TK21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2020-2021		
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
TANK	967	555,944,000	449,826,900	571,838,380	5,531,000	577,369,380
TOTAL	967	555,944,000	449,826,900	571,838,380	5,531,000	577,369,380

				NS .
			Charged:	0
			Voted:	577,369,380
			Total:	577,369,380
HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
FUNCTION				
091102	PRIMARY	341,820,000	284,946,210	385,769,900
092101	SECONDARY EDUCATION	214,124,000	164,880,690	191,599,480
TO	TAL	555,944,000	449,826,900	577,369,380

Rs

TK21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6167	Govt: Primary Schools (Male) Tank	341,820,000	284,946,210	385,769,900
TK6168	Public School Kifayat Kirral Jandola	16,684,000		
TK6169	Govt: High School Jandola Tank	19,938,000	19,707,050	20,457,390
TK6170	Govt: Girls High School Jandola Tank	14,108,000	11,059,900	13,735,050
TK6171	Govt: High School Kirri Wam Tank	12,946,000	15,685,850	16,171,580
TK6172	Govt: Girls High School Kirri Wam Tank	10,760,000	14,016,440	12,358,760
TK6173	Govt: High School Khirgi Tank	13,137,000	12,990,000	13,628,490
TK6174	Govt: High School Pir Tangi Tank	12,304,000	11,645,950	12,896,160
TK6175	Govt: High School Daulat Khan Tank	15,813,000	11,883,810	15,723,140
TK6176	Govt: High School Mir Azam Tank	13,170,000	15,204,040	14,334,800
TK6177	Govt: Girls High School Sardar Ali Tank Tank	9,781,000	8,457,090	9,355,070
TK6178	Govt: High School Din Muhammad Tank Tank	8,585,000	7,466,860	9,145,190
TK6179	Govt: High School Sobathi Kach Tank	13,521,000	7,002,100	12,551,750
TK6181	Govt: Girls High School Haibat Khan Tank	11,197,000	7,002,100	10,823,430
TK6182	Head Mistress GGHS Haibat Khan Kor Tank	9,972,000		
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK Disvision Jandola Tank	12,345,000	8,755,300	11,367,190

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6184 Govt: H Tank	ligh School Malik Ghundi	8,949,000	7,002,100	9,102,720
TK6185 Govt: H	ligh School Khecha Tank	10,914,000	7,002,100	9,948,760
TOTAL		555,944,000	449,826,900	577,369,380

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	547,186,000	429,400,310	571,838,380_
A011	PAY	354,972,000	218,598,410	321,969,730
A011-1	TOTAL PAY OF OFFICERS	96,798,000	58,769,860	56,806,980
A01101 A01102	Basic Pay Of Officer Personal pay	96,798,000	58,769,860	56,763,280 43,700
A011-2	TOTAL PAY OF OTHER STAFF	258,174,000	159,828,550	265,162,750
A01151	Basic Pay Other Staff	258,174,000	159,828,550	265,162,750
A012	ALLOWANCES	192,214,000	210,801,900	249,868,650
A012-1	TOTAL REGULAR ALLOWANCES	192,144,000	210,788,900	249,855,650
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 A01238 A01239 A01239 A01236 A01237 A01250 A01250	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Charge allowance Special allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Incentive Allowance Science Teaching Allowance	35,827,000 32,115,000 20,000 20,000 8,000 16,465,000 57,000 32,978,000 32,978,000 8,697,000 1,000	30,557,510 31,037,930 83,900 83,900 84,040 16,933,320 1,118,790 763,280 27,870,530 30,099,150 10,275,240 3,400 30,079,820 31,689,390 76,800 31,900	31,546,970 32,107,870 120,900 165,900 135,440 17,820,990 5,148,990 17,860,450 28,769,460 31,767,450 19,313,500 12,000 34,240 31,759,920 33,147,970 102,400 41,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	70,000	13,000	13,000
A01274	Medical Charges	70,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES	3,713,000	4,181,000	4,658,000
A032	COMMUNICATIONS	61,000	61,000	71,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call	28,000 33,000	28,000 33,000	31,000 40,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A033	UTILITIES	2,368,000	2,345,000	2,454,000
A03303 A03304	Electricity Hot and Cold Weather Charges	2,264,000 104,000	2,236,000 109,000	2,346,000 108,000
A038	TRAVEL & TRANSPORTATION	314,000	829,000	1,132,000
A03805	Travelling Allowance	314,000	829,000	1,132,000
A039	GENERAL	970,000	946,000	1,001,000
A03901 A03905	Stationery Newspapers Periodicals and Books	290,000 34,000	304,000 30,000	347,000 31,000
A03970	Others	646,000	612,000	623,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	1,160,000	12,680,590	
A041	PENSION	1,160,000	12,680,590	
A04114	Superannuation Encashment of L.P.R	1,160,000	12,680,590	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	3,324,000	2,900,000	
A052	GRANTS-DOMESTIC	3,324,000	2,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	3,324,000	2,900,000	
A09	TOTAL PHYSICAL ASSETS	423,000	458,000	420,000
A094	OTHER STORES AND STOCKS	276,000	276,000	276,000
A09413	Drapery, Fabrics, clothing and Allied Mater	276,000	276,000	276,000
A096	PURCHASE OF PLANT & MACHINERY	32,000	30,000	61,000_
A09601	Plant and Machinery	32,000	30,000	61,000
A097	PURCHASE FURNITURE & FIXTURE	115,000_	152,000	83,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A09701	Furniture and Fixtures	115,000	152,000	83,000
A13	TOTAL REPAIRS AND MAINTENANCE	138,000	207,000	453,000
A131	MACHINERY AND EQUIPMENT	37,000	74,000	187,000
A13101	Machinery and Equipment	37,000	74,000	187,000
A132	FURNITURE AND FIXTURE	101,000	133,000	266,000
A13201	Furniture and Fixture	101,000	133,000	266,000
I	NET TOTAL	555,944,000	449,826,900	577,369,380

TK21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	338			338	61,617,320
07	18			18	3,608,200
09	4			4	1,012,700
10	2			2	571,840
11	15			15	4,246,120
12	155			155	57,885,270
14	156			156	67,523,000
15	163			163	68,698,300
16	101			101	45,646,470
17	11			11	7,798,780
18	2			2	1,305,290
19	2			2	2,012,740
TOTAL	967			967	321,926,030

0911	02 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI PRIMARY	Y EDUCATI	ION AFFA	IR & SERV		Rs	Rs
TK61	67 Govt: Primary So	chools (Male)) Tank				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		335,809,000	274,357,900	382,538,900
A011	TOTAL PAY		<u>634</u>	634	210,687,000	126,060,000	209,244,000
A011-1	TOTAL PAY OF OFFICE	RS	6	6	3,003,000	1,560,000	1,560,000
A01101	Total Basic Pay Of Officer		6	<u>6</u>	3,003,000	1,560,000	1,560,000
S574	Senior Teology Teacher	(BPS-16)	6	6	3,003,000		1,560,000
A011-2	TOTAL PAY OF OTHER	STAFF	628	628	207,684,000	124,500,000	207,684,000
A01151	Total Basic Pay Other Staff		<u>628</u>	<u>628</u>	207,684,000	124,500,000	207,684,000
S571	Senior Primary School Teacher	(BPS-15)	156		67,523,000		
T023	Theology Teacher	(BPS-15)	89	89	41,553,000		41,553,000
P006	Primary School Teacher	(BPS-14)	14		5,499,000		
S571	Senior Primary School Teacher	(BPS-14)		156			67,523,000
P006	Primary School Teacher	(BPS-12)	131	145	49,697,000		55,196,000
B006	Behishti	(BPS-03)	3	3	371,000		371,000
C002	Caller	(BPS-03)	88	88	14,471,000		14,471,000
C057	Chowkidar	(BPS-03)	146	146	28,385,000		28,385,000
S162	Sweeper	(BPS-03)	1	1	185,000		185,000
A012	TOTAL ALLOWANCES				125,122,000	148,297,900	173,294,900
A012-1	TOTAL REGULAR ALLO	WANCES			125,122,000	148,297,900	173,294,900
A01202	House Rent Allowance				22,651,000	22,651,000	22,651,000
A01203	Conveyance Allowance				19,218,000	19,218,000	19,218,000
A01208	Dress Allowance						45,000
A0120D	Integrated Allowance						46,000
A01217	Medical Allowance				11,491,000	11,491,000	11,491,000
A0121T	Adhoc Relief Allowance 201						2,356,000
A0122C	Adhoc Relief Allowance - 20	015					16,500,000

0911	02 PRIMARY				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-	-2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
091	PRE. & PRIMARY EDUCATI				
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR S	SERVICES		
09110	2 PRIMARY				
TK61	67 Govt: Primary Schools (Male)) Tank			
A0122M	Adhoc Relief Allowance 2016		21,069,000	21,069,000	21,069,000
A0122Y	Ad-hoc Relief Allowance 2017		21,069,000	21,069,000	21,069,000
A01233	Unattractive Area Allowance		8,555,000	8,555,000	14,605,000
001	Unattractive area allowance		8,555,000	8,555,000	14,605,000
A0123G	Ad-hoc Relief Allowance-2018		21,069,000	21,069,000	21,069,000
001				21,069,000	21,069,000
A0123P	Ad-hoc Relief Allowance 2019			23,175,900	23,175,900
A03	TOTAL OPERATING EXPENSES		2,473,000	2,788,000	2,788,000
A032	TOTAL COMMUNICATIONS		11,000_	11,000_	11,000
A03201	Postage and Telegraph		11,000	11,000	11,000
A033	TOTAL UTILITIES		1,802,000	1,802,000	1,802,000
A03303	Electricity		1,725,000	1,725,000	1,725,000
001	Electricity		1,725,000	1,725,000	1,725,000
A03304	Hot and Cold Weather Charges		77,000_	77,000	77,000
003	Hot & Cold Weather Charges			77,000	77,000
A038	TOTAL TRAVEL &		110,000_	425,000	425,000
	TRANSPORTATION				
A03805	Travelling Allowance		110,000	425,000	425,000
001	Travelling Allowance		110,000	425,000	425,000
A039	TOTAL GENERAL		550,000_	550,000	550,000
A03901	Stationery		220,000	220,000	220,000
001	Stationery Charges		220,000	220,000	220,000
A03970	Others		330,000	330,000	330,000
001	Others		330,000		
002	Other Contingencies			330,000	330,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,102,000	5,957,310	
A041	TOTAL PENSION		1,102,000	5,957,310	

09110)2 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERVI		Rs	Rs
TK610	67 Govt: Primary Schools (Male) Tank			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,102,000 1,102,000	5,957,310 5,957,310	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,993,000	1,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,993,000	1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,993,000	1,400,000	
001	Fin: Asstt:		1,993,000	1,400,000	
A09	TOTAL PHYSICAL ASSETS		359,000	359,000	359,000
A094	TOTAL OTHER STORES AND STOCKS		276,000	276,000	276,000
A09413	Drapery, Fabrics, clothing and Allied Mater		276,000	276,000	276,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		83,000	83,000	83,000
A09701	Furniture and Fixtures		83,000	83,000	83,000
001	Furniture & Fixture		83,000	83,000	83,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	84,000	84,000
A132	TOTAL FURNITURE AND FIXTURE		84,000	84,000	84,000
A13201	Furniture and Fixture		84,000	84,000	84,000
Govt: I	Primary Schools (Male) Tank		341,820,000	284,946,210	385,769,900

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS	AND SERV		Rs	Rs
TK61	68 Public School Kifa	ayat Kirral	Jandola				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		16,632,000		
A011	TOTAL PAY		<u>30</u>		10,529,000		
A011-1	TOTAL PAY OF OFFICER	S	11		5,870,000		
A01101	Total Basic Pay Of Officer		<u>11</u>		5,870,000		
P070	Principal	(BPS-18)	1		865,000		
S039	Senior English Teacher	(BPS-16)	10		5,005,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>		4,659,000		
A01151	Total Basic Pay Other Staff		<u>19</u>		4,659,000		
A047	Arabic Teacher	(BPS-14)	1		442,000		
C082	Computer Operator	(BPS-12)	1		344,000		
C020	Certificated Teacher	(BPS-09)	4		1,092,000		
D106	Drawing Master	(BPS-09)	1		273,000		
P030	Physical Education Teacher	(BPS-09)	1		273,000		
L001	Laboratory Assistant	(BPS-07)	3		729,000		
P006	Primary School Teacher	(BPS-07)	1		243,000		
Q001	Qari	(BPS-07)	1		243,000		
C057	Chowkidar	(BPS-03)	1		170,000		
L002	Laboratory Attendant	(BPS-03)	1		170,000		
M010	Mali	(BPS-03)	1		170,000		
N005	Naib Qasid	(BPS-03)	1		170,000		
S035	Senior Clerk	(BPS-03)	1		170,000		
S162	Sweeper	(BPS-03)	1		170,000		
A012	TOTAL ALLOWANCES				6,103,000		
A012-1	TOTAL REGULAR ALLOW	VANCES			6,083,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICE		Rs	Rs	Rs
092	SECONDARY EDUCATION			ICES		
0921	SECONDARY EDUCATION					
09210						
TK61	68 Public School Kifayat Kirral	Jandola				
A01202	House Rent Allowance			1,251,000		
A01203	Conveyance Allowance			1,213,000		
A01207	Washing Allowance			1,000		
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			3,000		
A01217	Medical Allowance			370,000		
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122M	Adhoc Relief Allowance 2016			1,048,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,048,000		
A01233	Unattractive Area Allowance			42,000		
001	Unattractive area allowance			42,000		
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			1,048,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		20,000		
A01274	Medical Charges			20.000		
001	Medical Charges			20,000		
A03	TOTAL OPERATING EXPENSES			48,000		
A033	TOTAL UTILITIES			15,000		
A03303	Electricity			14,000		
001	Electricity			14,000		
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL &			11,000		
	TRANSPORTATION					
A03805	Travelling Allowance			11,000		
001	Travelling Allowance			11,000		
A039	TOTAL GENERAL			22,000		
A03901	Stationery			3,000		
001	Stationery Charges			3,000		
A03905	Newspapers Periodicals and Books			2,000		

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK616	8 Public School Kifayat Kirral	Jandola			
	Others Others		17,000 17,000		
A09	TOTAL PHYSICAL ASSETS		2,000		
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
	Plant and Machinery Plant and Machinary		1,000		
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
	Furniture and Fixtures Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000		
	TOTAL MACHINERY AND EQUIPMENT		1,000		
	Machinery and Equipment Machinery and Equipment		1,000 1,000		
	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
Public S	chool Kifayat Kirral Jandola		16,684,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK61	69 Govt: High School	l Jandola T	ank				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		19,886,000	16,876,590	20,370,390
A011	TOTAL PAY		41	<u>41</u>	13,859,000	9,924,300	11,778,540
A011-1	TOTAL PAY OF OFFICER	S	11	9	5,609,000	3,416,590	4,476,390
A01101	Total Basic Pay Of Officer		11	9	5,609,000	3,416,590	4,476,390
P070	Principal	(BPS-19)	1	1	1,098,000		1,280,870
I050	I. T. Teacher	(BPS-16)	1	1	511,000		237,560
S039	Senior English Teacher	(BPS-16)		4			1,388,000
S572	Senior Certified Teacher	(BPS-16)		1			657,080
S573	Senior Arabic Teacher	(BPS-16)		1			456,440
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		456,440
S579	Secondary School Teacher	(BPS-16)	4		2,044,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		315,000		
C458	Computer Lab Incharge	(BPS-07)	1		246,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>30</u>	32	8,250,000	6,507,710	7,302,150
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>32</u>	8,250,000	6,507,710	7,302,150
C020	Certificated Teacher	(BPS-15)	7	7	3,094,000		2,297,050
D106	Drawing Master	(BPS-15)	1	1	442,000		202,750
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		218,710
Q001	Qari	(BPS-12)	1	1	339,000		166,560
J013	Junior Clerk	(BPS-11)		1			273,160
P022	Pesh Imam	(BPS-10)	1	1	296,000		285,920
C458	Computer Lab Incharge	(BPS-07)		1			143,470
B006	Behishti	(BPS-04)	2		402,000		

0921	01 SECOND	ARY EDUCATION					
	NAL CUM OBJECTICULARS OF T	CT CLASSIFICATION HE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONE SECONE	TION AFFAIRS AND DARY EDUCATION DARY EDUCATION DARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK61	69 Govt: Hi	igh School Jandola T	ank				
C057	Chowkidar	(BPS-04)	3		603,000		
B006	Behishti	(BPS-03)		2			502,480
B013	Bearer	(BPS-03)	3	3	564,000		597,960
C057	Chowkidar	(BPS-03)		3			671,880
C095	Cook	(BPS-03)	4	4	752,000		851,840
N005	Naib Qasid	(BPS-03)	1	1	188,000		122,730
S162	Sweeper	(BPS-03)	4	4	752,000		560,200
W012	Water Carrier	(BPS-03)	2	2	376,000		407,440
A012	TOTAL ALLOW	ANCES			6,027,000	6,952,290	8,591,850
A012-1	TOTAL REGUL	AR ALLOWANCES			6,027,000	6,951,290	8,590,850
A01202	House Rent Allow	vance			1,223,000	800,320	1,039,310
A01203	Conveyance Allov	vance			1,064,000	993,250	1,370,340
A01207	Washing Allowand	ce			1,000	32,400	32,400
A01208	Dress Allowance				1,000	32,400	32,400
A0120D	Integrated Allowa					5,400	5,400
A01217	Medical Allowanc				576,000	639,230	783,230
	Adhoc Relief Allo					204,300	204,300
A0122C	Adhoc Relief Allo				1 054 000	141,650	141,650
A0122M A0122Y	Adhoc Relief Allo Ad-hoc Relief All				1,054,000 1,054,000	755,260 992,430	893,480
A01221 A01233	Unattractive Area				1,034,000	432,000	1,198,130 552,000
001	Unattractive area				_	432,000	552,000
A0123G	Ad-hoc Relief All				1,054,000	992,430	1,198,130
001		-			-,,	992,430	1,198,130
A0123P	Ad-hoc Relief All	lowance 2019				930,220	1,134,080
A01253	Science Teaching	Allowance					6,000
A012-2	TOTAL OTHER	ALLOWANCES(EXCLU	DING TA)		_	1,000	1,000
A 01074	Modis-1 C					1.000	1 000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	169 Govt: High School Jandola T	ank			
A03	TOTAL OPERATING EXPENSES		48,000	48,000	69,000
A033	TOTAL UTILITIES		15,000	15,000	15,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 1,000 1,000	14,000 14,000 1,000 1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000 _	32,000
A03805	Travelling Allowance		11,000	11,000	32,000
001	Travelling Allowance		11,000	11,000	32,000
A039	TOTAL GENERAL		22,000	22,000	22,000
A03901	Stationery		3,000	3,000	5,000
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000 17,000	17.000
A03970 001	Others Others		17,000	17,000	17,000
002	Other Contingencies		17,000	17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	2,778,460	
A041	TOTAL PENSION		-	2,778,460	
A04114	Superannuation Encashment of L.P.R		-	2,778,460	
001	Superannuation Encashment of L.P.R			2,778,460	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
TK61	69 Govt: High School Jandola Total purchase furniture & fixture	ank	1,000	1,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	7,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	7,000 7,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	11,000
A13201	Furniture and Fixture		1,000	1,000	11,000
Govt:	High School Jandola Tank		19,938,000	19,707,050	20,457,390

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL				14,056,000	11,007,900	13,639,050
A011	TOTAL PAY		27	27	10,109,000	6,362,720	8,128,470
A011-1	TOTAL PAY OF OFFICER	S	9	9	5,186,000	3,242,200	4,328,670
A01101	Total Basic Pay Of Officer		9	9	5,186,000	3,242,200	4,328,670
P070	Principal	(BPS-19)	1	1	1,098,000		731,870
1050	I. T. Teacher	(BPS-16)	1	1	511,000		474,680
S039	Senior English Teacher	(BPS-16)		3			1,186,920
S572	Senior Certified Teacher	(BPS-16)	2	3	1,022,000		1,424,040
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,160
S579	Secondary School Teacher	(BPS-16)	3		1,533,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	18	18	4,923,000	3,120,520	3,799,800
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	4,923,000	3,120,520	3,799,800
A047	Arabic Teacher	(BPS-15)	1	1	442,000		346,390
C020	Certificated Teacher	(BPS-15)	3	2	1,326,000		469,340
D106	Drawing Master	(BPS-15)		1			202,750
T023	Theology Teacher	(BPS-15)	1	1	442,000		490,030
J013	Junior Clerk	(BPS-11)	1	1	315,000		188,680
C458	Computer Lab Incharge	(BPS-07)	1	1	246,000		136,150
W006	Warden	(BPS-07)	1	1	246,000		136,150
C002	Caller	(BPS-04)	2		402,000		
C002	Caller	(BPS-03)		2			402,160
C057	Chowkidar	(BPS-03)	3	3	564,000		560,000
C095	Cook	(BPS-03)	1	1	188,000		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		201,080

0921		EDUCATION					
	NAL CUM OBJECT CI		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND Y EDUCATION Y EDUCATION Y EDUCATION	AFFAIRS A			Rs	Rs
TK61	70 Govt: Girls I	High School Jand	lola Tank				
N005	Naib Qasid	(BPS-03)	1	1	188,000		238,040
S162	Sweeper	(BPS-03)	1	1	188,000		150,810
T008	Tandoorchi	(BPS-03)	1	1	188,000		127,410
A012	TOTAL ALLOWANCE	ES			3,947,000	4,645,180	5,510,580
A012-1	TOTAL REGULAR A	LLOWANCES			3,947,000	4,645,180	5,510,580
A01202	House Rent Allowance				756,000	511,020	705,630
A01203	Conveyance Allowance				763,000	805,560	1,028,380
A01207	Washing Allowance				1,000	4,800	16,200
A01208	Dress Allowance				1,000	4,800	16,200
A0120D	Integrated Allowance						5,400
A01217	Medical Allowance				335,000	377,560	490,860
A0121T	Adhoc Relief Allowance					135,900	171,660
A0122C	Adhoc Relief Allowance					90,170	112,540
A0122M					697,000	461,030	560,650
A0122Y	Ad-hoc Relief Allowand				697,000	636,100	811,620
A01233	Unattractive Area Allov				_	346,040	
001	Unattractive area allowa	ance				346,040	4.000
A01238	Charge allowance	2019			607,000	626 100	4,800
A0123G 001	Ad-hoc Relief Allowand	26-2018			697,000	636,100 636,100	811,620
A0123P	Ad-hoc Relief Allowand	ce 2019				636,100	811,620 775,020
A03	TOTAL OPERATING	EXPENSES			48,000	48,000	79,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	14,000	14,000
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather	Charges			1,000	1,000	1,000
003	Hot & Cold Weather C	Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				11,000	11,000	30,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	70 Govt: Girls High School Jane	dola Tank			
001	Travelling Allowance		11,000	11,000	30,000
A039	TOTAL GENERAL		22,000	22,000	34,000
A03901	Stationery		3,000	3,000	12,000
001	Stationery Charges		3,000	3,000	12,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	1,000
	MACHINERY		,	,	,
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	16,000
A131	TOTAL MACHINERY AND		1,000	1,000	7,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	1,000	7,000
001	Machinery and Equipment		1,000	1,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	9,000
A13201	Furniture and Fixture		1,000	1,000	9,000

092101	SECONDARY EDUCATION								
TUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET			
ND PARTICULARS OF THE SCHEME		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES			
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021			
				Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES					
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES					
092101	SECONDARY EDUCATION								
TK6170	Govt: Girls High School Jane	dola Tank							
G + G':				14 100 000	11 050 000	12.525.050			
Govt: Girls	High School Jandola Tank			14,108,000	11,059,900	13,735,050			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERV		Rs	Rs
TK61	71 Govt: High Schoo	l Kirri War	n Tank				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,894,000	14,950,930	16,101,580
A011	TOTAL PAY		24	<u>24</u>	9,175,000	9,315,350	9,175,000
A011-1	TOTAL PAY OF OFFICER	as.	10	9	5,187,000_	8,159,550	4,745,000
A01101	Total Basic Pay Of Officer		<u>10</u>	9	5,187,000	8,159,550	4,745,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
1050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
S039	Senior English Teacher	(BPS-16)		4			2,044,000
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	4		2,044,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	14	<u>15</u>	3,988,000	1,155,800	4,430,000
A01151	Total Basic Pay Other Staff		<u>14</u>	15	3,988,000	1,155,800	4,430,000
A047	Arabic Teacher	(BPS-15)		1			442,000
C020	Certificated Teacher	(BPS-15)	2	2	884,000		884,000
Q001	Qari	(BPS-15)	2	2	884,000		884,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
C458	Computer Lab Incharge	(BPS-07)	1	1	246,000		246,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
W006	Warden	(BPS-07)	1	1	246,000		246,000
C057	Chowkidar	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	1		201,000		
B006	Behishti	(BPS-03)	1	1	188,000		188,000

09210	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
TK61	71 Govt: High Scho	ool Kirri Wan	n Tank				
C058	Chowkidar-Cum-Mali	(BPS-03)		1			201,000
L002	Laboratory Attendant	(BPS-03)		1			201,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
		,	1		100,000		
S162	Sweeper	(BPS-03)		1			201,000
A012	TOTAL ALLOWANCES				3,719,000	5,635,580	6,926,580
A012-1	TOTAL REGULAR ALLO	OWANCES			3,719,000	5,634,580	6,925,580
A01202	House Rent Allowance				719,000	672,680	672,680
A01203	Conveyance Allowance				719,000	1,093,500	1,093,500
A01207	Washing Allowance				1,000	3,600	3,600
A01208	Dress Allowance				1,000	3,600	3,600
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				281,000	431,230	431,230
A0121T	Adhoc Relief Allowance 20						457,000
A0122C	Adhoc Relief Allowance - 2				666,000	607.000	345,000
A0122M A0122Y	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 20				666,000	687,020	687,020
A01221 A01233	Unattractive Area Allowance				666,000	940,240	940,240 489,000
001	Unattractive area allowance					-	489,000
A0123G	Ad-hoc Relief Allowance-20	18			666,000	935,750	935,750
001						935,750	935,750
A0123P	Ad-hoc Relief Allowance 20)19				861,560	861,560
A012-2	TOTAL OTHER ALLOW.	ANCES(EXCLUI	DING TA)		-	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EX	PENSES			48,000	48,000	50,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	14,000	14,000
	· · · · · · · · · · · · · · · · · · ·						

09210	01 SECONDARY EDUCATION				
	VAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	TOOLING OF THE SOMEWE	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61'	71 Govt: High School Kirri War	m Tank			
	Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000	1,000 1,000	1,000 1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	11,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	11,000
A039	TOTAL GENERAL		22,000	22,000	24,000
A03901 001 A03905 A03970 001 002	Stationery Stationery Charges Newspapers Periodicals and Books Others Others Other Contingencies		3,000 3,000 2,000 17,000 17,000	3,000 3,000 2,000 17,000	5,000 5,000 2,000 17,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	682,920	
A041	TOTAL PENSION		_	682,920	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	682,920 682,920	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	

092101

SECONDARY EDUCATION

Govt:	High School Kirri Wam Tank			12,946,000	15,685,850	16,171,580
A13201	Furniture and Fixture			1,000	1,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	12,000
001	Machinery and Equipment			1,000	1,000	8,000
A13101	Machinery and Equipment			1,000	1,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000_	8,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,000	2,000	20,000
TK61	71 Govt: High School Kirri War	n Tank				
09210						
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION					
09	EDUCATION AFFAIRS AND			CEC		
				Rs	Rs	Rs
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
AND PAR	TICULARS OF THE SCHEME	POS	_	ESTIMATES	ESTIMATES	ESTIMATES
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBEI	R OF	BUDGET	REVISED	BUDGET

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS .	AND SERV		Rs	Rs
TK61	72 Govt: Girls High	School Kirr	i Wam Ta	nk			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		10,708,000	13,964,440	12,263,760
A011	TOTAL PAY		21	21	6,992,000	9,493,680	6,992,000
A011-1	TOTAL PAY OF OFFICER	s	Z	Z	3,869,000	7,742,370	3,869,000
A01101	Total Basic Pay Of Officer		Z	7	3,869,000	7,742,370	3,869,000
H031	Headmistress	(BPS-17)	1		657,000		
H104	Head Mistress	(BPS-17)		1			657,000
S579	Secondary School Teacher	(BPS-17)	1		657,000		
S039	Senior English Teacher	(BPS-16)		2			1,168,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	14	14	3,123,000	1,751,310	3,123,000
A01151	Total Basic Pay Other Staff		<u>14</u>	14	3,123,000	1,751,310	3,123,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
C002	Caller	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-04)	1		201,000		
M010	Mali	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	1		201,000		
B006	Behishti	(BPS-03)	1	1	188,000		188,000
C002	Caller	(BPS-03)		1			201,000
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000
C095	Cook	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
TK61	Govt: Girls High	h School Kiri	ri Wam Tank	S			
C097	Cook-Cum-Bearer	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)		1			201,000
M010	Mali	(BPS-03)		1			201,000
S162	Sweeper	(BPS-03)	2	3	376,000		577,000
T008	Tandoorchi	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES	(215 00)	-	-	3.716.000	4.470.760	5.271.760
A012	TOTAL ALLOWANCES						
A012-1	TOTAL REGULAR ALLO	OWANCES			3,716,000	4,469,760	5,270,760
A01202	House Rent Allowance				741,000	544,770	544,770
A01203	Conveyance Allowance				720,000	904,220	904,220
A01207	Washing Allowance				1,000	3,600	3,600
A01208	Dress Allowance				1,000	3,600	3,600
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				306,000	376,920	376,920
A0121T	Adhoc Relief Allowance 20)13					456,000
A0122M	Adhoc Relief Allowance 20	016			649,000	520,050	520,050
A0122Y	Ad-hoc Relief Allowance 20	017			649,000	709,330	709,330
A01233	Unattractive Area Allowanc	e				-	345,000
001	Unattractive area allowance						345,000
A0123G	Ad-hoc Relief Allowance-20	018			649,000	709,330	709,330
001						709,330	709,330
A0123P	Ad-hoc Relief Allowance 20	019				692,540	692,540
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		_	1,000	1,000
A01274	Medical Charges					1,000	1.000
001	Medical Charges				_	1,000	1,000
A03	TOTAL OPERATING EX	(PENSES			48,000	48,000	72,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14.000	14,000	14.000
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather Cha	arges			1,000	1,000	1,000
110330T	1100 una Cora Weather Cha	5-0			1.1/1/1/	1,1/1/1/	1,100/

v> ==	.01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	Govt: Girls High School Kirn	ri Wam Tank			
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	33,000
A03805	Travelling Allowance		11_000	11 000	33,000
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		22,000	22,000	24,000
A03901	Stationery		3.000	3.000	5 000
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000_	17,000	17,000
001 002	Others Other Contingencies		17,000	17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1.000	1 000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1.000	1.000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	8,000
A13101	Machinery and Equipment		1,000	1,000	8,000
	1 J 1 1 1		1,000	1,000	8,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND SERVE		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	15,000
A13201	Furniture and Fixture		1,000	1,000	15,000
Govt:	Girls High School Kirri Wam Tank		10,760,000	14,016,440	12,358,760

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK61	73 Govt: High School	Khirgi Ta	nk				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		13,085,000	12,799,000	13,533,490
A011	TOTAL PAY		22	22	8,657,000	7,709,770	7,991,240
A011-1	TOTAL PAY OF OFFICERS	S	<u>17</u>	<u>10</u>	7,704,000	4,441,900	4,723,370
A01101	Total Basic Pay Of Officer		17	<u>10</u>	7,704,000	4,441,900	4,723,370
H029	Head Master	(BPS-18)	1		825,000		
P030	Physical Education Teacher	(BPS-18)		1			480,290
I050	I. T. Teacher	(BPS-16)	1	1	511,000		511,160
S039	Senior English Teacher	(BPS-16)		3			1,452,000
S572	Senior Certified Teacher	(BPS-16)		3			1,405,800
S574	Senior Teology Teacher	(BPS-16)		1			399,440
S576	Senior Phycial Education Teacher	(BPS-16)		1			474,680
S579	Secondary School Teacher	(BPS-16)	3		1,533,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	5		2,210,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		315,000		
P022	Pesh Imam	(BPS-09)	1		296,000		
C458	Computer Lab Incharge	(BPS-07)	1		246,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	5	12	953,000	3,267,870	3,267,870
A01151	Total Basic Pay Other Staff		<u>5</u>	<u>12</u>	953,000	3,267,870	3,267,870
A047	Arabic Teacher	(BPS-15)		1			362,350
C020	Certificated Teacher	(BPS-15)		2			1,011,980

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK61	73 Govt: High Scho	ol Khirgi Ta	nk				
D106	Drawing Master	(BPS-15)		1			218,710
J013	Junior Clerk	(BPS-11)		1			241,480
P022	Pesh Imam	(BPS-09)		1			247,520
		,					
C458	Computer Lab Incharge	(BPS-07)		1			143,470
L002	Laboratory Attendant	(BPS-04)	1		201,000		
B006	Behishti	(BPS-03)	1	1	188,000		222,200
C057	Chowkidar	(BPS-03)	2	2	376,000		428,560
L002	Laboratory Attendant	(BPS-03)		1			195,800
N005	Naib Qasid	(BPS-03)	1	1	188,000		195,800
A012	TOTAL ALLOWANCES				4,428,000	5,089,230	5,542,250
A012-1	TOTAL REGULAR ALLO	WANCES			4,428,000	5,088,230	5,541,250
A01202	House Rent Allowance				845,000	626,380	668,080
A01203	Conveyance Allowance				876,000	924,830	924,830
A01207	Washing Allowance				1,000	7,200	7,200
A01208	Dress Allowance				1,000	7,200	7,200
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				296,000	400,500	400,500
A0121T	Adhoc Relief Allowance 20	13				146,380	146,380
A0122C	Adhoc Relief Allowance - 2	015				99,350	99,350
A0122M	Adhoc Relief Allowance 202	16			803,000	572,530	572,530
A0122Y	Ad-hoc Relief Allowance 20	17			803,000	770,980	800,840
A01233	Unattractive Area Allowance	•				-	348,000
001	Unattractive area allowance						348,000
A0123G	Ad-hoc Relief Allowance-20	18			803,000	770,980	800.840
001	A.1.1 D. W. C. 155	110				770,980	800,840
A0123P	Ad-hoc Relief Allowance 20					756,500	756,500
A01253	Science Teaching Allowance						3,600
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	OING TA)		_	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	173 Govt: High School Khirgi Ta	nk			
A03	TOTAL OPERATING EXPENSES		48,000	75,000	74,000
A033	TOTAL UTILITIES		15,000	22,000	17,000
A03303	Electricity		14,000	14,000	14,000_
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	8,000	3,000
003	Hot & Cold Weather Charges			8,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	33,000
A03805	Travelling Allowance		11,000	11,000	33,000
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		22,000	42,000	24,000
A03901	Stationery		3,000	23,000	5,000
001	Stationery Charges		3,000	23,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	41,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	40,000	
A09701	Furniture and Fixtures		1 000	40.000	
001	Furniture & Fixture		1,000	40,000	
001			-,000	,	

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBF POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 TK6173	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION Govt: High School Khirgi Tai	AFFAIRS A AFFAIRS A	AND SERVI		Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE			2,000	75,000	21,000
	OTAL MACHINERY AND QUIPMENT			1,000	40,000	9,000
	fachinery and Equipment fachinery and Equipment			1,000	40,000	9,000 9,000
	OTAL FURNITURE AND IXTURE			1,000	35,000	12,000
A13201 F	urniture and Fixture			1,000	35,000	12,000
Govt: Hig	gh School Khirgi Tank			13,137,000	12,990,000	13,628,490

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	.74 Govt: High School	Pir Tangi	Tank				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		12,252,000	9,852,810	12,802,160
A011	TOTAL PAY		21	21	8,260,000	5,881,650	8,260,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>15</u>	9	7,074,000	2,971,780	4,745,000
A01101	Total Basic Pay Of Officer		<u>15</u>	9	7,074,000	2,971,780	4,745,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
I050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
S039	Senior English Teacher	(BPS-16)		3			1,533,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,044,000		2,044,000
S579	Secondary School Teacher	(BPS-16)	3		1,533,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		315,000		
C458	Computer Lab Incharge	(BPS-07)	1		246,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>6</u>	12	1,186,000	2,909,870	3,515,000
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>12</u>	1,186,000	2,909,870	3,515,000
A047	Arabic Teacher	(BPS-15)		1			442,000
D106	Drawing Master	(BPS-15)		1			442,000
P030	Physical Education Teacher	(BPS-15)		1			442,000
T023	Theology Teacher	(BPS-15)		1			442,000
J013	Junior Clerk	(BPS-11)		1			315,000
C458	Computer Lab Incharge	(BPS-07)		1			246,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK61	74 Govt: High Sch	ool Pir Tangi	Tank				
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	2	2	376,000		376,000
N005	Naib Qasid	(BPS-03)	2	2	376,000		376,000
A012	TOTAL ALLOWANCES				3,992,000	3,971,160	4,542,160
A012-1	TOTAL REGULAR ALLO	OWANCES			3,992,000	3,970,160	4,541,160
A01202	House Rent Allowance				762,000	576,650	576,650
A01203	Conveyance Allowance				832,000	819,990	819,990
A01207	Washing Allowance					5,400	5,400
A01208	Dress Allowance					5,400	5,400
A0120D	Integrated Allowance					13,840	13,840
A01217	Medical Allowance				253,000	388,060	388,060
A0121T	Adhoc Relief Allowance 20	013					326,000
A0122M	Adhoc Relief Allowance 20	016			715,000	447,240	447,240
A0122Y	Ad-hoc Relief Allowance 2	2017			715,000	587,560	587,560
A01233	Unattractive Area Allowand					-	245,000
001	Unattractive area allowance						245,000
A0123G	Ad-hoc Relief Allowance-2	018			715,000	587,560	587,560
001						587,560	587,560
A0123P	Ad-hoc Relief Allowance 2	2019				538,460	538,460
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		_	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EX	KPENSES			48,000	48,000	74,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	14,000	14,000
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather Cha	arges			1,000	1,000	1,000
003	Hot & Cold Weather Char	ges				1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	74 Govt: High School Pir Tangi	Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	34,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000	34,000 34,000
A039	TOTAL GENERAL		22,000	22,000	25,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 17,000	3,000 3,000 2,000 17,000	6,000 6,000 2,000 17,000
001 002	Others Other Contingencies		17,000	17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	241,140	
A041	TOTAL PENSION		_	241,140	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	241,140 241,140	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		_	1,500,000	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
TK61	74 Govt: High School Pir Tangi TOTAL PURCHASE FURNITURE & FIXTURE	Tank	1,000	1,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	12,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	12,000 12,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	8,000
A13201	Furniture and Fixture		1,000	1,000	8,000
Govt:	High School Pir Tangi Tank		12,304,000	11,645,950	12,896,160

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
TK61	75 Govt: High School	l Daulat Kh	nan Tank				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,761,000	11,831,810	15,621,140
A011	TOTAL PAY		28	24	10,840,000	7,119,840	9,154,480
A011-1	TOTAL PAY OF OFFICER	s	23	8	9,887,000	4,805,520	4,871,960
A01101	Total Basic Pay Of Officer		<u>23</u>	8	9,887,000	4,805,520	4,871,960
H029	Head Master	(BPS-17)	1	1	657,000		916,440
1050	I. T. Teacher	(BPS-16)	1	1	511,000		456,440
S039	Senior English Teacher	(BPS-16)		2			1,345,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,715,880
S574	Senior Teology Teacher	(BPS-16)	3	1	1,533,000		438,200
S579	Secondary School Teacher	(BPS-16)	2		1,022,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	4		1,768,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		315,000		
P022	Pesh Imam	(BPS-09)	1		296,000		
C458	Computer Lab Incharge	(BPS-07)	1		246,000		
L001	Laboratory Assistant	(BPS-07)	2		492,000		
N005	Naib Qasid	(BPS-03)	1		188,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	5	16	953,000	2,314,320	4,282,520
A01151	Total Basic Pay Other Staff		5	<u>16</u>	953,000	2,314,320	4,282,520
A047	Arabic Teacher	(BPS-15)		1			362,350
C020	Certificated Teacher	(BPS-15)		4			1,071,090
D106	Drawing Master	(BPS-15)		1			585,790

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0921	01 SECONDARY EI	DUCATION					
BDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SERVICES SERVICE						Rs	Rs	Rs
P030 Physical Education (BPS-15) 1 394,270 1 178,120 1 178,120 1 1 1 1 1 1 1 1 1	092 0921	SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS	AND SERVI			
Teicher Joli Junior Clerk (BPS-11) 1 178,120 P022 Pesh Imam (BPS-10) 1 285,920 C458 Computer Lab Incharge (BPS-09) 1 221,710 Lulor Laboratory Assistant (BPS-07) 1 253,810 NO5 Naib Qasid (BPS-04) 1 201,000 B006 Behishti (BPS-03) 1 1 188,000 164,850 C057 Chowkidar (BPS-03) 1 1 188,000 206,360 L002 Laboratory Attendant (BPS-03) 1 1 188,000 206,360 L002 Laboratory Attendant (BPS-03) 1 1 188,000 201,080 N05 Naib Qasid (BPS-03) 1 1 188,000 201,080 N05 Naib Qasid (BPS-03) 1 1 188,000 201,080 N05 Naib Qasid (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4,21,000 4,711,970 6,466,660 A012-1 TOTAL REGULAR ALLOWANCES 4,221,000 5,400 7,200 A01203 Conveyance Allowance 961,000 5,400 7,200 A01210 Mashing Allowance 1,000 5,400 7,200 A01210 Integrated Allowance 2013 7,000 490,930 487,520 A01217 Medical Allowance 2015 9,500 150,240 A01223 Chlore Relief Allowance 2015 9,500 711,980 9,900 150,240 A01223 Charge allowance - 2015 894,000 711,980 981,640 A0123 Charge allowance - 2015 894,000 711,980 981,640 A0123 Charge allowance - 2016 A0123 Charge allowance - 2015 894,000 711,980 981,640 A0123 Charge allowance - 2016 894,000 711,980 981,640 A0123 Charge allowance - 2018 894,000 711,980 981,640 A0123 Charge allowance - 2018 981,640 A0123 Charge allowance - 2019 981,640 A0124 Ch	TK61	75 Govt: High Scho	ol Daulat Kh	an Tank				
PO22	P030		(BPS-15)		1			394,270
C458 Computer Lab Incharge (BPS-09) 1 221,710 L001 Laboratory Assistant (BPS-07) 1 253,810 N005 Naib Qasid (BPS-04) 1 201,000 B006 Behishit (BPS-03) 1 1 188,000 206,360 C057 Chowkidar (BPS-03) 1 1 188,000 201,080 N005 Naib Qasid (BPS-03) 1 1 188,000 206,360 W032 Workshop Attendant (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4.921,000 4.711,970 6.466,660 A0121 TOTAL REGULAR ALLOWANCES 4.921,000 4.711,970 6.466,660 A01202 House Rent Allowance 905,000 875,940 956,560 A01203 Conveyance Allowance 905,000 875,940 956,560 A01208 Dress Allowance 1,000 5,400 7,200 A01208 Dress Allowance 371,000	J013	Junior Clerk	(BPS-11)		1			178,120
Lo01 Laboratory Assistant (BPS-07) 1 253,810	P022	Pesh Imam	(BPS-10)		1			285,920
N005 Naib Qasid (BPS-03) 1 201,000 B006 Behishti (BPS-03) 1 1 188,000 164,850 C057 Chowkidar (BPS-03) 1 1 188,000 206,360 L002 Laboratory Attendant (BPS-03) 1 1 188,000 201,080 N005 Naib Qasid (BPS-03) 1 1 188,000 206,360 W032 Workshop Attendant (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4,921,000 4,711,970 6,466,660 A012-1 TOTAL REGULAR ALLOWANCES 4,921,000 4,711,970 6,466,660 A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A01217 Medi	C458	Computer Lab Incharge	(BPS-09)		1			221,710
N005 Naib Qasid (BPS-04) 1 201,000 B006 Behishti (BPS-03) 1 1 188,000 164,850 C057 Chowkidar (BPS-03) 1 1 188,000 206,360 L002 Laboratory Attendant (BPS-03) 1 1 188,000 201,080 N005 Naib Qasid (BPS-03) 1 1 188,000 206,360 W032 Workshop Attendant (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4,921,000 4,711,970 6,466,660 A012-1 TOTAL REGULAR ALLOWANCES 4,921,000 4,711,970 6,466,660 A01202 House Rent Allowance 4,921,000 4,711,970 6,466,660 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,400 A01217 <t< td=""><td>L001</td><td>Laboratory Assistant</td><td>(BPS-07)</td><td></td><td>1</td><td></td><td></td><td>253,810</td></t<>	L001	Laboratory Assistant	(BPS-07)		1			253,810
B006 Behishti (BFS-03) 1 1 188,000 206,360 206,360 201,080	N005	-	(BPS-04)	1		201.000		
C057 Chowkidar CBPS-03 1 1 188,000 206,360			, , ,		1			164 850
L002 Laboratory Attendant (BPS-03) 1 1 188,000 201,080			, , ,					
N005 Naib Qasid (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4,921,000 4,711,970 6,466,660 A012-1 TOTAL REGULAR ALLOWANCES 4,921,000 4,711,970 6,466,660 A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A01208 Dress Allowance 371,000 49,930 487,520 A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance 2015 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 511,980 981,640 A01233 Unattractive area Allowance 894,000 711,980 981,640	C057		(BPS-03)	1	1			206,360
W032 Workshop Attendant (BPS-03) 1 1 188,000 150,810 A012 TOTAL ALLOWANCES 4,921,000 4,711,970 6,466,660 A012-1 TOTAL REGULAR ALLOWANCES 4,921,000 4,711,970 6,466,660 A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A01209 Integrated Allowance 5,400 7,200 A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A01222 Adhoc Relief Allowance 2016 894,000 519,550 691,970 A01224 Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive area allowance 894,000 711,980 981,640 <t< td=""><td>L002</td><td>Laboratory Attendant</td><td>(BPS-03)</td><td>1</td><td>1</td><td>188,000</td><td></td><td>201,080</td></t<>	L002	Laboratory Attendant	(BPS-03)	1	1	188,000		201,080
A012 TOTAL ALLOWANCES 4.921,000 4.711,970 6.466,660 A012-1 TOTAL REGULAR ALLOWANCES 4.921,000 4.711,970 6.466,660 A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A01209 Integrated Allowance 371,000 409,930 487,520 A01217 Medical Allowance 2013 140,360 196,550 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A012204 Adhoc Relief Allowance 2016 894,000 519,550 691,970 A01221 Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive area allowance 390,000 A01234 Charge allowance 1,200 3,600 A01235 Ad-hoc Relief Allowance-2018 894,000	N005	Naib Qasid	(BPS-03)		1			206,360
A012-1 TOTAL REGULAR ALLOWANCES 4,921,000 4,711,970 6,466,660 A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A01201 Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 390,000 711,980 981,640 A0123B Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A0123P Ad-hoc Relief Allowance-2018	W032	Workshop Attendant	(BPS-03)	1	1	188,000		150,810
A01202 House Rent Allowance 961,000 559,970 673,460 A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A0120D Integrated Allowance 5,400 5,400 A0121T Medical Allowance 371,000 409,930 487,520 A0121T Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A0123B Charge allowance 1,200 3,600 A0123C Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A0123B Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A0123B Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A0123B Ad-hoc Relief Allowance-	A012	TOTAL ALLOWANCES				4,921,000	4,711,970	6,466,660
A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A0120D Integrated Allowance 5,400 5,400 A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive area allowance 390,000 3600 A01236 Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A01237 Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A01239 Ad-hoc Relief Allowance-2019 666,160 930,880	A012-1	TOTAL REGULAR ALLO	OWANCES			4,921,000	4,711,970	6,466,660
A01203 Conveyance Allowance 905,000 875,940 956,560 A01207 Washing Allowance 1,000 5,400 7,200 A01208 Dress Allowance 1,000 5,400 7,200 A0120D Integrated Allowance 5,400 5,400 A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive area allowance 390,000 3600 A01238 Charge allowance 1,200 3,600 A01236 Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A01237 Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 A01239 Ad-hoc Relief Allowance-2019 666,160 930,880	A01202	House Rent Allowance				961.000	559.970	673,460
A01208 Dress Allowance 1,000 5,400 7,200 A0120D Integrated Allowance 5,400 5,400 A01217 Medical Allowance 371,000 409,930 487,520 A0121T Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance - 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0123Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 930,880	A01203	Conveyance Allowance						
A0120D Integrated Allowance 5,400 5,400 A01217 Medical Allowance 371,000 409,930 487,520 A0121T Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance - 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 390,000 A01238 Charge allowance 1,200 3,600 A01236 Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880	A01207	Washing Allowance				1,000	5,400	7,200
A01217 Medical Allowance 371,000 409,930 487,520 A01217 Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance - 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880	A01208	Dress Allowance				1,000	5,400	7,200
A0121T Adhoc Relief Allowance 2013 140,360 196,550 A0122C Adhoc Relief Allowance - 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880		•						
A0122C Adhoc Relief Allowance - 2015 95,900 150,240 A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880						371,000		
A0122M Adhoc Relief Allowance 2016 894,000 519,550 691,970 A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 930,880								
A0122Y Ad-hoc Relief Allowance 2017 894,000 711,980 981,640 A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 930,880						004.000		
A01233 Unattractive Area Allowance 390,000 001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880								
001 Unattractive area allowance 390,000 A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880						894,000	/11,980	
A01238 Charge allowance 1,200 3,600 A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 O01 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880			5				-	<i>'</i>
A0123G Ad-hoc Relief Allowance-2018 894,000 711,980 981,640 001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880							1 200	
001 711,980 981,640 A0123P Ad-hoc Relief Allowance 2019 666,160 930,880		=	18			894 000		
A0123P Ad-hoc Relief Allowance 2019 666,160 930,880		110 Hot Renet Thiowanee-20						
		Ad-hoc Relief Allowance 20)19					
	A01253	Science Teaching Allowance					2,800	2,800

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
TK61	75 Govt: High School Daulat Kl	nan Tank			
A03	TOTAL OPERATING EXPENSES		48,000	48,000	75,000
A033	TOTAL UTILITIES		15,000	15,000	15,000
A03303 001	Electricity Electricity		14,000	14,000 14,000	14,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	35,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	35,000 35,000
A039	TOTAL GENERAL		22,000	22,000	25,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 17,000	3,000 3,000 2,000 17,000	6,000 6,000 2,000
001 002	Others Other Contingencies		17,000	17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 TK6175	EDUCATION AFFAIRS AND SECONDARY EDUCATION ASECONDARY EDUCATION SECONDARY EDUCATION Govt: High School Daulat Kh	AFFAIRS AND SERVI		Rs	Rs
A13 TO	OTAL REPAIRS AND MAINTENANCE		2,000	2,000	27,000
	OTAL MACHINERY AND QUIPMENT		1,000	1,000	12,000
	achinery and Equipment achinery and Equipment		1,000	1,000	12,000 12,000
	OTAL FURNITURE AND XTURE		1,000	1,000	15,000
A13201 Fu	rniture and Fixture		1,000	1,000	15,000
Govt: High	h School Daulat Khan Tank		15,813,000	11,883,810	15,723,140

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
TK61	76 Govt: High Schoo	l Mir Azam	Tank				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,118,000	13,653,240	14,228,800
A011	TOTAL PAY		22	24	8,679,000	8,123,660	8,009,490
A011-1	TOTAL PAY OF OFFICER	ss.	11	11	5,767,000	5,618,580	5,000,860
A01101	Total Basic Pay Of Officer		11	11	5,767,000	5,618,580	5,000,860
H029	Head Master	(BPS-17)	1	1	657,000		380,540
S039	Senior English Teacher	(BPS-16)		4			1,645,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,368,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		675,320
S574	Senior Teology Teacher	(BPS-16)		1			456,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		474,680
S579	Secondary School Teacher	(BPS-16)	4		2,044,000		
T023	Theology Teacher	(BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	11	13	2,912,000	2,505,080	3,008,630
A01151	Total Basic Pay Other Staff		11	<u>13</u>	2,912,000	2,505,080	3,008,630
C020	Certificated Teacher	(BPS-15)	1	2	442,000		597,020
D106	Drawing Master	(BPS-15)	1	1	442,000		330,430
Q001	Qari	(BPS-12)	1	1	339,000		317,070
J013	Junior Clerk	(BPS-11)	1	1	315,000		347,080
C458	Computer Lab Incharge	(BPS-09)		1			190,350
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		143,470
B006	Behishti	(BPS-03)	1	1	188,000		195,800
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		195,800
M010	Mali	(BPS-03)	1	1	188,000		195,800
N005	Naib Qasid	(BPS-03)	1	1	188,000		150,810
S162	Sweeper	(BPS-03)	2	2	376,000		345,000

		TK21116 (061)								
	ELEMENTARY & SECONDARY EDUCATION									
0921	01 SECONDARY EDUCATION									
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET					
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021					
09 092 0921 09210 TK61		AFFAIRS AND SERVIO		Rs	Rs					
A012	TOTAL ALLOWANCES		4,439,000	5,529,580	6,219,310					
A012-1	TOTAL REGULAR ALLOWANCES		4,439,000	5,528,580	6,218,310					
A01202	House Rent Allowance		864,000	574,380	682,330					
A01203	Conveyance Allowance		876,000	888,790	1,017,340					
A01207	Washing Allowance		1,000	4,400	9,000					
A01208	Dress Allowance		1,000	4,400	9,000					
A0120D	Integrated Allowance				5,400					
A01217	Medical Allowance		303,000	422,940	488,390					

159,060

102,300

711,500

811,670

327,800

327,800

2,200

810.260

810,260

1,000

1.000

1,000

48,000

15,000

14,000

14,000

1.000

1,000

11,000

708,880

798,000

798,000

798,000

48,000

15,000

14,000

14,000

1,000

11,000

173,520

111,600

643,990

915,900

385,200

385,200

3,600

915.900

915,900

857,140

1,000

1.000

1,000

81,000

15,000

14.000

14,000

1.000

1,000

40,000

A0121T Adhoc Relief Allowance 2013

A0122M Adhoc Relief Allowance 2016

A0122Y Ad-hoc Relief Allowance 2017

Charge allowance

Medical Charges

Medical Charges

TOTAL UTILITIES

TOTAL TRAVEL & TRANSPORTATION

Electricity

Electricity

Adhoc Relief Allowance - 2015

Unattractive Area Allowance

Unattractive area allowance

Ad-hoc Relief Allowance-2018

Ad-hoc Relief Allowance 2019

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

A0122C

A01233

A01238

A0123G

A0123P

A012-2

A01274

A03

A033

A03303

001 A03304

003

A038

001

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0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
TK61	176 Govt: High School Mir Azam	Tank			
A03805	Travelling Allowance		11.000	11,000	40,000
001	Travelling Allowance		11,000	11,000	40,000
A039	TOTAL GENERAL		22,000	22,000	26,000
A03901	Stationery		3,000	3,000	7,000
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,498,800	
A041	TOTAL PENSION		-	1,498,800	
A04114	Superannuation Encashment of L.P.R		-	1,498,800	
001	Superannuation Encashment of L.P.R			1,498,800	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1.000	1.000	
001	Furniture & Fixture		1,000	1,000	
			,	,	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	13,000
A13101	Machinery and Equipment		1 000	1 000	13.000
1113101	mannery and Equipment			1,1887	1 1,1111

092101	SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION TK6176 Govt: High School Mir Azam Tank						
001 N	Machinery and Equipment		1,000	1,000	13,000	
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	12,000	
A13201 F	Furniture and Fixture		1,000	1,000	12,000	
Govt: Hi	gh School Mir Azam Tank		13,170,000	15,204,040	14,334,800	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	77 Govt: Girls High Tank	School Sard	dar Ali Tan	k			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,729,000	8,405,090	9,256,070
A011	TOTAL PAY		<u>17</u>	17	6,912,000	4,991,980	5,103,330
A011-1	TOTAL PAY OF OFFICER	S	9	5	4,761,000	3,334,410	2,490,620
A01101	Total Basic Pay Of Officer		9	5	4,761,000	3,334,410	2,490,620
H029	Head Master	(BPS-17)	1		657,000		
H104	Head Mistress	(BPS-17)		1			628,940
S579	Secondary School Teacher	(BPS-17)	2		1,314,000		
S039	Senior English Teacher	(BPS-16)		3			1,423,480
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		438,200
S579	Secondary School Teacher	(BPS-16)	1		511,000		
C020	Certificated Teacher	(BPS-15)	2		884,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	12	2,151,000	1,657,570	2,612,710
A01151	Total Basic Pay Other Staff		8	12	2,151,000	1,657,570	2,612,710
C020	Certificated Teacher	(BPS-15)		2			405,500
D106	Drawing Master	(BPS-15)		1			330,430
P030	Physical Education Teacher	(BPS-15)		1			202,750
Q005	Qaria	(BPS-12)	1	1	339,000		304,800
J013	Junior Clerk	(BPS-11)	1	1	315,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	492,000		143,470
L002	Laboratory Attendant	(BPS-04)	1		201,000		
M010	Mali	(BPS-04)	1		201,000		

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
TK61	77 Govt: Girls High Tank	h School Sard	lar Ali Tank				
N005	Naib Qasid	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	2		402,000		
L002	Laboratory Attendant	(BPS-03)		1			190,520
M010	Mali	(BPS-03)		1			201,080
		, , ,					
N005	Naib Qasid	(BPS-03)		1			190,520
S162	Sweeper	(BPS-03)		2			391,600
A012	TOTAL ALLOWANCES				2,817,000	3,413,110	4,152,740
A012-1	TOTAL REGULAR ALLO	OWANCES			2,817,000	3,412,110	4,151,740
A01202	House Rent Allowance				580,000	429,980	490,100
A01203	Conveyance Allowance				519,000	648,770	635,920
A01207	Washing Allowance				1,000		3,600
A01208	Dress Allowance				1,000		3,600
A0120D	Integrated Allowance					10,800	5,400
A01217	Medical Allowance				219,000	294,050	340,220
A0121T	Adhoc Relief Allowance 20					86,370	102,480
A0122C	Adhoc Relief Allowance -				400,000	65,790	66,860
	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 2				499,000	353,210	396,070
A0122Y					499,000	499,200	555,210 509,040
A01233 001	Unattractive Area Allowance Unattractive area allowance					_	509,040
A01239	Special allowance						34.240
001	Special Allowance					-	34,240
A0123G	Ad-hoc Relief Allowance-20	018			499,000	494,890	555,210
001						494,890	555,210
A0123P	Ad-hoc Relief Allowance 2	019				451,950	452,590
A01250	Incentive Allowance				_	76,800	
001	Incentive Allowance					76,800	
A01253	Science Teaching Allowance	e				300	1,200
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		_	1,000	1,000
A01274	Medical Charges					1.000	1.000
A01274 001	Medical Charges Medical Charges				_	1,000	1,000
001	iviculcal Charges					1,000	1,000

0921	01 SECONDARY EDUCATION				
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFFAIRS AND	A GERMACEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK61	Govt: Girls High School Sard	lar Ali Tank			
A 03	TOTAL OPERATING EXPENSES		48,000	48,000	74,000
A033	TOTAL UTILITIES		15,000	15,000	15,000
A 03303	Electricity		14,000	14,000	14,000
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	34,000
A03805	Travelling Allowance		11,000	11,000	34,000
001	Travelling Allowance		11,000	11,000	34,000
A039	TOTAL GENERAL		22,000	22,000	25,000
A 03901	Stationery		3,000	3,000	6,000
001	Stationery Charges		3,000	3,000	6,000
03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A 09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A 09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A 097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	1,000	

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER POSTS 2019-2020 2	-	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AN AFFAIRS AN			Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			2,000	2,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	1,000	1,000	14,000
A13101	Machinery and Equipment			1,000	1,000	14,000_
001	Machinery and Equipment			1,000	1,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		_	1,000	1,000	11,000
A13201	Furniture and Fixture			1,000	1,000	11,000
Govt: (Girls High School Sardar Ali Tank			9,781,000	8,457,090	9,355,070

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS A	ND SERVI		Rs	Rs
TK61	78 Govt: High Schoo Tank	l Din Muha	mmad Tank	Š.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,533,000	6,950,100	9,049,190
A011	TOTAL PAY		<u> 16</u>	16	6,035,000	3,935,910	6,035,000
A011-1	TOTAL PAY OF OFFICER	as .	10	2	4,849,000	2,246,160	1,336,000
A01101	Total Basic Pay Of Officer		<u>10</u>	2	4,849,000	2,246,160	1,336,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S039	Senior English Teacher	(BPS-16)		1			511,000
S579	Secondary School Teacher	(BPS-16)	1		511,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	3		1,533,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
Q001	Qari	(BPS-12)	1		339,000		
J013	Junior Clerk	(BPS-11)	1		315,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	14	1,186,000	1,689,750	4,699,000
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>14</u>	1,186,000	1,689,750	4,699,000
A047	Arabic Teacher	(BPS-15)		1			442,000
C020	Certificated Teacher	(BPS-15)		3			1,533,000
D106	Drawing Master	(BPS-15)		1			442,000
P030	Physical Education Teacher	(BPS-15)		1			442,000
Q001	Qari	(BPS-12)		1			339,000
J013	Junior Clerk	(BPS-11)		1			315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS FICULARS OF THE SCHI		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
TK61	78 Govt: High Scho Tank	ool Din Muha	mmad Tank				
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	2	2	376,000		376,000
A012	TOTAL ALLOWANCES	, ,			2.498.000	3.014.190	3.014.190
A012-1	TOTAL REGULAR ALLO	OWANCES			2,498,000	3.013.190	3.013.190
11012 1	TOTAL REGULAR HEE	0 ((111 (02)			, ,	, , ,	, ,
A01202	House Rent Allowance				501,000	435,060	435,060
A01203	Conveyance Allowance				473,000	644,180	644,180
A01207	Washing Allowance				1,000	2,850	2,850
A01208	Dress Allowance				1,000	2,850	2,850
A0120D	Integrated Allowance				402.000	5,400	5,400
A01217	Medical Allowance				193,000	283,650	283,650
A0121T	Adhoc Relief Allowance 20					41,070	41,070
A0122C	Adhoc Relief Allowance -				442.000	28,020	28,020
A0122M	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 2				443,000	295,690	295,690
A0122Y A01233	Unattractive Area Allowance 2				443,000	395,110 102,400	395,110 102,400
001	Unattractive area allowance				_	102,400	102,400
A0123G	Ad-hoc Relief Allowance-20				443.000	393.590	393,590
001	ra noc Rener rinowance 20	010				393,590	393,590
A0123P	Ad-hoc Relief Allowance 2	2019				378,520	378,520
A01253	Science Teaching Allowance					4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		_	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EX	KPENSES			48,000	48,000	70,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	14,000	14,000
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather Cha	arges			1,000	1,000	1,000
003	Hot & Cold Weather Char	ges				1,000	1,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
TK61'	78 Govt: High School Din Muha Tank	ummad Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	30,000
A03805	Travelling Allowance		11,000	11,000	30,000
001	Travelling Allowance		11,000	11,000	30,000
A039	TOTAL GENERAL		22,000	22,000	25,000
A03901	Stationery		3,000	3,000	6,000
001	Stationery Charges		3,000	3,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000_	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	464,760	
A041	TOTAL PENSION		_	464,760	
A04114	Superannuation Encashment of L.P.R		_	464,760	
001	Superannuation Encashment of L.P.R			464,760	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
	Furniture and Fixtures		1.000	1.000	

1,000

1,000

001 Furniture & Fixture

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 TK617		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	26,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000 _	14,000
A13101	Machinery and Equipment		1,000	1,000	14,000_
001	Machinery and Equipment		1,000	1,000	14,000
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	12,000
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: H	ligh School Din Muhammad Tank		8,585,000	7,466,860	9,145,190

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		UCATION UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
TK61	79 Govt: High School	Sobathi K	ach Tank				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		13,469,000	6,950,100	12,453,750
A011	TOTAL PAY		23	23	9,345,000	3,935,910	7,645,600
A011-1	TOTAL PAY OF OFFICERS	S	13	9	6,513,000	2,246,160	3,329,330
A01101	Total Basic Pay Of Officer		<u>13</u>	9	6,513,000	2,246,160	3,329,330
H029	Head Master	(BPS-17)	1	1	657,000		960,140
S039	Senior English Teacher	(BPS-16)	2	5	1,022,000		1,345,200
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,023,990
S579	Secondary School Teacher	(BPS-16)	3		1,533,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	10	14	2,832,000	1,689,750	4,316,270
A01151	Total Basic Pay Other Staff		10	14	2,832,000	1,689,750	4,316,270
A047	Arabic Teacher	(BPS-15)		1			492,920
C020	Certificated Teacher	(BPS-15)	2	2	884,000		723,090
D106	Drawing Master	(BPS-15)		1			438,200
P030	Physical Education Teacher	(BPS-15)		1			492,920
T023	Theology Teacher	(BPS-15)		1			401,720
Q001	Qari	(BPS-12)	1	1	339,000		303,840
J013	Junior Clerk	(BPS-11)	1	1	315,000		252,040
P022	Pesh Imam	(BPS-09)	1	1	296,000		353,120
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		158,110
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		169,530

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A			Rs	Rs
TK61	79 Govt: High School	Sobathi K	ach Tank				
M010	Mali	(BPS-03)	1	1	188,000		169,530
N005	Naib Qasid	(BPS-03)	1	1	188,000		201,080
S162		,	1	1	188,000		
3102	Sweeper	(BPS-03)	1	1	188,000		160,170
A012	TOTAL ALLOWANCES				4,124,000	3,014,190	4,808,150
A012-1	TOTAL REGULAR ALLOWA	ANCES			4,124,000	3,013,190	4,807,150
A01202	House Rent Allowance				789,000	435,060	522,960
A01203	Conveyance Allowance				816,000	644,180	783,410
A01207	Washing Allowance				1,000	2,850	5,400
A01208	Dress Allowance				1,000	2,850	5,400
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				285,000	283,650	377,120
A0121T	Adhoc Relief Allowance 2013					41,070	144,000
A0122C	Adhoc Relief Allowance - 2015	;				28,020	84,520
A0122M	Adhoc Relief Allowance 2016				744,000	295,690	491,220
A0122Y	Ad-hoc Relief Allowance 2017				744,000	395,110	715,910
A01233	Unattractive Area Allowance				_	102,400	282,000
001	Unattractive area allowance					102,400	282,000
A0123G	Ad-hoc Relief Allowance-2018				744,000	393,590	715,910
001						393,590	715,910
A0123P	Ad-hoc Relief Allowance 2019					378,520	667,900
A01253	Science Teaching Allowance					4,800	6,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLU	DING TA)		_	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EXPEN	NSES			48,000	48,000	73,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	14,000	14,000
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather Charges	l			1,000	1,000	1,000
003	Hot & Cold Weather Charges					1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
TK61	79 Govt: High School Sobathi K	ach Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	32,000
A03805	Travelling Allowance		11 000	11.000	32,000
001	Travelling Allowance		11,000	11,000	32,000
A039	TOTAL GENERAL		22,000	22,000	26,000
A03901	Stationery		3,000	3,000	7,000
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001 002	Others Other Contingencies		17,000	17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	11,000
A13101	Machinery and Equipment		1,000	1,000	11,000
001	Machinery and Equipment		1,000	1,000	11,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-	ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND AFFAIRS AND	~	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	14,000
A13201	Furniture and Fixture		1,000	1,000	14,000
Govt:	High School Sobathi Kach Tank		13,521,000	7,002,100	12,551,750

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	81 Govt: Girls High	School Hail	oat Khan T	'ank			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,145,000	6,950,100	10,727,430
A011	TOTAL PAY		20	20	7,609,000	3,935,910	6,293,050
A011-1	TOTAL PAY OF OFFICER	s	9	4	4,546,000	2,246,160	2,067,140
A01101	Total Basic Pay Of Officer		9	4	4,546,000	2,246,160	2,067,140
H031	Headmistress	(BPS-17)	1		657,000		
H104	Head Mistress	(BPS-17)		1			822,140
S039	Senior English Teacher	(BPS-17)	1		657,000		
S039	Senior English Teacher	(BPS-16)		3			1,245,000
S579	Secondary School Teacher	(BPS-16)	2		1,022,000		
C020	Certificated Teacher	(BPS-15)	3		1,326,000		
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	11	<u>16</u>	3,063,000	1,689,750	4,225,910
A01151	Total Basic Pay Other Staff		11	<u>16</u>	3,063,000	1,689,750	4,225,910
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,150
C020	Certificated Teacher	(BPS-15)	1	4	442,000		1,240,000
D106	Drawing Master	(BPS-15)		1			511,160
P030	Physical Education Teacher	(BPS-15)		1			429,920
P006	Primary School Teacher	(BPS-12)	1	1	339,000		189,600
Q005	Qaria	(BPS-12)	1	1	339,000		189,600
J013	Junior Clerk	(BPS-11)	1	1	315,000		294,280
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		231,310
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		150,810
M010	Mali	(BPS-03)	1	1	188,000		150,810

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
TK61	81 Govt: Girls High School Hai	bat Khan '	Гank			
N005	Naib Qasid (BPS-03)	1	1	188,000		122,730
S162	Sweeper (BPS-03)	2	2	376,000		273,540
A012	TOTAL ALLOWANCES			3,536,000	3,014,190	4,434,380
A012-1	TOTAL REGULAR ALLOWANCES			3,536,000	3,013,190	4,433,380
A01202	House Rent Allowance			700,000	435,060	500,080
A01203	Conveyance Allowance			670,000	644,180	724,490
A01207	Washing Allowance			1,000	2,850	7,200
A01208	Dress Allowance			1,000	2,850	7,200
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance			277,000	283,650	512,400
A0121T	Adhoc Relief Allowance 2013				41,070	131,940
A0122C	Adhoc Relief Allowance - 2015				28,020	68,860
A0122M	Adhoc Relief Allowance 2016			629,000	295,690	417,470
A0122Y	Ad-hoc Relief Allowance 2017			629,000	395,110	595,760
A01233	Unattractive Area Allowance			_	102,400	338,460
001	Unattractive area allowance				102,400	338,460
A0123G	Ad-hoc Relief Allowance-2018			629,000	393,590	595,760
001					393,590	595,760
A0123P	Ad-hoc Relief Allowance 2019				378,520	525,960
A01253	Science Teaching Allowance				4,800	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		_	1,000	1,000
A01274	Medical Charges			_	1,000	1,000
001	Medical Charges				1,000	1,000
A03	TOTAL OPERATING EXPENSES			48,000	48,000	69,000
A033	TOTAL UTILITIES			15,000	15,000	15,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather Charges			1,000	1,000	1,000
000						

1,000

1,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210 TK61		oat Khan Tank			
	G				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	28,000
A03805	Travelling Allowance		11.000	11,000	28,000
001	Travelling Allowance		11,000	11,000	28,000
A039	TOTAL GENERAL		22,000	22,000	26,000
A03901	Stationery		3,000	3,000	7,000
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	15,000
A13101	Machinery and Equipment		1,000	1,000	15,000
001	Machinery and Equipment		1,000	1,000	15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND SERVE		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	12,000
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt:	Girls High School Haibat Khan Tank		11,197,000	7,002,100	10,823,430

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
TK61	82 Head Mistress GG	HS Haibat	Khan Kor Tank				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	9,920,000			
A011	TOTAL PAY		16	6,221,000			
A011-1	TOTAL PAY OF OFFICERS	S	5.	2,986,000			
A01101	Total Basic Pay Of Officer		5	2,986,000			
H031	Headmistress	(BPS-17)	1	657,000			
S039	Senior English Teacher	(BPS-17)	1	657,000			
S579	Secondary School Teacher	(BPS-17)	1	650,000			
S579	Secondary School Teacher	(BPS-16)	1	511,000			
D106	Drawing Master	(BPS-15)	1	511,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	11	3,235,000			
A01151	Total Basic Pay Other Staff		11	3,235,000			
A047	Arabic Teacher	(BPS-15)	1	442,000			
C020	Certificated Teacher	(BPS-15)	1	442,000			
P030	Physical Education Teacher	(BPS-15)	1	511,000			
Q005	Qaria	(BPS-12)	1	339,000			
J013	Junior Clerk	(BPS-11)	1	315,000			
L001	Laboratory Assistant	(BPS-07)	1	246,000			
L002	Laboratory Attendant	(BPS-03)	1	188,000			
M010	Mali	(BPS-03)	1	188,000			
N005	Naib Qasid	(BPS-03)	1	188,000			
S162	Sweeper	(BPS-03)	2	376,000			
A012	TOTAL ALLOWANCES			3,699,000			
A012-1	TOTAL REGULAR ALLOW	ANCES		3,649,000			

A01202 House Rent Allowance

700,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK61	182 Head Mistress GGHS Haibat	Khan Kor Tank			
A01203	Conveyance Allowance		670,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		277,000		
	Adhoc Relief Allowance 2016		629,000		
A0122Y			629,000		
A01233	Unattractive Area Allowance		100,000		
001	Unattractive area allowance		100,000		
A0123G	Ad-hoc Relief Allowance-2018		629,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000		
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A03	TOTAL OPERATING EXPENSES		48,000		
A033	TOTAL UTILITIES		15,000		
A03303	Electricity		14,000		
001	Electricity		14,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL &		11,000		
	TRANSPORTATION				
A03805	Travelling Allowance		11,000		
001	Travelling Allowance		11,000		
A039	TOTAL GENERAL		22,000		
A03901	Stationery		3,000		
001	Stationery Charges		3,000		
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		17,000		

17,000

001 Others

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 TK61		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A09	TOTAL PHYSICAL ASSETS	Kilali Kol Talik	2,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601 001	Plant and Machinery Plant and Machinary		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		1,000		
A13101 001	Machinery and Equipment Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
Head I	Mistress GGHS Haibat Khan Kor Tank		9,972,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICIECULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	DISTRICT EDUC Disvision Jandola		FICER (MA	ALE)TANK			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,430,000	6,950,100	10,398,190
A011	TOTAL PAY		17	<u>17</u>	7,384,000	3,935,910	7,384,000
A011-1	TOTAL PAY OF OFFICER	RS	10	11	5,256,000	2,246,160	5,767,000
A01101	Total Basic Pay Of Officer		<u>10</u>	11	5,256,000	2,246,160	5,767,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	2	4	1,022,000		2,044,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S573	Senior Arabic Teacher	(BPS-16)		1			511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2		1,022,000		
A011-2	TOTAL PAY OF OTHER	STAFF	7	6	2,128,000	1,689,750	1,617,000
A01151	Total Basic Pay Other Staff		7	<u>6</u>	2,128,000	1,689,750	1,617,000
S573	Senior Arabic Teacher	(BPS-16)	1		511,000		
Q005	Qaria	(BPS-15)	1		442,000		
Q001	Qari	(BPS-12)		1			442,000
J013	Junior Clerk	(BPS-11)	1	1	339,000		339,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
N005	Naib Qasid	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)		1			201,000
S162	Sweeper	(BPS-03)		1			201,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK6183	DISTRICT EDUCATION OF Disvision Jandola Tank	FICER (MALE)TANK			
A012 T	OTAL ALLOWANCES		3,046,000	3,014,190	3,014,190
A012-1 T	OTAL REGULAR ALLOWANCES		3,046,000	3,013,190	3,013,190
	fouse Rent Allowance		600,000 620,000	435,060	435,060 644,180
	onveyance Allowance		*	644,180	
	Vashing Allowance		1,000	2,850	2,850
	Press Allowance		1,000	2,850	2,850
	ntegrated Allowance		150,000	5,400	5,400
	Medical Allowance		150,000	283,650	283,650
	dhoc Relief Allowance 2013			41,070	41,070
	dhoc Relief Allowance - 2015		77 0 000	28,020	28,020
	dhoc Relief Allowance 2016		558,000	295,690	295,690
	d-hoc Relief Allowance 2017		558,000	395,110	395,110
	Inattractive Area Allowance		_	102,400	
	Inattractive area allowance		77 0 000	102,400	202 700
	d-hoc Relief Allowance-2018		558,000	393,590	393,590
001	11 P. F. C. All 2010			393,590	393,590
	d-hoc Relief Allowance 2019			378,520	378,520
	ncentive Allowance			-	102,400
	ncentive Allowance			4 900	102,400
A01253 So	cience Teaching Allowance			4,800	4,800
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	1,000	1,000
	Medical Charges		_	1,000	1,000
001 M	1edical Charges			1,000	1,000
A03 T	OTAL OPERATING EXPENSES		472,000	694,000	862,000
A032 T	OTAL COMMUNICATIONS		50,000	50,000	60,000
	ostage and Telegraph		17,000	17,000	20,000
	elephone and Trunk Call		33,000	33,000	40,000
001 T	elephone and Trunk Call		33,000	33,000	40,000

TOTAL UTILITIES

A033

326,000 326,000 440,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
TK61	83 DISTRICT EDUCATION OF Disvision Jandola Tank	FICER (MALE)TANK			
A03303	Electricity		315,000	315,000	425,000
001	Electricity		315,000	315,000	425,000
A03304	Hot and Cold Weather Charges		11,000	11,000	15,000
003	Hot & Cold Weather Charges			11,000	15,000
A038	TOTAL TRAVEL &		28,000	250,000	270,000
	TRANSPORTATION				
A03805	Travelling Allowance		28,000	250,000	270,000
001	Travelling Allowance		28,000	250,000	270,000
A039	TOTAL GENERAL		68,000	68,000	92,000
A03901	Stationery		22,000	22,000	35,000
001	Stationery Charges		22,000	22,000	35,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		44,000	44,000	55,000
001	Others		44,000		
002	Other Contingencies			44,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	58,000	1,057,200	
A041	TOTAL PENSION		58,000	1,057,200	
A04114	Superannuation Encashment of L.P.R		58,000	1,057,200	
001	Superannuation Encashment of L.P.R			1,057,200	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,331,000		
A052	TOTAL GRANTS-DOMESTIC		1,331,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,331,000		
001	Fin: Asstt:		1,331,000		
001			, ,		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	83 DISTRICT EDUCATION OF Disvision Jandola Tank	FICER (MALE)TANK			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		16,000	16,000	60,000
A09601 001	Plant and Machinery Plant and Machinary		16,000 16,000	16,000 16,000	60,000 60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		16,000	16,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		16,000 16,000	16,000 16,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	22,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	32,000
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	21,000 21,000	32,000 32,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	15,000
A13201	Furniture and Fixture		1,000	1,000	15,000
	CICT EDUCATION OFFICER (MALE)TANDON Jandola Tank	ζ	12,345,000	8,755,300	11,367,190

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
TK61	84 Govt: High School	Malik Gh	undi Tank				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		8,897,000	6,950,100	9,006,720
A011	TOTAL PAY		<u>17</u>	17	6,044,000	3,935,910	4,963,220
A011-1	TOTAL PAY OF OFFICER	S	6	2	2,936,000	2,246,160	1,313,100
A01101	Total Basic Pay Of Officer		6	2	2,936,000	2,246,160	1,313,100
H029	Head Master	(BPS-17)	1	1	657,000		546,140
S039	Senior English Teacher	(BPS-16)		1			766,960
S579	Secondary School Teacher	(BPS-16)	1		511,000		
C020	Certificated Teacher	(BPS-15)	3		1,326,000		
D106	Drawing Master	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	11	<u>15</u>	3,108,000	1,689,750	3,650,120
A01151	Total Basic Pay Other Staff		11	<u>15</u>	3,108,000	1,689,750	3,650,120
A047	Arabic Teacher	(BPS-15)	1	1	442,000		234,670
C020	Certificated Teacher	(BPS-15)	1	4	442,000		1,245,690
D106	Drawing Master	(BPS-15)		1			638,840
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		378,310
Q001	Qari	(BPS-12)	1	1	339,000		247,200
J013	Junior Clerk	(BPS-11)	1	1	315,000		230,920
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		141,450
M010	Mali	(BPS-03)	1	1	188,000		122,730
N005	Naib Qasid	(BPS-03)	1	1	188,000		150,810
S162	Sweeper	(BPS-03)	3	3	564,000		259,500
A012	TOTAL ALLOWANCES				2,853,000	3,014,190	4,043,500
A012-1	TOTAL REGULAR ALLOW	ANCES			2,853,000	3,013,190	4,042,500
A01202	House Rent Allowance				556,000	435,060	450,960

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVIO			
TK618	84 Govt: High School Malik Gh	undi Tank			
A01203	Conveyance Allowance		551,000	644,180	663,800
A01207	Washing Allowance		1,000	2,850	7,200
A01208	Dress Allowance		1,000	2,850	7,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		223,000	283,650	312,760
A0121T	Adhoc Relief Allowance 2013			41,070	106,660
A0122C	Adhoc Relief Allowance - 2015			28,020	69,440
A0122M	Adhoc Relief Allowance 2016		507,000	295,690	376,090
A0122Y	Ad-hoc Relief Allowance 2017		507,000	395,110	534,760
A01233	Unattractive Area Allowance		_	102,400	458,400
001	Unattractive area allowance			102,400	458,400
A0123G	Ad-hoc Relief Allowance-2018		507,000	393,590	534,760
001				393,590	534,760
A0123P	Ad-hoc Relief Allowance 2019			378,520	509,070
A01253	Science Teaching Allowance			4,800	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	1,000	1,000
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	73,000
A033	TOTAL UTILITIES		15,000	15,000	15,000
A03303	Electricity		14,000	14,000	14,000
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	32,000
A03805	Travelling Allowance		11.000	11 000	32.000
1103003	Travelling Allowance		11,000	11,000	32,000
001	Travelling Time wante				
001 A039	TOTAL GENERAL		22,000	22,000	26,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TK61	84 Govt: High School Malik Gh	undi Tank			
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	23,000
A131	TOTAL MACHINERY AND		1,000	1,000_	11,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	1,000	11,000
001	Machinery and Equipment		1,000	1,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	12,000
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt:	High School Malik Ghundi Tank		8,949,000	7,002,100	9,102,720

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	AFFAIRS	AND SERV		Rs	Rs	
TK61	.85 Govt: High School	Khecha T	ank				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		10,862,000	6,950,100	9,847,760
A011	TOTAL PAY		20	19	7,635,000	3,935,910	5,812,310
A011-1	TOTAL PAY OF OFFICERS	S	12	5	5,795,000	2,246,160	2,183,540
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>5</u>	5,795,000	2,246,160	2,139,840
H029	Head Master	(BPS-17)	1	1	657,000		916,440
S039	Senior English Teacher	(BPS-16)	1	3	511,000		821,680
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		401,720
S579	Secondary School Teacher	(BPS-16)	2		1,022,000		
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	4		1,768,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1		442,000		
A01102	Personal pay						43,700
A011-2	TOTAL PAY OF OTHER STAFF		8	14	1,840,000	1,689,750	3,628,770
A01151	Total Basic Pay Other Staff		8	<u>14</u>	1,840,000	1,689,750	3,628,770
A047	Arabic Teacher	(BPS-15)		1			202,750
C020	Certificated Teacher	(BPS-15)		3			1,257,880
P030	Physical Education Teacher	(BPS-15)		1			234,670
T023	Theology Teacher	(BPS-15)		1			401,720
Q001	Qari	(BPS-12)	1	1	339,000		189,600
J013	Junior Clerk	(BPS-11)	1	1	315,000		389,320
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		150,790
C057	Chowkidar	(BPS-03)	1	1	188,000		222,200
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		150,810

0921	01 SECONDARY EDUCA	TION				
	NAL CUM OBJECT CLASSIFICA TICULARS OF THE SCHEME		MBER OF POSTS 20 2020-202	BUDG ESTIMA 21 2019-20	TES ESTIMATE	S ESTIMATES
09 092 0921 09210	EDUCATION AFFAII SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	ATION AFFAIR ATION AFFAIR	S AND SE		Rs	Rs
TK61	85 Govt: High School Ki	echa Tank				
M010	Mali (E	SPS-03) 1	1	188	,000	118,050
N005	Naib Qasid (E	SPS-03) 1	1	188	,000	160,170
	`	,				
S162	Sweeper (E	3PS-03) 1	1	188	,000	150,810
A012	TOTAL ALLOWANCES			3,227	,000 3,014,190	4,035,450
A012-1	TOTAL REGULAR ALLOWANG	CES		3,227	3,013,190	4,034,450
A01202	House Rent Allowance			628	,000 435,060	498,840
A01203	Conveyance Allowance			610	,000 644,180	678,730
A01207	Washing Allowance			1	,000 2,850	7,200
A01208	Dress Allowance			1	,000 2,850	7,200
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance			259	,000 283,650	373,480
A0121T	Adhoc Relief Allowance 2013				41,070	94,360
A0122C	Adhoc Relief Allowance - 2015				28,020	54,350
A0122M	Adhoc Relief Allowance 2016			576	,000 295,690	411,300
A0122Y	Ad-hoc Relief Allowance 2017			576	395,110	561,330
A01233	Unattractive Area Allowance				102,400	264,000
001	Unattractive area allowance				102,400	264,000
A0123G	Ad-hoc Relief Allowance-2018			576	393,590	561,330
001					393,590	561,330
A0123P	Ad-hoc Relief Allowance 2019				378,520	513,330
A01253	Science Teaching Allowance				4,800	3,600
A012-2	TOTAL OTHER ALLOWANCES	(EXCLUDING TA)			1,000	1,000
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A03	TOTAL OPERATING EXPENSE	s		48	48,000	75,000
A033	TOTAL UTILITIES			15	,000 15,000	15,000
A03303	Electricity			14	.00014.000	14,000
001	Electricity			14	,000 14,000	14,000
A03304	Hot and Cold Weather Charges			1	.000 1.000	1,000
003	Hot & Cold Weather Charges				1,000	1,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
TK61	85 Govt: High School Khecha T	ank			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	33,000
A03805	Travelling Allowance		11,000	11,000	33,000
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		22,000	22,000	27,000
A03901	Stationery		3.000	3.000_	8.000
001	Stationery Charges		3,000	3,000	8,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	17,000
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and Fixtures		1.000	1.000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	14,000
	EQUIPMENT				
A13101	Machinery and Equipment		1 000	1.000	14.000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SER' AFFAIRS AND SER'		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	12,000
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Khecha Tank			10,914,000	7,002,100	9,948,760