOWANCE | 338,780 | 314,440 | 310,435 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 13,810 | 110,000 | 110,385 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 89,220 | 76,000 | 75,591 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 470,240 | 433,400 | 426,556 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 599,480 | 539,800 | 544,229 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01238 CHARGE ALLOWANCE | 1,800 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 539,800 | 544,229 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A01253 SCIENCE TEACHING ALLOWANCE | 4,800 | 3,400 | 2,400 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A03303 ELECTRICITY | 30,000 | 40,000 | 30,006 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6342 Head Master GHS Chargari Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01101 BASIC PAY | 6,444,080 | 6,130,580 | 6,394,735 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01102 PERSONAL PAY | 138,000 | 151,800 | 135,700 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01151 BASIC PAY | 3,002,370 | 2,166,800 | 1,784,961 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01202 HOUSE RENT ALLOWANCE | 493,320 | 669,890 | 648,440 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01203 CONVEYANCE ALLOWANCE | 899,140 | 975,920 | 907,028 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01217 MEDICAL ALLOWANCE | 498,480 | 464,500 | 444,372 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 199,210 | 176,260 | 165,537 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01226 COMPUTER ALLOWANCE | - | 27,000 | 19,500 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 133,790 | 122,310 | 115,822 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 687,240 | 632,300 | 620,595 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 853,320 | 791,640 | 812,060 |

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| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,000 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 791,640 | 794,798 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 4,800 | 6,400 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A03303 ELECTRICITY | 30,000 | 130,000 | 126,226 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A03901 STATIONERY | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6343 Govt: Girls High School College Abadi Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 556,500 | 556,493 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01101 BASIC PAY | 5,436,200 | 5,467,650 | 5,573,833 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01102 PERSONAL PAY | - | 43,700 | 40,620 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01151 BASIC PAY | 2,745,580 | 2,814,960 | 2,546,696 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01202 HOUSE RENT ALLOWANCE | 434,170 | 635,830 | 609,747 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01203 CONVEYANCE ALLOWANCE | 843,820 | 933,720 | 888,694 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0120D INTEGRATED ALLOWANCE | 10,500 | 3,150 | - |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01217 MEDICAL ALLOWANCE | 426,050 | 411,800 | 387,134 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0121T ADHOC RELIEF ALLOWANCE 2013 | 183,240 | 166,320 | 162,270 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01226 COMPUTER ALLOWANCE | - | 10,500 | 10,500 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 131,300 | 113,160 | 111,941 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0122M ADHOC RELIEF ALLOWANCE 2016 | 631,360 | 640,350 | 615,222 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 818,080 | 832,580 | 799,211 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A01238 CHARGE ALLOWANCE | 1,200 | 1,400 | 1,580 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 832,580 | 793,599 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A03303 ELECTRICITY | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A03808 CONVEYANCE CHARGES (GOVT.) | 500 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A03901 STATIONERY | 1,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A03970 OTHERS | 1,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6344 Govt: Girls High School Jangal Khel, Koh | A13101 MACHINERY AND EQUIPMENT | 1,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01101 BASIC PAY | 2,882,550 | 4,080,680 | 3,982,063 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01102 PERSONAL PAY | - | 2,300 | 6,900 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01151 BASIC PAY | 2,708,780 | 2,033,680 | 2,099,000 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01202 HOUSE RENT ALLOWANCE | 320,260 | 483,940 | 478,482 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01203 CONVEYANCE ALLOWANCE | 644,190 | 572,050 | 562,046 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01207 WASHING ALLOWANCE | 3,600 | 2,850 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 3,150 | - |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01217 MEDICAL ALLOWANCE | 322,820 | 305,540 | 301,491 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 137,000 | 145,280 | 139,241 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 91,760 | 92,790 | 91,080 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 483,160 | 474,020 | 471,363 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 613,860 | 611,440 | 605,456 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |

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| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 611,440 | 601,948 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A03303 ELECTRICITY | 100,000 | 15,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A03901 STATIONERY | 10,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A03970 OTHERS | 10,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 300,000 | 2,000,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6345 Govt: Girls High School Merozai, Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01101 BASIC PAY | 1,368,160 | 1,200,000 | 618,203 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01151 BASIC PAY | 2,025,560 | 1,389,600 | 1,007,430 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01202 HOUSE RENT ALLOWANCE | 311,200 | 170,000 | 193,273 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01203 CONVEYANCE ALLOWANCE | 619,860 | 170,000 | 240,304 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 2,700 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01217 MEDICAL ALLOWANCE | 281,790 | 146,090 | 113,841 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 86,930 | 41,510 | 28,286 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 84,800 | 37,620 | 21,120 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 285,890 | 129,320 | 126,516 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 354,050 | 180,400 | 162,563 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 600 | - |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 182,400 | 162,563 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 1,200 | 1,287 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A03303 ELECTRICITY | 40,000 | 42,010 | 29,431 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A03805 TRAVELLING ALLOWANCE | 18,000 | 30,000 | 29,541 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6347 Govt: Girls High School Ziarat Sheikh Allah Dad District Kohat | A03970 OTHERS | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01101 BASIC PAY | 2,337,880 | 3,395,300 | 3,515,102 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01102 PERSONAL PAY | 82,800 | 8,300 | 96,600 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01151 BASIC PAY | 3,507,400 | 1,947,850 | 2,015,170 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01202 HOUSE RENT ALLOWANCE | 340,100 | 459,770 | 458,597 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01203 CONVEYANCE ALLOWANCE | 648,110 | 599,210 | 599,242 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01207 WASHING ALLOWANCE | 3,600 | 1,800 | 1,800 |

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|-------|-------------------|---|--|-----------|-----------|-----------|
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | 1,800 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 4,950 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01217 MEDICAL ALLOWANCE | 351,230 | 321,470 | 318,920 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 149,390 | 149,290 | 107,690 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 140,340 | 83,380 | 78,432 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 493,790 | 441,560 | 441,200 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 12,000 | 12,000 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 584,530 | 562,600 | 561,425 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 1,200 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 562,600 | 562,687 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,800 | 1,200 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01270 OTHER | - | 17,500 | - |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A01274 MEDICAL CHARGES | 50,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A03303 ELECTRICITY | 30,000 | 30,000 | 13,380 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A03805 TRAVELLING ALLOWANCE | 10,000 | 35,000 | 34,800 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 4,000 | 4,000 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A03901 STATIONERY | 8,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A13101 MACHINERY AND EQUIPMENT | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6348 Govt.High School Babri Banda Kohat District Kohat | A13201 FURNITURE AND FIXTURE | 8,000 | 15,000 | 15,000 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01101 BASIC PAY | 1,700,000 | 1,281,360 | 927,930 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01151 BASIC PAY | 2,572,880 | 2,732,300 | 2,445,270 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01202 HOUSE RENT ALLOWANCE | 311,920 | 370,660 | 316,553 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01203 CONVEYANCE ALLOWANCE | 659,860 | 966,130 | 386,516 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01207 WASHING ALLOWANCE | 4,800 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | - |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01217 MEDICAL ALLOWANCE | 319,040 | 287,400 | 233,065 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 139,940 | 66,190 | 65,782 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 110,270 | 44,100 | 44,167 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 381,770 | 300,000 | 259,289 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 468,480 | 315,580 | 336,528 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A01238 CHARGE ALLOWANCE | 1,200 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 315,580 | 336,792 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A03303 ELECTRICITY | 30,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A03805 TRAVELLING ALLOWANCE | 15,000 | 13,000 | 12,869 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6349 Govt.High School Khawaja Khel Kohat District Kohat | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandiyali Bala Koh Kohat | A01101 BASIC PAY | 1,700,000 | 1,095,700 | 1,114,260 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandiyali Bala Koh Kohat | A01151 BASIC PAY | 2,572,880 | 2,223,440 | 1,806,440 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandiyali Bala Koh Kohat | A01202 HOUSE RENT ALLOWANCE | 311,920 | 306,530 | 245,147 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandiyali Bala Koh Kohat | A01203 CONVEYANCE ALLOWANCE | 659,860 | 300,680 | 266,747 |

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| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A01207 WASHING ALLOWANCE | 3,600 | 4,330 | 4,328 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A01208 DRESS ALLOWANCE | 3,600 | 3,730 | 3,725 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A01217 MEDICAL ALLOWANCE | 351,230 | 252,670 | 178,877 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 149,390 | 95,330 | 60,252 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 140,340 | 60,740 | 40,928 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 493,790 | 250,140 | 229,569 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 584,530 | 315,110 | 292,173 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A01238 CHARGE ALLOWANCE | 1,200 | 700 | 700 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 315,110 | 292,273 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,800 | - |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A03303 ELECTRICITY | 30,000 | 44,000 | 43,325 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A03805 TRAVELLING ALLOWANCE | 20,000 | 25,000 | 24,828 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | - | - |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A13101 MACHINERY AND EQUIPMENT | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6351 Govt.Girls High School Gandyali Bala Koh Kohat | A13201 FURNITURE AND FIXTURE | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01101 BASIC PAY | - | 1,285,900 | 821,119 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01151 BASIC PAY | - | 600,000 | 823,280 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01202 HOUSE RENT ALLOWANCE | - | 152,800 | 123,606 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01203 CONVEYANCE ALLOWANCE | - | 231,500 | 177,076 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01207 WASHING ALLOWANCE | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01208 DRESS ALLOWANCE | - | 1,200 | - |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0120D INTEGRATED ALLOWANCE | - | 2,700 | 2,700 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01217 MEDICAL ALLOWANCE | - | 96,900 | 82,480 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | - | 96,900 | 40,905 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | 140,000 | 26,116 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | 86,600 | 119,685 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | - | 103,200 | 153,171 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 103,200 | 148,387 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A01253 SCIENCE TEACHING ALLOWANCE | - | 2,000 | 1,140 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A03303 ELECTRICITY | - | 20,000 | 20,000 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A03805 TRAVELLING ALLOWANCE | - | 20,000 | - |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A03901 STATIONERY | - | 10,000 | 10,000 |
| KOHAT | KT21C16 EDUCATION | KT6374 Govt.High School Kandar District Kohat | A13201 FURNITURE AND FIXTURE | - | 10,000 | 10,000 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01151 BASIC PAY | 1,173,520 | 2,908,160 | 2,908,160 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01202 HOUSE RENT ALLOWANCE | 89,510 | 222,050 | 222,051 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01203 CONVEYANCE ALLOWANCE | 121,800 | 306,920 | 306,915 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01207 WASHING ALLOWANCE | 3,750 | 4,200 | 4,200 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01208 DRESS ALLOWANCE | 3,750 | 4,200 | 4,200 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01217 MEDICAL ALLOWANCE | 75,000 | 186,000 | 186,000 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 340,000 | 840,000 | 840,000 |

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| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 26,260 | 65,030 | 65,031 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 18,230 | 45,150 | 45,145 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 94,460 | 234,060 | 234,061 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 117,330 | 290,820 | 290,816 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 290,820 | 290,816 |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01278 LEAVE SALARY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03942 COST OF OTHER STORES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A13001 TRANSPORT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6094 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01101 BASIC PAY | 25,487,760 | 8,603,680 | 4,683,870 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01151 BASIC PAY | 10,537,720 | 11,358,880 | 10,275,442 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,992,800 | 2,776,020 | 1,377,914 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01203 CONVEYANCE ALLOWANCE | 4,225,600 | 2,447,880 | 1,634,890 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01207 WASHING ALLOWANCE | 4,000 | 2,100 | 1,950 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01208 DRESS ALLOWANCE | 4,000 | 2,100 | 1,950 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0120D INTEGRATED ALLOWANCE | - | 17,100 | 17,700 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01217 MEDICAL ALLOWANCE | 1,825,900 | 1,552,130 | 1,126,500 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 3,069,000 | 16,129,060 | 7,184,529 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 425,200 | 401,050 | 266,536 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01226 COMPUTER ALLOWANCE | 18,000 | 18,000 | 18,000 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 265,200 | 286,470 | 189,282 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,548,900 | 1,524,760 | 1,128,822 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,885,050 | 1,996,260 | 1,450,686 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,186,650 | 1,417,022 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01252 NON PRACTISING ALLOWANCE | 1,112,000 | 520,000 | 152,000 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01274 MEDICAL CHARGES | 20,000 | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A01278 LEAVE SALARY | 200,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03201 POSTAGE AND TELEGRAPH | 25,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03303 ELECTRICITY | 1,200,000 | 150,420 | 150,420 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03805 TRAVELLING ALLOWANCE | 200,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 200,000 | 98,626 | 98,626 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03901 STATIONERY | 25,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 3,500,000 | 1,017,016 | 1,017,016 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03942 COST OF OTHER STORES | 800,000 | 278,275 | 278,275 |

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| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A03970 OTHERS | 25,000 | 4,958 | 4,958 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 400,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A13001 TRANSPORT | 110,000 | 56,300 | 56,300 |
| KOHAT | KT21C17 HEALTH | KT6095 OTHER HOSPITALS IN DISTRICT KOHAT | A13101 MACHINERY AND EQUIPMENT | 45,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01101 BASIC PAY | 489,110 | 1,173,770 | 1,235,060 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01151 BASIC PAY | 1,528,800 | 3,855,480 | 3,855,480 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01152 PERSONAL PAY | 2,200 | 5,500 | 5,500 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01202 HOUSE RENT ALLOWANCE | 175,240 | 431,440 | 439,718 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01203 CONVEYANCE ALLOWANCE | 218,180 | - | 554,408 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01207 WASHING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01208 DRESS ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01217 MEDICAL ALLOWANCE | 141,860 | - | 356,695 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0121B HEALTH PROFESSIONAL ALLOWANCE | 1,046,000 | - | 2,647,733 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0121T ADHOC RELIEF ALLOWANCE 2013 | 49,190 | - | 109,288 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 33,060 | - | 76,396 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0122M ADHOC RELIEF ALLOWANCE 2016 | 161,270 | - | 404,198 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 202,020 | - | 509,604 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 503,480 | 509,604 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A01252 NON PRACTISING ALLOWANCE | 39,000 | - | 93,000 |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03303 ELECTRICITY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03404 RENT FOR OTHER BUILDING | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03942 COST OF OTHER STORES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6096 DISPENCIRIES KOHAT (DISP:8) | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01101 BASIC PAY | 955,970 | 2,304,800 | 2,304,798 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01151 BASIC PAY | 5,847,160 | 14,013,110 | 14,013,111 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01152 PERSONAL PAY | - | - | 24,000 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01202 HOUSE RENT ALLOWANCE | 527,240 | 1,264,420 | 1,264,422 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01203 CONVEYANCE ALLOWANCE | 808,660 | 1,913,230 | 1,913,230 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01207 WASHING ALLOWANCE | 1,760 | 3,110 | 3,110 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01208 DRESS ALLOWANCE | 1,760 | 3,110 | 3,110 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01217 MEDICAL ALLOWANCE | 545,560 | 1,281,410 | 1,281,409 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 2,766,000 | 7,132,000 | 7,132,000 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 107,150 | 279,900 | 279,902 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 94,860 | 214,700 | 214,699 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 522,760 | 1,286,160 | 1,286,158 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 636,020 | 1,551,800 | 1,551,799 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01238 CHARGE ALLOWANCE | - | - | 1,854 |

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| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | - | 1,520,280 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01252 NON PRACTISING ALLOWANCE | 69,000 | 168,000 | 168,000 |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01257 RC ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01274 MEDICAL CHARGES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A01278 LEAVE SALARY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03303 ELECTRICITY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03942 COST OF OTHER STORES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A13001 TRANSPORT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6097 BASIC HEALTH UNITS KOHAT | A13201 FURNITURE AND FIXTURE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01101 BASIC PAY | 2,343,290 | 7,419,490 | 8,089,236 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01102 PERSONAL PAY | 9,200 | 41,400 | 46,000 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01151 BASIC PAY | 3,566,760 | 14,996,450 | 16,314,966 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01202 HOUSE RENT ALLOWANCE | 488,610 | 1,913,220 | 2,117,631 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01203 CONVEYANCE ALLOWANCE | 606,560 | 2,497,030 | 2,734,373 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01207 WASHING ALLOWANCE | 1,050 | 7,500 | 8,100 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01208 DRESS ALLOWANCE | 450 | 5,250 | 6,000 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 890 | 884 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01217 MEDICAL ALLOWANCE | 378,120 | 1,531,660 | 1,656,005 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 3,992,270 | 13,554,100 | 14,566,103 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 112,940 | 443,260 | 488,793 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 93,990 | 371,550 | 415,914 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 456,650 | 1,714,750 | 1,892,929 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 579,780 | 2,251,720 | 2,491,913 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,251,720 | 2,394,669 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01244 ADHOC RELIEF | - | 8,360 | 8,352 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01252 NON PRACTISING ALLOWANCE | 100,360 | 374,520 | 404,517 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01257 RC ALLOWANCE | 19,200 | 37,200 | 38,400 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01274 MEDICAL CHARGES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A01278 LEAVE SALARY | - | 175,320 | 584,190 |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03301 GAS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03303 ELECTRICITY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | - | - |

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| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03902 PRINTING AND PUBLICATION | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03942 COST OF OTHER STORES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A13001 TRANSPORT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6098 RURAL HEALTH CENTRES KOHAT | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01151 BASIC PAY | 2,619,840 | 2,648,040 | 2,642,700 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01202 HOUSE RENT ALLOWANCE | 159,500 | 235,910 | 235,908 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01203 CONVEYANCE ALLOWANCE | 323,570 | 305,930 | 305,928 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01207 WASHING ALLOWANCE | 5,400 | - | 2,700 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01208 DRESS ALLOWANCE | 5,400 | - | 2,700 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01217 MEDICAL ALLOWANCE | 234,000 | 234,000 | 234,000 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 240,000 | 240,000 | 240,000 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 48,600 | 51,440 | 52,830 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 33,910 | 35,950 | 36,972 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 215,900 | 208,420 | 210,096 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 268,730 | 264,800 | 264,270 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 264,800 | 264,270 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A01274 MEDICAL CHARGES | - | 35,000 | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03303 ELECTRICITY | 300,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03402 RENT FOR OFFICE BUILDING | 50,000 | 21,714 | 21,714 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03805 TRAVELLING ALLOWANCE | 20,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 950,000 | 502,500 | 502,500 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03942 COST OF OTHER STORES | 750,000 | 100,000 | 100,000 |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A03970 OTHERS | 30,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6099 MOTHER & CHILD HEALTH CENTRES KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01151 BASIC PAY | 4,103,360 | 3,964,430 | 3,933,666 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01202 HOUSE RENT ALLOWANCE | 213,650 | 316,930 | 315,214 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01203 CONVEYANCE ALLOWANCE | 425,550 | 440,660 | 438,813 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01217 MEDICAL ALLOWANCE | 306,000 | 274,900 | 272,450 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0121B HEALTH PROFESSIONAL ALLOWANCE | 1,320,000 | 1,060,000 | 1,070,000 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0121T ADHOC RELIEF ALLOWANCE 2013 | 89,730 | 80,490 | 80,496 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 64,860 | 56,180 | 56,184 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0122M ADHOC RELIEF ALLOWANCE 2016 | 325,700 | 311,160 | 310,160 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 414,340 | 394,690 | 391,611 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 391,200 | 388,119 |

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| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01270 OTHER | - | 150,000 | 90,000 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A01278 LEAVE SALARY | 100,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A03303 ELECTRICITY | 200,000 | 100,000 | - |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A03805 TRAVELLING ALLOWANCE | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A03942 COST OF OTHER STORES | 850,000 | 850,000 | 828,980 |
| KOHAT | KT21C17 HEALTH | KT6100 OTHER HEALTH FACILITIES & PREVENTIVE MEASURES K | A03970 OTHERS | 10,000 | 10,000 | 2,970 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01101 BASIC PAY | 101,660 | 152,490 | 152,490 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01151 BASIC PAY | 2,237,740 | 5,552,350 | 5,552,350 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01202 HOUSE RENT ALLOWANCE | 191,810 | 470,130 | 470,129 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01203 CONVEYANCE ALLOWANCE | 268,260 | 676,100 | 676,099 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0120D INTEGRATED ALLOWANCE | 900 | 2,250 | 2,250 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01217 MEDICAL ALLOWANCE | 153,000 | 376,500 | 376,500 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 915,690 | 2,285,680 | 2,285,682 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 49,980 | 121,600 | 121,602 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 35,470 | 86,390 | 86,386 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 187,800 | 457,860 | 457,856 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 233,940 | 570,480 | 570,484 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 570,480 | 570,484 |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A13001 TRANSPORT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6101 DISTRICT HEALTH SERVICES (EPI) KOHAT | A13101 MACHINERY AND EQUIPMENT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01101 BASIC PAY | 59,100 | 272,030 | 365,240 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01151 BASIC PAY | 75,680 | 344,080 | 460,240 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01202 HOUSE RENT ALLOWANCE | 11,290 | 50,790 | 67,716 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01203 CONVEYANCE ALLOWANCE | 17,140 | 77,130 | 102,840 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01207 WASHING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01208 DRESS ALLOWANCE | 6,200 | 27,900 | 37,200 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01217 MEDICAL ALLOWANCE | 8,500 | 38,250 | 51,000 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 20,000 | 90,000 | 120,000 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 3,150 | 14,180 | 18,900 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 2,130 | 9,590 | 12,780 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 10,910 | 49,100 | 65,460 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 13,480 | 61,610 | 82,548 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 61,610 | 82,548 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01251 MESS ALLOWANCE | 16,000 | 72,000 | 96,000 |
| KOHAT | KT21C17 HEALTH | KT6217 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A01101 BASIC PAY | - | - | - |

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| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A01151 BASIC PAY | 26,900 | - | 67,250 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A01202 HOUSE RENT ALLOWANCE | 3,710 | - | 9,265 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A01203 CONVEYANCE ALLOWANCE | 5,720 | - | 14,280 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A01217 MEDICAL ALLOWANCE | 3,000 | - | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 4,160 | - | 5,120 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 2,680 | - | 3,296 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,520 | - | 6,285 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,690 | - | 6,725 |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03805 TRAVELLING ALLOWANCE | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03901 STATIONERY | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03902 PRINTING AND PUBLICATION | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A03970 OTHERS | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6283 DISTRICT T.B. CONTROL PROGRAMME KOHAT | A13001 TRANSPORT | - | - | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01101 BASIC PAY | 6,477,130 | 8,828,470 | 8,657,705 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01151 BASIC PAY | 46,333,530 | 47,487,000 | 44,473,021 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01201 SENIOR POST ALLOWANCE | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01202 HOUSE RENT ALLOWANCE | 7,980,000 | 5,936,190 | 5,678,849 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01203 CONVEYANCE ALLOWANCE | 9,646,700 | 7,691,790 | 7,339,571 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01207 WASHING ALLOWANCE | 18,000 | 24,600 | 23,385 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01208 DRESS ALLOWANCE | 18,000 | 24,600 | 23,385 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0120D INTEGRATED ALLOWANCE | 17,000 | 17,000 | 16,200 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01217 MEDICAL ALLOWANCE | 5,298,380 | 5,355,860 | 5,149,276 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0121B HEALTH PROFESSIONAL ALLOWANCE | 1,182,000 | 11,256,620 | 10,843,667 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 299,550 | 320,120 | 291,746 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01224 ENTERTAINMENT ALLOWANCE | 14,400 | 12,000 | 18,300 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01226 COMPUTER ALLOWANCE | 18,000 | 36,000 | 18,000 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 214,460 | 237,090 | 198,006 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 4,414,320 | 4,481,960 | 4,049,437 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 4,920,000 | 5,245,550 | 5,278,979 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 5,245,550 | 5,232,352 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01252 NON PRACTISING ALLOWANCE | 144,000 | 144,000 | 144,000 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01274 MEDICAL CHARGES | 60,000 | 100,000 | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A01278 LEAVE SALARY | 200,000 | 200,000 | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03201 POSTAGE AND TELEGRAPH | 70,000 | 110,000 | 110,000 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03202 TELEPHONE AND TRUNK CALL | 150,000 | 176,820 | 94,540 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03303 ELECTRICITY | 1,200,000 | 1,200,000 | 1,049,570 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03805 TRAVELLING ALLOWANCE | 330,000 | 500,000 | 496,658 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 330,000 | 450,000 | 438,673 |

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| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03901 STATIONERY | 55,000 | 80,000 | 79,359 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03902 PRINTING AND PUBLICATION | 100,000 | 154,950 | 154,888 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 6,000 | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 8,000 | 8,000 | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03907 ADVERTISING & PUBLICITY | 500,000 | 500,000 | 91,078 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A03970 OTHERS | 50,000 | 80,000 | 78,578 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,000,000 | 1,877,400 | 1,264,560 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 3,000,000 | 200,000 | - |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A13001 TRANSPORT | 100,000 | 180,000 | 164,900 |
| KOHAT | KT21C17 HEALTH | KT6335 District Health Officer Kohat | A13101 MACHINERY AND EQUIPMENT | 33,000 | 45,000 | 40,000 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01101 BASIC PAY | 13,470,000 | 11,374,680 | 10,043,454 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01151 BASIC PAY | 7,950,000 | 10,222,320 | 6,136,911 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01202 HOUSE RENT ALLOWANCE | 1,000,000 | 1,528,000 | 1,560,590 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01203 CONVEYANCE ALLOWANCE | 2,040,000 | 1,834,550 | 1,927,048 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01207 WASHING ALLOWANCE | 20,000 | 9,660 | 10,230 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01208 DRESS ALLOWANCE | 20,000 | 118,530 | 262,167 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0120D INTEGRATED ALLOWANCE | 10,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01217 MEDICAL ALLOWANCE | 800,000 | 1,003,070 | 1,132,867 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0121B HEALTH PROFESSIONAL ALLOWANCE | 8,000,000 | 15,216,980 | 10,817,894 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 300,000 | 254,910 | 277,498 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 300,000 | 292,130 | 217,932 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,500,000 | 1,185,490 | 1,236,559 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,800,000 | 1,311,350 | 1,574,293 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 1,311,350 | 1,511,689 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01252 NON PRACTISING ALLOWANCE | 200,000 | 342,000 | 198,000 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01257 RC ALLOWANCE | 100,000 | - | 14,400 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A01278 LEAVE SALARY | - | 270,300 | 292,640 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03201 POSTAGE AND TELEGRAPH | 10,000 | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03301 GAS | 10,000 | 100,000 | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03303 ELECTRICITY | 1,500,000 | 1,500,000 | 310,318 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03805 TRAVELLING ALLOWANCE | 50,000 | 120,000 | 119,984 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03807 P. O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000 | 100,000 | 93,578 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03901 STATIONERY | 15,000 | 20,000 | 9,921 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03902 PRINTING AND PUBLICATION | 50,000 | 60,000 | 14,960 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 2,000 | 2,000 | - |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | 1,800,000 | 1,900,000 | 1,828,176 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03942 COST OF OTHER STORES | 500,000 | 500,000 | 486,740 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A03970 OTHERS | 10,000 | 20,000 | 7,350 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | 537,000 | 537,000 |
| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A13001 TRANSPORT | 30,000 | 50,000 | 50,000 |

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| KOHAT | KT21C17 HEALTH | KT6350 Category D Hospital Lachi District Kohat District Kohat | A13101 MACHINERY AND EQUIPMENT | 20,000 | 30,000 | 5,750 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01151 BASIC PAY | 6,534,240 | 5,092,730 | 5,089,845 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01152 PERSONAL PAY | - | 8,520 | 14,910 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01202 HOUSE RENT ALLOWANCE | 334,410 | 388,400 | 388,402 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01203 CONVEYANCE ALLOWANCE | 734,620 | 520,610 | 520,614 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01207 WASHING ALLOWANCE | 750 | 1,050 | 1,050 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01208 DRESS ALLOWANCE | 750 | 1,050 | 1,050 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01217 MEDICAL ALLOWANCE | 429,000 | 322,500 | 322,500 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 2,060,000 | 1,275,010 | 1,275,005 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 152,770 | 95,300 | 95,301 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 100,750 | 66,080 | 66,083 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 541,740 | 392,810 | 392,808 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 727,280 | 478,050 | 477,759 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 478,050 | 455,391 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A01278 LEAVE SALARY | 200,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03805 TRAVELLING ALLOWANCE | 26,000 | 40,000 | 31,360 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 160,000 | 200,000 | 83,848 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03901 STATIONERY | 10,000 | 12,000 | 9,345 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 500,000 | 500,000 | 487,965 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03942 COST OF OTHER STORES | 220,000 | 220,000 | 199,875 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A03970 OTHERS | 15,000 | 15,000 | 14,980 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 50,000 | - |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A13001 TRANSPORT | 50,000 | 60,000 | 46,300 |
| KOHAT | KT21C17 HEALTH | KT6354 DISTRICT HEALTH SERVICES (MALARIA) KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01101 BASIC PAY | 2,579,250 | 1,277,790 | 1,277,790 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01151 BASIC PAY | 6,732,200 | 5,696,790 | 5,749,468 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01152 PERSONAL PAY | 11,000 | 7,700 | 7,700 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01202 HOUSE RENT ALLOWANCE | 617,700 | 598,420 | 606,136 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01203 CONVEYANCE ALLOWANCE | 1,365,320 | 756,950 | 774,360 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01207 WASHING ALLOWANCE | 5,800 | 1,350 | 1,350 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01208 DRESS ALLOWANCE | 5,800 | 1,350 | 1,350 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01217 MEDICAL ALLOWANCE | 776,140 | 510,000 | 517,925 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0121B HEALTH PROFESSIONAL ALLOWANCE | 7,810,000 | 2,959,010 | 3,074,210 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0121T ADHOC RELIEF ALLOWANCE 2013 | 206,950 | 131,560 | 131,560 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 146,090 | 87,130 | 87,131 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0122M ADHOC RELIEF ALLOWANCE 2016 | 884,570 | 540,530 | 544,900 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,129,070 | 688,650 | 693,861 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 688,650 | 681,858 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A01252 NON PRACTISING ALLOWANCE | 285,000 | 352,610 | 111,000 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03303 ELECTRICITY | 350,000 | 190,422 | 190,422 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03404 RENT FOR OTHER BUILDING | 330,000 | 213,582 | 213,582 |

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| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03805 TRAVELLING ALLOWANCE | 25,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03806 TRANSPORTATION OF GOODS (GOVT.) | 30,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03901 STATIONERY | 15,000 | 8,460 | 8,460 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03927 PURCHASE OF DRUG AND MEDICINES | 3,000,000 | 1,091,120 | 1,091,120 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03942 COST OF OTHER STORES | 250,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A03970 OTHERS | 22,000 | 3,920 | 3,920 |
| KOHAT | KT21C17 HEALTH | KT6355 DISPENCIRIES KOHAT (DISP:8) | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 300,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01101 BASIC PAY | 9,545,210 | 3,247,320 | 3,240,608 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01151 BASIC PAY | 22,200,940 | 18,494,480 | 18,460,368 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01152 PERSONAL PAY | - | 28,800 | 33,600 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,362,400 | 1,585,150 | 1,574,568 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01203 CONVEYANCE ALLOWANCE | 3,964,060 | 2,329,120 | 2,319,035 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01207 WASHING ALLOWANCE | 30,240 | 3,150 | 3,150 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01208 DRESS ALLOWANCE | 30,240 | 3,150 | 3,150 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01217 MEDICAL ALLOWANCE | 2,356,160 | 1,558,480 | 1,551,734 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 18,714,000 | 9,792,260 | 9,133,317 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 629,440 | 371,190 | 365,945 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 405,140 | 261,260 | 257,670 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 2,956,800 | 1,724,040 | 1,685,505 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,467,270 | 2,209,580 | 2,163,258 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,209,580 | 2,163,258 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01250 INCENTIVE ALLOWANCE | - | 40,000 | 56,000 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01252 NON PRACTISING ALLOWANCE | 651,000 | 250,160 | 222,290 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01257 RC ALLOWANCE | 75,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01274 MEDICAL CHARGES | 50,000 | 50,000 | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A01278 LEAVE SALARY | 200,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03303 ELECTRICITY | 1,800,000 | 476,348 | 476,348 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03805 TRAVELLING ALLOWANCE | 100,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000 | 151,890 | 151,890 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03901 STATIONERY | 20,000 | 3,998 | 3,998 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 11,000,000 | 4,547,588 | 4,547,588 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03942 COST OF OTHER STORES | 1,000,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A03970 OTHERS | 30,000 | 18,968 | 18,968 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 950,000 | 950,000 | 950,000 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 5,000,000 | 300,000 | 300,000 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A13001 TRANSPORT | 20,000 | 3,750 | 3,750 |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A13101 MACHINERY AND EQUIPMENT | 20,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6356 BASIC HEALTH UNITS KOHAT | A13201 FURNITURE AND FIXTURE | 20,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01101 BASIC PAY | 10,530,820 | 3,734,120 | 3,164,691 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01102 PERSONAL PAY | 3,800 | 13,800 | 9,200 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01151 BASIC PAY | 14,556,490 | 5,742,570 | 4,150,304 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,341,680 | 818,890 | 606,314 |

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| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,713,640 | 1,111,850 | 827,996 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01207 WASHING ALLOWANCE | 69,240 | 1,800 | 1,200 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01208 DRESS ALLOWANCE | 77,950 | 1,350 | 1,200 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01217 MEDICAL ALLOWANCE | 1,552,080 | 598,640 | 428,137 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 24,799,730 | 6,812,520 | 4,996,068 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 507,260 | 172,300 | 149,481 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 890 | 2,658 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 296,220 | 152,630 | 119,267 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,968,650 | 713,120 | 547,454 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,240,720 | 980,750 | 743,342 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 980,750 | 729,790 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01252 NON PRACTISING ALLOWANCE | 214,640 | 135,780 | 105,800 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01257 RC ALLOWANCE | 61,300 | 15,600 | 14,400 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01274 MEDICAL CHARGES | 50,000 | 50,000 | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A01278 LEAVE SALARY | 200,000 | 1,150,000 | 196,940 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03301 GAS | 700,000 | 211,520 | 211,520 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03303 ELECTRICITY | 1,800,000 | 695,363 | 695,363 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03805 TRAVELLING ALLOWANCE | 160,000 | 35,315 | 35,315 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 30,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 620,000 | 333,736 | 333,736 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03901 STATIONERY | 31,000 | 6,992 | 6,992 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03902 PRINTING AND PUBLICATION | 200,000 | 53,856 | 53,856 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 30,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 5,000,000 | 2,294,590 | 2,294,590 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03942 COST OF OTHER STORES | 1,300,000 | 795,102 | 795,102 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A03970 OTHERS | 40,000 | 3,930 | 3,930 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,050,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 2,000,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A13001 TRANSPORT | 170,000 | 31,000 | 31,000 |
| KOHAT | KT21C17 HEALTH | KT6357 RURAL HEALTH CENTRES KOHAT | A13101 MACHINERY AND EQUIPMENT | 170,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01101 BASIC PAY | 526,540 | 304,980 | - |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01151 BASIC PAY | 11,227,860 | 8,237,550 | 8,315,321 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01202 HOUSE RENT ALLOWANCE | 598,390 | 654,180 | 671,886 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01203 CONVEYANCE ALLOWANCE | 1,559,020 | 956,150 | 991,631 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0120D INTEGRATED ALLOWANCE | 4,500 | 3,150 | 3,150 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A01217 MEDICAL ALLOWANCE | 819,000 | 526,500 | 556,200 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 4,364,310 | 3,240,000 | 3,467,996 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 249,900 | 166,540 | 163,553 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 199,530 | 118,390 | 165,276 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 981,200 | 628,180 | 638,164 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,163,060 | 815,020 | 802,501 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 815,020 | 812,501 |

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| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03805 TRAVELLING ALLOWANCE | 35,000 | 35,000 | 24,210 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 15,000 | - |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 280,000 | 300,000 | 217,064 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03901 STATIONERY | 12,000 | 12,000 | 11,005 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A03970 OTHERS | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 200,000 | 941,760 | 941,760 |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 300,000 | - |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A13001 TRANSPORT | 42,000 | 50,000 | - |
| KOHAT | KT21C17 HEALTH | KT6358 DISTRICT HEALTH SERVICES (EPI) KOHAT | A13101 MACHINERY AND EQUIPMENT | 25,000 | 25,000 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01101 BASIC PAY | 180,900 | 365,240 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01151 BASIC PAY | 454,320 | 460,240 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01202 HOUSE RENT ALLOWANCE | 108,710 | 67,720 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01203 CONVEYANCE ALLOWANCE | 198,660 | 102,840 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01207 WASHING ALLOWANCE | 2,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01208 DRESS ALLOWANCE | 20,000 | 37,200 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01217 MEDICAL ALLOWANCE | 51,500 | 51,000 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 180,000 | 120,000 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 56,850 | 18,900 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 37,870 | 12,780 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 129,090 | 65,460 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 186,520 | 82,550 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 82,550 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A01251 MESS ALLOWANCE | 84,000 | 96,000 | - |
| KOHAT | KT21C17 HEALTH | KT6359 MS DHQ (DRUG ADDICTS TREATMENT HOSPITAL) KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 1,000 | 1,000 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A01101 BASIC PAY | 804,600 | 230,100 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A01151 BASIC PAY | 145,060 | 110,240 | 100,310 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A01202 HOUSE RENT ALLOWANCE | 57,570 | 14,820 | 12,971 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A01203 CONVEYANCE ALLOWANCE | 88,550 | 31,850 | 19,992 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A01217 MEDICAL ALLOWANCE | 51,000 | 12,000 | 10,500 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0121B HEALTH PROFESSIONAL ALLOWANCE | 912,000 | - | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 15,840 | 6,080 | 2,240 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 13,320 | 3,910 | 1,442 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 48,560 | 10,060 | 8,799 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 69,310 | 11,020 | 10,031 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 11,020 | 10,031 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03805 TRAVELLING ALLOWANCE | 10,000 | 10,000 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 5,000 | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 220,000 | 200,000 | 185,861 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03901 STATIONERY | 15,000 | 10,000 | 10,000 |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03902 PRINTING AND PUBLICATION | 20,000 | 15,000 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 800,000 | 800,000 | - |
| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A03970 OTHERS | 15,000 | 15,000 | 11,938 |

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| KOHAT | KT21C17 HEALTH | KT6360 DISTRICT TB CONTROL PROGRAMME KOHAT | A13001 TRANSPORT | 10,000 | 15,000 | - |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03301 GAS | - | 488,480 | 31,460 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03303 ELECTRICITY | - | 276,150 | - |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03805 TRAVELLING ALLOWANCE | - | 38,670 | 32,970 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 7,500 | 7,300 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 71,560 | 34,073 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03901 STATIONERY | - | 7,000 | 6,940 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03902 PRINTING AND PUBLICATION | - | 41,530 | 41,206 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 7,500 | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | - | 676,350 | 670,706 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03942 COST OF OTHER STORES | - | 126,220 | 123,015 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A03970 OTHERS | - | 9,010 | 9,009 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 1,159,560 | 1,017,760 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A13001 TRANSPORT | - | 37,250 | 17,450 |
| KOHAT | KT21C17 HEALTH | KT6363 RHC Billi Tang Tehsil Kohat | A13101 MACHINERY AND EQUIPMENT | - | 42,500 | 42,300 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03303 ELECTRICITY | - | 276,150 | 105,972 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03805 TRAVELLING ALLOWANCE | - | 38,670 | 36,978 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 7,500 | 7,300 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 71,560 | 68,490 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03901 STATIONERY | - | 7,000 | 6,369 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03902 PRINTING AND PUBLICATION | - | 41,530 | 41,500 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 7,500 | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | - | 676,350 | 675,365 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03942 COST OF OTHER STORES | - | 126,220 | 112,080 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A03970 OTHERS | - | 9,020 | 8,992 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 300,000 | - |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A13001 TRANSPORT | - | 37,250 | 37,250 |
| KOHAT | KT21C17 HEALTH | KT6364 RHC Chorlakkhi Tehsil Kohat | A13101 MACHINERY AND EQUIPMENT | - | 42,500 | 41,100 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A01278 LEAVE SALARY | - | 800,000 | - |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03303 ELECTRICITY | - | 276,150 | 45,772 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03805 TRAVELLING ALLOWANCE | - | 38,670 | 37,540 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 7,500 | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 71,560 | 70,895 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03901 STATIONERY | - | 7,000 | 7,000 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03902 PRINTING AND PUBLICATION | - | 41,530 | 41,358 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 7,500 | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | - | 676,350 | 670,382 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03942 COST OF OTHER STORES | - | 126,220 | 109,302 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A03970 OTHERS | - | 9,020 | 9,020 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 200,000 | - |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A13001 TRANSPORT | - | 37,250 | 27,600 |
| KOHAT | KT21C17 HEALTH | KT6365 RHC Gumbat Tehsil Kohat | A13101 MACHINERY AND EQUIPMENT | - | 42,500 | 41,570 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A01278 LEAVE SALARY | - | 300,000 | - |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03303 ELECTRICITY | - | 276,180 | 267,255 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03805 TRAVELLING ALLOWANCE | - | 38,670 | 32,970 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 7,500 | 7,000 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 71,580 | 57,766 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03901 STATIONERY | - | 7,000 | 6,916 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03902 PRINTING AND PUBLICATION | - | 41,550 | 41,404 |

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| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 7,500 | 7,500 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | - | 676,350 | 633,604 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03942 COST OF OTHER STORES | - | 126,230 | 19,980 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A03970 OTHERS | - | 9,020 | 8,390 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 500,000 | - |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A13001 TRANSPORT | - | 37,250 | 31,000 |
| KOHAT | KT21C17 HEALTH | KT6366 RHC Ustarzal Tehsil Kohat | A13101 MACHINERY AND EQUIPMENT | - | 42,500 | 30,350 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03303 ELECTRICITY | - | 926,520 | 446,747 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03805 TRAVELLING ALLOWANCE | - | 105,000 | 105,000 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 70,000 | 56,100 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 105,000 | 105,000 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03901 STATIONERY | - | 11,830 | 11,814 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03927 PURCHASE OF DRUG AND MEDICINES | - | 5,931,390 | 5,884,461 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03942 COST OF OTHER STORES | - | 700,000 | 594,331 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A03970 OTHERS | - | 14,700 | 14,550 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 430,950 | 390,240 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 400,000 | - |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A13001 TRANSPORT | - | 11,340 | - |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A13101 MACHINERY AND EQUIPMENT | - | 14,000 | 2,500 |
| KOHAT | KT21C17 HEALTH | KT6367 Deputy District Health Officer Tehsil Kohat Basic Health Unit | A13201 FURNITURE AND FIXTURE | - | 14,000 | - |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03303 ELECTRICITY | - | 130,000 | 26,811 |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03404 RENT FOR OTHER BUILDING | - | 216,410 | 200,582 |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03805 TRAVELLING ALLOWANCE | - | 20,000 | 18,840 |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 25,000 | 20,700 |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03901 STATIONERY | - | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03927 PURCHASE OF DRUG AND MEDICINES | - | 1,486,000 | 1,486,000 |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03942 COST OF OTHER STORES | - | 110,000 | - |
| KOHAT | KT21C17 HEALTH | KT6368 Deputy District Health Officer Tehsil Kohat Civil Dispensaries | A03970 OTHERS | - | 10,000 | 9,930 |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03303 ELECTRICITY | - | 300,000 | - |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03402 RENT FOR OFFICE BUILDING | - | 50,000 | 21,714 |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03805 TRAVELLING ALLOWANCE | - | 10,000 | - |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03927 PURCHASE OF DRUG AND MEDICINES | - | 800,000 | 160,428 |
| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03942 COST OF OTHER STORES | - | 400,000 | 318,827 |

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| KOHAT | KT21C17 HEALTH | KT6369 Deputy District Health Officer Tehsil Kohat MCH Center | A03970 OTHERS | - | 15,000 | 14,966 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03201 POSTAGE AND TELEGRAPH | - | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03303 ELECTRICITY | - | 400,000 | 25,339 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03805 TRAVELLING ALLOWANCE | - | 160,000 | 160,000 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 10,000 | 9,000 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 60,000 | 53,242 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03901 STATIONERY | - | 15,000 | 13,669 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 1,500 | - |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03927 PURCHASE OF DRUG AND MEDICINES | - | 2,300,000 | 2,298,891 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03942 COST OF OTHER STORES | - | 250,000 | 227,750 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A03970 OTHERS | - | 15,000 | 12,855 |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 400,000 | - |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A13001 TRANSPORT | - | 30,000 | - |
| KOHAT | KT21C17 HEALTH | KT6370 MS Cat D Hospital Shakardara Lachi | A13101 MACHINERY AND EQUIPMENT | - | 20,000 | - |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03303 ELECTRICITY | - | 397,130 | 16,675 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03805 TRAVELLING ALLOWANCE | - | 45,000 | 37,435 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 30,000 | 30,000 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 45,000 | 39,532 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03901 STATIONERY | - | 5,070 | 5,000 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03927 PURCHASE OF DRUG AND MEDICINES | - | 2,542,020 | 2,345,776 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03942 COST OF OTHER STORES | - | 300,000 | 299,942 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A03970 OTHERS | - | 6,330 | 6,014 |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 553,000 | - |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A13001 TRANSPORT | - | 4,910 | - |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A13101 MACHINERY AND EQUIPMENT | - | 6,000 | - |
| KOHAT | KT21C17 HEALTH | KT6371 Deputy District Health Officer Tehsil Lachi Basic Health Unit | A13201 FURNITURE AND FIXTURE | - | 6,000 | - |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03303 ELECTRICITY | - | 29,000 | 8,799 |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03805 TRAVELLING ALLOWANCE | - | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 6,000 | 3,700 |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03901 STATIONERY | - | 1,400 | 1,360 |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03927 PURCHASE OF DRUG AND MEDICINES | - | 420,000 | 283,495 |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03942 COST OF OTHER STORES | - | 80,000 | 79,935 |
| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A03970 OTHERS | - | 4,000 | 3,787 |

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| KOHAT | KT21C17 HEALTH | KT6372 Deputy District Health Officer Tehsil Lachi Civil Dispensaries | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 200,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03201 POSTAGE AND TELEGRAPH | - | 5,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03303 ELECTRICITY | - | 49,000 | 9,404 |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03805 TRAVELLING ALLOWANCE | - | 50,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 4,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 21,370 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03901 STATIONERY | - | 7,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03906 UNIFORMS AND PROTECTIVE CLOTHING | - | 800 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03927 PURCHASE OF DRUG AND MEDICINES | - | 180,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A03942 COST OF OTHER STORES | - | 70,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 250,400 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A13001 TRANSPORT | - | 8,000 | - |
| KOHAT | KT21C17 HEALTH | KT6373 Deputy District Health Officer Tehsil Lachi Sub Health Unit | A13101 MACHINERY AND EQUIPMENT | - | 8,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01101 BASIC PAY | 2,080,440 | 2,050,300 | 1,904,624 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01151 BASIC PAY | 22,716,900 | 30,648,150 | 30,691,326 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01202 HOUSE RENT ALLOWANCE | 2,849,550 | 3,447,450 | 3,430,343 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01203 CONVEYANCE ALLOWANCE | 4,676,510 | 4,418,820 | 4,377,699 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01207 WASHING ALLOWANCE | 60,000 | 60,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01208 DRESS ALLOWANCE | 60,000 | 60,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0120D INTEGRATED ALLOWANCE | 404,140 | 445,400 | 440,695 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 15,700 | 18,840 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01217 MEDICAL ALLOWANCE | 3,367,430 | 3,109,380 | 3,086,634 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 2,917,310 | 752,340 | 737,395 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01226 COMPUTER ALLOWANCE | 18,000 | 18,000 | 18,000 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,470,000 | 481,160 | 472,877 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 4,075,000 | 2,473,650 | 2,445,225 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | - | 6,000 | 10,000 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 4,578,000 | 3,248,850 | 3,234,986 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 3,248,850 | 3,210,184 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01264 TECHNICAL ALLOWANCE | - | 273,300 | 364,400 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01274 MEDICAL CHARGES | 150,000 | 150,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A01278 LEAVE SALARY | 200,000 | 600,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03201 POSTAGE AND TELEGRAPH | 30,000 | 15,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03202 TELEPHONE AND TRUNK CALL | 60,000 | 60,000 | - |

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| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03303 ELECTRICITY | 80,000 | 50,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 20,000 | 10,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03805 TRAVELLING ALLOWANCE | 85,000 | 100,000 | 97,270 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000 | 793,000 | 780,529 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03901 STATIONERY | 55,000 | 55,000 | 51,690 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03902 PRINTING AND PUBLICATION | 20,000 | 20,000 | 14,800 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | 5,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 1,000 | 1,000 | - |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03907 ADVERTISING & PUBLICITY | 20,000 | 60,400 | 60,399 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A03970 OTHERS | 20,000 | 30,000 | 20,000 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 351,480 | 351,480 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A13001 TRANSPORT | 50,000 | 65,000 | 48,720 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A13101 MACHINERY AND EQUIPMENT | 20,000 | 20,000 | 10,000 |
| KOHAT | KT21C22 LOCAL GOVERNMENT DEPARTMENT | KT6251 ASSISTANT DIRECTOR LG & RDD KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | - |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01101 BASIC PAY | 1,722,900 | 1,722,900 | 1,679,814 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01151 BASIC PAY | 3,285,070 | 3,190,450 | 2,230,043 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01202 HOUSE RENT ALLOWANCE | 215,740 | 353,720 | 353,334 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01203 CONVEYANCE ALLOWANCE | 419,910 | 433,020 | 405,731 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 1,800 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01217 MEDICAL ALLOWANCE | 352,440 | 352,440 | 310,578 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 114,440 | 88,800 | 80,716 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01224 ENTERTAINMENT ALLOWANCE | - | 1,000 | 2,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 180,000 | 64,030 | 55,446 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 876,520 | 327,800 | 334,761 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,050,000 | 455,200 | 426,406 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 455,200 | 404,672 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01270 OTHER | 120,000 | 120,000 | 80,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01274 MEDICAL CHARGES | 20,000 | 30,000 | 29,883 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01278 LEAVE SALARY | 150,000 | 150,000 | - |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A01286 SUSPENSION ALLOWANCE | - | 377,940 | 377,931 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03201 POSTAGE AND TELEGRAPH | 2,000 | 2,000 | 2,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 50,000 | 45,070 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03302 WATER | 15,000 | 45,000 | 35,250 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03303 ELECTRICITY | 100,000 | 100,000 | 52,191 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 2,000 | 2,000 | 2,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03805 TRAVELLING ALLOWANCE | 160,000 | 350,000 | 350,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000 | 360,000 | 360,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03901 STATIONERY | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A03970 OTHERS | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 400,000 | 400,000 | - |

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| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | 600,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A12404 STRUCTURES | 2,500,000 | 2,500,000 | 2,500,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A13001 TRANSPORT | 50,000 | 90,000 | 90,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6113 DISTRICT SOIL CONSERVATION KOHAT | A13101 MACHINERY AND EQUIPMENT | 10,000 | 60,000 | 60,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01101 BASIC PAY | 6,012,560 | 4,924,820 | 4,939,520 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01102 PERSONAL PAY | - | 78,190 | 89,668 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01103 SPECIAL PAY | - | 1,210 | 1,204 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01151 BASIC PAY | 17,456,620 | 15,176,820 | 14,744,731 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01152 PERSONAL PAY | - | 22,400 | 25,920 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01155 QUALIFICATION PAY | - | 880 | 880 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01202 HOUSE RENT ALLOWANCE | 1,320,000 | 1,784,980 | 1,503,029 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01203 CONVEYANCE ALLOWANCE | 2,260,000 | 2,152,450 | 1,871,363 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01207 WASHING ALLOWANCE | 7,200 | 5,340 | 2,637 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 1,800 | - |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0120D INTEGRATED ALLOWANCE | 27,000 | 25,040 | 22,218 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01217 MEDICAL ALLOWANCE | 1,650,000 | 1,499,550 | 1,336,434 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 566,400 | 485,210 | 446,028 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01224 ENTERTAINMENT ALLOWANCE | - | 6,000 | 6,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 384,000 | 319,270 | 292,757 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,700,000 | 1,391,250 | 1,585,419 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,269,640 | 2,293,810 | 2,006,926 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,293,810 | 1,995,675 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01270 OTHER | 120,000 | 35,160 | 35,161 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01274 MEDICAL CHARGES | 200,000 | 250,000 | 250,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A01278 LEAVE SALARY | 500,000 | 573,000 | 378,190 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03201 POSTAGE AND TELEGRAPH | 10,000 | 7,000 | 7,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03202 TELEPHONE AND TRUNK CALL | 100,000 | 120,000 | 120,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03301 GAS | 100,000 | 80,000 | 80,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03302 WATER | 20,000 | 5,000 | 5,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03303 ELECTRICITY | 500,000 | 400,000 | 360,893 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 10,000 | 10,000 | 9,990 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03402 RENT FOR OFFICE BUILDING | 180,000 | 142,000 | 141,761 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03805 TRAVELLING ALLOWANCE | 500,000 | 600,000 | 600,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 20,000 | 20,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 520,000 | 650,000 | 650,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03901 STATIONERY | 45,000 | 55,000 | 55,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA | 60,000 | 75,000 | 75,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 5,000 | 15,000 | 14,980 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 9,000 | 12,000 | 12,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03907 ADVERTISING & PUBLICITY | 150,000 | 140,000 | 140,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03942 COST OF OTHER STORES | 1,100,000 | 1,200,000 | 1,199,999 |

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| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A03970 OTHERS | 40,000 | 120,000 | 119,889 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 1,250,000 | 3,590,520 | 3,590,520 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A13001 TRANSPORT | 200,000 | 200,000 | 199,990 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A13101 MACHINERY AND EQUIPMENT | 50,000 | 50,000 | 50,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6173 AGRICULTURE EXTENSION KOHAT | A13201 FURNITURE AND FIXTURE | 15,000 | 20,000 | 19,980 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01101 BASIC PAY | 2,564,590 | 3,110,560 | 3,043,083 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01102 PERSONAL PAY | 88,970 | 68,880 | 68,880 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01151 BASIC PAY | 3,234,290 | 1,828,310 | 1,672,543 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01152 PERSONAL PAY | 18,000 | - | - |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01202 HOUSE RENT ALLOWANCE | 303,480 | 421,820 | 381,021 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01203 CONVEYANCE ALLOWANCE | 564,830 | 540,590 | 490,793 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01207 WASHING ALLOWANCE | 1,800 | 900 | - |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01208 DRESS ALLOWANCE | 1,800 | 900 | - |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01217 MEDICAL ALLOWANCE | 322,890 | 303,440 | 275,209 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 134,730 | 96,870 | 100,440 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A01226 COMPUTER ALLOWANCE | 18,000 | 18,000 | 18,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 92,280 | 63,990 | 66,135 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 508,130 | 389,060 | 368,102 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 640,610 | 492,560 | 470,237 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 492,560 | 467,771 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03301 GAS | 60,000 | 60,000 | 60,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03303 ELECTRICITY | 50,000 | 50,000 | 50,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03805 TRAVELLING ALLOWANCE | 260,000 | 491,350 | 491,350 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 260,000 | 373,650 | 373,650 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03901 STATIONERY | 28,000 | 35,000 | 35,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03942 COST OF OTHER STORES | 40,000 | 60,000 | 60,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A03970 OTHERS | 40,000 | 45,000 | 45,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 800,000 | 1,017,280 | 1,017,280 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 600,000 | 600,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A13001 TRANSPORT | 120,000 | 150,000 | 150,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 10,000 | 10,000 |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | - | - |
| KOHAT | KT21C23 AGRICULTURE | KT6280 DISTRICT OFFICER WATER MANAGEMENT KOHAT | A13301 OFFICE BUILDINGS | 1,000 | - | - |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01101 BASIC PAY | 1,139,140 | 901,060 | 901,060 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01151 BASIC PAY | 4,614,300 | 4,453,040 | 4,301,309 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01202 HOUSE RENT ALLOWANCE | 269,230 | 432,830 | 398,824 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01203 CONVEYANCE ALLOWANCE | 567,050 | 561,940 | 531,277 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01207 WASHING ALLOWANCE | 5,400 | 6,480 | 6,300 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A01208 DRESS ALLOWANCE | 3,600 | 4,500 | 4,500 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHRIES KOHAT | A0120X AD - HOC ALLOWANCE - 2010 | - | 420 | 411 |

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| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A01217 MEDICAL ALLOWANCE | 368,200 | 359,690 | 340,188 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 123,690 | 112,050 | 112,480 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 84,340 | 76,350 | 76,218 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 505,760 | 422,740 | 409,470 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 690,000 | 535,890 | 520,417 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 535,890 | 512,326 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A01244 ADHOC RELIEF | - | 4,400 | 4,394 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A01274 MEDICAL CHARGES | 50,000 | - | - |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03201 POSTAGE AND TELEGRAPH | 2,000 | 5,000 | 5,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03202 TELEPHONE AND TRUNK CALL | 30,000 | 40,000 | 40,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03301 GAS | 100,000 | 70,000 | 70,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03302 WATER | 10,000 | 30,000 | 30,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03303 ELECTRICITY | 100,000 | 100,000 | 100,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 1,000 | - | - |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03805 TRAVELLING ALLOWANCE | 120,000 | 200,000 | 200,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 110,000 | 200,000 | 188,077 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03901 STATIONERY | 22,000 | 40,000 | 40,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03907 ADVERTISING & PUBLICITY | 100,000 | 200,000 | 192,075 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03942 COST OF OTHER STORES | 100,000 | 100,000 | 100,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A03970 OTHERS | 55,000 | 70,000 | 70,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 100,000 | 436,340 | 436,320 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A13001 TRANSPORT | 60,000 | 120,000 | 120,000 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A13101 MACHINERY AND EQUIPMENT | 15,000 | 20,000 | 2,500 |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 15,000 | - |
| KOHAT | KT21C24 FISHERIES | KT6120 DISTRICT OFFICER FISHERIES KOHAT | A13301 OFFICE BUILDINGS | 500 | - | - |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01101 BASIC PAY | 7,792,430 | 5,677,400 | 5,412,419 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01102 PERSONAL PAY | 100,450 | 137,760 | 177,940 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01151 BASIC PAY | 19,116,590 | 20,658,770 | 20,917,510 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01202 HOUSE RENT ALLOWANCE | 1,600,000 | 1,776,010 | 1,791,172 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01203 CONVEYANCE ALLOWANCE | 2,000,000 | 2,210,180 | 2,159,907 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01207 WASHING ALLOWANCE | 46,000 | 23,400 | 39,150 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01208 DRESS ALLOWANCE | 46,000 | 21,600 | 37,350 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0120D INTEGRATED ALLOWANCE | 10,800 | 6,640 | 13,355 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0120X AD - HOC ALLOWANCE - 2010 | - | 15,830 | 19,780 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01217 MEDICAL ALLOWANCE | 1,600,000 | 1,806,920 | 1,779,781 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 300,000 | 135,310 | 577,690 |

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| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0121Z ADHOC RELIEF ALLOWANCE-2014 | - | 6,110 | 7,630 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01224 ENTERTAINMENT ALLOWANCE | 3,400,000 | 23,770 | 2,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 1,600,000 | 90,690 | 394,910 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 3,300,000 | 461,360 | 1,981,771 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 3,400,000 | 2,017,980 | 2,485,829 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,017,980 | 2,419,560 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01270 OTHER | 24,000 | 24,000 | 30,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01274 MEDICAL CHARGES | - | 250,000 | - |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A01278 LEAVE SALARY | 200,000 | 100,000 | - |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03201 POSTAGE AND TELEGRAPH | 60,000 | 42,000 | 20,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03202 TELEPHONE AND TRUNK CALL | 60,000 | 42,000 | 31,700 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03301 GAS | 60,000 | 65,000 | - |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03303 ELECTRICITY | 300,000 | 200,000 | 199,991 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03402 RENT FOR OFFICE BUILDING | 300,000 | 560,000 | 501,580 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03805 TRAVELLING ALLOWANCE | 455,000 | 520,000 | 520,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 200,000 | 230,000 | 176,449 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03808 CONVEYANCE CHARGES (GOVT.) | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03901 STATIONERY | 50,000 | 60,000 | 60,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03902 PRINTING AND PUBLICATION | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA | 50,000 | 75,000 | 75,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,000 | 5,280 | 4,560 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03907 ADVERTISING & PUBLICITY | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03927 PURCHASE OF DRUG AND MEDICINES | 1,300,000 | 1,400,000 | 1,400,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03942 COST OF OTHER STORES | 100,000 | 120,000 | 119,975 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A03970 OTHERS | 70,000 | 80,000 | 80,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 2,500,000 | 3,986,280 | 3,730,200 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 1,200,000 | 1,200,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A13001 TRANSPORT | 80,000 | 100,000 | 100,000 |

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| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A13101 MACHINERY AND EQUIPMENT | 20,000 | 25,000 | 25,000 |
| KOHAT | KT21C25 ANIMAL HUSBANDRY | KT6174 DISTRICT OFFICER LIVESTOCK & DAIRY DEVELOPMENT | A13201 FURNITURE AND FIXTURE | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01101 BASIC PAY | 876,400 | 1,186,480 | 1,093,940 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01102 PERSONAL PAY | 10,000 | 25,000 | - |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01151 BASIC PAY | 2,969,410 | 2,865,600 | 2,879,670 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01152 PERSONAL PAY | - | 14,400 | 18,240 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01202 HOUSE RENT ALLOWANCE | 190,100 | 262,970 | 257,514 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01203 CONVEYANCE ALLOWANCE | 418,080 | 400,000 | 369,812 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01207 WASHING ALLOWANCE | 2,000 | 1,800 | 2,700 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01208 DRESS ALLOWANCE | 2,000 | 1,800 | 2,400 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0120D INTEGRATED ALLOWANCE | 10,800 | 10,800 | 10,800 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01217 MEDICAL ALLOWANCE | 246,700 | 230,000 | 225,696 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 100,750 | 98,000 | 92,071 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01229 SPECIAL COMPENSATORY ALLOWANCE | 38,840 | 38,840 | 38,844 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 66,820 | 66,820 | 62,839 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 315,460 | 330,000 | 320,526 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 376,990 | 410,000 | 399,401 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 410,000 | 399,401 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01274 MEDICAL CHARGES | 20,000 | 30,000 | 23,967 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A01278 LEAVE SALARY | 110,000 | 100,000 | - |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03201 POSTAGE AND TELEGRAPH | 1,000 | 1,000 | 1,000 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03202 TELEPHONE AND TRUNK CALL | 15,000 | 15,000 | 7,067 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03301 GAS | - | 75,000 | 63,810 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03302 WATER | 3,000 | 3,000 | 2,470 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03303 ELECTRICITY | 30,000 | 45,000 | 45,000 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03805 TRAVELLING ALLOWANCE | 25,000 | 60,000 | 59,993 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 4,000 | 4,000 | 3,810 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03901 STATIONERY | 4,000 | 4,000 | 3,900 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A03970 OTHERS | 5,000 | 5,000 | 4,625 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 4,680 |
| KOHAT | KT21C26 CO-OPERATION | KT6121 DISTRICT OFFICER COOPERATIVE KOHAT | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 4,900 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01101 BASIC PAY | 1,000,000 | 2,386,940 | 2,046,560 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01151 BASIC PAY | 5,675,000 | 3,390,350 | 3,432,564 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01202 HOUSE RENT ALLOWANCE | 420,000 | 522,590 | 493,657 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01203 CONVEYANCE ALLOWANCE | 700,000 | 422,370 | 536,694 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0120D INTEGRATED ALLOWANCE | 20,000 | 10,800 | 10,800 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01217 MEDICAL ALLOWANCE | 550,000 | 42,210 | 338,040 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 180,000 | 103,590 | 104,330 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | 40,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 130,000 | 76,580 | 77,125 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 540,000 | 529,790 | 424,619 |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 82,120 | 50,064 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 590,000 | 622,380 | 541,307 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01239 SPECIAL ALLOWANCE | 470,000 | 520,380 | 381,164 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 622,380 | 543,495 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01274 MEDICAL CHARGES | 20,000 | 50,000 | 19,921 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A01278 LEAVE SALARY | 150,000 | 150,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03201 POSTAGE AND TELEGRAPH | 3,000 | 3,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03202 TELEPHONE AND TRUNK CALL | 40,000 | 40,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03301 GAS | 100,000 | 100,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03302 WATER | 150,000 | 120,000 | 35,088 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03303 ELECTRICITY | 500,000 | 500,000 | 267 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03304 HOT AND COLD WEATHER CHARGES | 10,000 | 7,500 | 7,500 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03805 TRAVELLING ALLOWANCE | 30,000 | 25,000 | 25,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G | 450,000 | 400,000 | 372,896 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03901 STATIONERY | 20,000 | 15,000 | 15,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03907 ADVERTISING & PUBLICITY | 10,000 | 1,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03942 COST OF OTHER STORES | 42,000 | 45,000 | 44,500 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A03970 OTHERS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A13001 TRANSPORT | 65,000 | 60,000 | 60,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A13101 MACHINERY AND EQUIPMENT | 40,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6093 Principal GHS for Deaf Kohat | A13201 FURNITURE AND FIXTURE | 20,000 | 15,000 | 15,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01101 BASIC PAY | 1,155,880 | 923,920 | 601,340 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01151 BASIC PAY | 5,680,000 | 5,760,000 | 5,599,795 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01202 HOUSE RENT ALLOWANCE | 600,000 | 725,800 | 616,104 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01203 CONVEYANCE ALLOWANCE | 100,000 | 854,900 | 764,900 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01207 WASHING ALLOWANCE | 11,000 | 18,000 | 18,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01208 DRESS ALLOWANCE | 11,000 | 18,000 | 18,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0120D INTEGRATED ALLOWANCE | 24,000 | 32,400 | 32,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01217 MEDICAL ALLOWANCE | 700,000 | 700,000 | 563,820 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 600,000 | 150,000 | 115,224 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01226 COMPUTER ALLOWANCE | 7,000 | 18,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 450,000 | 120,000 | 84,710 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 900,000 | 600,000 | 461,916 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 20,000 | 24,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,200,000 | 720,000 | 587,642 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 720,000 | 587,642 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01274 MEDICAL CHARGES | 100,000 | 100,000 | 85,934 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A01278 LEAVE SALARY | 25,000 | 25,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03201 POSTAGE AND TELEGRAPH | 8,000 | 18,000 | 18,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03202 TELEPHONE AND TRUNK CALL | 60,000 | 60,000 | 25,141 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03301 GAS | 7,000 | 10,000 | 7,450 |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03302 WATER | 5,000 | 5,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03303 ELECTRICITY | 400,000 | 400,000 | 311,536 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03404 RENT FOR OTHER BUILDING | 1,150,000 | 1,510,000 | 1,352,640 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03805 TRAVELLING ALLOWANCE | 155,000 | 260,000 | 260,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000 | 60,000 | 60,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 140,000 | 350,000 | 350,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 12,000 | 18,000 | 18,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03901 STATIONERY | 60,000 | 80,000 | 80,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03902 PRINTING AND PUBLICATION | 50,000 | 80,000 | 79,510 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03907 ADVERTISING & PUBLICITY | 150,000 | 250,000 | 150,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | - | 50,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03942 COST OF OTHER STORES | 1,200,000 | 1,800,000 | 1,800,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A03970 OTHERS | 50,000 | 230,000 | 230,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A09201 HARDWARE | - | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A09601 PLANT AND MACHINERY | - | 100,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A09701 FURNITURE AND FIXTURES | - | 100,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A13001 TRANSPORT | 40,000 | 60,000 | 60,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A13101 MACHINERY AND EQUIPMENT | 140,000 | 180,000 | 180,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6107 DO SOCIAL WELFARE KOHAT | A13201 FURNITURE AND FIXTURE | 10,000 | 35,000 | 35,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01101 BASIC PAY | 500,000 | 250,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01151 BASIC PAY | 1,480,000 | 1,754,000 | 1,626,760 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01202 HOUSE RENT ALLOWANCE | 160,000 | 160,000 | 139,788 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01203 CONVEYANCE ALLOWANCE | 260,000 | 220,000 | 164,220 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01207 WASHING ALLOWANCE | 1,600 | 2,000 | 1,800 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01208 DRESS ALLOWANCE | 1,600 | 2,000 | 1,800 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0120D INTEGRATED ALLOWANCE | 6,000 | 5,000 | 5,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01217 MEDICAL ALLOWANCE | 180,000 | 180,000 | 126,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 50,000 | 50,000 | 35,760 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 40,000 | 40,000 | 25,164 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 190,000 | 170,000 | 128,928 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 210,000 | 210,000 | 162,676 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 210,000 | 162,676 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01274 MEDICAL CHARGES | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A01278 LEAVE SALARY | 50,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03303 ELECTRICITY | 300,000 | 200,000 | 71,645 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 25,000 | 25,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000 | 150,000 | 150,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03901 STATIONERY | 30,000 | 30,000 | 30,000 |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03902 PRINTING AND PUBLICATION | 10,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 100,000 | 150,000 | 150,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03942 COST OF OTHER STORES | 2,200,000 | 2,500,000 | 2,500,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A03970 OTHERS | 30,000 | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A13001 TRANSPORT | 70,000 | 70,000 | 70,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A13101 MACHINERY AND EQUIPMENT | 20,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6108 SUPERINTENDENT WELFARE HOME KOHAT | A13201 FURNITURE AND FIXTURE | 15,000 | 25,000 | 25,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01101 BASIC PAY | 200,000 | 250,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01151 BASIC PAY | 1,800,000 | 2,050,000 | 1,996,260 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01202 HOUSE RENT ALLOWANCE | 130,000 | 220,000 | 192,360 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01203 CONVEYANCE ALLOWANCE | 250,000 | 300,000 | 245,196 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01207 WASHING ALLOWANCE | 4,000 | 4,000 | 5,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01208 DRESS ALLOWANCE | 4,000 | 4,000 | 5,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0120D INTEGRATED ALLOWANCE | 5,000 | 6,000 | 5,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01217 MEDICAL ALLOWANCE | 180,000 | 240,000 | 180,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 42,000 | 60,000 | 43,704 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 30,000 | 45,000 | 30,960 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 170,000 | 200,000 | 158,520 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 24,000 | 24,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 200,000 | 240,000 | 200,426 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 240,000 | 200,426 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01274 MEDICAL CHARGES | 50,000 | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A01278 LEAVE SALARY | 50,000 | 10,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03301 GAS | 10,000 | 5,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03302 WATER | 10,000 | 3,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03303 ELECTRICITY | 300,000 | 250,000 | 166,502 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 20,000 | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03404 RENT FOR OTHER BUILDING | 600,000 | 600,000 | 580,200 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03805 TRAVELLING ALLOWANCE | 30,000 | 55,000 | 55,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000 | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 150,000 | 180,000 | 180,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 8,000 | 8,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03901 STATIONERY | 20,000 | 40,000 | 40,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03902 PRINTING AND PUBLICATION | 10,000 | 35,000 | 35,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03927 PURCHASE OF DRUG AND MEDICINES | 1,000,000 | 1,200,000 | 1,200,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03942 COST OF OTHER STORES | 2,800,000 | 3,000,000 | 3,000,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A03970 OTHERS | 50,000 | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A13001 TRANSPORT | 35,000 | 60,000 | 60,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A13101 MACHINERY AND EQUIPMENT | 20,000 | 45,000 | 45,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6109 DRUG ADDICT REHABILITATION CENTRE KOHAT | A13201 FURNITURE AND FIXTURE | 12,000 | 35,000 | 35,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01151 BASIC PAY | 760,000 | 755,000 | 758,739 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01202 HOUSE RENT ALLOWANCE | 60,000 | 75,000 | 74,400 |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01203 CONVEYANCE ALLOWANCE | 110,000 | 90,000 | 95,676 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01207 WASHING ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01208 DRESS ALLOWANCE | 3,600 | 3,600 | 3,600 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01217 MEDICAL ALLOWANCE | 85,000 | 74,000 | 72,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0121T ADHOC RELIEF ALLOWANCE 2013 | 25,000 | 167,000 | 16,692 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 16,000 | 11,800 | 11,760 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0122M ADHOC RELIEF ALLOWANCE 2016 | 15,000 | 65,000 | 60,312 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 85,000 | 80,000 | 76,227 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 80,000 | 76,227 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01274 MEDICAL CHARGES | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A01278 LEAVE SALARY | 1,000 | 1,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03303 ELECTRICITY | 40,000 | 20,000 | 18,009 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03304 HOT AND COLD WEATHER CHARGES | 5,000 | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03805 TRAVELLING ALLOWANCE | 11,000 | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03808 CONVEYANCE CHARGES (GOVT.) | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03901 STATIONERY | 15,000 | 15,000 | 15,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03902 PRINTING AND PUBLICATION | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03942 COST OF OTHER STORES | 300,000 | 400,000 | 400,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A03970 OTHERS | 30,000 | 30,000 | 30,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A13101 MACHINERY AND EQUIPMENT | 70,000 | 80,000 | 80,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6278 INDUSTRIAL CENTRE FOR WOMEN KOHAT. | A13201 FURNITURE AND FIXTURE | 10,000 | 15,000 | 15,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01101 BASIC PAY | 6,219,840 | 3,953,710 | 3,978,890 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01102 PERSONAL PAY | 1,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01151 BASIC PAY | 4,506,600 | 3,362,000 | 3,356,300 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01202 HOUSE RENT ALLOWANCE | 601,500 | 637,720 | 632,820 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01203 CONVEYANCE ALLOWANCE | 1,296,840 | 581,000 | 699,229 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01207 WASHING ALLOWANCE | 1,800 | 3,600 | 3,600 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01208 DRESS ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0120D INTEGRATED ALLOWANCE | 21,600 | 16,000 | 15,300 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01217 MEDICAL ALLOWANCE | 501,650 | 438,380 | 435,372 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 733,250 | 143,840 | 143,166 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01226 COMPUTER ALLOWANCE | 18,000 | 18,000 | 18,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 220,620 | 98,850 | 98,404 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 986,400 | 572,760 | 570,512 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000 | 572,760 | 16,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 1,315,540 | 732,220 | 733,519 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01236 DEPUTATION ALLOWANCE | 23,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01239 SPECIAL ALLOWANCE | 714,830 | 390,520 | 366,518 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 732,220 | 733,519 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01252 NON PRACTISING ALLOWANCE | 7,200 | - | - |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01270 OTHER | 15,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A01274 MEDICAL CHARGES | 30,000 | 1,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03201 POSTAGE AND TELEGRAPH | 9,000 | 8,000 | 8,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03202 TELEPHONE AND TRUNK CALL | 10,000 | 2,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03205 COURIER AND PILOT SERVICE | 1,000 | 500 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03301 GAS | 100,000 | 80,000 | 72,830 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03302 WATER | 1,000 | 1,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03303 ELECTRICITY | 80,000 | 50,000 | 30,849 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03304 HOT AND COLD WEATHER CHARGES | 6,000 | 5,000 | 5,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03805 TRAVELLING ALLOWANCE | 30,000 | 200,000 | 200,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 600,000 | 450,000 | 450,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 7,000 | 6,000 | 6,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03901 STATIONERY | 30,000 | 22,500 | 22,480 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03902 PRINTING AND PUBLICATION | 1,000 | 5,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03907 ADVERTISING & PUBLICITY | 1,000 | 500 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A03970 OTHERS | 40,000 | 30,000 | 29,957 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | 540,000 | - | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A13001 TRANSPORT | 100,000 | 75,000 | 74,195 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 9,185 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6305 Nishtar Special Education for VHC/PHC Kohat | A13201 FURNITURE AND FIXTURE | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01101 BASIC PAY | - | 819,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01151 BASIC PAY | - | 1,021,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01202 HOUSE RENT ALLOWANCE | - | 300,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01203 CONVEYANCE ALLOWANCE | - | 500,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01207 WASHING ALLOWANCE | - | 2,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01208 DRESS ALLOWANCE | - | 2,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A0120D INTEGRATED ALLOWANCE | - | 2,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01217 MEDICAL ALLOWANCE | - | 300,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | - | 190,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | - | 12,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | - | 190,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01239 SPECIAL ALLOWANCE | - | 20,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 190,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A01274 MEDICAL CHARGES | - | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03301 GAS | - | 5,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03302 WATER | - | 2,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03303 ELECTRICITY | - | 50,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03304 HOT AND COLD WEATHER CHARGES | - | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03805 TRAVELLING ALLOWANCE | - | 20,000 | 20,000 |

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| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | - | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | - | 250,000 | 250,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03901 STATIONERY | - | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03902 PRINTING AND PUBLICATION | - | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03907 ADVERTISING & PUBLICITY | - | 1,000 | - |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | - | 20,000 | 20,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03942 COST OF OTHER STORES | - | 100,000 | 100,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A03970 OTHERS | - | 10,000 | 10,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A13001 TRANSPORT | - | 50,000 | 50,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A13101 MACHINERY AND EQUIPMENT | - | 25,000 | 25,000 |
| KOHAT | KT21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KT6352 School for Deaf & Dump Children Kohat | A13201 FURNITURE AND FIXTURE | - | 10,000 | 10,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01101 BASIC PAY | 904,100 | 1,097,800 | 1,112,750 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01151 BASIC PAY | 2,169,090 | 2,462,520 | 2,545,890 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01202 HOUSE RENT ALLOWANCE | 240,500 | 342,710 | 356,615 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01203 CONVEYANCE ALLOWANCE | 477,350 | 495,280 | 518,448 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01207 WASHING ALLOWANCE | 16,200 | 15,000 | 14,302 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01208 DRESS ALLOWANCE | 16,200 | 15,000 | 14,302 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0120D INTEGRATED ALLOWANCE | 5,400 | 5,400 | 5,400 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01217 MEDICAL ALLOWANCE | 363,000 | 381,720 | 396,639 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0121T ADHOC RELIEF ALLOWANCE 2013 | 93,590 | 88,710 | 87,696 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 58,460 | 55,110 | 54,384 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0122M ADHOC RELIEF ALLOWANCE 2016 | 282,100 | 284,340 | 290,662 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 374,660 | 357,120 | 366,683 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 357,120 | 366,683 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A01274 MEDICAL CHARGES | 100,000 | - | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03201 POSTAGE AND TELEGRAPH | 2,000 | 2,000 | 2,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03202 TELEPHONE AND TRUNK CALL | 5,000 | - | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03301 GAS | 20,000 | - | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03303 ELECTRICITY | 1,050,000 | 1,300,000 | 1,300,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03304 HOT AND COLD WEATHER CHARGES | 5,000 | 3,720 | 3,720 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03805 TRAVELLING ALLOWANCE | 60,000 | 60,000 | 39,328 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 50,000 | 80,000 | 77,961 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03808 CONVEYANCE CHARGES (GOVT.) | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03901 STATIONERY | 8,000 | 8,000 | 8,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03907 ADVERTISING & PUBLICITY | 5,000 | 20,000 | 18,258 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A03970 OTHERS | 9,000 | 9,000 | 9,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A05270 TO OTHERS | 300,000 | 500,000 | 500,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A13001 TRANSPORT | 40,000 | 50,000 | 50,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A13101 MACHINERY AND EQUIPMENT | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6105 DISTRICT SPORTS OFFICER KOHAT | A13303 OTHER BUILDINGS | 1,000 | - | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01101 BASIC PAY | 490,000 | 475,120 | 270,820 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01151 BASIC PAY | 290,000 | 395,050 | 263,969 |

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| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01202 HOUSE RENT ALLOWANCE | 70,000 | 65,450 | 76,187 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01203 CONVEYANCE ALLOWANCE | 100,000 | 190,350 | 118,016 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01207 WASHING ALLOWANCE | 1,500 | 4,350 | 3,600 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01208 DRESS ALLOWANCE | 1,500 | 4,350 | 3,600 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01217 MEDICAL ALLOWANCE | 60,000 | 94,500 | 61,350 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 80,000 | 17,350 | 14,322 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A01226 COMPUTER ALLOWANCE | 18,000 | 18,000 | 10,500 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 60,000 | 12,770 | 9,548 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 100,000 | 70,540 | 43,859 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 130,000 | 91,600 | 53,479 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 91,600 | 53,479 |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03201 POSTAGE AND TELEGRAPH | 1,000 | 1,000 | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03202 TELEPHONE AND TRUNK CALL | 1,000 | - | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03303 ELECTRICITY | 10,000 | 10,000 | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03805 TRAVELLING ALLOWANCE | 5,000 | 5,000 | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03901 STATIONERY | 5,000 | 5,000 | - |
| KOHAT | KT21C46 SPORTS CULTURE TOURISM & MUSEUMS | KT6333 District Youth Affairs Kohat | A03970 OTHERS | 5,000 | 5,000 | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01101 BASIC PAY | 4,468,090 | 4,705,710 | 4,472,235 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01151 BASIC PAY | 17,203,900 | 18,240,310 | 18,371,113 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01152 PERSONAL PAY | - | 11,000 | 13,640 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01202 HOUSE RENT ALLOWANCE | 1,105,680 | 1,981,590 | 1,961,986 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01203 CONVEYANCE ALLOWANCE | 2,037,650 | 2,386,100 | 2,389,374 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01207 WASHING ALLOWANCE | 31,860 | 32,400 | 37,500 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01208 DRESS ALLOWANCE | 27,330 | 11,000 | 31,500 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0120D INTEGRATED ALLOWANCE | 9,720 | 9,000 | 5,400 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0120Q FIXED DAILY ALLOWANCE | 54,450 | 54,000 | 50,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0120X AD - HOC ALLOWANCE - 2010 | - | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01217 MEDICAL ALLOWANCE | 1,489,790 | 1,723,950 | 1,705,783 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 442,170 | 596,310 | 456,017 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | 26,970 | 32,364 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 211,720 | 362,380 | 324,516 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 1,648,680 | 1,837,180 | 1,811,734 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 2,304,690 | 2,311,070 | 2,289,872 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 2,311,070 | 2,282,711 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A01270 OTHER | 240,000 | 120,000 | 120,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03201 POSTAGE AND TELEGRAPH | 10,000 | 10,000 | 10,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03202 TELEPHONE AND TRUNK CALL | 65,790 | 80,000 | 43,950 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03301 GAS | 23,740 | 48,000 | 48,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03302 WATER | 4,500 | 7,000 | 3,181 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03303 ELECTRICITY | 159,560 | 240,000 | 214,299 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03402 RENT FOR OFFICE BUILDING | 1,200,000 | 1,430,000 | 1,392,593 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03805 TRAVELLING ALLOWANCE | 120,000 | 260,000 | 260,000 |

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|-------|---------------------------------------|---|--|-----------|-----------|-----------|
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000 | 40,000 | 40,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 314,010 | 459,999 | 439,932 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03901 STATIONERY | 45,000 | 70,000 | 69,980 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA | 50,000 | 50,000 | 50,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 4,300 | 4,800 | 4,755 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03906 UNIFORMS AND PROTECTIVE CLOTHING | 25,000 | 35,000 | 34,960 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03907 ADVERTISING & PUBLICITY | 39,550 | 19,999 | 19,999 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | 1,011,000 | 1,400,000 | 1,399,272 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A03970 OTHERS | 40,000 | 80,000 | 79,970 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 2,450,400 | 2,303,160 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A13001 TRANSPORT | 65,000 | 120,000 | 119,960 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A13101 MACHINERY AND EQUIPMENT | 30,000 | 60,000 | 59,970 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6306 Distt: Population Welfare Officer, Kohat | A13201 FURNITURE AND FIXTURE | 10,000 | 25,000 | 24,980 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01101 BASIC PAY | 979,440 | 1,221,000 | 1,149,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01151 BASIC PAY | 1,755,920 | 1,692,650 | 1,341,700 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01202 HOUSE RENT ALLOWANCE | 133,090 | 385,000 | 192,817 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01203 CONVEYANCE ALLOWANCE | 228,090 | 295,300 | 217,794 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01207 WASHING ALLOWANCE | 1,800 | 1,800 | 1,800 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01208 DRESS ALLOWANCE | 1,800 | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0120D INTEGRATED ALLOWANCE | 5,400 | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0120Q FIXED DAILY ALLOWANCE | 2,250 | 500 | 1,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01217 MEDICAL ALLOWANCE | 168,760 | 200,260 | 169,131 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0121B HEALTH PROFESSIONAL ALLOWANCE | 120,000 | 120,000 | 120,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0121T ADHOC RELIEF ALLOWANCE 2013 | 86,860 | 86,860 | 51,511 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 74,600 | 67,970 | 35,148 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0122M ADHOC RELIEF ALLOWANCE 2016 | 221,470 | 218,630 | 199,720 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 280,000 | 272,960 | 250,217 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 272,960 | 250,217 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A01252 NON PRACTISING ALLOWANCE | 36,000 | 36,000 | 36,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03202 TELEPHONE AND TRUNK CALL | 80,000 | 185,000 | 178,206 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03805 TRAVELLING ALLOWANCE | 60,000 | 60,000 | 58,420 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000 | 10,000 | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 200,000 | 250,000 | 237,427 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03901 STATIONERY | 10,000 | 12,000 | 11,990 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03907 ADVERTISING & PUBLICITY | 10,000 | 10,000 | 9,970 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03927 PURCHASE OF DRUG AND MEDICINES | 210,000 | 240,000 | 236,864 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A03970 OTHERS | 20,000 | 25,000 | 24,995 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A04114 SUPERANNUATION ENCASHMENT OF L.P.R | - | 225,000 | 225,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | 1,200,000 | 900,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A06470 OTHERS | 580,000 | 580,000 | 480,040 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A13001 TRANSPORT | 80,000 | 60,000 | 59,970 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A13101 MACHINERY AND EQUIPMENT | 10,000 | 30,000 | 30,000 |

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| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6307 RHSC-A DHQ Hospital Kohat | A13201 FURNITURE AND FIXTURE | 5,000 | 5,000 | 5,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01151 BASIC PAY | 1,756,000 | 1,354,800 | 1,347,594 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01202 HOUSE RENT ALLOWANCE | 122,860 | 197,400 | 194,001 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01203 CONVEYANCE ALLOWANCE | 226,300 | 249,760 | 243,516 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01207 WASHING ALLOWANCE | 3,510 | 2,000 | 1,950 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01208 DRESS ALLOWANCE | 3,040 | 2,000 | 1,950 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0120D INTEGRATED ALLOWANCE | 1,080 | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0120Q FIXED DAILY ALLOWANCE | 6,050 | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0120X AD - HOC ALLOWANCE - 2010 | - | - | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A01217 MEDICAL ALLOWANCE | 165,500 | 204,000 | 198,000 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0121T ADHOC RELIEF ALLOWANCE 2013 | 49,130 | 45,000 | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0122C ADHOC RELIEF ALLOWANCE - 2015 | 23,500 | 47,000 | - |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0122M ADHOC RELIEF ALLOWANCE 2016 | 183,180 | 128,860 | 123,076 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0122Y AD-HOC RELIEF ALLOWANCE 2017 | 23,270 | 129,040 | 129,930 |
| KOHAT | KT21C47 POPULATION WELFARE DEPARTMENT | KT6353 Family Welfare Centre Kohat (Reg Act) | A0123G AD-HOC RELIEF ALLOWANCE-2018 | - | 129,040 | 131,926 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A01274 MEDICAL CHARGES | 100,000 | 100,000 | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03201 POSTAGE AND TELEGRAPH | 10,000 | 10,000 | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03202 TELEPHONE AND TRUNK CALL | 100,000 | 77,240 | 73,621 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03301 GAS | 100,000 | 97,360 | 92,790 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03303 ELECTRICITY | 800,000 | 700,000 | 655,042 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03805 TRAVELLING ALLOWANCE | 274,198 | 35,360 | 17,445 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 400,000 | 530,830 | 450,750 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03808 CONVEYANCE CHARGES (GOVT.) | 100,000 | - | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03901 STATIONERY | 50,000 | 46,320 | 30,317 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03902 PRINTING AND PUBLICATION | 50,000 | - | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 50,000 | 16,120 | 15,585 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03907 ADVERTISING & PUBLICITY | 50,000 | 50,000 | 45,200 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A03970 OTHERS | 300,000 | 409,870 | 319,066 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | - | - | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A05270 TO OTHERS | 8,540,000 | 13,105,988 | 8,645,029 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A06301 ENTERTAINMENTS & GIFTS | 300,000 | 300,000 | 219,110 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A09501 TRANSPORT | 2,954,500 | - | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A09601 PLANT AND MACHINERY | 500,000 | 230,850 | - |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A09701 FURNITURE AND FIXTURES | 800,000 | 742,760 | 742,759 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A13001 TRANSPORT | 100,000 | 73,000 | 73,000 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A13101 MACHINERY AND EQUIPMENT | 50,000 | 50,000 | 49,665 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A13201 FURNITURE AND FIXTURE | 50,000 | 50,000 | 7,400 |
| KOHAT | KT21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KT6340 District Council Kohat | A13303 OTHER BUILDINGS | 200,000 | 200,000 | - |
| TOTAL | | | | 4,473,555,498 | 4,671,981,803 | 4,531,891,362 |