

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
TANK	967	555,944,000	449,826,900	571,838,380	5,531,000	577,369,380
TOTAL	967	555,944,000	449,826,900	571,838,380	5,531,000	577,369,380

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

	Rs
Charged:	0
Voted:	577,369,380
Total:	577,369,380

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	341,820,000	284,946,210	385,769,900
092101 SECONDARY EDUCATION	214,124,000	164,880,690	191,599,480
TOTAL	555,944,000	449,826,900	577,369,380

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6167	Govt: Primary Schools (Male) Tank	341,820,000	284,946,210	385,769,900
TK6168	Public School Kifayat Kirral Jandola	16,684,000		
TK6169	Govt: High School Jandola Tank	19,938,000	19,707,050	20,457,390
TK6170	Govt: Girls High School Jandola Tank	14,108,000	11,059,900	13,735,050
TK6171	Govt: High School Kirri Wam Tank	12,946,000	15,685,850	16,171,580
TK6172	Govt: Girls High School Kirri Wam Tank	10,760,000	14,016,440	12,358,760
TK6173	Govt: High School Khirgi Tank	13,137,000	12,990,000	13,628,490
TK6174	Govt: High School Pir Tangi Tank	12,304,000	11,645,950	12,896,160
TK6175	Govt: High School Daulat Khan Tank	15,813,000	11,883,810	15,723,140
TK6176	Govt: High School Mir Azam Tank	13,170,000	15,204,040	14,334,800
TK6177	Govt: Girls High School Sardar Ali Tank Tank	9,781,000	8,457,090	9,355,070
TK6178	Govt: High School Din Muhammad Tank Tank	8,585,000	7,466,860	9,145,190
TK6179	Govt: High School Sobathi Kach Tank	13,521,000	7,002,100	12,551,750
TK6181	Govt: Girls High School Haibat Khan Tank	11,197,000	7,002,100	10,823,430
TK6182	Head Mistress GGHS Haibat Khan Kor Tank	9,972,000		
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK Disvision Jandola Tank	12,345,000	8,755,300	11,367,190

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6184	Govt: High School Malik Ghundi Tank	8,949,000	7,002,100	9,102,720
TK6185	Govt: High School Khecha Tank	10,914,000	7,002,100	9,948,760
TOTAL		555,944,000	449,826,900	577,369,380

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>547,186,000</u>	<u>429,400,310</u>	<u>571,838,380</u>
A011	PAY	<u>354,972,000</u>	<u>218,598,410</u>	<u>321,969,730</u>
A011-1	TOTAL PAY OF OFFICERS	<u>96,798,000</u>	<u>58,769,860</u>	<u>56,806,980</u>
A01101	Basic Pay Of Officer	96,798,000	58,769,860	56,763,280
A01102	Personal pay			43,700
A011-2	TOTAL PAY OF OTHER STAFF	<u>258,174,000</u>	<u>159,828,550</u>	<u>265,162,750</u>
A01151	Basic Pay Other Staff	258,174,000	159,828,550	265,162,750
A012	ALLOWANCES	<u>192,214,000</u>	<u>210,801,900</u>	<u>249,868,650</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>192,144,000</u>	<u>210,788,900</u>	<u>249,855,650</u>
A01202	House Rent Allowance	35,827,000	30,557,510	31,546,970
A01203	Conveyance Allowance	32,115,000	31,037,930	32,107,870
A01207	Washing Allowance	20,000	83,900	120,900
A01208	Dress Allowance	20,000	83,900	165,900
A0120D	Integrated Allowance	8,000	84,040	135,440
A01217	Medical Allowance	16,465,000	16,933,320	17,820,990
A0121T	Adhoc Relief Allowance 2013	57,000	1,118,790	5,148,990
A0122C	Adhoc Relief Allowance - 2015		763,280	17,860,450
A0122M	Adhoc Relief Allowance 2016	32,978,000	27,870,530	28,769,460
A0122Y	Ad-hoc Relief Allowance 2017	32,978,000	30,099,150	31,767,450
A01233	Unattractive Area Allowance	8,697,000	10,275,240	19,313,500
A01238	Charge allowance	1,000	3,400	12,000
A01239	Special allowance			34,240
A0123G	Ad-hoc Relief Allowance-2018	32,978,000	30,079,820	31,759,920
A0123P	Ad-hoc Relief Allowance 2019		31,689,390	33,147,970
A01250	Incentive Allowance		76,800	102,400
A01253	Science Teaching Allowance		31,900	41,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>70,000</u>	<u>13,000</u>	<u>13,000</u>
A01274	Medical Charges	70,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES	<u>3,713,000</u>	<u>4,181,000</u>	<u>4,658,000</u>
A032	COMMUNICATIONS	<u>61,000</u>	<u>61,000</u>	<u>71,000</u>
A03201	Postage and Telegraph	28,000	28,000	31,000
A03202	Telephone and Trunk Call	33,000	33,000	40,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	UTILITIES	<u>2,368,000</u>	<u>2,345,000</u>	<u>2,454,000</u>
A03303	Electricity	2,264,000	2,236,000	2,346,000
A03304	Hot and Cold Weather Charges	104,000	109,000	108,000
A038	TRAVEL & TRANSPORTATION	<u>314,000</u>	<u>829,000</u>	<u>1,132,000</u>
A03805	Travelling Allowance	314,000	829,000	1,132,000
A039	GENERAL	<u>970,000</u>	<u>946,000</u>	<u>1,001,000</u>
A03901	Stationery	290,000	304,000	347,000
A03905	Newspapers Periodicals and Books	34,000	30,000	31,000
A03970	Others	646,000	612,000	623,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,160,000</u>	<u>12,680,590</u>	
A041	PENSION	<u>1,160,000</u>	<u>12,680,590</u>	
A04114	Superannuation Encashment of L.P.R	1,160,000	12,680,590	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,324,000</u>	<u>2,900,000</u>	
A052	GRANTS-DOMESTIC	<u>3,324,000</u>	<u>2,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	3,324,000	2,900,000	
A09	TOTAL PHYSICAL ASSETS	<u>423,000</u>	<u>458,000</u>	<u>420,000</u>
A094	OTHER STORES AND STOCKS	<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	276,000	276,000	276,000
A096	PURCHASE OF PLANT & MACHINERY	<u>32,000</u>	<u>30,000</u>	<u>61,000</u>
A09601	Plant and Machinery	32,000	30,000	61,000
A097	PURCHASE FURNITURE & FIXTURE	<u>115,000</u>	<u>152,000</u>	<u>83,000</u>

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and Fixtures	115,000	152,000	83,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>138,000</u>	<u>207,000</u>	<u>453,000</u>
A131	MACHINERY AND EQUIPMENT	<u>37,000</u>	<u>74,000</u>	<u>187,000</u>
A13101	Machinery and Equipment	37,000	74,000	187,000
A132	FURNITURE AND FIXTURE	<u>101,000</u>	<u>133,000</u>	<u>266,000</u>
A13201	Furniture and Fixture	101,000	133,000	266,000
NET TOTAL		555,944,000	449,826,900	577,369,380

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	338			338	61,617,320
07	18			18	3,608,200
09	4			4	1,012,700
10	2			2	571,840
11	15			15	4,246,120
12	155			155	57,885,270
14	156			156	67,523,000
15	163			163	68,698,300
16	101			101	45,646,470
17	11			11	7,798,780
18	2			2	1,305,290
19	2			2	2,012,740
TOTAL	967			967	321,926,030

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TK6167	Govt: Primary Schools (Male) Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>335,809,000</u>	<u>274,357,900</u>	<u>382,538,900</u>
A011	TOTAL PAY	<u>634</u>	<u>634</u>	<u>210,687,000</u>	<u>126,060,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,003,000</u>	<u>1,560,000</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>3,003,000</u>	<u>1,560,000</u>
S574	Senior Theology Teacher (BPS-16)	6	6	3,003,000	1,560,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>628</u>	<u>628</u>	<u>207,684,000</u>	<u>124,500,000</u>
A01151	Total Basic Pay Other Staff	<u>628</u>	<u>628</u>	<u>207,684,000</u>	<u>124,500,000</u>
S571	Senior Primary School Teacher (BPS-15)	156		67,523,000	
T023	Theology Teacher (BPS-15)	89	89	41,553,000	41,553,000
P006	Primary School Teacher (BPS-14)	14		5,499,000	
S571	Senior Primary School Teacher (BPS-14)		156		67,523,000
P006	Primary School Teacher (BPS-12)	131	145	49,697,000	55,196,000
B006	Behishti (BPS-03)	3	3	371,000	371,000
C002	Caller (BPS-03)	88	88	14,471,000	14,471,000
C057	Chowkidar (BPS-03)	146	146	28,385,000	28,385,000
S162	Sweeper (BPS-03)	1	1	185,000	185,000
A012	TOTAL ALLOWANCES			<u>125,122,000</u>	<u>148,297,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>125,122,000</u>	<u>148,297,900</u>
A01202	House Rent Allowance			22,651,000	22,651,000
A01203	Conveyance Allowance			19,218,000	19,218,000
A01208	Dress Allowance				45,000
A0120D	Integrated Allowance				46,000
A01217	Medical Allowance			11,491,000	11,491,000
A0121T	Adhoc Relief Allowance 2013				2,356,000
A0122C	Adhoc Relief Allowance - 2015				16,500,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TK6167	Govt: Primary Schools (Male) Tank				
A0122M	Adhoc Relief Allowance 2016		21,069,000	21,069,000	21,069,000
A0122Y	Ad-hoc Relief Allowance 2017		21,069,000	21,069,000	21,069,000
A01233	Unattractive Area Allowance		<u>8,555,000</u>	<u>8,555,000</u>	<u>14,605,000</u>
001	Unattractive area allowance		8,555,000	8,555,000	14,605,000
A0123G	Ad-hoc Relief Allowance-2018		<u>21,069,000</u>	<u>21,069,000</u>	<u>21,069,000</u>
001				21,069,000	21,069,000
A0123P	Ad-hoc Relief Allowance 2019			23,175,900	23,175,900
A03	TOTAL OPERATING EXPENSES		<u>2,473,000</u>	<u>2,788,000</u>	<u>2,788,000</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>1,802,000</u>	<u>1,802,000</u>	<u>1,802,000</u>
A03303	Electricity		<u>1,725,000</u>	<u>1,725,000</u>	<u>1,725,000</u>
001	Electricity		1,725,000	1,725,000	1,725,000
A03304	Hot and Cold Weather Charges		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
003	Hot & Cold Weather Charges			77,000	77,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>425,000</u>	<u>425,000</u>
A03805	Travelling Allowance		<u>110,000</u>	<u>425,000</u>	<u>425,000</u>
001	Travelling Allowance		110,000	425,000	425,000
A039	TOTAL GENERAL		<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A03901	Stationery		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Stationery Charges		220,000	220,000	220,000
A03970	Others		<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
001	Others		330,000		
002	Other Contingencies			330,000	330,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,102,000</u>	<u>5,957,310</u>	
A041	TOTAL PENSION		<u>1,102,000</u>	<u>5,957,310</u>	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TK6167	Govt: Primary Schools (Male) Tank				
A04114	Superannuation Encashment of L.P.R		<u>1,102,000</u>	<u>5,957,310</u>	
001	Superannuation Encashment of L.P.R		1,102,000	5,957,310	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,993,000</u>	<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,993,000</u>	<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,993,000</u>	<u>1,400,000</u>	
001	Fin: Asstt:		1,993,000	1,400,000	
A09	TOTAL PHYSICAL ASSETS		<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		276,000	276,000	276,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A09701	Furniture and Fixtures		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
001	Furniture & Fixture		83,000	83,000	83,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
Govt: Primary Schools (Male) Tank			341,820,000	284,946,210	385,769,900

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6168	Public School Kifayat Kirral Jandola				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,632,000</u>		
A011	TOTAL PAY		<u>10,529,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,870,000</u>		
A01101	Total Basic Pay Of Officer		<u>5,870,000</u>		
P070	Principal	(BPS-18)	1	865,000	
S039	Senior English Teacher	(BPS-16)	10	5,005,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,659,000</u>		
A01151	Total Basic Pay Other Staff		<u>4,659,000</u>		
A047	Arabic Teacher	(BPS-14)	1	442,000	
C082	Computer Operator	(BPS-12)	1	344,000	
C020	Certificated Teacher	(BPS-09)	4	1,092,000	
D106	Drawing Master	(BPS-09)	1	273,000	
P030	Physical Education Teacher	(BPS-09)	1	273,000	
L001	Laboratory Assistant	(BPS-07)	3	729,000	
P006	Primary School Teacher	(BPS-07)	1	243,000	
Q001	Qari	(BPS-07)	1	243,000	
C057	Chowkidar	(BPS-03)	1	170,000	
L002	Laboratory Attendant	(BPS-03)	1	170,000	
M010	Mali	(BPS-03)	1	170,000	
N005	Naib Qasid	(BPS-03)	1	170,000	
S035	Senior Clerk	(BPS-03)	1	170,000	
S162	Sweeper	(BPS-03)	1	170,000	
A012	TOTAL ALLOWANCES		<u>6,103,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,083,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6168	Public School Kifayat Kirral Jandola				
A01202	House Rent Allowance		1,251,000		
A01203	Conveyance Allowance		1,213,000		
A01207	Washing Allowance		1,000		
A01208	Dress Allowance		1,000		
A0120D	Integrated Allowance		3,000		
A01217	Medical Allowance		370,000		
A0121T	Adhoc Relief Allowance 2013		57,000		
A0122M	Adhoc Relief Allowance 2016		1,048,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,048,000		
A01233	Unattractive Area Allowance		<u>42,000</u>		
001	Unattractive area allowance		42,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		1,048,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,000</u>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>14,000</u>		
001	Electricity		14,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>		
A03805	Travelling Allowance		<u>11,000</u>		
001	Travelling Allowance		11,000		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>3,000</u>		
001	Stationery Charges		3,000		
A03905	Newspapers Periodicals and Books		2,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6168	Public School Kifayat Kirral Jandola				
A03970	Others		<u>17,000</u>		
001	Others		17,000		
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		
A13101	Machinery and Equipment		<u>1,000</u>		
001	Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
Public School Kifayat Kirral Jandola			16,684,000		

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6169	Govt: High School Jandola Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,886,000</u>	<u>16,876,590</u>	<u>20,370,390</u>
A011	TOTAL PAY	41	41	<u>13,859,000</u>	<u>11,778,540</u>
A011-1	TOTAL PAY OF OFFICERS	11	9	<u>5,609,000</u>	<u>4,476,390</u>
A01101	Total Basic Pay Of Officer	11	9	<u>5,609,000</u>	<u>4,476,390</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,280,870
I050	I. T. Teacher (BPS-16)	1	1	511,000	237,560
S039	Senior English Teacher (BPS-16)		4		1,388,000
S572	Senior Certified Teacher (BPS-16)		1		657,080
S573	Senior Arabic Teacher (BPS-16)		1		456,440
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	456,440
S579	Secondary School Teacher (BPS-16)	4		2,044,000	
A047	Arabic Teacher (BPS-15)	1		442,000	
C020	Certificated Teacher (BPS-15)	1		442,000	
J013	Junior Clerk (BPS-11)	1		315,000	
C458	Computer Lab Incharge (BPS-07)	1		246,000	
A011-2	TOTAL PAY OF OTHER STAFF	30	32	<u>8,250,000</u>	<u>6,507,710</u>
A01151	Total Basic Pay Other Staff	30	32	<u>8,250,000</u>	<u>6,507,710</u>
C020	Certificated Teacher (BPS-15)	7	7	3,094,000	2,297,050
D106	Drawing Master (BPS-15)	1	1	442,000	202,750
P030	Physical Education Teacher (BPS-15)	1	1	442,000	218,710
Q001	Qari (BPS-12)	1	1	339,000	166,560
J013	Junior Clerk (BPS-11)		1		273,160
P022	Pesh Imam (BPS-10)	1	1	296,000	285,920
C458	Computer Lab Incharge (BPS-07)		1		143,470
B006	Behishti (BPS-04)	2		402,000	

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6169	Govt: High School Jandola Tank				
C057	Chowkidar	(BPS-04)	3		603,000
B006	Behishi	(BPS-03)		2	502,480
B013	Bearer	(BPS-03)	3	3	564,000
C057	Chowkidar	(BPS-03)		3	671,880
C095	Cook	(BPS-03)	4	4	752,000
N005	Naib Qasid	(BPS-03)	1	1	188,000
S162	Sweeper	(BPS-03)	4	4	752,000
W012	Water Carrier	(BPS-03)	2	2	376,000
A012	TOTAL ALLOWANCES				<u>6,027,000</u>
					<u>6,952,290</u>
					<u>8,591,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,027,000</u>
					<u>6,951,290</u>
					<u>8,590,850</u>
A01202	House Rent Allowance				1,223,000
A01203	Conveyance Allowance				800,320
A01207	Washing Allowance				1,064,000
A01208	Dress Allowance				1,000
A0120D	Integrated Allowance				1,000
A01217	Medical Allowance				32,400
A0121T	Adhoc Relief Allowance 2013				32,400
A0122C	Adhoc Relief Allowance - 2015				5,400
A0122M	Adhoc Relief Allowance 2016				576,000
A0122Y	Ad-hoc Relief Allowance 2017				639,230
A01233	Unattractive Area Allowance				783,230
001	Unattractive area allowance				204,300
A0123G	Ad-hoc Relief Allowance-2018				141,650
001	Ad-hoc Relief Allowance-2018				1,054,000
A0123P	Ad-hoc Relief Allowance 2019				755,260
A01253	Science Teaching Allowance				893,480
					992,430
					432,000
					552,000
					992,430
					1,198,130
					930,220
					1,134,080
					6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
					<u>1,000</u>
					<u>1,000</u>
A01274	Medical Charges				1,000
001	Medical Charges				1,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6169	Govt: High School Jandola Tank				
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>69,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
001	Travelling Allowance		11,000	11,000	32,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,778,460</u>	
A041	TOTAL PENSION			<u>2,778,460</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,778,460</u>	
001	Superannuation Encashment of L.P.R			2,778,460	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6169	Govt: High School Jandola Tank				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>18,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>7,000</u>
001	Machinery and Equipment		1,000	1,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		1,000	1,000	11,000
Govt: High School Jandola Tank			19,938,000	19,707,050	20,457,390

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6170	Govt: Girls High School Jandola Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,056,000</u>	<u>11,007,900</u>	<u>13,639,050</u>
A011	TOTAL PAY	27	27	<u>10,109,000</u>	<u>6,362,720</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,186,000</u>	<u>3,242,200</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,186,000</u>	<u>3,242,200</u>
P070	Principal (BPS-19)	1	1	1,098,000	731,870
I050	I. T. Teacher (BPS-16)	1	1	511,000	474,680
S039	Senior English Teacher (BPS-16)		3		1,186,920
S572	Senior Certified Teacher (BPS-16)	2	3	1,022,000	1,424,040
S575	Senior Drawing Master (BPS-16)	1		511,000	
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,160
S579	Secondary School Teacher (BPS-16)	3		1,533,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,923,000</u>	<u>3,120,520</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,923,000</u>	<u>3,120,520</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	346,390
C020	Certificated Teacher (BPS-15)	3	2	1,326,000	469,340
D106	Drawing Master (BPS-15)		1		202,750
T023	Theology Teacher (BPS-15)	1	1	442,000	490,030
J013	Junior Clerk (BPS-11)	1	1	315,000	188,680
C458	Computer Lab Incharge (BPS-07)	1	1	246,000	136,150
W006	Warden (BPS-07)	1	1	246,000	136,150
C002	Caller (BPS-04)	2		402,000	
C002	Caller (BPS-03)		2		402,160
C057	Chowkidar (BPS-03)	3	3	564,000	560,000
C095	Cook (BPS-03)	1	1	188,000	150,810
L002	Laboratory Attendant (BPS-03)	1	1	188,000	201,080

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6170	Govt: Girls High School Jandola Tank					
N005	Naib Qasid	(BPS-03)	1	1	188,000	238,040
S162	Sweeper	(BPS-03)	1	1	188,000	150,810
T008	Tandoorchi	(BPS-03)	1	1	188,000	127,410
A012	TOTAL ALLOWANCES		<u>3,947,000</u>	<u>4,645,180</u>	<u>5,510,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,947,000</u>	<u>4,645,180</u>	<u>5,510,580</u>	
A01202	House Rent Allowance		756,000	511,020	705,630	
A01203	Conveyance Allowance		763,000	805,560	1,028,380	
A01207	Washing Allowance		1,000	4,800	16,200	
A01208	Dress Allowance		1,000	4,800	16,200	
A0120D	Integrated Allowance				5,400	
A01217	Medical Allowance		335,000	377,560	490,860	
A0121T	Adhoc Relief Allowance 2013			135,900	171,660	
A0122C	Adhoc Relief Allowance - 2015			90,170	112,540	
A0122M	Adhoc Relief Allowance 2016		697,000	461,030	560,650	
A0122Y	Ad-hoc Relief Allowance 2017		697,000	636,100	811,620	
A01233	Unattractive Area Allowance			<u>346,040</u>		
001	Unattractive area allowance			346,040		
A01238	Charge allowance				4,800	
A0123G	Ad-hoc Relief Allowance-2018		<u>697,000</u>	<u>636,100</u>	<u>811,620</u>	
001				636,100	811,620	
A0123P	Ad-hoc Relief Allowance 2019			636,100	775,020	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>79,000</u>	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Electricity		14,000	14,000	14,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>30,000</u>	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6170	Govt: Girls High School Jandola Tank				
001 Travelling Allowance			11,000	11,000	30,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>34,000</u>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>12,000</u>
001 Stationery Charges			3,000	3,000	12,000
A03905 Newspapers Periodicals and Books			2,000	2,000	5,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001 Others			17,000		
002 Other Contingencies				17,000	17,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	
001 Furniture & Fixture			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>16,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>7,000</u>
001 Machinery and Equipment			1,000	1,000	7,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>9,000</u>
A13201 Furniture and Fixture			1,000	1,000	9,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6170	Govt: Girls High School Jandola Tank				
Govt: Girls High School Jandola Tank			14,108,000	11,059,900	13,735,050

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6171	Govt: High School Kirri Wam Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,894,000</u>	<u>14,950,930</u>	<u>16,101,580</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,175,000</u>	<u>9,315,350</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>9</u>	<u>5,187,000</u>	<u>4,745,000</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>9</u>	<u>5,187,000</u>	<u>4,745,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
I050	I. T. Teacher (BPS-16)	1	1	511,000	511,000
S039	Senior English Teacher (BPS-16)		4		2,044,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	4		2,044,000	
A047	Arabic Teacher (BPS-15)	1		442,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>15</u>	<u>3,988,000</u>	<u>4,430,000</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>15</u>	<u>3,988,000</u>	<u>4,430,000</u>
A047	Arabic Teacher (BPS-15)		1		442,000
C020	Certificated Teacher (BPS-15)	2	2	884,000	884,000
Q001	Qari (BPS-15)	2	2	884,000	884,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
C458	Computer Lab Incharge (BPS-07)	1	1	246,000	246,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
W006	Warden (BPS-07)	1	1	246,000	246,000
C057	Chowkidar (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
B006	Behishti (BPS-03)	1	1	188,000	188,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6171	Govt: High School Kirri Wam Tank				
C058	Chowkidar-Cum-Mali	(BPS-03)	1		201,000
L002	Laboratory Attendant	(BPS-03)	1		201,000
M010	Mali	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
S162	Sweeper	(BPS-03)	1		201,000
A012	TOTAL ALLOWANCES		<u>3,719,000</u>	<u>5,635,580</u>	<u>6,926,580</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,719,000</u>	<u>5,634,580</u>	<u>6,925,580</u>
A01202	House Rent Allowance		719,000	672,680	672,680
A01203	Conveyance Allowance		719,000	1,093,500	1,093,500
A01207	Washing Allowance		1,000	3,600	3,600
A01208	Dress Allowance		1,000	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		281,000	431,230	431,230
A0121T	Adhoc Relief Allowance 2013				457,000
A0122C	Adhoc Relief Allowance - 2015				345,000
A0122M	Adhoc Relief Allowance 2016		666,000	687,020	687,020
A0122Y	Ad-hoc Relief Allowance 2017		666,000	940,240	940,240
A01233	Unattractive Area Allowance				<u>489,000</u>
001	Unattractive area allowance				489,000
A0123G	Ad-hoc Relief Allowance-2018		<u>666,000</u>	<u>935,750</u>	<u>935,750</u>
001				935,750	935,750
A0123P	Ad-hoc Relief Allowance 2019			861,560	861,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6171	Govt: High School Kirri Wam Tank				
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>682,920</u>	
A041	TOTAL PENSION			<u>682,920</u>	
A04114	Superannuation Encashment of L.P.R			<u>682,920</u>	
001	Superannuation Encashment of L.P.R			682,920	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6171	Govt: High School Kirri Wam Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	1,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Kirri Wam Tank			12,946,000	15,685,850	16,171,580

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6172	Govt: Girls High School Kirri Wam Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,708,000</u>	<u>13,964,440</u>	<u>12,263,760</u>	
A011	TOTAL PAY	21	21	<u>6,992,000</u>	<u>9,493,680</u>	<u>6,992,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,869,000</u>	<u>7,742,370</u>	<u>3,869,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,869,000</u>	<u>7,742,370</u>	<u>3,869,000</u>
H031	Headmistress (BPS-17)	1		657,000		
H104	Head Mistress (BPS-17)		1			657,000
S579	Secondary School Teacher (BPS-17)	1		657,000		
S039	Senior English Teacher (BPS-16)		2			1,168,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,022,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,123,000</u>	<u>1,751,310</u>	<u>3,123,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,123,000</u>	<u>1,751,310</u>	<u>3,123,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		442,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000
C002	Caller (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-04)	1		201,000		
M010	Mali (BPS-04)	1		201,000		
S162	Sweeper (BPS-04)	1		201,000		
B006	Behishti (BPS-03)	1	1	188,000		188,000
C002	Caller (BPS-03)		1			201,000
C057	Chowkidar (BPS-03)	1	1	188,000		188,000
C095	Cook (BPS-03)	1	1	188,000		188,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
TK6172	Govt: Girls High School Kirri Wam Tank								
C097	Cook-Cum-Bearer	(BPS-03)	1	1	188,000	188,000			
L002	Laboratory Attendant	(BPS-03)		1		201,000			
M010	Mali	(BPS-03)		1		201,000			
S162	Sweeper	(BPS-03)	2	3	376,000	577,000			
T008	Tandoorchi	(BPS-03)	1	1	188,000	188,000			
A012	TOTAL ALLOWANCES		<u>3,716,000</u>			<u>4,470,760</u>		<u>5,271,760</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,716,000</u>			<u>4,469,760</u>		<u>5,270,760</u>	
A01202	House Rent Allowance				741,000	544,770		544,770	
A01203	Conveyance Allowance				720,000	904,220		904,220	
A01207	Washing Allowance				1,000	3,600		3,600	
A01208	Dress Allowance				1,000	3,600		3,600	
A0120D	Integrated Allowance					5,400		5,400	
A01217	Medical Allowance				306,000	376,920		376,920	
A0121T	Adhoc Relief Allowance 2013							456,000	
A0122M	Adhoc Relief Allowance 2016				649,000	520,050		520,050	
A0122Y	Ad-hoc Relief Allowance 2017				649,000	709,330		709,330	
A01233	Unattractive Area Allowance							<u>345,000</u>	
001	Unattractive area allowance							345,000	
A0123G	Ad-hoc Relief Allowance-2018				<u>649,000</u>	<u>709,330</u>		<u>709,330</u>	
001						709,330		709,330	
A0123P	Ad-hoc Relief Allowance 2019					692,540		692,540	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>		<u>1,000</u>	
A01274	Medical Charges					<u>1,000</u>		<u>1,000</u>	
001	Medical Charges					1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>			<u>48,000</u>		<u>72,000</u>	
A033	TOTAL UTILITIES		<u>15,000</u>			<u>15,000</u>		<u>15,000</u>	
A03303	Electricity				<u>14,000</u>	<u>14,000</u>		<u>14,000</u>	
001	Electricity				14,000	14,000		14,000	
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>		<u>1,000</u>	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6172	Govt: Girls High School Kirri Wam Tank				
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>23,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	1,000	8,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6172	Govt: Girls High School Kirri Wam Tank				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		1,000	1,000	15,000
Govt: Girls High School Kirri Wam Tank			10,760,000	14,016,440	12,358,760

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6173	Govt: High School Khirgi Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,085,000</u>	<u>12,799,000</u>	<u>13,533,490</u>	
A011	TOTAL PAY	22	22	<u>8,657,000</u>	<u>7,709,770</u>	<u>7,991,240</u>
A011-1	TOTAL PAY OF OFFICERS	17	10	<u>7,704,000</u>	<u>4,441,900</u>	<u>4,723,370</u>
A01101	Total Basic Pay Of Officer	17	10	<u>7,704,000</u>	<u>4,441,900</u>	<u>4,723,370</u>
H029	Head Master (BPS-18)	1		825,000		
P030	Physical Education Teacher (BPS-18)		1			480,290
I050	I. T. Teacher (BPS-16)	1	1	511,000		511,160
S039	Senior English Teacher (BPS-16)		3			1,452,000
S572	Senior Certified Teacher (BPS-16)		3			1,405,800
S574	Senior Teology Teacher (BPS-16)		1			399,440
S576	Senior Phycial Education Teacher (BPS-16)		1			474,680
S579	Secondary School Teacher (BPS-16)	3		1,533,000		
A047	Arabic Teacher (BPS-15)	1		442,000		
C020	Certificated Teacher (BPS-15)	5		2,210,000		
D106	Drawing Master (BPS-15)	1		442,000		
P030	Physical Education Teacher (BPS-15)	1		442,000		
T023	Theology Teacher (BPS-15)	1		442,000		
J013	Junior Clerk (BPS-11)	1		315,000		
P022	Pesh Imam (BPS-09)	1		296,000		
C458	Computer Lab Incharge (BPS-07)	1		246,000		
A011-2	TOTAL PAY OF OTHER STAFF	5	12	<u>953,000</u>	<u>3,267,870</u>	<u>3,267,870</u>
A01151	Total Basic Pay Other Staff	5	12	<u>953,000</u>	<u>3,267,870</u>	<u>3,267,870</u>
A047	Arabic Teacher (BPS-15)		1			362,350
C020	Certificated Teacher (BPS-15)		2			1,011,980

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6173	Govt: High School Khirgi Tank				
D106	Drawing Master	(BPS-15)	1		218,710
J013	Junior Clerk	(BPS-11)	1		241,480
P022	Pesh Imam	(BPS-09)	1		247,520
C458	Computer Lab Incharge	(BPS-07)	1		143,470
L002	Laboratory Attendant	(BPS-04)	1	201,000	
B006	Behishti	(BPS-03)	1	188,000	222,200
C057	Chowkidar	(BPS-03)	2	376,000	428,560
L002	Laboratory Attendant	(BPS-03)	1		195,800
N005	Naib Qasid	(BPS-03)	1	188,000	195,800
A012	TOTAL ALLOWANCES			<u>4,428,000</u>	<u>5,089,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,428,000</u>	<u>5,541,250</u>
A01202	House Rent Allowance			845,000	668,080
A01203	Conveyance Allowance			876,000	924,830
A01207	Washing Allowance			1,000	7,200
A01208	Dress Allowance			1,000	7,200
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			296,000	400,500
A0121T	Adhoc Relief Allowance 2013				146,380
A0122C	Adhoc Relief Allowance - 2015				99,350
A0122M	Adhoc Relief Allowance 2016			803,000	572,530
A0122Y	Ad-hoc Relief Allowance 2017			803,000	770,980
A01233	Unattractive Area Allowance				<u>348,000</u>
001	Unattractive area allowance				348,000
A0123G	Ad-hoc Relief Allowance-2018			<u>803,000</u>	<u>770,980</u>
001					800,840
A0123P	Ad-hoc Relief Allowance 2019				756,500
A01253	Science Teaching Allowance				3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6173	Govt: High School Khirgi Tank				
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>75,000</u>	<u>74,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>22,000</u>	<u>17,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>8,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges			8,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>42,000</u>	<u>24,000</u>
A03901	Stationery		<u>3,000</u>	<u>23,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	23,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>41,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>40,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>40,000</u>	
001	Furniture & Fixture		1,000	40,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6173	Govt: High School Khirgi Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>75,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>40,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>40,000</u>	<u>9,000</u>
001	Machinery and Equipment		1,000	40,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>35,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	35,000	12,000
Govt: High School Khirgi Tank			13,137,000	12,990,000	13,628,490

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6174	Govt: High School Pir Tangi Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,252,000</u>	<u>9,852,810</u>	<u>12,802,160</u>	
A011	TOTAL PAY	21	21	<u>8,260,000</u>	<u>5,881,650</u>	<u>8,260,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	9	<u>7,074,000</u>	<u>2,971,780</u>	<u>4,745,000</u>
A01101	Total Basic Pay Of Officer	15	9	<u>7,074,000</u>	<u>2,971,780</u>	<u>4,745,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
I050	I. T. Teacher (BPS-16)	1	1	511,000		511,000
S039	Senior English Teacher (BPS-16)		3			1,533,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000		2,044,000
S579	Secondary School Teacher (BPS-16)	3		1,533,000		
A047	Arabic Teacher (BPS-15)	1		442,000		
D106	Drawing Master (BPS-15)	1		442,000		
P030	Physical Education Teacher (BPS-15)	1		442,000		
T023	Theology Teacher (BPS-15)	1		442,000		
J013	Junior Clerk (BPS-11)	1		315,000		
C458	Computer Lab Incharge (BPS-07)	1		246,000		
A011-2	TOTAL PAY OF OTHER STAFF	6	12	<u>1,186,000</u>	<u>2,909,870</u>	<u>3,515,000</u>
A01151	Total Basic Pay Other Staff	6	12	<u>1,186,000</u>	<u>2,909,870</u>	<u>3,515,000</u>
A047	Arabic Teacher (BPS-15)		1			442,000
D106	Drawing Master (BPS-15)		1			442,000
P030	Physical Education Teacher (BPS-15)		1			442,000
T023	Theology Teacher (BPS-15)		1			442,000
J013	Junior Clerk (BPS-11)		1			315,000
C458	Computer Lab Incharge (BPS-07)		1			246,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6174	Govt: High School Pir Tangi Tank					
C057	Chowkidar	(BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant	(BPS-03)	2	2	376,000	376,000
N005	Naib Qasid	(BPS-03)	2	2	376,000	376,000
A012	TOTAL ALLOWANCES		<u>3,992,000</u>	<u>3,971,160</u>	<u>4,542,160</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,992,000</u>	<u>3,970,160</u>	<u>4,541,160</u>	
A01202	House Rent Allowance		762,000	576,650	576,650	
A01203	Conveyance Allowance		832,000	819,990	819,990	
A01207	Washing Allowance			5,400	5,400	
A01208	Dress Allowance			5,400	5,400	
A0120D	Integrated Allowance			13,840	13,840	
A01217	Medical Allowance		253,000	388,060	388,060	
A0121T	Adhoc Relief Allowance 2013				326,000	
A0122M	Adhoc Relief Allowance 2016		715,000	447,240	447,240	
A0122Y	Ad-hoc Relief Allowance 2017		715,000	587,560	587,560	
A01233	Unattractive Area Allowance				<u>245,000</u>	
001	Unattractive area allowance				245,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>715,000</u>	<u>587,560</u>	<u>587,560</u>	
001				587,560	587,560	
A0123P	Ad-hoc Relief Allowance 2019			538,460	538,460	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>74,000</u>	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Electricity		14,000	14,000	14,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	1,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6174	Govt: High School Pir Tangi Tank				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>34,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>34,000</u>
001	Travelling Allowance		11,000	11,000	34,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
001	Stationery Charges		3,000	3,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>241,140</u>	
A041	TOTAL PENSION			<u>241,140</u>	
A04114	Superannuation Encashment of L.P.R			<u>241,140</u>	
001	Superannuation Encashment of L.P.R			241,140	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6174	Govt: High School Pir Tangi Tank				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
001	Machinery and Equipment		1,000	1,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		1,000	1,000	8,000
Govt: High School Pir Tangi Tank			12,304,000	11,645,950	12,896,160

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6175	Govt: High School Daulat Khan Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,761,000</u>	<u>11,831,810</u>	<u>15,621,140</u>	
A011	TOTAL PAY	28	24	<u>10,840,000</u>	<u>7,119,840</u>	<u>9,154,480</u>
A011-1	TOTAL PAY OF OFFICERS	23	8	<u>9,887,000</u>	<u>4,805,520</u>	<u>4,871,960</u>
A01101	Total Basic Pay Of Officer	23	8	<u>9,887,000</u>	<u>4,805,520</u>	<u>4,871,960</u>
H029	Head Master (BPS-17)	1	1	657,000		916,440
I050	I. T. Teacher (BPS-16)	1	1	511,000		456,440
S039	Senior English Teacher (BPS-16)		2			1,345,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,715,880
S574	Senior Teology Teacher (BPS-16)	3	1	1,533,000		438,200
S579	Secondary School Teacher (BPS-16)	2		1,022,000		
A047	Arabic Teacher (BPS-15)	1		442,000		
C020	Certificated Teacher (BPS-15)	4		1,768,000		
D106	Drawing Master (BPS-15)	1		442,000		
P030	Physical Education Teacher (BPS-15)	1		442,000		
J013	Junior Clerk (BPS-11)	1		315,000		
P022	Pesh Imam (BPS-09)	1		296,000		
C458	Computer Lab Incharge (BPS-07)	1		246,000		
L001	Laboratory Assistant (BPS-07)	2		492,000		
N005	Naib Qasid (BPS-03)	1		188,000		
A011-2	TOTAL PAY OF OTHER STAFF	5	16	<u>953,000</u>	<u>2,314,320</u>	<u>4,282,520</u>
A01151	Total Basic Pay Other Staff	5	16	<u>953,000</u>	<u>2,314,320</u>	<u>4,282,520</u>
A047	Arabic Teacher (BPS-15)		1			362,350
C020	Certificated Teacher (BPS-15)		4			1,071,090
D106	Drawing Master (BPS-15)		1			585,790

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6175	Govt: High School Daulat Khan Tank				
P030	Physical Education Teacher	(BPS-15)	1		394,270
J013	Junior Clerk	(BPS-11)	1		178,120
P022	Pesh Imam	(BPS-10)	1		285,920
C458	Computer Lab Incharge	(BPS-09)	1		221,710
L001	Laboratory Assistant	(BPS-07)	1		253,810
N005	Naib Qasid	(BPS-04)	1	201,000	
B006	Behishti	(BPS-03)	1	188,000	164,850
C057	Chowkidar	(BPS-03)	1	188,000	206,360
L002	Laboratory Attendant	(BPS-03)	1	188,000	201,080
N005	Naib Qasid	(BPS-03)	1		206,360
W032	Workshop Attendant	(BPS-03)	1	188,000	150,810
A012	TOTAL ALLOWANCES			<u>4,921,000</u>	<u>4,711,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,921,000</u>	<u>4,711,970</u>
A01202	House Rent Allowance			961,000	673,460
A01203	Conveyance Allowance			905,000	956,560
A01207	Washing Allowance			1,000	7,200
A01208	Dress Allowance			1,000	7,200
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			371,000	487,520
A0121T	Adhoc Relief Allowance 2013				140,360
A0122C	Adhoc Relief Allowance - 2015				95,900
A0122M	Adhoc Relief Allowance 2016			894,000	691,970
A0122Y	Ad-hoc Relief Allowance 2017			894,000	981,640
A01233	Unattractive Area Allowance				<u>390,000</u>
001	Unattractive area allowance				390,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>894,000</u>	<u>711,980</u>
001					711,980
A0123P	Ad-hoc Relief Allowance 2019				666,160
A01253	Science Teaching Allowance				2,800

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6175	Govt: High School Daulat Khan Tank				
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>75,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>35,000</u>
001	Travelling Allowance		11,000	11,000	35,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
001	Stationery Charges		3,000	3,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6175	Govt: High School Daulat Khan Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
001	Machinery and Equipment		1,000	1,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		1,000	1,000	15,000
Govt: High School Daulat Khan Tank			15,813,000	11,883,810	15,723,140

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TK6176 Govt: High School Mir Azam Tank

A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,118,000	13,653,240	14,228,800	
A011	TOTAL PAY	22	24	8,679,000	8,123,660	8,009,490
A011-1	TOTAL PAY OF OFFICERS	11	11	5,767,000	5,618,580	5,000,860
A01101	Total Basic Pay Of Officer	11	11	5,767,000	5,618,580	5,000,860
H029	Head Master (BPS-17)	1	1	657,000		380,540
S039	Senior English Teacher (BPS-16)		4			1,645,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,368,880
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		675,320
S574	Senior Teology Teacher (BPS-16)		1			456,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		474,680
S579	Secondary School Teacher (BPS-16)	4		2,044,000		
T023	Theology Teacher (BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	13	2,912,000	2,505,080	3,008,630
A01151	Total Basic Pay Other Staff	11	13	2,912,000	2,505,080	3,008,630
C020	Certificated Teacher (BPS-15)	1	2	442,000		597,020
D106	Drawing Master (BPS-15)	1	1	442,000		330,430
Q001	Qari (BPS-12)	1	1	339,000		317,070
J013	Junior Clerk (BPS-11)	1	1	315,000		347,080
C458	Computer Lab Incharge (BPS-09)		1			190,350
L001	Laboratory Assistant (BPS-07)	1	1	246,000		143,470
B006	Behishti (BPS-03)	1	1	188,000		195,800
L002	Laboratory Attendant (BPS-03)	1	1	188,000		195,800
M010	Mali (BPS-03)	1	1	188,000		195,800
N005	Naib Qasid (BPS-03)	1	1	188,000		150,810
S162	Sweeper (BPS-03)	2	2	376,000		345,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6176	Govt: High School Mir Azam Tank				
A012	TOTAL ALLOWANCES		<u>4,439,000</u>	<u>5,529,580</u>	<u>6,219,310</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,439,000</u>	<u>5,528,580</u>	<u>6,218,310</u>
A01202	House Rent Allowance		864,000	574,380	682,330
A01203	Conveyance Allowance		876,000	888,790	1,017,340
A01207	Washing Allowance		1,000	4,400	9,000
A01208	Dress Allowance		1,000	4,400	9,000
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		303,000	422,940	488,390
A0121T	Adhoc Relief Allowance 2013			159,060	173,520
A0122C	Adhoc Relief Allowance - 2015			102,300	111,600
A0122M	Adhoc Relief Allowance 2016		798,000	711,500	643,990
A0122Y	Ad-hoc Relief Allowance 2017		798,000	811,670	915,900
A01233	Unattractive Area Allowance			<u>327,800</u>	<u>385,200</u>
001	Unattractive area allowance			327,800	385,200
A01238	Charge allowance			2,200	3,600
A0123G	Ad-hoc Relief Allowance-2018		<u>798,000</u>	<u>810,260</u>	<u>915,900</u>
001				810,260	915,900
A0123P	Ad-hoc Relief Allowance 2019			708,880	857,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>81,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>40,000</u>

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6176	Govt: High School Mir Azam Tank				
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001	Travelling Allowance		11,000	11,000	40,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>7,000</u>
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,498,800</u>	
A041	TOTAL PENSION			<u>1,498,800</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,498,800</u>	
001	Superannuation Encashment of L.P.R			1,498,800	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>13,000</u>

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6176	Govt: High School Mir Azam Tank				
001	Machinery and Equipment		1,000	1,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Mir Azam Tank			13,170,000	15,204,040	14,334,800

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6177	Govt: Girls High School Sardar Ali Tank Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,729,000</u>	<u>8,405,090</u>	<u>9,256,070</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>6,912,000</u>	<u>5,103,330</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>5</u>	<u>4,761,000</u>	<u>2,490,620</u>
A01101	Total Basic Pay Of Officer	9	5	<u>4,761,000</u>	<u>2,490,620</u>
H029	Head Master (BPS-17)	1		657,000	
H104	Head Mistress (BPS-17)		1		628,940
S579	Secondary School Teacher (BPS-17)	2		1,314,000	
S039	Senior English Teacher (BPS-16)		3		1,423,480
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	438,200
S579	Secondary School Teacher (BPS-16)	1		511,000	
C020	Certificated Teacher (BPS-15)	2		884,000	
D106	Drawing Master (BPS-15)	1		442,000	
P030	Physical Education Teacher (BPS-15)	1		442,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>12</u>	<u>2,151,000</u>	<u>2,612,710</u>
A01151	Total Basic Pay Other Staff	8	12	<u>2,151,000</u>	<u>2,612,710</u>
C020	Certificated Teacher (BPS-15)		2		405,500
D106	Drawing Master (BPS-15)		1		330,430
P030	Physical Education Teacher (BPS-15)		1		202,750
Q005	Qaria (BPS-12)	1	1	339,000	304,800
J013	Junior Clerk (BPS-11)	1	1	315,000	252,040
L001	Laboratory Assistant (BPS-07)	1	1	492,000	143,470
L002	Laboratory Attendant (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1		201,000	

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6177	Govt: Girls High School Sardar Ali Tank Tank				
N005	Naib Qasid	(BPS-04)	1	201,000	
S162	Sweeper	(BPS-04)	2	402,000	
L002	Laboratory Attendant	(BPS-03)	1		190,520
M010	Mali	(BPS-03)	1		201,080
N005	Naib Qasid	(BPS-03)	1		190,520
S162	Sweeper	(BPS-03)	2		391,600
A012	TOTAL ALLOWANCES			<u>2,817,000</u>	<u>3,413,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,817,000</u>	<u>3,412,110</u>
A01202	House Rent Allowance			580,000	429,980
A01203	Conveyance Allowance			519,000	648,770
A01207	Washing Allowance			1,000	3,600
A01208	Dress Allowance			1,000	3,600
A0120D	Integrated Allowance				10,800
A01217	Medical Allowance			219,000	294,050
A0121T	Adhoc Relief Allowance 2013				86,370
A0122C	Adhoc Relief Allowance - 2015				65,790
A0122M	Adhoc Relief Allowance 2016			499,000	353,210
A0122Y	Ad-hoc Relief Allowance 2017			499,000	499,200
A01233	Unattractive Area Allowance				<u>509,040</u>
001	Unattractive area allowance				509,040
A01239	Special allowance				<u>34,240</u>
001	Special Allowance				34,240
A0123G	Ad-hoc Relief Allowance-2018			<u>499,000</u>	<u>494,890</u>
001					494,890
A0123P	Ad-hoc Relief Allowance 2019				451,950
A01250	Incentive Allowance				<u>76,800</u>
001	Incentive Allowance				76,800
A01253	Science Teaching Allowance				300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6177	Govt: Girls High School Sardar Ali Tank Tank				
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>74,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>34,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>34,000</u>
001	Travelling Allowance		11,000	11,000	34,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
001	Stationery Charges		3,000	3,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6177	Govt: Girls High School Sardar Ali Tank Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
001	Machinery and Equipment		1,000	1,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		1,000	1,000	11,000
Govt: Girls High School Sardar Ali Tank Tank			9,781,000	8,457,090	9,355,070

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6178	Govt: High School Din Muhammad Tank Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,533,000</u>	<u>6,950,100</u>	<u>9,049,190</u>
A011	TOTAL PAY	16	16	<u>6,035,000</u>	<u>6,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	2	<u>4,849,000</u>	<u>1,336,000</u>
A01101	Total Basic Pay Of Officer	10	2	<u>4,849,000</u>	<u>1,336,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S039	Senior English Teacher (BPS-16)		1		511,000
S579	Secondary School Teacher (BPS-16)	1		511,000	
A047	Arabic Teacher (BPS-15)	1		442,000	
C020	Certificated Teacher (BPS-15)	3		1,533,000	
D106	Drawing Master (BPS-15)	1		442,000	
P030	Physical Education Teacher (BPS-15)	1		442,000	
Q001	Qari (BPS-12)	1		339,000	
J013	Junior Clerk (BPS-11)	1		315,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	14	<u>1,186,000</u>	<u>4,699,000</u>
A01151	Total Basic Pay Other Staff	6	14	<u>1,186,000</u>	<u>4,699,000</u>
A047	Arabic Teacher (BPS-15)		1		442,000
C020	Certificated Teacher (BPS-15)		3		1,533,000
D106	Drawing Master (BPS-15)		1		442,000
P030	Physical Education Teacher (BPS-15)		1		442,000
Q001	Qari (BPS-12)		1		339,000
J013	Junior Clerk (BPS-11)		1		315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
C057	Chowkidar (BPS-03)	1	1	188,000	188,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TK6178	Govt: High School Din Muhammad Tank Tank						
L002	Laboratory Attendant	(BPS-03)	1	1	188,000	188,000	188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	2	2	376,000		376,000
A012	TOTAL ALLOWANCES				<u>2,498,000</u>	<u>3,014,190</u>	<u>3,014,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,498,000</u>	<u>3,013,190</u>	<u>3,013,190</u>
A01202	House Rent Allowance				501,000	435,060	435,060
A01203	Conveyance Allowance				473,000	644,180	644,180
A01207	Washing Allowance				1,000	2,850	2,850
A01208	Dress Allowance				1,000	2,850	2,850
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				193,000	283,650	283,650
A0121T	Adhoc Relief Allowance 2013					41,070	41,070
A0122C	Adhoc Relief Allowance - 2015					28,020	28,020
A0122M	Adhoc Relief Allowance 2016				443,000	295,690	295,690
A0122Y	Ad-hoc Relief Allowance 2017				443,000	395,110	395,110
A01233	Unattractive Area Allowance					<u>102,400</u>	<u>102,400</u>
001	Unattractive area allowance					102,400	102,400
A0123G	Ad-hoc Relief Allowance-2018				<u>443,000</u>	<u>393,590</u>	<u>393,590</u>
001						393,590	393,590
A0123P	Ad-hoc Relief Allowance 2019					378,520	378,520
A01253	Science Teaching Allowance					4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>48,000</u>	<u>70,000</u>
A033	TOTAL UTILITIES				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity				14,000	14,000	14,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges					1,000	1,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6178	Govt: High School Din Muhammad Tank Tank				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>30,000</u>
001	Travelling Allowance		11,000	11,000	30,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
001	Stationery Charges		3,000	3,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>464,760</u>	
A041	TOTAL PENSION			<u>464,760</u>	
A04114	Superannuation Encashment of L.P.R			<u>464,760</u>	
001	Superannuation Encashment of L.P.R			464,760	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6178	Govt: High School Din Muhammad Tank Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
001	Machinery and Equipment		1,000	1,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Din Muhammad Tank Tank			8,585,000	7,466,860	9,145,190

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6179	Govt: High School Sobathi Kach Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,469,000</u>	<u>6,950,100</u>	<u>12,453,750</u>
A011	TOTAL PAY	23	23	<u>9,345,000</u>	<u>7,645,600</u>
A011-1	TOTAL PAY OF OFFICERS	13	9	<u>6,513,000</u>	<u>3,329,330</u>
A01101	Total Basic Pay Of Officer	13	9	<u>6,513,000</u>	<u>3,329,330</u>
H029	Head Master (BPS-17)	1	1	657,000	960,140
S039	Senior English Teacher (BPS-16)	2	5	1,022,000	1,345,200
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,023,990
S579	Secondary School Teacher (BPS-16)	3		1,533,000	
A047	Arabic Teacher (BPS-15)	1		442,000	
D106	Drawing Master (BPS-15)	1		442,000	
P030	Physical Education Teacher (BPS-15)	1		442,000	
T023	Theology Teacher (BPS-15)	1		442,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	14	<u>2,832,000</u>	<u>4,316,270</u>
A01151	Total Basic Pay Other Staff	10	14	<u>2,832,000</u>	<u>4,316,270</u>
A047	Arabic Teacher (BPS-15)		1		492,920
C020	Certificated Teacher (BPS-15)	2	2	884,000	723,090
D106	Drawing Master (BPS-15)		1		438,200
P030	Physical Education Teacher (BPS-15)		1		492,920
T023	Theology Teacher (BPS-15)		1		401,720
Q001	Qari (BPS-12)	1	1	339,000	303,840
J013	Junior Clerk (BPS-11)	1	1	315,000	252,040
P022	Pesh Imam (BPS-09)	1	1	296,000	353,120
L001	Laboratory Assistant (BPS-07)	1	1	246,000	158,110
L002	Laboratory Attendant (BPS-03)	1	1	188,000	169,530

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6179	Govt: High School Sobathi Kach Tank				
M010 Mali	(BPS-03)	1	1	188,000	169,530
N005 Naib Qasid	(BPS-03)	1	1	188,000	201,080
S162 Sweeper	(BPS-03)	1	1	188,000	160,170
A012	TOTAL ALLOWANCES		<u>4,124,000</u>	<u>3,014,190</u>	<u>4,808,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,124,000</u>	<u>3,013,190</u>	<u>4,807,150</u>
A01202	House Rent Allowance			789,000	522,960
A01203	Conveyance Allowance			816,000	783,410
A01207	Washing Allowance			1,000	5,400
A01208	Dress Allowance			1,000	5,400
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			285,000	377,120
A0121T	Adhoc Relief Allowance 2013				41,070
A0122C	Adhoc Relief Allowance - 2015				28,020
A0122M	Adhoc Relief Allowance 2016			744,000	491,220
A0122Y	Ad-hoc Relief Allowance 2017			744,000	715,910
A01233	Unattractive Area Allowance				<u>102,400</u>
001	Unattractive area allowance				102,400
A0123G	Ad-hoc Relief Allowance-2018			<u>744,000</u>	<u>393,590</u>
001					393,590
A0123P	Ad-hoc Relief Allowance 2019				378,520
A01253	Science Teaching Allowance				4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>73,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity			<u>14,000</u>	<u>14,000</u>
001	Electricity			14,000	14,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges				1,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6179	Govt: High School Sobathi Kach Tank				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
001	Travelling Allowance		11,000	11,000	32,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>7,000</u>
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
001	Machinery and Equipment		1,000	1,000	11,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6179	Govt: High School Sobathi Kach Tank				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		1,000	1,000	14,000
Govt: High School Sobathi Kach Tank			13,521,000	7,002,100	12,551,750

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TK6181 Govt: Girls High School Haibat Khan Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,145,000</u>	<u>6,950,100</u>	<u>10,727,430</u>
A011 TOTAL PAY	20	20	<u>7,609,000</u>	<u>3,935,910</u>	<u>6,293,050</u>
A011-1 TOTAL PAY OF OFFICERS	9	4	<u>4,546,000</u>	<u>2,246,160</u>	<u>2,067,140</u>
A01101 Total Basic Pay Of Officer	9	4	<u>4,546,000</u>	<u>2,246,160</u>	<u>2,067,140</u>
H031 Headmistress (BPS-17)	1		657,000		
H104 Head Mistress (BPS-17)		1			822,140
S039 Senior English Teacher (BPS-17)	1		657,000		
S039 Senior English Teacher (BPS-16)		3			1,245,000
S579 Secondary School Teacher (BPS-16)	2		1,022,000		
C020 Certificated Teacher (BPS-15)	3		1,326,000		
D106 Drawing Master (BPS-15)	1		442,000		
P030 Physical Education Teacher (BPS-15)	1		442,000		
A011-2 TOTAL PAY OF OTHER STAFF	11	16	<u>3,063,000</u>	<u>1,689,750</u>	<u>4,225,910</u>
A01151 Total Basic Pay Other Staff	11	16	<u>3,063,000</u>	<u>1,689,750</u>	<u>4,225,910</u>
A047 Arabic Teacher (BPS-15)	1	1	442,000		442,150
C020 Certificated Teacher (BPS-15)	1	4	442,000		1,240,000
D106 Drawing Master (BPS-15)		1			511,160
P030 Physical Education Teacher (BPS-15)		1			429,920
P006 Primary School Teacher (BPS-12)	1	1	339,000		189,600
Q005 Qaria (BPS-12)	1	1	339,000		189,600
J013 Junior Clerk (BPS-11)	1	1	315,000		294,280
L001 Laboratory Assistant (BPS-07)	1	1	246,000		231,310
L002 Laboratory Attendant (BPS-03)	1	1	188,000		150,810
M010 Mali (BPS-03)	1	1	188,000		150,810

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
	2019-2020	2020-2021							
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
TK6181	Govt: Girls High School Haibat Khan Tank								
N005	Naib Qasid	(BPS-03)	1	1	188,000	122,730			
S162	Sweeper	(BPS-03)	2	2	376,000	273,540			
A012	TOTAL ALLOWANCES		<u>3,536,000</u>			<u>3,014,190</u>		<u>4,434,380</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,536,000</u>			<u>3,013,190</u>		<u>4,433,380</u>	
A01202	House Rent Allowance				700,000	435,060	500,080		
A01203	Conveyance Allowance				670,000	644,180	724,490		
A01207	Washing Allowance				1,000	2,850	7,200		
A01208	Dress Allowance				1,000	2,850	7,200		
A0120D	Integrated Allowance					5,400	5,400		
A01217	Medical Allowance				277,000	283,650	512,400		
A0121T	Adhoc Relief Allowance 2013					41,070	131,940		
A0122C	Adhoc Relief Allowance - 2015					28,020	68,860		
A0122M	Adhoc Relief Allowance 2016				629,000	295,690	417,470		
A0122Y	Ad-hoc Relief Allowance 2017				629,000	395,110	595,760		
A01233	Unattractive Area Allowance					<u>102,400</u>	<u>338,460</u>		
001	Unattractive area allowance					102,400	338,460		
A0123G	Ad-hoc Relief Allowance-2018				<u>629,000</u>	<u>393,590</u>	<u>595,760</u>		
001						393,590	595,760		
A0123P	Ad-hoc Relief Allowance 2019					378,520	525,960		
A01253	Science Teaching Allowance					4,800	2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>		<u>1,000</u>	
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>		
001	Medical Charges					1,000	1,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>			<u>48,000</u>		<u>69,000</u>	
A033	TOTAL UTILITIES		<u>15,000</u>			<u>15,000</u>		<u>15,000</u>	
A03303	Electricity				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>		
001	Electricity				14,000	14,000	14,000		
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
003	Hot & Cold Weather Charges					1,000	1,000		

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6181	Govt: Girls High School Haibat Khan Tank				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>28,000</u>
001	Travelling Allowance		11,000	11,000	28,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>7,000</u>
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001	Machinery and Equipment		1,000	1,000	15,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TK6181 Govt: Girls High School Haibat Khan Tank

A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
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A13201 Furniture and Fixture			1,000	1,000	12,000
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Govt: Girls High School Haibat Khan Tank			11,197,000	7,002,100	10,823,430
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TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TK6182 Head Mistress GGHS Haibat Khan Kor Tank

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,920,000</u>		
A011	TOTAL PAY	16	<u>6,221,000</u>		
A011-1	TOTAL PAY OF OFFICERS	5	<u>2,986,000</u>		
A01101	Total Basic Pay Of Officer	5	<u>2,986,000</u>		
H031	Headmistress (BPS-17)	1	657,000		
S039	Senior English Teacher (BPS-17)	1	657,000		
S579	Secondary School Teacher (BPS-17)	1	650,000		
S579	Secondary School Teacher (BPS-16)	1	511,000		
D106	Drawing Master (BPS-15)	1	511,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,235,000</u>		
A01151	Total Basic Pay Other Staff	11	<u>3,235,000</u>		
A047	Arabic Teacher (BPS-15)	1	442,000		
C020	Certificated Teacher (BPS-15)	1	442,000		
P030	Physical Education Teacher (BPS-15)	1	511,000		
Q005	Qaria (BPS-12)	1	339,000		
J013	Junior Clerk (BPS-11)	1	315,000		
L001	Laboratory Assistant (BPS-07)	1	246,000		
L002	Laboratory Attendant (BPS-03)	1	188,000		
M010	Mali (BPS-03)	1	188,000		
N005	Naib Qasid (BPS-03)	1	188,000		
S162	Sweeper (BPS-03)	2	376,000		
A012	TOTAL ALLOWANCES		<u>3,699,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,649,000</u>		
A01202	House Rent Allowance		700,000		

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6182	Head Mistress GGHS Haibat Khan Kor Tank				
A01203	Conveyance Allowance		670,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		277,000		
A0122M	Adhoc Relief Allowance 2016		629,000		
A0122Y	Ad-hoc Relief Allowance 2017		629,000		
A01233	Unattractive Area Allowance		<u>100,000</u>		
001	Unattractive area allowance		100,000		
A0123G	Ad-hoc Relief Allowance-2018		629,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>14,000</u>		
001	Electricity		14,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>		
A03805	Travelling Allowance		<u>11,000</u>		
001	Travelling Allowance		11,000		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>3,000</u>		
001	Stationery Charges		3,000		
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		<u>17,000</u>		
001	Others		17,000		

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

TK6182 Head Mistress GGHS Haibat Khan Kor Tank

A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		
A13101	Machinery and Equipment		<u>1,000</u>		
001	Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		

Head Mistress GGHS Haibat Khan Kor Tank

9,972,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK				
	Disvision Jandola Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,430,000</u>	<u>6,950,100</u>	<u>10,398,190</u>
A011	TOTAL PAY	17	17	<u>7,384,000</u>	<u>7,384,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	11	<u>5,256,000</u>	<u>5,767,000</u>
A01101	Total Basic Pay Of Officer	10	11	<u>5,256,000</u>	<u>5,767,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	2	4	1,022,000	2,044,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S573	Senior Arabic Teacher (BPS-16)		1		511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2		1,022,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	6	<u>2,128,000</u>	<u>1,617,000</u>
A01151	Total Basic Pay Other Staff	7	6	<u>2,128,000</u>	<u>1,617,000</u>
S573	Senior Arabic Teacher (BPS-16)	1		511,000	
Q005	Qaria (BPS-15)	1		442,000	
Q001	Qari (BPS-12)		1		442,000
J013	Junior Clerk (BPS-11)	1	1	339,000	339,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)		1		201,000
S162	Sweeper (BPS-03)		1		201,000

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK				
	Disvision Jandola Tank				
A012	TOTAL ALLOWANCES		<u>3,046,000</u>	<u>3,014,190</u>	<u>3,014,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,046,000</u>	<u>3,013,190</u>	<u>3,013,190</u>
A01202	House Rent Allowance		600,000	435,060	435,060
A01203	Conveyance Allowance		620,000	644,180	644,180
A01207	Washing Allowance		1,000	2,850	2,850
A01208	Dress Allowance		1,000	2,850	2,850
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		150,000	283,650	283,650
A0121T	Adhoc Relief Allowance 2013			41,070	41,070
A0122C	Adhoc Relief Allowance - 2015			28,020	28,020
A0122M	Adhoc Relief Allowance 2016		558,000	295,690	295,690
A0122Y	Ad-hoc Relief Allowance 2017		558,000	395,110	395,110
A01233	Unattractive Area Allowance			<u>102,400</u>	
001	Unattractive area allowance			102,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>558,000</u>	<u>393,590</u>	<u>393,590</u>
001				393,590	393,590
A0123P	Ad-hoc Relief Allowance 2019			378,520	378,520
A01250	Incentive Allowance				<u>102,400</u>
001	Incentive Allowance				102,400
A01253	Science Teaching Allowance			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>472,000</u>	<u>694,000</u>	<u>862,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		17,000	17,000	20,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		33,000	33,000	40,000
A033	TOTAL UTILITIES		<u>326,000</u>	<u>326,000</u>	<u>440,000</u>

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK				
	Disvision Jandola Tank				
A03303	Electricity		<u>315,000</u>	<u>315,000</u>	<u>425,000</u>
001	Electricity		315,000	315,000	425,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges			11,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>250,000</u>	<u>270,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>250,000</u>	<u>270,000</u>
001	Travelling Allowance		28,000	250,000	270,000
A039	TOTAL GENERAL		<u>68,000</u>	<u>68,000</u>	<u>92,000</u>
A03901	Stationery		<u>22,000</u>	<u>22,000</u>	<u>35,000</u>
001	Stationery Charges		22,000	22,000	35,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>44,000</u>	<u>44,000</u>	<u>55,000</u>
001	Others		44,000		
002	Other Contingencies			44,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>58,000</u>	<u>1,057,200</u>	
A041	TOTAL PENSION		<u>58,000</u>	<u>1,057,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>58,000</u>	<u>1,057,200</u>	
001	Superannuation Encashment of L.P.R			1,057,200	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,331,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,331,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,331,000</u>		
001	Fin: Asstt:		1,331,000		
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>	<u>32,000</u>	<u>60,000</u>

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6183	DISTRICT EDUCATION OFFICER (MALE)TANK				
	Disvision Jandola Tank				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>16,000</u>	<u>16,000</u>	<u>60,000</u>
A09601	Plant and Machinery		<u>16,000</u>	<u>16,000</u>	<u>60,000</u>
001	Plant and Machinery		16,000	16,000	60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>16,000</u>	<u>16,000</u>	
A09701	Furniture and Fixtures		<u>16,000</u>	<u>16,000</u>	
001	Furniture & Fixture		16,000	16,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>22,000</u>	<u>47,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>21,000</u>	<u>32,000</u>
001	Machinery and Equipment		21,000	21,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		1,000	1,000	15,000
DISTRICT EDUCATION OFFICER (MALE)TANK			12,345,000	8,755,300	11,367,190
Disvision Jandola Tank					

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6184	Govt: High School Malik Ghundi Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,897,000</u>	<u>6,950,100</u>	<u>9,006,720</u>
A011	TOTAL PAY	17	17	<u>6,044,000</u>	<u>4,963,220</u>
A011-1	TOTAL PAY OF OFFICERS	6	2	<u>2,936,000</u>	<u>1,313,100</u>
A01101	Total Basic Pay Of Officer	6	2	<u>2,936,000</u>	<u>1,313,100</u>
H029	Head Master (BPS-17)	1	1	657,000	546,140
S039	Senior English Teacher (BPS-16)		1		766,960
S579	Secondary School Teacher (BPS-16)	1		511,000	
C020	Certificated Teacher (BPS-15)	3		1,326,000	
D106	Drawing Master (BPS-15)	1		442,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	15	<u>3,108,000</u>	<u>3,650,120</u>
A01151	Total Basic Pay Other Staff	11	15	<u>3,108,000</u>	<u>3,650,120</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	234,670
C020	Certificated Teacher (BPS-15)	1	4	442,000	1,245,690
D106	Drawing Master (BPS-15)		1		638,840
P030	Physical Education Teacher (BPS-15)	1	1	442,000	378,310
Q001	Qari (BPS-12)	1	1	339,000	247,200
J013	Junior Clerk (BPS-11)	1	1	315,000	230,920
L002	Laboratory Attendant (BPS-03)	1	1	188,000	141,450
M010	Mali (BPS-03)	1	1	188,000	122,730
N005	Naib Qasid (BPS-03)	1	1	188,000	150,810
S162	Sweeper (BPS-03)	3	3	564,000	259,500
A012	TOTAL ALLOWANCES			<u>2,853,000</u>	<u>3,014,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,853,000</u>	<u>4,042,500</u>
A01202	House Rent Allowance			556,000	450,960

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6184	Govt: High School Malik Ghundi Tank				
A01203	Conveyance Allowance		551,000	644,180	663,800
A01207	Washing Allowance		1,000	2,850	7,200
A01208	Dress Allowance		1,000	2,850	7,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		223,000	283,650	312,760
A0121T	Adhoc Relief Allowance 2013			41,070	106,660
A0122C	Adhoc Relief Allowance - 2015			28,020	69,440
A0122M	Adhoc Relief Allowance 2016		507,000	295,690	376,090
A0122Y	Ad-hoc Relief Allowance 2017		507,000	395,110	534,760
A01233	Unattractive Area Allowance			<u>102,400</u>	<u>458,400</u>
001	Unattractive area allowance			102,400	458,400
A0123G	Ad-hoc Relief Allowance-2018		<u>507,000</u>	<u>393,590</u>	<u>534,760</u>
001				393,590	534,760
A0123P	Ad-hoc Relief Allowance 2019			378,520	509,070
A01253	Science Teaching Allowance			4,800	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>73,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>32,000</u>
001	Travelling Allowance		11,000	11,000	32,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>7,000</u>

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6184	Govt: High School Malik Ghundi Tank				
001	Stationery Charges		3,000	3,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>23,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
001	Machinery and Equipment		1,000	1,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Malik Ghundi Tank			8,949,000	7,002,100	9,102,720

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TK6185 Govt: High School Khecha Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,862,000</u>	<u>6,950,100</u>	<u>9,847,760</u>
A011 TOTAL PAY	20	19	<u>7,635,000</u>	<u>3,935,910</u>	<u>5,812,310</u>
A011-1 TOTAL PAY OF OFFICERS	12	5	<u>5,795,000</u>	<u>2,246,160</u>	<u>2,183,540</u>
A01101 Total Basic Pay Of Officer	12	5	<u>5,795,000</u>	<u>2,246,160</u>	<u>2,139,840</u>
H029 Head Master (BPS-17)	1	1	657,000		916,440
S039 Senior English Teacher (BPS-16)	1	3	511,000		821,680
S572 Senior Certified Teacher (BPS-16)	1	1	511,000		401,720
S579 Secondary School Teacher (BPS-16)	2		1,022,000		
A047 Arabic Teacher (BPS-15)	1		442,000		
C020 Certificated Teacher (BPS-15)	4		1,768,000		
P030 Physical Education Teacher (BPS-15)	1		442,000		
T023 Theology Teacher (BPS-15)	1		442,000		
A01102 Personal pay					43,700
A011-2 TOTAL PAY OF OTHER STAFF	8	14	<u>1,840,000</u>	<u>1,689,750</u>	<u>3,628,770</u>
A01151 Total Basic Pay Other Staff	8	14	<u>1,840,000</u>	<u>1,689,750</u>	<u>3,628,770</u>
A047 Arabic Teacher (BPS-15)		1			202,750
C020 Certificated Teacher (BPS-15)		3			1,257,880
P030 Physical Education Teacher (BPS-15)		1			234,670
T023 Theology Teacher (BPS-15)		1			401,720
Q001 Qari (BPS-12)	1	1	339,000		189,600
J013 Junior Clerk (BPS-11)	1	1	315,000		389,320
L001 Laboratory Assistant (BPS-07)	1	1	246,000		150,790
C057 Chowkidar (BPS-03)	1	1	188,000		222,200
L002 Laboratory Attendant (BPS-03)	1	1	188,000		150,810

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TK6185	Govt: High School Khecha Tank					
M010	Mali	(BPS-03)	1	1	188,000	118,050
N005	Naib Qasid	(BPS-03)	1	1	188,000	160,170
S162	Sweeper	(BPS-03)	1	1	188,000	150,810
A012	TOTAL ALLOWANCES		<u>3,227,000</u>	<u>3,014,190</u>	<u>4,035,450</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,227,000</u>	<u>3,013,190</u>	<u>4,034,450</u>	
A01202	House Rent Allowance		628,000	435,060	498,840	
A01203	Conveyance Allowance		610,000	644,180	678,730	
A01207	Washing Allowance		1,000	2,850	7,200	
A01208	Dress Allowance		1,000	2,850	7,200	
A0120D	Integrated Allowance			5,400	5,400	
A01217	Medical Allowance		259,000	283,650	373,480	
A0121T	Adhoc Relief Allowance 2013			41,070	94,360	
A0122C	Adhoc Relief Allowance - 2015			28,020	54,350	
A0122M	Adhoc Relief Allowance 2016		576,000	295,690	411,300	
A0122Y	Ad-hoc Relief Allowance 2017		576,000	395,110	561,330	
A01233	Unattractive Area Allowance			<u>102,400</u>	<u>264,000</u>	
001	Unattractive area allowance			102,400	264,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>576,000</u>	<u>393,590</u>	<u>561,330</u>	
001				393,590	561,330	
A0123P	Ad-hoc Relief Allowance 2019			378,520	513,330	
A01253	Science Teaching Allowance			4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>75,000</u>	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Electricity		14,000	14,000	14,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	1,000	

TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6185	Govt: High School Khecha Tank				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>33,000</u>
001	Travelling Allowance		11,000	11,000	33,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>8,000</u>
001	Stationery Charges		3,000	3,000	8,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>14,000</u>
001	Machinery and Equipment		1,000	1,000	14,000

**TK21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6185	Govt: High School Khecha Tank				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		1,000	1,000	12,000
Govt: High School Khecha Tank			10,914,000	7,002,100	9,948,760