

**LK21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2021-2022**

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<b>POSTS 2021-2022</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>		
			<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>

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LAKKI	70,201,733				
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<b>TOTAL</b>	<b>70,201,733</b>				
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**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2020-2021**

**REVISED  
ESTIMATES  
2020-2021**

**BUDGET  
ESTIMATES  
2021-2022**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042106 ANIMAL HUSBANDRY

70,201,733

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**TOTAL**

**70,201,733**

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**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
LK6092	ASSTT DIRECTOR LS&DD	70,201,733		
<b>TOTAL</b>		<b>70,201,733</b>		

**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>65,740,233</b></u>		
<b>A011</b>	<b>PAY</b>	<u><b>40,730,805</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>3,529,500</b></u>		
A01101	Basic Pay Of Officer	3,504,500		
A01102	Personal pay	25,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>37,201,305</b></u>		
A01151	Basic Pay Other Staff	37,198,225		
A01152	Personal pay	3,080		
<b>A012</b>	<b>ALLOWANCES</b>	<u><b>25,009,428</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>25,009,228</b></u>		
A01202	House Rent Allowance	3,206,588		
A01203	Conveyance Allowance	3,779,424		
A01207	Washing Allowance	92,717		
A01208	Dress Allowance	91,517		
A0120D	Integrated Allowance	8,550		
A0120X	Adhoc Allowance - 2010	5,040		
A01217	Medical Allowance	2,887,488		
A0121T	Adhoc Relief Allowance 2013	704,790		
A01224	Entertainment Allowance	4,242		
A0122C	Adhoc Relief Allowance - 2015	483,036		
A0122M	Adhoc Relief Allowance 2016	2,715,620		
A0122Y	Ad-hoc Relief Allowance 2017	3,712,640		
A01233	Unattractive Area Allowance	9,000		
A0123G	Ad-hoc Relief Allowance-2018	3,687,698		
A0123P	Ad-hoc Relief Allowance 2019	3,450,878		
A01270	Other	170,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>200</b></u>		
A01274	Medical Charges	100		
A01278	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>4,351,100</b></u>		
<b>A032</b>	<b>COMMUNICATIONS</b>	<u><b>35,000</b></u>		
A03201	Postage and Telegraph	5,000		

**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>OBJECT</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A03202 Telephone and Trunk Call	30,000		
<b>A033 UTILITIES</b>	<b><u>106,100</u></b>		
A03301 Gas	6,000		
A03303 Electricity	100,000		
A03304 Hot and Cold Weather Charges	100		
<b>A034 OCCUPANCY COSTS</b>	<b><u>696,000</u></b>		
A03402 Rent for Office Building	696,000		
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b><u>531,000</u></b>		
A03805 Travelling Allowance	250,000		
A03806 Transportation of Goods	25,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	250,000		
A03808 Conveyance Charges	6,000		
<b>A039 GENERAL</b>	<b><u>2,983,000</u></b>		
A03901 Stationery	40,000		
A03902 Printing and Publication	30,000		
A03906 Uniforms and Protective Clothing	3,000		
A03907 Advertising & Publicity	30,000		
A03927 Purchase of Drug and Medicines	2,500,000		
A03942 Cost of Other Stores	350,000		
A03970 Others	30,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>100</u></b>		
<b>A041 PENSION</b>	<b><u>100</u></b>		
A04114 Superannuation Encashment of L.P.R	100		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>100</u></b>		
<b>A052 GRANTS-DOMESTIC</b>	<b><u>100</u></b>		
A05216 Fin. Assis. to the families of G. Serv. who expire	100		

**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>50,100</b></u>		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>50,000</b></u>		
A09601	Plant and Machinery	50,000		
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>100</b></u>		
A09701	Furniture and Fixtures	100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>60,100</b></u>		
<b>A130</b>	<b>TRANSPORT</b>	<u><b>40,000</b></u>		
A13001	Transport	40,000		
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>20,000</b></u>		
A13101	Machinery and Equipment	20,000		
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>100</b></u>		
A13201	Furniture and Fixture	100		
<b>NET TOTAL</b>		<b>70,201,733</b>		

**LK21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LK6092 ASSTT DIRECTOR LS&amp;DD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>65,740,233</b></u>		
<b>A011 TOTAL PAY</b>	<b>158</b>		<u><b>40,730,805</b></u>		
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>		<u><b>3,529,500</b></u>		
A01101 Total Basic Pay Of Officer	<u>10</u>		<u>3,504,500</u>		
D488 District Director Live Stock (BPS-19)	1		237,500		
S380 Senior Veterinary Officer (BPS-18)	3		970,000		
F147 Female Livestock Production Officer (BPS-17)	1		320,000		
V010 Veterinary Officer Health (BPS-17)	1		394,000		
V016 Veterinary Officer (BPS-17)	3		925,000		
A057 Assistant (BPS-16)	1		658,000		
A01102 Personal pay			25,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>148</b>		<u><b>37,201,305</b></u>		
A01151 Total Basic Pay Other Staff	<u>148</u>		<u>37,198,225</u>		
V033 Veterinary Supervisor (BPS-15)	8		6,313,000		
S035 Senior Clerk (BPS-14)	1		230,000		
S403 Senior Veterinary Assistant (BPS-12)	16		4,073,000		
J013 Junior Clerk (BPS-11)	1		132,000		
V008 Veterinary Assistant (BPS-10)	48		9,473,000		
D112 Driver (BPS-06)	1		249,000		
L006 Laboratory Technician (BPS-06)	1		363,900		
B006 Behishthi (BPS-03)	4		1,155,000		
B051 Bull Attendant (BPS-03)	2		572,000		
B070 Behishthi-Cum-Khakrob (BPS-03)	11		7,580,000		
C018 Cattle Attendant (BPS-03)	7		1,650,000		

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LK6092 ASSTT DIRECTOR LS&amp;DD</b>					
C057 Chowkidar (BPS-03)	37		2,455,325		
C118 Chowkidar-Cum-Behishti (BPS-03)	3		957,000		
N005 Naib Qasid (BPS-03)	1		380,000		
S162 Sweeper (BPS-03)	7		1,615,000		
A01152 Personal pay			3,080		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,009,428</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,009,228</u></b>		
A01202 House Rent Allowance			3,206,588		
A01203 Conveyance Allowance			3,779,424		
A01207 Washing Allowance			92,717		
A01208 Dress Allowance			91,517		
A0120D Integrated Allowance			8,550		
A0120X Adhoc Allowance - 2010			5,040		
A01217 Medical Allowance			2,887,488		
A0121T Adhoc Relief Allowance 2013			704,790		
A01224 Entertainment Allowance			4,242		
A0122C Adhoc Relief Allowance - 2015			483,036		
A0122M Adhoc Relief Allowance 2016			2,715,620		
A0122Y Ad-hoc Relief Allowance 2017			3,712,640		
A01233 Unattractive Area Allowance			9,000		
A0123G Ad-hoc Relief Allowance-2018			3,687,698		
A0123P Ad-hoc Relief Allowance 2019			3,450,878		
A01270 Other			<u>170,000</u>		
001 Others			170,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>		
A01274 Medical Charges			<u>100</u>		
001 Medical Charges			100		
A01278 Leave Salary			<u>100</u>		
001 Leave Salary			100		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,351,100</u></b>		



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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>LK6092 ASSTT DIRECTOR LS&amp;DD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>35,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			<u>30,000</u>		
001 Telephone and Trunk Call			30,000		
<b>A033 TOTAL UTILITIES</b>			<u>106,100</u>		
A03301 Gas			6,000		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			<u>100</u>		
001 Firewood			100		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>696,000</u>		
A03402 Rent for Office Building			696,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>531,000</u>		
A03805 Travelling Allowance			<u>250,000</u>		
001 Travelling Allowance			250,000		
A03806 Transportation of Goods			<u>25,000</u>		
001 Transportation of Goods			25,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		
002 POL Charges			250,000		
A03808 Conveyance Charges			<u>6,000</u>		
001 Conveyance Charges			6,000		
<b>A039 TOTAL GENERAL</b>			<u>2,983,000</u>		
A03901 Stationery			<u>40,000</u>		
001 Stationery Charges			40,000		
A03902 Printing and Publication			<u>30,000</u>		
001 Printing and publication			30,000		
A03906 Uniforms and Protective Clothing			3,000		
A03907 Advertising & Publicity			<u>30,000</u>		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>LK6092</b>	<b>ASSTT DIRECTOR LS&amp;DD</b>				
001	Advertising and Publicity		30,000		
A03927	Purchase of Drug and Medicines		2,500,000		
A03942	Cost of Other Stores		350,000		
A03970	Others		<u>30,000</u>		
001	Others		30,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>50,000</b></u>		
A09601	Plant and Machinery		<u>50,000</u>		
001	Plant and Machinery		50,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>60,100</b></u>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>40,000</b></u>		

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421 AGRICULTURE**  
**042106 ANIMAL HUSBANDRY**

**LK6092 ASSTT DIRECTOR LS&DD**

A13001	Transport		<u>40,000</u>		
001	Transport		40,000		

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>		
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A13101	Machinery and Equipment		<u>20,000</u>		
001	Machinery and Equipment		20,000		

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100</b></u>		
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A13201	Furniture and Fixture		100		
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**ASSTT DIRECTOR LS&DD**

**70,201,733**