

SU21C25 (19)  
ANIMAL HUSBANDRY  
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
SWABI	185	75,315,850	83,579,610	77,713,760	11,368,200	89,081,960
<b>TOTAL</b>	<b>185</b>	<b>75,315,850</b>	<b>83,579,610</b>	<b>77,713,760</b>	<b>11,368,200</b>	<b>89,081,960</b>

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>89,081,960</b>
<b>Total:</b>	<b>89,081,960</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	75,315,850	83,579,610	89,081,960
<b>TOTAL</b>	<b>75,315,850</b>	<b>83,579,610</b>	<b>89,081,960</b>

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**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SU6161	District Director Livestock Swabi	75,315,850	83,579,610	89,081,960
<b>TOTAL</b>		<b>75,315,850</b>	<b>83,579,610</b>	<b>89,081,960</b>

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>70,337,850</u></b>	<b><u>73,422,930</u></b>	<b><u>77,713,760</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>36,122,390</u></b>	<b><u>44,755,200</u></b>	<b><u>44,719,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>9,390,080</u></b>	<b><u>10,029,200</u></b>	<b><u>9,936,820</u></b>
A01101	Basic Pay Of Officer	9,011,240	9,748,800	9,656,980
A01102	Personal pay	378,840	280,400	279,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>26,732,310</u></b>	<b><u>34,726,000</u></b>	<b><u>34,783,070</u></b>
A01151	Basic Pay Other Staff	26,732,310	34,726,000	34,783,070
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>34,215,460</u></b>	<b><u>28,667,730</u></b>	<b><u>32,993,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>34,215,460</u></b>	<b><u>28,661,500</u></b>	<b><u>32,993,870</u></b>
A01202	House Rent Allowance	5,000,000	3,777,800	4,207,060
A01203	Conveyance Allowance	5,000,000	4,408,900	4,840,730
A01207	Washing Allowance	324,000	128,300	160,920
A01208	Dress Allowance	320,400	122,500	158,550
A0120D	Integrated Allowance	10,800	5,400	16,800
A0120X	Adhoc Allowance - 2010		11,100	
A01217	Medical Allowance	5,000,000	3,221,300	3,656,200
A0121A	Ad - hoc Allowance - 2011		400	
A0121M	Adhoc Relief Allowance - 2012		3,600	
A0121T	Adhoc Relief Allowance 2013	1,786,620	742,400	860,550
A0121Z	Adhoc Relief Allowance 2014		1,000	
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015	1,257,640	588,300	645,800
A0122M	Adhoc Relief Allowance 2016	5,000,000	3,149,000	3,506,880
A0122Y	Ad-hoc Relief Allowance 2017	5,000,000	4,354,300	5,045,920
A01233	Unattractive Area Allowance	456,000	233,600	250,000
A0123G	Ad-hoc Relief Allowance-2018	5,000,000	4,263,300	5,055,460
A0123P	Ad-hoc Relief Allowance 2019		3,644,300	4,526,000
A01250	Incentive Allowance		3,000	
A01270	Other	60,000		60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,230</u></b>	
A01274	Medical Charges		6,230	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,658,000</u></b>	<b><u>7,003,800</u></b>	<b><u>7,845,000</u></b>

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>80,000</u></b>	<b><u>73,800</u></b>	<b><u>110,000</u></b>
A03201	Postage and Telegraph	5,000	5,000	10,000
A03202	Telephone and Trunk Call	75,000	68,800	100,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>304,000</u></b>	<b><u>346,000</u></b>	<b><u>805,000</u></b>
A03302	Water	4,000	4,000	5,000
A03303	Electricity	300,000	342,000	800,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>600,000</u></b>
A03402	Rent for Office Building	500,000	500,000	600,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>487,000</u></b>	<b><u>1,107,000</u></b>	<b><u>780,000</u></b>
A03805	Travelling Allowance	200,000	500,000	400,000
A03806	Transportation of Goods	100,000	100,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	180,000	500,000	250,000
A03808	Conveyance Charges	7,000	7,000	10,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,287,000</u></b>	<b><u>4,977,000</u></b>	<b><u>5,550,000</u></b>
A03901	Stationery	80,000	150,000	120,000
A03906	Uniforms and Protective Clothing	7,000	7,000	10,000
A03907	Advertising & Publicity	50,000	20,000	120,000
A03927	Purchase of Drug and Medicines	3,000,000	4,500,000	5,000,000
A03942	Cost of Other Stores	100,000	200,000	200,000
A03970	Others	50,000	100,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,732,880</u></b>	<b><u>2,743,200</u></b>
<b>A041</b>	<b>PENSION</b>		<b><u>2,732,880</u></b>	<b><u>2,743,200</u></b>
A04114	Superannuation Encashment of L.P.R		2,732,880	2,743,200
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A09601	Plant and Machinery	150,000	150,000	200,000

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09701	Furniture and Fixtures	100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>70,000</b></u>	<u><b>170,000</b></u>	<u><b>480,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>50,000</b></u>	<u><b>120,000</b></u>	<u><b>80,000</b></u>
A13001	Transport	50,000	120,000	80,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>300,000</b></u>
A13101	Machinery and Equipment	20,000	50,000	300,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>			<u><b>100,000</b></u>
A13303	Other Buildings			100,000
<b>NET TOTAL</b>		<b>75,315,850</b>	<b>83,579,610</b>	<b>89,081,960</b>

SU21C25 (19)  
ANIMAL HUSBANDRY  
SUMMARY OF SCALES FOR 2020-2021

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	90			90	13,600,930
06	1			1	178,400
10	57			57	11,990,070
11	1			1	167,560
12	14			14	5,457,800
14	1			1	274,580
15	7			7	3,113,730
16	1			1	248,270
17	6			6	3,032,340
18	6			6	5,644,500
19	1			1	731,870
<b>TOTAL</b>	<b>185</b>			<b>185</b>	<b>44,440,050</b>

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>SU6161</b>	<b>District Director Livestock Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>70,337,850</u></b>	<b><u>73,422,930</u></b>	<b><u>77,713,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>151</u></b>	<b><u>185</u></b>	<b><u>36,122,390</u></b>	<b><u>44,755,200</u></b>	<b><u>44,719,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>9,390,080</u></b>	<b><u>10,029,200</u></b>	<b><u>9,936,820</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,011,240</u>	<u>9,748,800</u>	<u>9,656,980</u>
D488	District Director Live Stock	(BPS-19)	1	1	731,520		731,870
S380	Senior Veterinary Officer	(BPS-18)	6	6	4,397,100		5,644,500
V010	Veterinary Officer Health	(BPS-17)	6	6	3,221,640		3,032,340
A057	Assistant	(BPS-16)	1	1	660,980		248,270
A01102	Personal pay				378,840	280,400	279,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>137</u></b>	<b><u>171</u></b>	<b><u>26,732,310</u></b>	<b><u>34,726,000</u></b>	<b><u>34,783,070</u></b>
A01151	Total Basic Pay Other Staff		<u>137</u>	<u>171</u>	<u>26,732,310</u>	<u>34,726,000</u>	<u>34,783,070</u>
V033	Veterinary Supervisor	(BPS-15)		7			3,113,730
S035	Senior Clerk	(BPS-14)	1	1	485,190		274,580
V033	Veterinary Supervisor	(BPS-14)	7		3,113,730		
S403	Senior Veterinary Assistant	(BPS-12)		14			5,457,800
J013	Junior Clerk	(BPS-11)	1	1	167,560		167,560
S403	Senior Veterinary Assistant	(BPS-11)	14		5,457,800		
V008	Veterinary Assistant	(BPS-10)		57			11,990,070
V008	Veterinary Assistant	(BPS-09)	43		6,000,000		
D112	Driver	(BPS-06)	1	1	178,400		178,400
B006	Behishti	(BPS-03)	5	5	880,000		930,910
B070	Behishti-Cum-Khakrob	(BPS-03)	10	9	1,849,080		1,704,760
C018	Cattle Attendant	(BPS-03)	10	12	2,111,680		1,524,240
C057	Chowkidar	(BPS-03)	36	53	5,000,000		7,682,530



**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>SU6161</b>	<b>District Director Livestock Swabi</b>						
C118	Chowkidar-Cum-Behishti	(BPS-03)	7	7	1,115,860		1,197,370
F016	Field Cattle Attendant	(BPS-03)	1	1	222,200		118,050
N005	Naib Qasid	(BPS-03)		2			292,260
S162	Sweeper	(BPS-03)	1	1	150,810		150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>34,215,460</b>	<b>28,667,730</b>	<b>32,993,870</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>34,215,460</b>	<b>28,661,500</b>	<b>32,993,870</b>
A01202	House Rent Allowance				5,000,000	3,777,800	4,207,060
A01203	Conveyance Allowance				5,000,000	4,408,900	4,840,730
A01207	Washing Allowance				324,000	128,300	160,920
A01208	Dress Allowance				320,400	122,500	158,550
A0120D	Integrated Allowance				10,800	5,400	16,800
A0120X	Adhoc Allowance - 2010					11,100	
A01217	Medical Allowance				5,000,000	3,221,300	3,656,200
A0121A	Ad - hoc Allowance - 2011					400	
A0121M	Adhoc Relief Allowance - 2012					3,600	
A0121T	Adhoc Relief Allowance 2013				1,786,620	742,400	860,550
A0121Z	Adhoc Relief Allowance 2014					1,000	
A01224	Entertainment Allowance					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,257,640	588,300	645,800
A0122M	Adhoc Relief Allowance 2016				5,000,000	3,149,000	3,506,880
A0122Y	Ad-hoc Relief Allowance 2017				5,000,000	4,354,300	5,045,920
A01233	Unattractive Area Allowance				<u>456,000</u>	<u>233,600</u>	<u>250,000</u>
001	Unattractive area allowance				456,000	233,600	250,000
A0123G	Ad-hoc Relief Allowance-2018				<u>5,000,000</u>	<u>4,263,300</u>	<u>5,055,460</u>
001						4,263,300	
A0123P	Ad-hoc Relief Allowance 2019					3,644,300	4,526,000
A01250	Incentive Allowance					<u>3,000</u>	
001	Incentive Allowance					3,000	
A01270	Other				<u>60,000</u>		<u>60,000</u>
001	Others						60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>6,230</b>	
A01274	Medical Charges					<u>6,230</u>	
001	Medical Charges					6,230	

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SU6161 District Director Livestock Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,658,000</u></b>	<b><u>7,003,800</u></b>	<b><u>7,845,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>73,800</u></b>	<b><u>110,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and Trunk Call			<u>75,000</u>	<u>68,800</u>	<u>100,000</u>
001 Telephone and Trunk Call			75,000	68,800	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>346,000</u></b>	<b><u>805,000</u></b>
A03302 Water			4,000	4,000	5,000
A03303 Electricity			<u>300,000</u>	<u>342,000</u>	<u>800,000</u>
001 Electricity			300,000	342,000	800,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Building			500,000	500,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>487,000</u></b>	<b><u>1,107,000</u></b>	<b><u>780,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	500,000	400,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
001 Transportation of Goods			100,000	100,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>500,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	500,000	250,000
A03808 Conveyance Charges			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001 Conveyance Charges			7,000	7,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,287,000</u></b>	<b><u>4,977,000</u></b>	<b><u>5,550,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>150,000</u>	<u>120,000</u>
001 Stationery Charges			80,000	150,000	120,000
A03906 Uniforms and Protective Clothing			7,000	7,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>120,000</u>
001 Advertising and Publicity			50,000	20,000	120,000

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SU6161 District Director Livestock Swabi</b>					
A03927 Purchase of Drug and Medicines			3,000,000	4,500,000	5,000,000
A03942 Cost of Other Stores			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Cost of other Stores			100,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			50,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>2,732,880</b></u>	<u><b>2,743,200</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>2,732,880</b></u>	<u><b>2,743,200</b></u>
A04114 Superannuation Encashment of L.P.R				<u>2,732,880</u>	<u>2,743,200</u>
001 Superannuation Encashment of L.P.R				2,732,880	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>300,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>200,000</b></u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Plant and Machinery			150,000	150,000	200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>70,000</b></u>	<u><b>170,000</b></u>	<u><b>480,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>120,000</b></u>	<u><b>80,000</b></u>
A13001 Transport			<u>50,000</u>	<u>120,000</u>	<u>80,000</u>
001 Transport			50,000	120,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>300,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>300,000</u>
001 Machinery and Equipment			20,000	50,000	300,000

**SU21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SU6161 District Director Livestock Swabi</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>100,000</b></u>
A13303 Other Buildings					100,000
<b>District Director Livestock Swabi</b>			<b>75,315,850</b>	<b>83,579,610</b>	<b>89,081,960</b>