

LK21C23 (18)
AGRICULTURE
BUDGET ESTIMATES 2021-2022

POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
			SALARY	NON-SALARY	TOTAL
LAKKI	51,611,475				
TOTAL	51,611,475				

**LK21C23 (18)
AGRICULTURE**

	Rs	0
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2020-2021**

**REVISED
ESTIMATES
2020-2021**

**BUDGET
ESTIMATES
2021-2022**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042103	AGRICULTURAL RESEARCH AND EXTENSION SERV	25,907,047	
042104	PLANT PROTECTION & LOCUST CONTROL	25,704,428	

TOTAL

51,611,475

**LK21C23 (18)
AGRICULTURE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6090	District Officer Soil Conservation	12,343,694		
LK6093	District Director Agriculture Extension	25,704,428		
LK6155	DO ON FARM Water Management	13,563,353		
TOTAL		51,611,475		

LK21C23 (18)
AGRICULTURE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>45,343,675</u>		
A011	PAY	<u>25,931,590</u>		
A011-1	TOTAL PAY OF OFFICERS	<u>7,505,840</u>		
A01101	Basic Pay Of Officer	7,351,200		
A01102	Personal pay	154,640		
A011-2	TOTAL PAY OF OTHER STAFF	<u>18,425,750</u>		
A01151	Basic Pay Other Staff	18,425,140		
A01152	Personal pay	610		
A012	ALLOWANCES	<u>19,412,085</u>		
A012-1	TOTAL REGULAR ALLOWANCES	<u>19,411,485</u>		
A01202	House Rent Allowance	2,439,095		
A01203	Conveyance Allowance	2,616,853		
A01207	Washing Allowance	8,700		
A01208	Dress Allowance	5,700		
A0120D	Integrated Allowance	567,410		
A0120X	Adhoc Allowance - 2010	278		
A01217	Medical Allowance	1,798,022		
A0121T	Adhoc Relief Allowance 2013	665,631		
A0121Z	Adhoc Relief Allowance 2014	200		
A01224	Entertainment Allowance	9,500		
A01226	Computer Allowance	18,000		
A0122C	Adhoc Relief Allowance - 2015	518,518		
A0122M	Adhoc Relief Allowance 2016	2,363,969		
A0122Y	Ad-hoc Relief Allowance 2017	2,937,295		
A0123G	Ad-hoc Relief Allowance-2018	2,927,031		
A0123P	Ad-hoc Relief Allowance 2019	2,535,283		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>600</u>		
A01274	Medical Charges	300		
A01278	Leave Salary	300		
A03	TOTAL OPERATING EXPENSES	<u>4,436,700</u>		
A032	COMMUNICATIONS	<u>890,000</u>		
A03201	Postage and Telegraph	780,000		

LK21C23 (18)
AGRICULTURE

OBJECT	SUMMARY	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
A03202	Telephone and Trunk Call	110,000		
A033	UTILITIES	<u>129,000</u>		
A03301	Gas	22,000		
A03302	Water	6,000		
A03303	Electricity	90,000		
A03304	Hot and Cold Weather Charges	11,000		
A034	OCCUPANCY COSTS	<u>408,100</u>		
A03402	Rent for Office Building	408,100		
A036	MOTOR VEHICLES	<u>200</u>		
A03603	Registration	200		
A038	TRAVEL & TRANSPORTATION	<u>2,205,000</u>		
A03805	Travelling Allowance	1,100,000		
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,100,000		
A039	GENERAL	<u>804,400</u>		
A03901	Stationery	170,000		
A03905	Newspapers Periodicals and Books	8,000		
A03906	Uniforms and Protective Clothing	6,100		
A03907	Advertising & Publicity	40,100		
A03917	Law Charges	100		
A03942	Cost of Other Stores	500,100		
A03970	Others	80,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>300</u>		
A041	PENSION	<u>300</u>		
A04114	Superannuation Encashment of L.P.R	300		

**LK21C23 (18)
AGRICULTURE**

OBJECT	SUMMARY	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>300</u>		
A052	GRANTS-DOMESTIC	<u>300</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire	300		
A09	TOTAL PHYSICAL ASSETS	<u>20,500</u>		
A096	PURCHASE OF PLANT & MACHINERY	<u>20,200</u>		
A09601	Plant and Machinery	20,200		
A097	PURCHASE FURNITURE & FIXTURE	<u>300</u>		
A09701	Furniture and Fixtures	300		
A12	TOTAL CIVIL WORKS	<u>1,200,000</u>		
A124	BUILDING AND STRUCTURES	<u>1,200,000</u>		
A12404	Structures	1,200,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>610,000</u>		
A130	TRANSPORT	<u>530,000</u>		
A13001	Transport	530,000		
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>		
A13101	Machinery and Equipment	50,000		
A132	FURNITURE AND FIXTURE	<u>30,000</u>		
A13201	Furniture and Fixture	30,000		
NET TOTAL		51,611,475		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
LK6090 District Officer Soil Conservation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,687,194</u>		
A011 TOTAL PAY	19		<u>7,325,990</u>		
A011-1 TOTAL PAY OF OFFICERS	3		<u>1,512,890</u>		
A01101 Total Basic Pay Of Officer	3		<u>1,512,890</u>		
D432 District Officer, Soil Conservation (BPS-18)	1		387,520		
S093 Soil Conservation Assistant (BPS-17)	1		476,080		
A057 Assistant (BPS-16)	1		649,290		
A011-2 TOTAL PAY OF OTHER STAFF	16		<u>5,813,100</u>		
A01151 Total Basic Pay Other Staff	16		<u>5,813,100</u>		
S035 Senior Clerk (BPS-14)	1		167,560		
J013 Junior Clerk (BPS-11)	1		222,200		
S234 Soil Conservation Inspector (BPS-11)	1		289,870		
F015 Field Assistant (BPS-09)	3		900,000		
D112 Driver (BPS-04)	1		996,890		
C057 Chowkidar (BPS-03)	2		1,063,140		
F046 Field Watcher (BPS-03)	6		1,599,700		
N005 Naib Qasid (BPS-03)	1		573,740		
A012 TOTAL ALLOWANCES			<u>3,361,204</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,361,004</u>		
A01202 House Rent Allowance			444,510		
A01203 Conveyance Allowance			455,894		
A01207 Washing Allowance			3,600		
A01208 Dress Allowance			2,400		
A0120D Integrated Allowance			5,400		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
LK6090	District Officer Soil Conservation				
A01217	Medical Allowance		361,296		
A0121T	Adhoc Relief Allowance 2013		112,164		
A0122C	Adhoc Relief Allowance - 2015		77,340		
A0122M	Adhoc Relief Allowance 2016		397,104		
A0122Y	Ad-hoc Relief Allowance 2017		525,806		
A0123G	Ad-hoc Relief Allowance-2018		525,806		
A0123P	Ad-hoc Relief Allowance 2019		449,684		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>386,200</u>		
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03304	Hot and Cold Weather Charges		<u>1,000</u>		
001	Firewood		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>		
A03805	Travelling Allowance		<u>150,000</u>		
001	Travelling Allowance		150,000		
A03807	P.O.L Charges A.planes		<u>150,000</u>		
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000		
A039	TOTAL GENERAL		<u>40,200</u>		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
LK6090 District Officer Soil Conservation					
A03901 Stationery			<u>20,000</u>		
001 Stationery Charges			20,000		
A03906 Uniforms and Protective Clothing			100		
A03907 Advertising & Publicity			<u>100</u>		
001 Advertising and Publicity			100		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		
A041 TOTAL PENSION			<u>100</u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		
001 Fin: Asstt:			100		
A09 TOTAL PHYSICAL ASSETS			<u>20,100</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>		
A09601 Plant and Machinery			<u>20,000</u>		
001 Plant and Machinery			20,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100</u>		
A09701 Furniture and Fixtures			<u>100</u>		
001 Furniture & Fixture			100		
A12 TOTAL CIVIL WORKS			<u>1,200,000</u>		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
LK6090 District Officer Soil Conservation					
A124 TOTAL BUILDING AND STRUCTURES			<u>1,200,000</u>		
A12404 Structures			1,200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		
A130 TOTAL TRANSPORT			<u>30,000</u>		
A13001 Transport			<u>30,000</u>		
001 Transport			30,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		
A13101 Machinery and Equipment			<u>10,000</u>		
001 Machinery and Equipment			10,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		
A13201 Furniture and Fixture			10,000		
District Officer Soil Conservation			12,343,694		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
LK6155 DO ON FARM Water Management					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,493,753</u>		
A011 TOTAL PAY	21		<u>5,295,020</u>		
A011-1 TOTAL PAY OF OFFICERS	10		<u>2,796,650</u>		
A01101 Total Basic Pay Of Officer	10		<u>2,790,910</u>		
D490 District Director (BPS-19)	1		310,520		
D028 Deputy Director (BPS-18)	1		328,760		
W036 Water Management Officer (BPS-17)	2		594,610		
A057 Assistant (BPS-16)	1		539,340		
C082 Computer Operator (BPS-16)	1		502,480		
S136 Sub Engineer (BPS-16)	4		515,200		
A01102 Personal pay			5,740		
A011-2 TOTAL PAY OF OTHER STAFF	11		<u>2,498,370</u>		
A01151 Total Basic Pay Other Staff	11		<u>2,498,370</u>		
S035 Senior Clerk (BPS-14)	1		382,870		
J013 Junior Clerk (BPS-11)	1		144,800		
F015 Field Assistant (BPS-09)	1		274,700		
D112 Driver (BPS-06)	1		342,520		
C057 Chowkidar (BPS-03)	2		510,400		
N005 Naib Qasid (BPS-03)	1		331,330		
R064 Rod Man (BPS-03)	4		511,750		
A012 TOTAL ALLOWANCES			<u>5,198,733</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,198,533</u>		
A01202 House Rent Allowance			577,785		
A01203 Conveyance Allowance			707,009		
A01207 Washing Allowance			2,100		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
LK6155	DO ON FARM Water Management				
A01208	Dress Allowance		2,100		
A0120D	Integrated Allowance		551,210		
A01217	Medical Allowance		390,250		
A0121T	Adhoc Relief Allowance 2013		158,012		
A01224	Entertainment Allowance		3,500		
A01226	Computer Allowance		18,000		
A0122C	Adhoc Relief Allowance - 2015		107,452		
A0122M	Adhoc Relief Allowance 2016		575,165		
A0122Y	Ad-hoc Relief Allowance 2017		755,860		
A0123G	Ad-hoc Relief Allowance-2018		<u>745,600</u>		
001			745,600		
A0123P	Ad-hoc Relief Allowance 2019		604,490		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>2,589,200</u>		
A032	TOTAL COMMUNICATIONS		<u>800,000</u>		
A03201	Postage and Telegraph		760,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>57,000</u>		
A03301	Gas		12,000		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
001	Firewood		5,000		
A034	TOTAL OCCUPANCY COSTS		<u>408,000</u>		
A03402	Rent for Office Building		408,000		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
LK6155 DO ON FARM Water Management					
A036 TOTAL MOTOR VEHICLES			<u>100</u>		
A03603 Registration			100		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03807 P.O.L Charges A.planes			<u>600,000</u>		
H.coptors S.Cars M/Cycle					
002 POL Charges			600,000		
A039 TOTAL GENERAL			<u>124,100</u>		
A03901 Stationery			<u>100,000</u>		
001 Stationery Charges			100,000		
A03905 Newspapers Periodicals and Books			4,000		
A03942 Cost of Other Stores			100		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		
A041 TOTAL PENSION			<u>100</u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		
001 Fin: Asstt:			100		

**LK21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

LK6155 DO ON FARM Water Management

A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>480,000</u>		
A130	TOTAL TRANSPORT		<u>450,000</u>		
A13001	Transport		<u>450,000</u>		
001	Transport		450,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		
A13101	Machinery and Equipment		<u>20,000</u>		
001	Machinery and Equipment		20,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		

DO ON FARM Water Management

13,563,353

**LK21C23 (18)
AGRICULTURE**

042104 PLANT PROTECTION & LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANT PROTECTION & LOCUST CONTROL					
LK6093 District Director Agriculture Extension					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,162,728</u>		
A011 TOTAL PAY	61		<u>13,310,580</u>		
A011-1 TOTAL PAY OF OFFICERS	8		<u>3,196,300</u>		
A01101 Total Basic Pay Of Officer	8		<u>3,047,400</u>		
D457 District Director (BPS-19) Agriculture	1		774,100		
S430 SMS Agronomy & Extension (BPS-18)	2		205,200		
A029 Agriculture Officer (BPS-17)	3		814,900		
F146 Female Agriculture (BPS-17) Officer	1		342,700		
A057 Assistant (BPS-16)	1		910,500		
A01102 Personal pay			148,900		
A011-2 TOTAL PAY OF OTHER STAFF	53		<u>10,114,280</u>		
A01151 Total Basic Pay Other Staff	53		<u>10,113,670</u>		
A658 Agriculture Supervisor (BPS-14)	2		492,700		
S035 Senior Clerk (BPS-14)	1		350,430		
S115 Stenographer (BPS-14)	1		420,900		
A303 Agriculture Inspectors (BPS-11)	4		1,298,000		
J013 Junior Clerk (BPS-11)	2		479,200		
F015 Field Assistant (BPS-09)	18		2,520,000		
B048 Budder (BPS-07)	2		409,500		
D112 Driver (BPS-06)	2		400,000		
F026 Fitter (BPS-05)	1		419,640		
T054 Typist (BPS-05)	1		430,580		
C057 Chowkidar (BPS-03)	2		633,820		
F020 Field Worker (BPS-03)	15		2,000,000		

LK21C23 (18)
AGRICULTURE

042104 PLANT PROTECTION & LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANT PROTECTION & LOCUST CONTROL					
LK6093 District Director Agriculture Extension					
N005 Naib Qasid (BPS-03)	2		258,900		
A01152 Personal pay			610		
A012 TOTAL ALLOWANCES			10,852,148		
A012-1 TOTAL REGULAR ALLOWANCES			10,851,948		
A01202 House Rent Allowance			1,416,800		
A01203 Conveyance Allowance			1,453,950		
A01207 Washing Allowance			3,000		
A01208 Dress Allowance			1,200		
A0120D Integrated Allowance			10,800		
A0120X Adhoc Allowance - 2010			278		
A01217 Medical Allowance			1,046,476		
A0121T Adhoc Relief Allowance 2013			395,455		
A0121Z Adhoc Relief Allowance 2014			200		
A01224 Entertainment Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			333,726		
A0122M Adhoc Relief Allowance 2016			1,391,700		
A0122Y Ad-hoc Relief Allowance 2017			1,655,629		
A0123G Ad-hoc Relief Allowance-2018			1,655,625		
A0123P Ad-hoc Relief Allowance 2019			1,481,109		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200		
A01274 Medical Charges			100		
001 Medical Charges			100		
A01278 Leave Salary			100		
001 Leave Salary			100		
A03 TOTAL OPERATING EXPENSES			1,461,300		
A032 TOTAL COMMUNICATIONS			45,000		
A03201 Postage and Telegraph			15,000		
A03202 Telephone and Trunk Call			30,000		
001 Telephone and Trunk Call			30,000		

**LK21C23 (18)
AGRICULTURE**

042104 PLANT PROTECTION & LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANT PROTECTION & LOCUST CONTROL					
LK6093 District Director Agriculture Extension					
A033 TOTAL UTILITIES			<u>71,000</u>		
A03301 Gas			10,000		
A03302 Water			6,000		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			<u>5,000</u>		
001 Firewood			5,000		
A034 TOTAL OCCUPANCY COSTS			<u>100</u>		
A03402 Rent for Office Building			100		
A036 TOTAL MOTOR VEHICLES			<u>100</u>		
A03603 Registration			100		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>705,000</u>		
A03805 Travelling Allowance			<u>350,000</u>		
001 Travelling Allowance			350,000		
A03806 Transportation of Goods			<u>5,000</u>		
001 Transportation of Goods			5,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>		
002 POL Charges			350,000		
A039 TOTAL GENERAL			<u>640,100</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery Charges			50,000		
A03905 Newspapers Periodicals and Books			4,000		
A03906 Uniforms and Protective Clothing			6,000		
A03907 Advertising & Publicity			<u>40,000</u>		
001 Advertising and Publicity			40,000		
A03917 Law Charges			100		
A03942 Cost of Other Stores			500,000		
A03970 Others			<u>40,000</u>		

**LK21C23 (18)
AGRICULTURE**

042104 PLANT PROTECTION & LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104	PLANT PROTECTION & LOCUST CONTROL				
LK6093	District Director Agriculture Extension				
001	Others		40,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>		
A130	TOTAL TRANSPORT		<u>50,000</u>		
A13001	Transport		<u>50,000</u>		
001	Transport		50,000		

**LK21C23 (18)
AGRICULTURE**

042104 PLANT PROTECTION & LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANT PROTECTION & LOCUST CONTROL					
LK6093 District Director Agriculture Extension					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		
A13201 Furniture and Fixture			10,000		
District Director Agriculture Extension			25,704,428		