

LK21C16 (12)
EDUCATION
BUDGET ESTIMATES 2021-2022

POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
			SALARY	NON-SALARY	TOTAL
LAKKI	3,504,174,910				
Lakki Marwat	417,532,171				
lakki marwat	21,842,718				
TOTAL	3,943,549,799				

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	Rs
Charged:	<u>0</u>
Voted:	<u>0</u>
Total:	<u>0</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	1,743,680,700	
091103	ADMINISTRATION	29,259,288	
092101	SECONDARY EDUCATION	2,170,609,811	
TOTAL		3,943,549,799	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
LK6001	District Education Officer (Male) Lakki	122,530,490		
LK6002	Govt Middle Schools (Male) Lakki Marwat	193,730,136		
LK6003	Govt Middle Schools (Female), Lakki Marw	154,789,843		
LK6004	Government Primary Schools (Male) Lakki	1,046,992,956		
LK6005	Sub Divisional Education Officer (Male)	11,088,652		
LK6006	Government Primary Schools (Female)	326,940,607		
LK6007	Sub Divisional Education Officer Female	10,694,638		
LK6008	GGHS No,1 LAKKI	29,638,581		
LK6009	GGHS No,2 LAKKI	19,273,476		
LK6010	GGHS TITTER KHEL	21,716,248		
LK6011	GGHS SHAHBAZ KHEL	13,771,984		
LK6012	GGHSS GHAZNI KHEL	16,665,232		
LK6013	GGHS SARDAR MAIDAD KHEL	16,439,792		
LK6014	GGHS SERAI NAURANG	25,249,971		
LK6015	GHS AHMAD KHEL	14,407,424		
LK6016	GHS NMUHAMMAD GH/KHEL	12,853,633		
LK6017	GHS LAND AHMAD KHEL	12,530,420		
LK6018	GHS No.2 LAKKI	25,279,846		
LK6019	GHS No.3 LAKKI	35,176,747		
LK6020	GHS DALO KHEL	19,765,107		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6021	GHS ABBA KHEL	34,811,026		
LK6022	GHS PAHAR KHEL THALL	14,249,722		
LK6023	GHS NAWAR KHEL	13,544,398		
LK6024	GHS BEGU KHEL	15,219,911		
LK6025	GHS ISAK KHEL	20,629,821		
LK6026	GHSS TAJAZAI	37,136,492		
LK6027	GHS No.1 LAKKI MARWAT	41,341,147		
LK6028	GHS NAR MUZAFFAR KHAN	17,080,998		
LK6029	GHSS SERAI NAURANG	91,520,039		
LK6030	GHS ZAFFAR MAMA KHEL	15,457,194		
LK6031	GHS HARAMA TALA	14,441,124		
LK6032	GHSS Pezu	43,951,569		
LK6033	GGHS DARA PEZU	15,490,956		
LK6034	GHS ABDUL KHEL	30,193,018		
LK6035	GHS CHUHAR KHEL	11,788,545		
LK6036	GHS MASHA MANSOOR	27,906,385		
LK6037	GHS TABI MURAD	13,999,014		
LK6038	GHS TITTER KHEL	19,262,024		
LK6039	GHS ADAMZAI	11,654,180		
LK6040	GHS BEHRAM KHEL	15,876,088		
LK6041	GHS KHERU KHEL PACCA	18,477,407		
LK6042	GHS JABU KHEL	14,026,939		
LK6043	GHS GHAZNI KHEL	18,967,998		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6044	GHS KAKA KHEL	13,020,542		
LK6045	GHS ZANGI KHEL	16,245,748		
LK6046	GHS JHANG KHEL	14,668,115		
LK6047	GHS Bachkan Ahmad Zai	24,415,008		
LK6049	GHS KHAN KHEL MANDOZAI	10,929,642		
LK6050	GHS TAJORI	20,356,508		
LK6051	GHS BAIST KHEL	13,854,856		
LK6052	GHS GANDI KHAN KHEL	12,725,504		
LK6053	GHS KOT KASHMIR	27,997,931		
LK6054	GHSS LANDIWAH	21,990,546		
LK6055	GHS WANDA SHAHAB KHEL	10,229,921		
LK6056	GHS WANDA AURANGZEB	8,984,818		
LK6057	GHS SHAHBAZ KHEL	24,665,753		
LK6098	Govt: High School Tap Takhti Khel	10,331,503		
LK6112	GHS Mela Mandra Khel Lakki Marwat	15,912,945		
LK6113	GHS Ismail Khel Lakki Marwat	12,029,612		
LK6115	H.Ms GGHS Saeed khel Lakki	12,353,623		
LK6138	Govt Girls High School Tajazai Lakki	12,680,138		
LK6139	GHS Gider Killa Kotka Hayatullah Lakki	11,848,245		
LK6164	GGHS Marmandi Azim Lakki Marwat	12,029,140		
LK6165	GGHS Abba Khel Lakki Marwat	24,874,535		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021 Rs	REVISED ESTIMATES 2020-2021 Rs	BUDGET ESTIMATES 2021-2022 Rs
LK6168	GGHS NAR AZAD CHANDU KHEL	8,644,720		
LK6169	GHS WANDA SAMANDI LAKKI MARWAT	8,602,334		
LK6170	GHS TARI KHEL	8,764,725		
LK6172	Govt: Girls High School Bachkan Ahmd zai	9,682,288		
LK6174	GHS AGHZAR KHEL	10,354,034		
LK6175	GGHS KHOIDAD KHEL	13,870,021		
LK6176	GGHS BAIST KHEL	22,638,112		
LK6177	GGHS BEGU KHEL	12,820,163		
LK6178	GHS SHAH HASSAN KHEL	10,248,913		
LK6179	Govt.Girls High School, Naser Khel Lakki	11,310,435		
LK6180	Govt. High School, Abbasa Khattak Lakki	10,911,407		
LK6181	GGHS Mama Khel Lakki Marwat	12,763,715		
LK6182	Govt.High School,Dabak Mandra Khel Lakki	13,370,372		
LK6183	District Education Officer (Female)	32,164,671		
LK6185	Govt. Girls High School Masha Mansoor La	11,670,996		
LK6186	Govt. Girls High School Zangi Khel, Lakk	11,631,134		
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI	3,747,109		
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI	3,728,889		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6677	Govt. High School Nasar Khel District Lakki Marwat	10,307,444		
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat	11,535,274		
LK6096	Govt: High School Matora	14,129,186		
LK6097	GHS Mama Khel Lakki Marwat	13,973,148		
LK6099	Govt: High School Wanda Amir	16,515,051		
LK6100	Govt High School Wanda Baru Lakki	11,612,252		
LK6101	GHS Daraka Aziz Khan Lakki Marwat	19,128,032		
LK6102	GHS Khwaja Khel Lakki Marwat	11,431,587		
LK6103	GHS Shamooni Khattak Lakki	10,971,959		
LK6104	GGHS Gandhi Khan Khel Lakki Marwat	10,901,234		
LK6131	Head Master GHS Muhammad Amir Walai	8,061,156		
LK6137	Govt High School Mangala Lakki Marwat	11,291,201		
LK6144	Head Mistress G.G.H.S Tajori	9,779,771		
LK6145	GGHS No2 Serai Naurang	15,132,360		
LK6146	GGHS Dalo Khel	14,359,935		
LK6147	GHS Pahar Khel Pacca	8,407,140		
LK6149	GHS Kotka Nawab Lakki Marwat	12,414,745		
LK6157	GHS Bragai Lakki Marwat	8,235,390		
LK6158	GHS Shah Quli Khan Lakki	10,480,421		
LK6159	GGHS Teri Khan Landiwah Lakki	9,032,865		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6160	GHS Mandan Manjiwala Lakki Marwat	12,277,770		
LK6162	GHS Mela Shahab Khel Lakki Marwat	11,817,991		
LK6163	Govt High School Tajori No.2	28,591,267		
LK6681	Govt. Primary Schools(Female), Naurang District Lakki Marwat	104,827,795		
LK6682	Govt. Primary Schools(Male),Serai Nauran Serai Naurang District Lakki Marwat	264,919,342		
LK6683	Govt.Girls High School Tabi Murad Lakki District Lakki Marwat	10,337,632		
LK6684	Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat	11,287,282		
LK6685	Govt.High School Landi Mir Salam Lakki District Lakki Marwat	12,337,820		
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar	6,128,252		
LK6687	Govt.Girls High School Qimat Manjiwala Lakki Marwat	7,694,048		
TOTAL		3,943,549,799		

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,794,564,499</u>		
A011	PAY	<u>2,287,582,056</u>		
A011-1	TOTAL PAY OF OFFICERS	<u>618,858,442</u>		
A01101	Basic Pay Of Officer	615,392,592		
A01102	Personal pay	3,449,511		
A01105	Qualification Pay	16,339		
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,668,723,614</u>		
A01151	Basic Pay Other Staff	1,668,714,654		
A01152	Personal pay	8,960		
A012	ALLOWANCES	<u>1,506,982,443</u>		
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,506,960,043</u>		
A01201	Senior Post Allowance	10,605		
A01202	House Rent Allowance	185,628,271		
A01203	Conveyance Allowance	253,159,184		
A01207	Washing Allowance	2,086,512		
A01208	Dress Allowance	2,110,674		
A0120D	Integrated Allowance	3,018,822		
A0120Q	Fixed Daily Allowance	750		
A0120X	Adhoc Allowance - 2010	257,861		
A01216	Qualification Allowance	258,000		
A01217	Medical Allowance	133,384,791		
A0121A	Ad - hoc Allowance - 2011	52,903		
A0121B	Health Professional Allowance	5,900		
A0121M	Adhoc Relief Allowance - 2012	65,320		
A0121T	Adhoc Relief Allowance 2013	45,832,053		
A0121Z	Adhoc Relief Allowance 2014	26,973		
A01224	Entertainment Allowance	99,348		
A01226	Computer Allowance	214,800		
A01229	Special compensatory allowance	791,844		
A0122C	Adhoc Relief Allowance - 2015	31,152,052		
A0122M	Adhoc Relief Allowance 2016	172,347,285		
A0122N	Special Conveyance Allowance to Disbalded Employees	4,094,000		
A0122Y	Ad-hoc Relief Allowance 2017	229,369,230		
A01238	Charge allowance	366,647		
A0123G	Ad-hoc Relief Allowance-2018	229,127,344		
A0123P	Ad-hoc Relief Allowance 2019	212,267,779		

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	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01250 Incentive Allowance	2,000		
A01253 Science Teaching Allowance	515,514		
A01260 Ration Allowance	200		
A01261 Constabulary Allowance	10,000		
A01270 Other	703,381		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>22,400</u>		
A01274 Medical Charges	11,200		
A01278 Leave Salary	11,200		
A03 TOTAL OPERATING EXPENSES	<u>53,100,800</u>		
A032 COMMUNICATIONS	<u>494,500</u>		
A03201 Postage and Telegraph	208,000		
A03202 Telephone and Trunk Call	286,500		
A033 UTILITIES	<u>21,058,200</u>		
A03301 Gas	2,200		
A03302 Water	8,000		
A03303 Electricity	20,420,100		
A03304 Hot and Cold Weather Charges	627,900		
A034 OCCUPANCY COSTS	<u>1,278,100</u>		
A03404 Rent for other building	1,278,100		
A036 MOTOR VEHICLES	<u>5,000</u>		
A03603 Registration	5,000		
A038 TRAVEL & TRANSPORTATION	<u>10,353,600</u>		
A03801 Training - domestic	200		
A03805 Travelling Allowance	6,520,300		
A03806 Transportation of Goods	815,100		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,400,000		
A03808 Conveyance Charges	1,618,000		
A039 GENERAL	<u>19,911,400</u>		
A03901 Stationery	2,000,000		
A03902 Printing and Publication	316,800		

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OBJECT	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
SUMMARY	Rs	Rs	Rs
A03905 Newspapers Periodicals and Books	21,600		
A03906 Uniforms and Protective Clothing	32,100		
A03907 Advertising & Publicity	200		
A03917 Law Charges	30,100		
A03959 Stipend, Incentives, awards and allied expenditure	200		
A03970 Others	17,510,400		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>50,010,800</u>		
A041 PENSION	<u>50,010,800</u>		
A04114 Superannuation Encashment of L.P.R	50,010,800		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>16,012,400</u>		
A052 GRANTS-DOMESTIC	<u>16,012,400</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire	16,010,800		
A05270 To Others	1,600		
A09 TOTAL PHYSICAL ASSETS	<u>1,018,000</u>		
A092 COMPUTER EQUIPMENT	<u>400</u>		
A09201 Hardware	100		
A09202 Software	100		
A09203 I.T. Equipment	200		
A095 PURCHASE OF TRANSPORT	<u>200</u>		
A09501 Transport	200		
A096 PURCHASE OF PLANT & MACHINERY	<u>1,011,100</u>		
A09601 Plant and Machinery	1,011,100		
A097 PURCHASE FURNITURE & FIXTURE	<u>6,100</u>		
A09701 Furniture and Fixtures	6,100		

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A098	PURCHASE OF OTHER ASSETS	<u>200</u>		
A09802	Others Assets	200		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>28,843,300</u>		
A130	TRANSPORT	<u>340,100</u>		
A13001	Transport	340,100		
A131	MACHINERY AND EQUIPMENT	<u>1,190,000</u>		
A13101	Machinery and Equipment	1,190,000		
A132	FURNITURE AND FIXTURE	<u>1,030,200</u>		
A13201	Furniture and Fixture	1,030,200		
A133	BUILDINGS AND STRUCTURE	<u>25,970,000</u>		
A13303	Other Buildings	25,970,000		
A137	COMPUTER EQUIPMENT	<u>206,500</u>		
A13701	Hardware	200,000		
A13703	I.T. Equipment	6,500		
A138	GENERAL	<u>106,500</u>		
A13801	Maintenance of gardens	106,500		
NET TOTAL		3,943,549,799		

**LK21C16 (12)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6004	Government Primary Schools (Male) Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,039,952,756</u>		
A011	TOTAL PAY		<u>687,205,280</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>687,205,280</u>		
A01151	Total Basic Pay Other Staff	<u>2193</u>	<u>687,202,760</u>		
P380	Primary School Head Teacher	(BPS-15) 404	190,026,490		
S571	Senior Primary School Teacher	(BPS-14) 334	90,406,180		
P006	Primary School Teacher	(BPS-12) 1052	292,124,330		
I003	Imam Teacher	(BPS-09) 2	356,160		
B006	Behishti	(BPS-03) 2	370,260		
C057	Chowkidar	(BPS-03) 399	113,919,340		
A01152	Personal pay		2,520		
A012	TOTAL ALLOWANCES		<u>352,747,476</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>352,747,276</u>		
A01202	House Rent Allowance		43,394,879		
A01203	Conveyance Allowance		57,010,583		
A01207	Washing Allowance		579,450		
A01208	Dress Allowance		579,450		
A0120Q	Fixed Daily Allowance		750		
A0120X	Adhoc Allowance - 2010		13,770		
A01216	Qualification Allowance		27,500		
A01217	Medical Allowance		32,742,134		
A0121T	Adhoc Relief Allowance 2013		10,734,857		
A0121Z	Adhoc Relief Allowance 2014		417		
A01229	Special compensatory allowance		27,000		
A0122C	Adhoc Relief Allowance - 2015		7,346,727		
A0122M	Adhoc Relief Allowance 2016		40,124,277		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6004	Government Primary Schools (Male) Lakki				
A0122N	Special Conveyance Allowance to Disbalded Employees		1,075,974		
A0122Y	Ad-hoc Relief Allowance 2017		53,148,811		
A01238	Charge allowance		139,867		
A0123G	Ad-hoc Relief Allowance-2018		53,130,244		
A0123P	Ad-hoc Relief Allowance 2019		52,606,836		
A01253	Science Teaching Allowance		40		
A01270	Other		<u>63,710</u>		
001	Others		63,710		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>6,040,100</u>		
A033	TOTAL UTILITIES		<u>5,500,000</u>		
A03303	Electricity		<u>5,500,000</u>		
001	Electricity		5,500,000		
A034	TOTAL OCCUPANCY COSTS		<u>440,000</u>		
A03404	Rent for other building		440,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A039	TOTAL GENERAL		<u>100,000</u>		
A03970	Others		<u>100,000</u>		
001	Others		100,000		

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091102 PRIMARY

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6004	Government Primary Schools (Male) Lakki				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>		
001	Fin: Asstt:		1,000,000		
Government Primary Schools (Male) Lakki			1,046,992,956		

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6006	Government Primary Schools (Female)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>321,590,307</u>		
A011	TOTAL PAY		<u>137,579,180</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,787,460</u>		
A01101	Total Basic Pay Of Officer		<u>2,787,460</u>		
S039	Senior English Teacher	(BPS-16)	9	2,787,460	
A011-2	TOTAL PAY OF OTHER STAFF		<u>134,791,720</u>		
A01151	Total Basic Pay Other Staff		<u>134,789,230</u>		
P380	Primary School Head Teacher	(BPS-15)	226	26,905,840	
S571	Senior Primary School Teacher	(BPS-14)	107	11,291,030	
P006	Primary School Teacher	(BPS-12)	403	61,357,360	
B006	Behishti	(BPS-03)	1	143,680	
C002	Caller	(BPS-03)	15	4,112,840	
C057	Chowkidar	(BPS-03)	237	28,706,010	
N005	Naib Qasid	(BPS-03)	9	2,272,470	
A01152	Personal pay			2,490	
A012	TOTAL ALLOWANCES		<u>184,011,127</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>184,010,927</u>		
A01202	House Rent Allowance			23,313,779	
A01203	Conveyance Allowance			30,852,584	
A01207	Washing Allowance			443,934	
A01208	Dress Allowance			441,634	
A0120D	Integrated Allowance			40,050	
A0120X	Adhoc Allowance - 2010			73,844	
A01217	Medical Allowance			18,246,715	
A0121A	Ad - hoc Allowance - 2011			22,673	

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6006	Government Primary Schools (Female)				
A0121M	Adhoc Relief Allowance - 2012		36,000		
A0121T	Adhoc Relief Allowance 2013		5,399,040		
A0121Z	Adhoc Relief Allowance 2014		10,376		
A01229	Special compensatory allowance		32,364		
A0122C	Adhoc Relief Allowance - 2015		3,652,099		
A0122M	Adhoc Relief Allowance 2016		20,668,682		
A0122N	Special Conveyance Allowance to Disbalded Employees		177,000		
A0122Y	Ad-hoc Relief Allowance 2017		27,123,328		
A01238	Charge allowance		5,120		
A0123G	Ad-hoc Relief Allowance-2018		27,042,170		
A0123P	Ad-hoc Relief Allowance 2019		26,429,535		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>5,350,100</u>		
A033	TOTAL UTILITIES		<u>5,000,000</u>		
A03303	Electricity		<u>5,000,000</u>		
001	Electricity		5,000,000		
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>		
A03404	Rent for other building		250,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A039	TOTAL GENERAL		<u>100,000</u>		

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

LK6006 Government Primary Schools (Female)

A03970	Others		<u>100,000</u>		
001	Others		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

Government Primary Schools (Female)

326,940,607

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6681	Govt. Primary Schools(Female), Naurang District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>103,217,595</u>		
A011	TOTAL PAY		<u>62,297,630</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>7,798,230</u>		
A01101	Total Basic Pay Of Officer		<u>7,798,230</u>		
S039	Senior English Teacher	(BPS-16)	3	7,798,230	
A011-2	TOTAL PAY OF OTHER STAFF		<u>54,499,400</u>		
A01151	Total Basic Pay Other Staff		<u>54,497,750</u>		
P380	Primary School Head Teacher	(BPS-15)	105	12,538,280	
S571	Senior Primary School Teacher	(BPS-14)	72	5,782,060	
P006	Primary School Teacher	(BPS-12)	237	14,538,280	
C002	Caller	(BPS-03)	3	7,334,930	
C057	Chowkidar	(BPS-03)	109	13,538,280	
N005	Naib Qasid	(BPS-03)	3	765,920	
A01152	Personal pay			1,650	
A012	TOTAL ALLOWANCES		<u>40,919,965</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>40,919,765</u>		
A01202	House Rent Allowance			5,403,840	
A01203	Conveyance Allowance			7,156,516	
A01207	Washing Allowance			73,333	
A01208	Dress Allowance			73,333	
A0120D	Integrated Allowance			4,950	
A01217	Medical Allowance			4,166,721	
A0121A	Ad - hoc Allowance - 2011			3,174	
A0121T	Adhoc Relief Allowance 2013			1,043,635	

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6681	Govt. Primary Schools(Female), Naurang District Lakki Marwat				
A0122C	Adhoc Relief Allowance - 2015		704,012		
A0122M	Adhoc Relief Allowance 2016		4,464,222		
A0122N	Special Conveyance Allowance to Disbalded Employees		165,000		
A0122Y	Ad-hoc Relief Allowance 2017		5,974,076		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		5,970,796		
A0123P	Ad-hoc Relief Allowance 2019		5,715,157		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>1,610,000</u>		
A033	TOTAL UTILITIES		<u>1,200,000</u>		
A03303	Electricity		<u>1,200,000</u>		
001	Electricity		1,200,000		
A034	TOTAL OCCUPANCY COSTS		<u>360,000</u>		
A03404	Rent for other building		360,000		
A039	TOTAL GENERAL		<u>50,000</u>		
A03970	Others		<u>50,000</u>		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

LK6681 Govt. Primary Schools(Female), Naurang
District Lakki Marwat

A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100

A052 TOTAL GRANTS-DOMESTIC 100

A05216 Fin. Assis. to the families of
G. Serv. who expire 100

001 Fin: Asstt: 100

Govt. Primary Schools(Female), Naurang **104,827,795**
District Lakki Marwat

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6682	Govt. Primary Schools(Male),Serai Nauran Serai Naurang District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>262,725,042</u>		
A011	TOTAL PAY		<u>164,410,320</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>164,410,320</u>		
A01151	Total Basic Pay Other Staff		<u>164,410,320</u>		
P380	Primary School Head Teacher	(BPS-15) 152	38,145,200		
S571	Senior Primary School Teacher	(BPS-14) 126	19,974,720		
P006	Primary School Teacher	(BPS-12) 470	68,145,200		
C057	Chowkidar	(BPS-03) 152	38,145,200		
A012	TOTAL ALLOWANCES		<u>98,314,722</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>98,314,522</u>		
A01202	House Rent Allowance		12,770,854		
A01203	Conveyance Allowance		17,064,354		
A01207	Washing Allowance		183,074		
A01208	Dress Allowance		183,074		
A0120D	Integrated Allowance		100		
A0120X	Adhoc Allowance - 2010		100		
A01217	Medical Allowance		9,849,857		
A0121T	Adhoc Relief Allowance 2013		2,664,710		
A0122C	Adhoc Relief Allowance - 2015		1,778,662		
A0122M	Adhoc Relief Allowance 2016		10,673,576		
A0122N	Special Conveyance Allowance to Disbalded Employees		508,000		
A0122Y	Ad-hoc Relief Allowance 2017		14,257,364		
A01238	Charge allowance		33,688		
A0123G	Ad-hoc Relief Allowance-2018		14,262,632		
A0123P	Ad-hoc Relief Allowance 2019		14,014,477		
A01270	Other		<u>70,000</u>		
001	Others		70,000		

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6682	Govt. Primary Schools(Male),Serai Nauran Serai Naurang District Lakki Marwat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>2,194,100</u>		
A033	TOTAL UTILITIES		<u>2,000,000</u>		
A03303	Electricity		<u>2,000,000</u>		
001	Electricity		2,000,000		
A034	TOTAL OCCUPANCY COSTS		<u>144,000</u>		
A03404	Rent for other building		144,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A039	TOTAL GENERAL		<u>50,000</u>		
A03970	Others		<u>50,000</u>		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LK6682	Govt. Primary Schools(Male),Serai Nauran Serai Naurang District Lakki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
Govt. Primary Schools(Male),Serai Nauran Serai Naurang District Lakki Marwat			264,919,342		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6005	Sub Divisional Education Officer (Male)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,660,052</u>		
A011	TOTAL PAY		<u>6,785,310</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,397,100</u>		
A01101	Total Basic Pay Of Officer		<u>4,397,100</u>		
A148	Assistant Sub Divisional Education Officer	(BPS-17) 2	261,480		
S134	Sub Divisional Education Officer	(BPS-17) 1	915,840		
S166	Superintendent	(BPS-17) 1	684,140		
A057	Assistant	(BPS-16) 1	392,920		
A148	Assistant Sub Divisional Education Officer	(BPS-16) 59	2,142,720		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,388,210</u>		
A01151	Total Basic Pay Other Staff		<u>2,388,210</u>		
S035	Senior Clerk	(BPS-14) 2	886,140		
J013	Junior Clerk	(BPS-11) 3	618,840		
D112	Driver	(BPS-07) 1	223,990		
C057	Chowkidar	(BPS-03) 1	100,000		
N005	Naib Qasid	(BPS-03) 2	559,240		
A012	TOTAL ALLOWANCES		<u>3,874,742</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,874,542</u>		
A01202	House Rent Allowance		496,789		
A01203	Conveyance Allowance		521,106		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		15,540		
A0120D	Integrated Allowance		10,800		
A01217	Medical Allowance		322,282		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6005	Sub Divisional Education Officer (Male)				
A0121T	Adhoc Relief Allowance 2013		134,966		
A0122C	Adhoc Relief Allowance - 2015		91,607		
A0122M	Adhoc Relief Allowance 2016		468,712		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		630,589		
A01238	Charge allowance		1,800		
A0123G	Ad-hoc Relief Allowance-2018		630,589		
A0123P	Ad-hoc Relief Allowance 2019		508,362		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>378,300</u>		
A032	TOTAL COMMUNICATIONS		<u>25,000</u>		
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		<u>15,000</u>		
001	Telephone and Trunk Call		15,000		
A033	TOTAL UTILITIES		<u>3,000</u>		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
001	Firewood		3,000		
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>		
A03603	Registration		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>301,000</u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		

LK21C16 (12)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6005	Sub Divisional Education Officer (Male)				
A03807	P.O.L Charges		<u>200,000</u>		
	H.coptors S.Cars M/Cycle				
002	POL Charges		200,000		
A03808	Conveyance Charges		<u>1,000</u>		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		<u>44,300</u>		
A03901	Stationery		<u>30,000</u>		
001	Stationery Charges		30,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		4,000		
A03906	Uniforms and Protective Clothing		100		
A03917	Law Charges		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,100</u>		
A130	TOTAL TRANSPORT		<u>40,000</u>		
A13001	Transport		<u>40,000</u>		
001	Transport		40,000		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

LK6005 Sub Divisional Education Officer (Male)

**A131 TOTAL MACHINERY AND
EQUIPMENT**

10,000

A13101 Machinery and Equipment
001 Machinery and Equipment

10,000

10,000

**A132 TOTAL FURNITURE AND
FIXTURE**

100

A13201 Furniture and Fixture

100

Sub Divisional Education Officer (Male)

11,088,652

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6007	Sub Divisional Education Officer Female				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,161,838</u>		
A011	TOTAL PAY		<u>6,427,260</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,520,400</u>		
A01101	Total Basic Pay Of Officer		<u>3,520,400</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	766,940	
S166	Superintendent	(BPS-17)	1	904,940	
A057	Assistant	(BPS-16)	1	547,640	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	14	1,300,880	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,906,860</u>		
A01151	Total Basic Pay Other Staff		<u>2,906,860</u>		
S035	Senior Clerk	(BPS-14)	2	872,100	
J013	Junior Clerk	(BPS-11)	3	903,960	
D112	Driver	(BPS-06)	1	275,230	
C057	Chowkidar	(BPS-03)	1	141,450	
N005	Naib Qasid	(BPS-03)	2	465,520	
S162	Sweeper	(BPS-03)	1	248,600	
A012	TOTAL ALLOWANCES		<u>3,734,578</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,734,378</u>		
A01202	House Rent Allowance		454,066		
A01203	Conveyance Allowance		590,057		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		10,800		
A01217	Medical Allowance		305,087		
A0121T	Adhoc Relief Allowance 2013		124,057		

LK21C16 (12)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6007	Sub Divisional Education Officer Female				
A0122C	Adhoc Relief Allowance - 2015		85,632		
A0122M	Adhoc Relief Allowance 2016		441,988		
A0122Y	Ad-hoc Relief Allowance 2017		588,165		
A0123G	Ad-hoc Relief Allowance-2018		588,165		
A0123P	Ad-hoc Relief Allowance 2019		537,361		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>472,200</u>		
A032	TOTAL COMMUNICATIONS		<u>55,000</u>		
A03201	Postage and Telegraph		20,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03302	Water		5,000		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
001	Firewood		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>315,100</u>		
A03805	Travelling Allowance		<u>150,000</u>		
001	Travelling Allowance		150,000		
A03806	Transportation of Goods		<u>100</u>		
001	Transportation of Goods		100		
A03807	P.O.L Charges A.planes		<u>150,000</u>		
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6007	Sub Divisional Education Officer Female				
A03808	Conveyance Charges		<u>15,000</u>		
001	Conveyance Charges		15,000		
A039	TOTAL GENERAL		<u>72,100</u>		
A03901	Stationery		<u>40,000</u>		
001	Stationery Charges		40,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		4,000		
A03906	Uniforms and Protective Clothing		8,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>300</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A09201	Hardware		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6007	Sub Divisional Education Officer Female				
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,100</u>		
A130	TOTAL TRANSPORT		<u>50,000</u>		
A13001	Transport		<u>50,000</u>		
001	Transport		50,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Sub Divisional Education Officer Female			10,694,638		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,445,509</u>		
A011	TOTAL PAY		<u>2,515,520</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,468,120</u>		
A01101	Total Basic Pay Of Officer		<u>1,468,120</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	256,160	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	34	255,800	
C082	Computer Operator	(BPS-16)	2	956,160	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,047,400</u>		
A01151	Total Basic Pay Other Staff		<u>1,047,400</u>		
A004	Accounts Assistant	(BPS-11)	1	122,730	
D112	Driver	(BPS-06)	1	122,730	
C057	Chowkidar	(BPS-03)	1	255,800	
N005	Naib Qasid	(BPS-03)	1	546,140	
A012	TOTAL ALLOWANCES		<u>929,989</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>929,789</u>		
A01202	House Rent Allowance			127,328	
A01203	Conveyance Allowance			182,840	
A01207	Washing Allowance			1,800	
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			81,410	
A0121T	Adhoc Relief Allowance 2013			27,738	
A0122C	Adhoc Relief Allowance - 2015			19,280	
A0122M	Adhoc Relief Allowance 2016			98,576	
A0122Y	Ad-hoc Relief Allowance 2017			135,112	

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI				
A0123G	Ad-hoc Relief Allowance-2018		135,112		
A0123P	Ad-hoc Relief Allowance 2019		113,393		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>281,100</u>		
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		
A03201	Postage and Telegraph		5,000		
A033	TOTAL UTILITIES		<u>100</u>		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
A03806	Transportation of Goods		<u>5,000</u>		
001	Transportation of Goods		5,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
002	POL Charges		100,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>66,000</u>		
A03901	Stationery		<u>40,000</u>		
001	Stationery Charges		40,000		

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI				
A03906	Uniforms and Protective Clothing		6,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,100</u>		
A130	TOTAL TRANSPORT		<u>100</u>		
A13001	Transport		<u>100</u>		

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI				
001	Transport		100		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI			3,747,109		

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,261,489</u>		
A011	TOTAL PAY		<u>2,097,800</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,345,600</u>		
A01101	Total Basic Pay Of Officer		<u>1,345,600</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	311,600	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	21	519,000	
C082	Computer Operator	(BPS-16)	2	515,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>752,200</u>		
A01151	Total Basic Pay Other Staff		<u>752,200</u>		
A004	Accounts Assistant	(BPS-11)	1	122,730	
D112	Driver	(BPS-06)	1	122,730	
C057	Chowkidar	(BPS-03)	1	229,400	
N005	Naib Qasid	(BPS-03)	1	277,340	
A012	TOTAL ALLOWANCES		<u>1,163,689</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,163,489</u>		
A01202	House Rent Allowance			150,249	
A01203	Conveyance Allowance			167,112	
A01207	Washing Allowance			1,800	
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance			13,950	
A01217	Medical Allowance			108,132	
A0121T	Adhoc Relief Allowance 2013			39,993	
A01226	Computer Allowance			4,500	
A0122C	Adhoc Relief Allowance - 2015			26,703	
A0122M	Adhoc Relief Allowance 2016			136,680	

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI				
A0122Y	Ad-hoc Relief Allowance 2017		182,261		
A0123G	Ad-hoc Relief Allowance-2018		182,261		
A0123P	Ad-hoc Relief Allowance 2019		148,048		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>407,200</u>		
A032	TOTAL COMMUNICATIONS		<u>33,000</u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>100</u>		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A034	TOTAL OCCUPANCY COSTS		<u>60,000</u>		
A03404	Rent for other building		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
A03807	P.O.L Charges A.planes		<u>150,000</u>		
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI				
A039	TOTAL GENERAL		<u>64,100</u>		
A03901	Stationery		<u>40,000</u>		
001	Stationery Charges		40,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		4,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>		
A130	TOTAL TRANSPORT		<u>40,000</u>		
A13001	Transport		<u>40,000</u>		
001	Transport		40,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		

**LK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

LK6668 SUB-DIVISIONAL EDUCATION OFFICE SERAI
NAURANG (MALE) LAKKI

A132 TOTAL FURNITURE AND
FIXTURE

10,000

A13201 Furniture and Fixture

10,000

SUB-DIVISIONAL EDUCATION OFFICE SERAI
NAURANG (MALE) LAKKI

3,728,889

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6001	District Education Officer (Male) Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,144,190</u>		
A011	TOTAL PAY		<u>12,392,330</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>7,031,940</u>		
A01101	Total Basic Pay Of Officer		<u>7,027,340</u>		
D084	District Education Officer	(BPS-19)	1	1,086,350	
D042	Deputy District Education Officer	(BPS-18)	1	962,450	
B050	Budget & Accounts Officer	(BPS-17)	1	822,140	
S166	Superintendent	(BPS-17)	2	1,040,680	
A057	Assistant	(BPS-16)	4	1,080,480	
A090	Assistant District Education Officer	(BPS-16)	5	1,274,920	
A369	Assistant Programmer	(BPS-16)	1	401,720	
C082	Computer Operator	(BPS-16)	3	358,600	
A01102	Personal pay			4,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,360,390</u>		
A01151	Total Basic Pay Other Staff		<u>5,358,090</u>		
S035	Senior Clerk	(BPS-14)	5	1,282,910	
S115	Stenographer	(BPS-14)	1	274,590	
J013	Junior Clerk	(BPS-11)	5	1,502,580	
D112	Driver	(BPS-06)	2	464,950	
B006	Behishti	(BPS-03)	1	173,730	
C057	Chowkidar	(BPS-03)	2	356,820	
D006	Daftari	(BPS-03)	1	152,610	
N005	Naib Qasid	(BPS-03)	5	1,013,130	
S162	Sweeper	(BPS-03)	1	136,770	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6001					
A01152	Personal pay		2,300		
A012	TOTAL ALLOWANCES		<u>7,751,860</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,751,660</u>		
A01202	House Rent Allowance		948,600		
A01203	Conveyance Allowance		1,176,790		
A01207	Washing Allowance		11,350		
A01208	Dress Allowance		36,320		
A0120D	Integrated Allowance		32,400		
A01217	Medical Allowance		655,680		
A0121T	Adhoc Relief Allowance 2013		256,600		
A01224	Entertainment Allowance		5,110		
A01226	Computer Allowance		18,000		
A0122C	Adhoc Relief Allowance - 2015		175,750		
A0122M	Adhoc Relief Allowance 2016		954,260		
A0122Y	Ad-hoc Relief Allowance 2017		1,213,320		
A01238	Charge allowance		600		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,213,320</u>		
001			1,213,320		
A0123P	Ad-hoc Relief Allowance 2019		1,053,560		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>17,435,800</u>		
A032	TOTAL COMMUNICATIONS		<u>115,000</u>		
A03201	Postage and Telegraph		40,000		
A03202	Telephone and Trunk Call		<u>75,000</u>		
001	Telephone and Trunk Call		75,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6001	District Education Officer (Male) Lakki				
A033	TOTAL UTILITIES		<u>1,100,000</u>		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A03304	Hot and Cold Weather Charges		<u>600,000</u>		
001	Firewood		600,000		
A034	TOTAL OCCUPANCY COSTS		<u>100</u>		
A03404	Rent for other building		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,700,100</u>		
A03801	Training - domestic		100		
A03805	Travelling Allowance		<u>3,000,000</u>		
001	Travelling Allowance		3,000,000		
A03806	Transportation of Goods		<u>800,000</u>		
001	Transportation of Goods		800,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>		
002	POL Charges		400,000		
A03808	Conveyance Charges		<u>500,000</u>		
001	Conveyance Charges		500,000		
A039	TOTAL GENERAL		<u>11,520,600</u>		
A03901	Stationery		<u>700,000</u>		
001	Stationery Charges		700,000		
A03902	Printing and Publication		<u>300,000</u>		
001	Printing and publication		300,000		
A03905	Newspapers Periodicals and Books		8,000		
A03906	Uniforms and Protective Clothing		12,000		
A03907	Advertising & Publicity		<u>100</u>		
001	Advertising and Publicity		100		
A03917	Law Charges		10,000		
A03959	Stipend, Incentives, awards and allied expenditure		100		
A03970	Others		<u>10,490,400</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6001					
001	Others		1,000,000		
093	Classroom Consumables		9,490,400		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>50,000,000</u>		
A041	TOTAL PENSION		<u>50,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>50,000,000</u>		
001	Superannuation Encashment of L.P.R		50,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>15,000,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>15,000,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>15,000,000</u>		
001	Fin: Asstt:		15,000,000		
A09	TOTAL PHYSICAL ASSETS		<u>1,000,500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>200</u>		
A09202	Software		<u>100</u>		
001	Software		100		
A09203	I.T. Equipment		100		
A095	TOTAL PURCHASE OF TRANSPORT		<u>100</u>		
A09501	Transport		<u>100</u>		
001	Transport		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		
A09601	Plant and Machinery		<u>1,000,000</u>		
001	Plant and Machinery		1,000,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6001	District Education Officer (Male) Lakki				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100</u>		
A09802	Others Assets		<u>100</u>		
007	Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>18,950,000</u>		
A130	TOTAL TRANSPORT		<u>150,000</u>		
A13001	Transport		<u>150,000</u>		
001	Transport		150,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>		
A13101	Machinery and Equipment		<u>300,000</u>		
001	Machinery and Equipment		300,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>		
A13201	Furniture and Fixture		200,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>18,000,000</u>		
A13303	Other Buildings		<u>18,000,000</u>		
009	Petty Repair		15,000,000		
020	Office		3,000,000		
A137	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6001	District Education Officer (Male) Lakki				
A13701	Hardware		200,000		
A138	TOTAL GENERAL		<u>100,000</u>		
A13801	Maintenance of gardens		100,000		
District Education Officer (Male) Lakki			122,530,490		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6002	Govt Middle Schools (Male) Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>191,579,936</u>		
A011	TOTAL PAY		<u>91,776,130</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>8,536,200</u>		
A01101	Total Basic Pay Of Officer		<u>8,525,560</u>		
S039	Senior English Teacher	(BPS-16)	53	8,525,560	
A01102	Personal pay		10,640		
A011-2	TOTAL PAY OF OTHER STAFF		<u>83,239,930</u>		
A01151	Total Basic Pay Other Staff		<u>478</u>	<u>83,239,930</u>	
A047	Arabic Teacher	(BPS-15)	53	8,500,990	
C020	Certificated Teacher	(BPS-15)	114	23,541,180	
D106	Drawing Master	(BPS-15)	53	9,555,110	
P030	Physical Education Teacher	(BPS-15)	53	9,625,710	
T023	Theology Teacher	(BPS-15)	52	9,558,670	
Q001	Qari	(BPS-12)	2	517,440	
B006	Behishti	(BPS-03)	15	1,981,350	
C057	Chowkidar	(BPS-03)	15	2,121,750	
N005	Naib Qasid	(BPS-03)	63	9,034,590	
S162	Sweeper	(BPS-03)	58	8,803,140	
A012	TOTAL ALLOWANCES			<u>99,803,806</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>99,803,606</u>	
A01202	House Rent Allowance			11,830,496	
A01203	Conveyance Allowance			16,295,856	
A01207	Washing Allowance			253,893	
A01208	Dress Allowance			249,104	
A0120D	Integrated Allowance			352,276	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6002					
A01217	Medical Allowance		8,541,568		
A0121A	Ad - hoc Allowance - 2011		1,566		
A0121T	Adhoc Relief Allowance 2013		3,070,583		
A01229	Special compensatory allowance		21,576		
A0122C	Adhoc Relief Allowance - 2015		2,138,201		
A0122M	Adhoc Relief Allowance 2016		11,527,312		
A0122N	Special Conveyance Allowance to Disbalded Employees		357,532		
A0122Y	Ad-hoc Relief Allowance 2017		15,247,534		
A01238	Charge allowance		25,976		
A0123G	Ad-hoc Relief Allowance-2018		15,218,815		
A0123P	Ad-hoc Relief Allowance 2019		14,645,118		
A01253	Science Teaching Allowance		1,200		
A01270	Other		<u>25,000</u>		
001	Others		25,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>2,150,000</u>		
A033	TOTAL UTILITIES		<u>2,000,000</u>		
A03303	Electricity		<u>2,000,000</u>		
001	Electricity		2,000,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		
A03805	Travelling Allowance		<u>50,000</u>		
001	Travelling Allowance		50,000		
A039	TOTAL GENERAL		<u>100,000</u>		
A03970	Others		<u>100,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6002	Govt Middle Schools (Male) Lakki Marwat				
001	Others		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
Govt Middle Schools (Male) Lakki Marwat			193,730,136		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6003	Govt Middle Schools (Female), Lakki Marw				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>153,159,643</u>		
A011	TOTAL PAY		<u>80,571,940</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>9,563,070</u>		
A01101	Total Basic Pay Of Officer		<u>9,563,070</u>		
S039	Senior English Teacher	(BPS-16)	49	9,563,070	
A011-2	TOTAL PAY OF OTHER STAFF		<u>71,008,870</u>		
A01151	Total Basic Pay Other Staff		<u>71,008,870</u>		
A047	Arabic Teacher	(BPS-15)	49	18,515,600	
C020	Certificated Teacher	(BPS-15)	99	25,538,610	
D106	Drawing Master	(BPS-15)	49	5,678,390	
P030	Physical Education Teacher	(BPS-15)	49	5,999,050	
T023	Theology Teacher	(BPS-15)	46	2,603,030	
B006	Behishti	(BPS-03)	1	135,090	
C057	Chowkidar	(BPS-03)	2	1,503,940	
N005	Naib Qasid	(BPS-03)	49	5,216,390	
S162	Sweeper	(BPS-03)	49	5,818,770	
A012	TOTAL ALLOWANCES		<u>72,587,703</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>72,587,503</u>		
A01202	House Rent Allowance			9,964,767	
A01203	Conveyance Allowance			13,251,923	
A01207	Washing Allowance			85,821	
A01208	Dress Allowance			88,521	
A0120D	Integrated Allowance			201,775	
A01217	Medical Allowance			6,885,267	
A0121T	Adhoc Relief Allowance 2013			1,934,038	
A0121Z	Adhoc Relief Allowance 2014			250	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6003					
A01229	Special compensatory allowance		74,691		
A0122C	Adhoc Relief Allowance - 2015		1,296,955		
A0122M	Adhoc Relief Allowance 2016		7,855,524		
A0122N	Special Conveyance Allowance to Disbalded Employees		42,000		
A0122Y	Ad-hoc Relief Allowance 2017		10,481,554		
A01238	Charge allowance		8,980		
A0123G	Ad-hoc Relief Allowance-2018		10,449,980		
A0123P	Ad-hoc Relief Allowance 2019		9,832,540		
A01261	Constabulary Allowance		10,000		
A01270	Other		<u>122,917</u>		
001	Others		122,917		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>1,630,000</u>		
A033	TOTAL UTILITIES		<u>1,500,000</u>		
A03303	Electricity		<u>1,500,000</u>		
001	Electricity		1,500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>		
A03805	Travelling Allowance		<u>30,000</u>		
001	Travelling Allowance		30,000		
A039	TOTAL GENERAL		<u>100,000</u>		
A03970	Others		<u>100,000</u>		
001	Others		100,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6003	Govt Middle Schools (Female), Lakki Marw				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
Govt Middle Schools (Female), Lakki Marw			154,789,843		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6008	GGHS No,1 LAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,468,181</u>		
A011	TOTAL PAY	46	<u>18,229,620</u>		
A011-1	TOTAL PAY OF OFFICERS	30	<u>9,243,120</u>		
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>9,243,120</u>		
P070	Principal (BPS-18)	1	859,130		
S039	Senior English Teacher (BPS-16)	12	526,680		
S572	Senior Certified Teacher (BPS-16)	12	5,358,110		
S573	Senior Arabic Teacher (BPS-16)	1	583,640		
S574	Senior Teology Teacher (BPS-16)	1	419,960		
S575	Senior Drawing Master (BPS-16)	1	566,440		
S576	Senior Phycial Education Teacher (BPS-16)	1	456,440		
S610	Secondary School Teacher (IT) (BPS-16)	1	472,720		
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>8,986,500</u>		
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>8,986,500</u>		
C020	Certificated Teacher (BPS-15)	7	6,745,260		
S578	Senior Qaria (BPS-15)	1	262,550		
C457	Certified Teacher IT (BPS-12)	1	247,200		
J013	Junior Clerk (BPS-11)	1	338,910		
B006	Behishti (BPS-03)	1	353,880		
C057	Chowkidar (BPS-03)	1	230,650		
L002	Laboratory Attendant (BPS-03)	1	243,320		
M010	Mali (BPS-03)	1	141,450		
N005	Naib Qasid (BPS-03)	1	179,960		
S162	Sweeper (BPS-03)	1	243,320		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6008	GGHS No,1 LAKKI				
A012	TOTAL ALLOWANCES		<u>11,238,561</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,238,361</u>		
A01202	House Rent Allowance		1,330,567		
A01203	Conveyance Allowance		1,996,015		
A01207	Washing Allowance		11,950		
A01208	Dress Allowance		11,950		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		829,218		
A0121T	Adhoc Relief Allowance 2013		358,691		
A0122C	Adhoc Relief Allowance - 2015		247,227		
A0122M	Adhoc Relief Allowance 2016		1,299,472		
A0122Y	Ad-hoc Relief Allowance 2017		1,753,889		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		1,752,958		
A0123P	Ad-hoc Relief Allowance 2019		1,633,324		
A01253	Science Teaching Allowance		7,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>154,200</u>		
A032	TOTAL COMMUNICATIONS		<u>11,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>100,200</u>		
A03301	Gas		100		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6008	GGHS No,1 LAKKI				
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>8,000</u>		
001	Conveyance Charges		8,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6008	GGHS No,1 LAKKI				
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS No,1 LAKKI			29,638,581		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6009	GGHS No,2 LAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,100,076</u>		
A011	TOTAL PAY		<u>11,871,180</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>9,311,580</u>		
A01101	Total Basic Pay Of Officer		<u>9,311,580</u>		
P070	Principal	(BPS-19)	1	1,351,020	
V011	Vice Principal	(BPS-18)	1	959,580	
S039	Senior English Teacher	(BPS-16)	4	1,847,540	
S572	Senior Certified Teacher	(BPS-16)	7	3,142,560	
S573	Senior Arabic Teacher	(BPS-16)	1	546,120	
S574	Senior Teology Teacher	(BPS-16)	1	454,920	
S575	Senior Drawing Master	(BPS-16)	1	473,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	436,680	
S610	Secondary School Teacher (IT)	(BPS-16)	1	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,559,600</u>		
A01151	Total Basic Pay Other Staff		<u>2,559,600</u>		
C020	Certificated Teacher	(BPS-15)	4	896,000	
C457	Certified Teacher IT	(BPS-12)	1	100,000	
Q005	Qaria	(BPS-12)	1	246,240	
J013	Junior Clerk	(BPS-11)	1	465,360	
C057	Chowkidar	(BPS-03)	1	184,800	
L002	Laboratory Attendant	(BPS-03)	1	149,760	
N005	Naib Qasid	(BPS-03)	1	258,720	
S162	Sweeper	(BPS-03)	1	258,720	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6009	GGHS No,2 LAKKI				
A012	TOTAL ALLOWANCES		<u>7,228,896</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,228,696</u>		
A01202	House Rent Allowance		902,697		
A01203	Conveyance Allowance		1,156,897		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		540,321		
A0121T	Adhoc Relief Allowance 2013		240,052		
A01224	Entertainment Allowance		5,116		
A0122C	Adhoc Relief Allowance - 2015		164,449		
A0122M	Adhoc Relief Allowance 2016		861,780		
A0122N	Special Conveyance Allowance to Disbalded Employees		2,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,156,785		
A01238	Charge allowance		4,223		
A0123G	Ad-hoc Relief Allowance-2018		1,156,724		
A0123P	Ad-hoc Relief Allowance 2019		1,020,252		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>157,200</u>		
A032	TOTAL COMMUNICATIONS		<u>11,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>103,200</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6009					
A03301	Gas		100		
A03302	Water		3,000		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>8,000</u>		
001	Conveyance Charges		8,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6009 GGHS No,2 LAKKI

A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

GGHS No,2 LAKKI

19,273,476

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6010 GGHS TITTER KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,634,348</u>		
A011	TOTAL PAY	43	<u>13,249,630</u>		
A011-1	TOTAL PAY OF OFFICERS	28	<u>9,743,880</u>		
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>9,743,880</u>		
P070	Principal (BPS-19)	1	731,870		
D072	Director Of Physical Education (BPS-17)	1	656,540		
S144	Subject Specialist (BPS-17)	13	3,123,020		
S610	Secondary School Teacher (IT) (BPS-17)	1	380,540		
S039	Senior English Teacher (BPS-16)	4	1,125,760		
S572	Senior Certified Teacher (BPS-16)	4	2,026,400		
S573	Senior Arabic Teacher (BPS-16)	1	565,880		
S574	Senior Teology Teacher (BPS-16)	1	347,000		
S575	Senior Drawing Master (BPS-16)	1	456,440		
S576	Senior Phycial Education Teacher (BPS-16)	1	330,430		
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,505,750</u>		
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>3,505,750</u>		
C020	Certificated Teacher (BPS-15)	4	1,289,800		
S578	Senior Qaria (BPS-15)	1	126,190		
S035	Senior Clerk (BPS-14)	1	414,990		
C457	Certified Teacher IT (BPS-12)	1	100,000		
J013	Junior Clerk (BPS-11)	1	336,520		
L001	Laboratory Assistant (BPS-07)	1	172,750		
C057	Chowkidar (BPS-03)	2	423,280		
L002	Laboratory Attendant (BPS-03)	2	316,130		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6010	GGHS TITTER KHEL				
N005 Naib Qasid (BPS-03)	2		326,090		
A012	TOTAL ALLOWANCES		8,384,718		
A012-1	TOTAL REGULAR ALLOWANCES		8,384,518		
A01202	House Rent Allowance		1,077,654		
A01203	Conveyance Allowance		1,437,231		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		10,800		
A01217	Medical Allowance		729,307		
A0121T	Adhoc Relief Allowance 2013		271,897		
A0122C	Adhoc Relief Allowance - 2015		186,753		
A0122M	Adhoc Relief Allowance 2016		963,345		
A0122Y	Ad-hoc Relief Allowance 2017		1,311,155		
A0123G	Ad-hoc Relief Allowance-2018		1,311,155		
A0123P	Ad-hoc Relief Allowance 2019		1,045,621		
A01253	Science Teaching Allowance		4,800		
A01270	Other		<u>30,000</u>		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		65,300		
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		20,100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6010	GGHS TITTER KHEL				
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>4,000</u>		
001	Conveyance Charges		4,000		
A039	TOTAL GENERAL		<u>20,100</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>5,000</u>		
001	Printing and publication		5,000		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6010 GGHS TITTER KHEL

		Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT	<u>8,000</u>		
A13101	Machinery and Equipment	<u>8,000</u>		
001	Machinery and Equipment	8,000		
A132	TOTAL FURNITURE AND FIXTURE	<u>8,000</u>		
A13201	Furniture and Fixture	8,000		
A133	TOTAL BUILDINGS AND STRUCTURE	<u>100</u>		
A13303	Other Buildings	<u>100</u>		
009	Petty Repair	100		
A137	TOTAL COMPUTER EQUIPMENT	<u>100</u>		
A13703	I.T. Equipment	100		
A138	TOTAL GENERAL	<u>100</u>		
A13801	Maintenance of gardens	100		

GGHS TITTER KHEL

21,716,248

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6011 GGHS SHAHBAZ KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,699,584</u>		
A011	TOTAL PAY	26	<u>8,312,860</u>		
A011-1	TOTAL PAY OF OFFICERS	16	<u>5,756,710</u>		
A01101	Total Basic Pay Of Officer	16	<u>5,756,710</u>		
H031	Headmistress (BPS-17)	1	835,940		
S039	Senior English Teacher (BPS-16)	4	884,800		
S572	Senior Certified Teacher (BPS-16)	6	1,999,480		
S573	Senior Arabic Teacher (BPS-16)	1	575,000		
S574	Senior Teology Teacher (BPS-16)	1	356,120		
S575	Senior Drawing Master (BPS-16)	1	465,560		
S576	Senior Phycial Education Teacher (BPS-16)	1	210,730		
S610	Secondary School Teacher (IT) (BPS-16)	1	429,080		
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,556,150</u>		
A01151	Total Basic Pay Other Staff	10	<u>2,556,150</u>		
C020	Certificated Teacher (BPS-15)	2	1,038,670		
S578	Senior Qaria (BPS-15)	1	218,400		
C457	Certified Teacher IT (BPS-12)	1	127,680		
J013	Junior Clerk (BPS-11)	1	310,120		
B006	Behishti (BPS-03)	1	177,320		
C057	Chowkidar (BPS-03)	1	149,120		
L002	Laboratory Attendant (BPS-03)	1	144,440		
N005	Naib Qasid (BPS-03)	1	245,960		
S162	Sweeper (BPS-03)	1	144,440		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6011 GGHS SHAHBAZ KHEL

A012 TOTAL ALLOWANCES			<u>5,386,724</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,386,524</u>		
A01202 House Rent Allowance			605,565		
A01203 Conveyance Allowance			900,612		
A01207 Washing Allowance			2,400		
A01208 Dress Allowance			2,400		
A0120D Integrated Allowance			5,400		
A01217 Medical Allowance			429,860		
A0121T Adhoc Relief Allowance 2013			175,628		
A0122C Adhoc Relief Allowance - 2015			120,525		
A0122M Adhoc Relief Allowance 2016			641,003		
A0122Y Ad-hoc Relief Allowance 2017			848,446		
A01238 Charge allowance			1,200		
A0123G Ad-hoc Relief Allowance-2018			848,446		
A0123P Ad-hoc Relief Allowance 2019			802,639		
A01253 Science Teaching Allowance			2,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>		
A01274 Medical Charges			<u>100</u>		
001 Medical Charges			100		
A01278 Leave Salary			<u>100</u>		
001 Leave Salary			100		
A03 TOTAL OPERATING EXPENSES			<u>56,200</u>		
A032 TOTAL COMMUNICATIONS			<u>1,100</u>		
A03201 Postage and Telegraph			1,000		
A03202 Telephone and Trunk Call			<u>100</u>		
001 Telephone and Trunk Call			100		
A033 TOTAL UTILITIES			<u>20,100</u>		
A03303 Electricity			<u>20,000</u>		
001 Electricity			20,000		
A03304 Hot and Cold Weather Charges			<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6011	GGHS SHAHBAZ KHEL				
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6011 GGHS SHAHBAZ KHEL

**A132 TOTAL FURNITURE AND
FIXTURE**

8,000

A13201 Furniture and Fixture

8,000

GGHS SHAHBAZ KHEL

13,771,984

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6012 GGHSS GHAZNI KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,586,332</u>	
A011	TOTAL PAY		<u>44</u>	<u>8,521,060</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>5,744,920</u>	
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>5,744,920</u>	
P070	Principal	(BPS-18)	1	242,940	
D177	D.P.E	(BPS-17)	1	200,000	
S144	Subject Specialist	(BPS-17)	10	500,000	
S039	Senior English Teacher	(BPS-16)	6	1,308,720	
S572	Senior Certified Teacher	(BPS-16)	4	1,710,240	
S573	Senior Arabic Teacher	(BPS-16)	1	345,480	
S574	Senior Teology Teacher	(BPS-16)	1	400,200	
S575	Senior Drawing Master	(BPS-16)	1	363,720	
S576	Senior Phycial Education Teacher	(BPS-16)	1	527,880	
S610	Secondary School Teacher (IT)	(BPS-16)	1	145,740	
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>2,776,140</u>	
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>2,776,140</u>	
C020	Certificated Teacher	(BPS-15)	2	546,480	
S578	Senior Qaria	(BPS-15)	1	265,260	
S035	Senior Clerk	(BPS-14)	1	100,000	
C457	Certified Teacher IT	(BPS-12)	1	100,000	
J013	Junior Clerk	(BPS-11)	1	314,520	
L001	Laboratory Assistant	(BPS-07)	1	100,000	
B006	Behishti	(BPS-03)	1	227,040	
C057	Chowkidar	(BPS-03)	2	259,780	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6012	GGHSS GHAZNI KHEL				
C095	Cook	(BPS-03)	1	131,700	
L002	Laboratory Attendant	(BPS-03)	2	100,000	
N005	Naib Qasid	(BPS-03)	2	255,100	
S162	Sweeper	(BPS-03)	2	376,260	
A012	TOTAL ALLOWANCES			<u>8,065,272</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,065,072</u>	
A01202	House Rent Allowance			1,111,898	
A01203	Conveyance Allowance			1,523,889	
A01207	Washing Allowance			7,200	
A01208	Dress Allowance			7,200	
A0120D	Integrated Allowance			10,125	
A01217	Medical Allowance			671,171	
A0121T	Adhoc Relief Allowance 2013			247,344	
A0122C	Adhoc Relief Allowance - 2015			152,727	
A0122M	Adhoc Relief Allowance 2016			880,019	
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,202,281	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			1,202,161	
A0123P	Ad-hoc Relief Allowance 2019			1,001,264	
A01253	Science Teaching Allowance			4,593	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,300</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6012					
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6012 GGHSS GHAZNI KHEL

A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

GGHSS GHAZNI KHEL

16,665,232

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6013 GGHS SARDAR MAIDAD KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,367,492</u>		
A011	TOTAL PAY	35	<u>9,989,680</u>		
A011-1	TOTAL PAY OF OFFICERS	24	<u>7,314,040</u>		
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>7,314,040</u>		
P070	Principal (BPS-19)	1	372,360		
S039	Senior English Teacher (BPS-16)	10	2,767,600		
S572	Senior Certified Teacher (BPS-16)	8	2,200,960		
S573	Senior Arabic Teacher (BPS-16)	1	518,280		
S574	Senior Teology Teacher (BPS-16)	1	518,280		
S575	Senior Drawing Master (BPS-16)	1	573,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	263,560		
S610	Secondary School Teacher (IT) (BPS-16)	1	100,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,675,640</u>		
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>2,675,640</u>		
C020	Certificated Teacher (BPS-15)	3	963,360		
C457	Certified Teacher IT (BPS-12)	1	100,000		
Q005	Qaria (BPS-12)	1	248,100		
J013	Junior Clerk (BPS-11)	1	235,320		
B006	Behishti (BPS-03)	1	175,680		
C002	Caller (BPS-03)	1	234,860		
C057	Chowkidar (BPS-03)	1	256,080		
L002	Laboratory Attendant (BPS-03)	1	277,200		
N005	Naib Qasid (BPS-03)	1	185,040		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6013 GGHS SARDAR MAIDAD KHEL

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES		<u>6,377,812</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,377,612</u>	
A01202	House Rent Allowance		775,646	
A01203	Conveyance Allowance		1,199,549	
A01207	Washing Allowance		3,000	
A01208	Dress Allowance		3,000	
A0120D	Integrated Allowance		5,400	
A01217	Medical Allowance		493,492	
A0121T	Adhoc Relief Allowance 2013		199,601	
A0122C	Adhoc Relief Allowance - 2015		135,464	
A0122M	Adhoc Relief Allowance 2016		713,423	
A0122Y	Ad-hoc Relief Allowance 2017		964,346	
A01238	Charge allowance		400	
A0123G	Ad-hoc Relief Allowance-2018		961,154	
A0123P	Ad-hoc Relief Allowance 2019		911,937	
A01253	Science Teaching Allowance		6,200	
A01270	Other		<u>5,000</u>	
001	Others		5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	
A03201	Postage and Telegraph		1,000	
A033	TOTAL UTILITIES		<u>20,100</u>	
A03303	Electricity		<u>20,000</u>	
001	Electricity		20,000	
A03304	Hot and Cold Weather Charges		<u>100</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6013	GGHS SARDAR MAIDAD KHEL				
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

LK6013 GGHS SARDAR MAIDAD KHEL

A132 TOTAL FURNITURE AND
FIXTURE

8,000

A13201 Furniture and Fixture

8,000

GGHS SARDAR MAIDAD KHEL

16,439,792

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6014 GGHS SERAI NAURANG

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,177,671</u>		
A011	TOTAL PAY	41	<u>16,850,420</u>		
A011-1	TOTAL PAY OF OFFICERS	27	<u>13,447,120</u>		
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>13,447,120</u>		
P070	Principal (BPS-19)	1	1,332,240		
S039	Senior English Teacher (BPS-16)	13	4,848,280		
S572	Senior Certified Teacher (BPS-16)	7	4,047,480		
S573	Senior Arabic Teacher (BPS-16)	1	463,560		
S574	Senior Teology Teacher (BPS-16)	1	518,280		
S575	Senior Drawing Master (BPS-16)	2	1,146,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	718,920		
S610	Secondary School Teacher (IT) (BPS-16)	1	372,360		
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>3,403,300</u>		
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>3,403,300</u>		
C020	Certificated Teacher (BPS-15)	6	973,000		
C457	Certified Teacher IT (BPS-12)	1	251,520		
Q005	Qaria (BPS-12)	1	539,520		
J013	Junior Clerk (BPS-11)	1	393,720		
B006	Behishti (BPS-03)	1	256,080		
C057	Chowkidar (BPS-03)	1	250,800		
L002	Laboratory Attendant (BPS-03)	1	304,560		
N005	Naib Qasid (BPS-03)	1	277,200		
S162	Sweeper (BPS-03)	1	156,900		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6014 GGHS SERAI NAURANG

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES		<u>8,327,251</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,327,051</u>	
A01202	House Rent Allowance		932,467	
A01203	Conveyance Allowance		1,441,274	
A01207	Washing Allowance		5,400	
A01208	Dress Allowance		5,400	
A0120D	Integrated Allowance		5,400	
A01217	Medical Allowance		579,393	
A0121T	Adhoc Relief Allowance 2013		266,942	
A01229	Special compensatory allowance		16,182	
A0122C	Adhoc Relief Allowance - 2015		178,071	
A0122M	Adhoc Relief Allowance 2016		983,082	
A0122N	Special Conveyance Allowance to Disbalded Employees		99,900	
A0122Y	Ad-hoc Relief Allowance 2017		1,295,961	
A01238	Charge allowance		1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,295,340	
A0123P	Ad-hoc Relief Allowance 2019		1,203,939	
A01253	Science Teaching Allowance		9,600	
A01270	Other		<u>7,500</u>	
001	Others		7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	
A03201	Postage and Telegraph		1,000	
A033	TOTAL UTILITIES		<u>20,100</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6014	GGHS SERAI NAURANG				
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6014 GGHS SERAI NAURANG

001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

GGHS SERAI NAURANG

25,249,971

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6015 GHS AHMAD KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,335,124</u>		
A011	TOTAL PAY	25	<u>8,608,080</u>		
A011-1	TOTAL PAY OF OFFICERS	14	<u>5,370,410</u>		
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>5,299,110</u>		
H029	Head Master (BPS-17)	1	932,540		
S039	Senior English Teacher (BPS-16)	6	1,665,140		
S572	Senior Certified Teacher (BPS-16)	3	1,223,600		
S573	Senior Arabic Teacher (BPS-16)	1	584,120		
S574	Senior Teology Teacher (BPS-16)	1	255,800		
S576	Senior Phycial Education Teacher (BPS-16)	1	537,910		
S610	Secondary School Teacher (IT) (BPS-16)	1	100,000		
A01102	Personal pay		71,300		
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,237,670</u>		
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>3,237,670</u>		
C020	Certificated Teacher (BPS-15)	2	676,820		
D106	Drawing Master (BPS-15)	1	537,910		
C457	Certified Teacher IT (BPS-12)	1	100,000		
Q001	Qari (BPS-12)	1	477,600		
J013	Junior Clerk (BPS-11)	1	252,040		
C057	Chowkidar (BPS-03)	2	366,530		
L002	Laboratory Attendant (BPS-03)	1	206,360		
N005	Naib Qasid (BPS-03)	1	366,530		
S162	Sweeper (BPS-03)	1	253,880		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6015 GHS AHMAD KHEL

	Rs	Rs	Rs
A012 TOTAL ALLOWANCES	<u>5,727,044</u>		
A012-1 TOTAL REGULAR ALLOWANCES	<u>5,726,844</u>		
A01202 House Rent Allowance	622,611		
A01203 Conveyance Allowance	935,988		
A01207 Washing Allowance	5,400		
A01208 Dress Allowance	5,400		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	451,253		
A0121T Adhoc Relief Allowance 2013	185,419		
A0122C Adhoc Relief Allowance - 2015	125,962		
A0122M Adhoc Relief Allowance 2016	696,078		
A0122N Special Conveyance Allowance to Disbalded Employees	36,000		
A0122Y Ad-hoc Relief Allowance 2017	911,678		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	911,678		
A0123P Ad-hoc Relief Allowance 2019	827,977		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6015					
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6015 GHS AHMAD KHEL

A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
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A13201	Furniture and Fixture		8,000		
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GHS AHMAD KHEL			14,407,424		
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6016	GHS NMUHAMMAD GH/KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,781,333</u>		
A011	TOTAL PAY		<u>8,114,870</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,283,730</u>		
A01101	Total Basic Pay Of Officer		<u>5,256,130</u>		
H029	Head Master	(BPS-17)	1	960,140	
S039	Senior English Teacher	(BPS-16)	4	1,588,040	
S572	Senior Certified Teacher	(BPS-16)	2	1,606,440	
S573	Senior Arabic Teacher	(BPS-16)	1	573,440	
S575	Senior Drawing Master	(BPS-16)	1	528,070	
A01102	Personal pay			27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,831,140</u>		
A01151	Total Basic Pay Other Staff			<u>2,831,140</u>	
C020	Certificated Teacher	(BPS-15)	1	221,250	
P030	Physical Education Teacher	(BPS-15)	1	509,830	
S577	Senior Qari	(BPS-15)	1	452,110	
T023	Theology Teacher	(BPS-15)	1	458,110	
J013	Junior Clerk	(BPS-11)	1	235,600	
C057	Chowkidar	(BPS-03)	2	474,780	
L002	Laboratory Attendant	(BPS-03)	1	221,250	
N005	Naib Qasid	(BPS-03)	1	258,210	
A012	TOTAL ALLOWANCES			<u>4,666,463</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,666,263</u>	
A01202	House Rent Allowance			513,022	
A01203	Conveyance Allowance			782,903	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6016 GHS NMUHAMMAD GH/KHEL

	Rs	Rs	Rs
A01207 Washing Allowance	5,380		
A01208 Dress Allowance	5,380		
A01217 Medical Allowance	385,560		
A0121T Adhoc Relief Allowance 2013	152,152		
A01229 Special compensatory allowance	5,394		
A0122C Adhoc Relief Allowance - 2015	105,548		
A0122M Adhoc Relief Allowance 2016	560,706		
A0122Y Ad-hoc Relief Allowance 2017	753,265		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	754,343		
A0123P Ad-hoc Relief Allowance 2019	634,210		
A01253 Science Teaching Allowance	7,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6016	GHS NMUHAMMAD GH/KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS NMUHAMMAD GH/KHEL			12,853,633		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6017 GHS LAND AHMAD KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,458,120</u>		
A011	TOTAL PAY	22	<u>7,743,140</u>		
A011-1	TOTAL PAY OF OFFICERS	10	<u>4,085,190</u>		
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>4,069,090</u>		
H029	Head Master (BPS-17)	1	904,940		
S039	Senior English Teacher (BPS-16)	4	1,115,380		
S572	Senior Certified Teacher (BPS-16)	1	477,680		
S573	Senior Arabic Teacher (BPS-16)	1	493,440		
S574	Senior Teology Teacher (BPS-16)	1	220,570		
S576	Senior Phycial Education Teacher (BPS-16)	1	657,080		
S610	Secondary School Teacher (IT) (BPS-16)	1	200,000		
A01102	Personal pay		16,100		
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,657,950</u>		
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>3,657,950</u>		
C020	Certificated Teacher (BPS-15)	3	1,654,660		
D106	Drawing Master (BPS-15)	1	378,310		
C457	Certified Teacher IT (BPS-12)	1	200,000		
Q001	Qari (BPS-12)	1	178,080		
J013	Junior Clerk (BPS-11)	1	325,960		
B006	Behishti (BPS-03)	1	226,530		
C057	Chowkidar (BPS-03)	2	416,100		
L002	Laboratory Attendant (BPS-03)	1	215,970		
N005	Naib Qasid (BPS-03)	1	62,340		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6017 GHS LAND AHMAD KHEL

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES		<u>4,714,980</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,714,780</u>	
A01202	House Rent Allowance		542,394	
A01203	Conveyance Allowance		789,431	
A01207	Washing Allowance		3,600	
A01208	Dress Allowance		3,600	
A0120D	Integrated Allowance		4,500	
A01217	Medical Allowance		390,565	
A0121B	Health Professional Allowance		5,900	
A0121T	Adhoc Relief Allowance 2013		145,665	
A01226	Computer Allowance		18,000	
A0122C	Adhoc Relief Allowance - 2015		98,160	
A0122M	Adhoc Relief Allowance 2016		570,837	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	
A0122Y	Ad-hoc Relief Allowance 2017		753,202	
A01238	Charge allowance		1,200	
A0123G	Ad-hoc Relief Allowance-2018		753,202	
A0123P	Ad-hoc Relief Allowance 2019		610,524	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	
A03201	Postage and Telegraph		1,000	
A033	TOTAL UTILITIES		<u>20,100</u>	
A03303	Electricity		<u>20,000</u>	
001	Electricity		20,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6017					
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6017	GHS LAND AHMAD KHEL				
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS LAND AHMAD KHEL			12,530,420		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6018 GHS No.2 LAKKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,201,546</u>		
A011	TOTAL PAY		<u>14,924,450</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>10,572,960</u>		
A01101	Total Basic Pay Of Officer		<u>10,572,960</u>		
P070	Principal	(BPS-18)	1	620,600	
S039	Senior English Teacher	(BPS-16)	9	100	
S572	Senior Certified Teacher	(BPS-16)	5	5,129,820	
S573	Senior Arabic Teacher	(BPS-16)	1	1,182,810	
S574	Senior Teology Teacher	(BPS-16)	1	848,430	
S575	Senior Drawing Master	(BPS-16)	1	474,680	
S576	Senior Phycial Education Teacher	(BPS-16)	2	2,066,520	
S610	Secondary School Teacher (IT)	(BPS-16)	1	250,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,351,490</u>		
A01151	Total Basic Pay Other Staff		<u>4,351,490</u>		
A047	Arabic Teacher	(BPS-15)	1	474,070	
C020	Certificated Teacher	(BPS-15)	3	313,790	
D106	Drawing Master	(BPS-15)	1	325,960	
S577	Senior Qari	(BPS-15)	1	438,200	
C457	Certified Teacher IT	(BPS-12)	1	250,000	
J013	Junior Clerk	(BPS-11)	1	132,090	
B006	Behishiti	(BPS-03)	1	790,250	
C057	Chowkidar	(BPS-03)	2	584,120	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	222,200	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6018	GHS No.2 LAKKI				
S162	Sweeper	(BPS-03)	1	670,000	
A012	TOTAL ALLOWANCES			<u>10,277,096</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,276,896</u>	
A01202	House Rent Allowance			1,060,116	
A01203	Conveyance Allowance			1,638,767	
A01207	Washing Allowance			18,930	
A01208	Dress Allowance			18,985	
A0120D	Integrated Allowance			6,630	
A01216	Qualification Allowance			30,000	
A01217	Medical Allowance			783,944	
A0121T	Adhoc Relief Allowance 2013			359,381	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			241,536	
A0122M	Adhoc Relief Allowance 2016			1,249,209	
A0122Y	Ad-hoc Relief Allowance 2017			1,641,114	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			1,641,114	
A0123P	Ad-hoc Relief Allowance 2019			1,555,970	
A01253	Science Teaching Allowance			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,100</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	
A03201	Postage and Telegraph			1,000	
A033	TOTAL UTILITIES			<u>20,100</u>	
A03303	Electricity			<u>20,000</u>	
001	Electricity			20,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6018	GHS No.2 LAKKI				
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6018	GHS No.2 LAKKI				
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS No.2 LAKKI			25,279,846		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6019 GHS No.3 LAKKI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,077,847</u>	
A011	TOTAL PAY	46		<u>21,783,080</u>	
A011-1	TOTAL PAY OF OFFICERS	27		<u>14,058,330</u>	
A01101	Total Basic Pay Of Officer	<u>27</u>		<u>13,984,730</u>	
P070	Principal (BPS-19)	1		656,540	
D072	Director Of Physical Education (BPS-18)	1		602,370	
S144	Subject Specialist (BPS-17)	14		963,290	
S039	Senior English Teacher (BPS-16)	6		7,998,360	
S572	Senior Certified Teacher (BPS-16)	2		2,592,720	
S573	Senior Arabic Teacher (BPS-16)	1		122,730	
S576	Senior Phycial Education Teacher (BPS-16)	1		548,720	
S610	Secondary School Teacher (IT) (BPS-16)	1		500,000	
A01102	Personal pay			73,600	
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>7,724,750</u>	
A01151	Total Basic Pay Other Staff	<u>19</u>		<u>7,724,750</u>	
C020	Certificated Teacher (BPS-15)	4		292,260	
D106	Drawing Master (BPS-15)	1		574,680	
T023	Theology Teacher (BPS-15)	1		290,680	
S035	Senior Clerk (BPS-14)	1		199,240	
C457	Certified Teacher IT (BPS-12)	1		500,000	
Q001	Qari (BPS-12)	1		414,990	
J013	Junior Clerk (BPS-11)	1		174,420	
L001	Laboratory Assistant (BPS-07)	1		150,010	
B006	Behishti (BPS-03)	1		1,280,990	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6019	GHS No.3 LAKKI				
C057	Chowkidar	(BPS-03)	2	2,431,760	
L002	Laboratory Attendant	(BPS-03)	2	456,260	
N005	Naib Qasid	(BPS-03)	2	477,420	
S162	Sweeper	(BPS-03)	1	482,040	
A012	TOTAL ALLOWANCES			<u>13,294,767</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,294,567</u>	
A01202	House Rent Allowance			1,695,350	
A01203	Conveyance Allowance			2,193,723	
A01207	Washing Allowance			8,150	
A01208	Dress Allowance			6,950	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			1,021,631	
A0121T	Adhoc Relief Allowance 2013			434,410	
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance			16,182	
A0122C	Adhoc Relief Allowance - 2015			296,374	
A0122M	Adhoc Relief Allowance 2016			1,591,420	
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,169,268	
A01238	Charge allowance			1,500	
A0123G	Ad-hoc Relief Allowance-2018			2,169,268	
A0123P	Ad-hoc Relief Allowance 2019			1,588,545	
A01250	Incentive Allowance			2,000	
A01253	Science Teaching Allowance			7,400	
A01270	Other			<u>39,596</u>	
001	Others			39,596	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6019	GHS No.3 LAKKI				
A03	TOTAL OPERATING EXPENSES		<u>82,300</u>		
A032	TOTAL COMMUNICATIONS		<u>21,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6019	GHS No.3 LAKKI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6019 GHS No.3 LAKKI

GHS No.3 LAKKI

35,176,747

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6020	GHS DALO KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,686,707</u>		
A011	TOTAL PAY		<u>11,833,020</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,317,660</u>		
A01101	Total Basic Pay Of Officer		<u>5,317,660</u>		
P070	Principal	(BPS-19)	1	555,240	
S039	Senior English Teacher	(BPS-16)	6	100	
S572	Senior Certified Teacher	(BPS-16)	3	3,214,280	
S573	Senior Arabic Teacher	(BPS-16)	1	501,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	646,440	
S610	Secondary School Teacher (IT)	(BPS-16)	1	400,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,515,360</u>		
A01151	Total Basic Pay Other Staff		<u>6,515,360</u>		
C020	Certificated Teacher	(BPS-15)	3	3,060,400	
D106	Drawing Master	(BPS-15)	1	182,880	
S577	Senior Qari	(BPS-15)	1	256,440	
T023	Theology Teacher	(BPS-15)	1	445,800	
C457	Certified Teacher IT	(BPS-12)	1	400,000	
J013	Junior Clerk	(BPS-11)	1	124,680	
C057	Chowkidar	(BPS-03)	2	496,680	
L002	Laboratory Attendant	(BPS-03)	1	1,222,920	
N005	Naib Qasid	(BPS-03)	1	182,160	
S162	Sweeper	(BPS-03)	1	143,400	
A012	TOTAL ALLOWANCES		<u>7,853,687</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,853,487</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6020 GHS DALO KHEL

	Rs	Rs	Rs
A01202 House Rent Allowance	875,413		
A01203 Conveyance Allowance	1,203,444		
A01207 Washing Allowance	7,200		
A01208 Dress Allowance	7,200		
A0120D Integrated Allowance	11,130		
A01217 Medical Allowance	616,974		
A0121T Adhoc Relief Allowance 2013	267,240		
A0122C Adhoc Relief Allowance - 2015	182,814		
A0122M Adhoc Relief Allowance 2016	962,021		
A0122Y Ad-hoc Relief Allowance 2017	1,272,722		
A01238 Charge allowance	1,680		
A0123G Ad-hoc Relief Allowance-2018	1,271,960		
A0123P Ad-hoc Relief Allowance 2019	1,164,089		
A01253 Science Teaching Allowance	9,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>62,200</u>		
A032 TOTAL COMMUNICATIONS	<u>1,100</u>		
A03201 Postage and Telegraph	1,000		
A03202 Telephone and Trunk Call	<u>100</u>		
001 Telephone and Trunk Call	100		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6020					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

LK6020 GHS DALO KHEL

A132 TOTAL FURNITURE AND
FIXTURE

8,000

A13201 Furniture and Fixture

8,000

GHS DALO KHEL

19,765,107

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6021	GHS ABBA KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,712,026</u>		
A011	TOTAL PAY		<u>21,268,570</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>13,212,710</u>		
A01101	Total Basic Pay Of Officer		<u>13,117,350</u>		
P070	Principal	(BPS-19)	1	435,740	
D072	Director Of Physical Education	(BPS-18)	1	638,840	
S144	Subject Specialist	(BPS-17)	13	105,840	
S377	Senior I. T. Teacher	(BPS-17)	1	1,169,090	
S039	Senior English Teacher	(BPS-16)	7	7,427,710	
S572	Senior Certified Teacher	(BPS-16)	4	1,813,520	
S573	Senior Arabic Teacher	(BPS-16)	1	340,130	
S574	Senior Teology Teacher	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
A01102	Personal pay			95,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,055,860</u>		
A01151	Total Basic Pay Other Staff		<u>8,055,860</u>		
C020	Certificated Teacher	(BPS-15)	6	2,611,400	
D106	Drawing Master	(BPS-15)	1	419,960	
S577	Senior Qari	(BPS-15)	1	443,070	
S035	Senior Clerk	(BPS-14)	1	199,240	
C457	Certified Teacher IT	(BPS-12)	1	298,510	
J013	Junior Clerk	(BPS-11)	1	229,690	
L001	Laboratory Assistant	(BPS-07)	1	243,320	
B006	Behishiti	(BPS-03)	1	1,317,470	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6021	GHS ABBA KHEL				
C057	Chowkidar	(BPS-03)	2	1,314,160	
L002	Laboratory Attendant	(BPS-03)	2	433,840	
N005	Naib Qasid	(BPS-03)	2	359,960	
S162	Sweeper	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES			<u>13,443,456</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,443,256</u>	
A01202	House Rent Allowance			1,813,543	
A01203	Conveyance Allowance			2,281,627	
A01207	Washing Allowance			4,800	
A01208	Dress Allowance			4,800	
A0120D	Integrated Allowance			10,800	
A0120X	Adhoc Allowance - 2010			1,160	
A01217	Medical Allowance			1,097,989	
A0121T	Adhoc Relief Allowance 2013			418,023	
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance			32,364	
A0122C	Adhoc Relief Allowance - 2015			292,493	
A0122M	Adhoc Relief Allowance 2016			1,579,377	
A0122Y	Ad-hoc Relief Allowance 2017			2,139,335	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			2,133,538	
A0123P	Ad-hoc Relief Allowance 2019			1,589,807	
A01253	Science Teaching Allowance			6,400	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>82,400</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6021	GHS ABBA KHEL				
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>40,100</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6021					
GHS ABBA KHEL					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
001	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6021	GHS ABBA KHEL				
GHS ABBA KHEL			34,811,026		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6022	GHS PAHAR KHEL THALL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,177,422</u>		
A011	TOTAL PAY		<u>9,324,720</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,643,970</u>		
A01101	Total Basic Pay Of Officer		<u>3,643,970</u>		
H029	Head Master	(BPS-17)	1	620,600	
S039	Senior English Teacher	(BPS-16)	4	227,610	
S572	Senior Certified Teacher	(BPS-16)	1	386,320	
S573	Senior Arabic Teacher	(BPS-16)	1	1,241,200	
S574	Senior Teology Teacher	(BPS-16)	1	693,560	
S575	Senior Drawing Master	(BPS-16)	1	474,680	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,680,750</u>		
A01151	Total Basic Pay Other Staff		<u>5,680,750</u>		
C020	Certificated Teacher	(BPS-15)	3	2,520,200	
P030	Physical Education Teacher	(BPS-15)	1	480,870	
Q001	Qari	(BPS-12)	1	230,920	
J013	Junior Clerk	(BPS-11)	1	123,680	
B006	Behishti	(BPS-03)	1	1,070,540	
C057	Chowkidar	(BPS-03)	2	852,380	
L002	Laboratory Attendant	(BPS-03)	1	216,920	
N005	Naib Qasid	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES		<u>4,852,702</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,852,502</u>		
A01202	House Rent Allowance			551,807	
A01203	Conveyance Allowance			797,542	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6022 GHS PAHAR KHEL THALL

A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A01217	Medical Allowance		380,564		
A0121T	Adhoc Relief Allowance 2013		163,226		
A0122C	Adhoc Relief Allowance - 2015		112,782		
A0122M	Adhoc Relief Allowance 2016		585,642		
A0122Y	Ad-hoc Relief Allowance 2017		769,866		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		769,866		
A0123P	Ad-hoc Relief Allowance 2019		708,007		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6022	GHS PAHAR KHEL THALL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS PAHAR KHEL THALL			14,249,722		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6023 GHS NAWAR KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,472,098</u>	
A011	TOTAL PAY	20		<u>8,145,010</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>3,110,160</u>	
A01101	Total Basic Pay Of Officer	9		<u>3,038,860</u>	
H029	Head Master (BPS-17)	1		675,320	
S039	Senior English Teacher (BPS-16)	4		100	
S572	Senior Certified Teacher (BPS-16)	1		1,000,000	
S573	Senior Arabic Teacher (BPS-16)	1		462,200	
S574	Senior Teology Teacher (BPS-16)	1		491,920	
S576	Senior Phycial Education Teacher (BPS-16)	1		409,320	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>5,034,850</u>	
A01151	Total Basic Pay Other Staff	11		<u>5,034,850</u>	
C020	Certificated Teacher (BPS-15)	2		1,190,560	
D106	Drawing Master (BPS-15)	1		1,197,900	
Q001	Qari (BPS-12)	1		325,960	
J013	Junior Clerk (BPS-11)	1		916,440	
B006	Behishiti (BPS-04)	1		298,510	
C057	Chowkidar (BPS-04)	2		414,060	
L002	Laboratory Attendant (BPS-04)	1		238,040	
N005	Naib Qasid (BPS-03)	2		453,380	
A012	TOTAL ALLOWANCES			<u>5,327,088</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,326,888</u>	
A01202	House Rent Allowance			552,063	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6023 GHS NAWAR KHEL

		Rs	Rs	Rs
A01203	Conveyance Allowance	907,776		
A01207	Washing Allowance	6,600		
A01208	Dress Allowance	6,600		
A0120D	Integrated Allowance	10,800		
A01217	Medical Allowance	430,040		
A0121T	Adhoc Relief Allowance 2013	176,107		
A0122C	Adhoc Relief Allowance - 2015	120,053		
A0122M	Adhoc Relief Allowance 2016	622,509		
A0122N	Special Conveyance Allowance to Disbalded Employees	72,000		
A0122Y	Ad-hoc Relief Allowance 2017	821,891		
A01238	Charge allowance	1,260		
A0123G	Ad-hoc Relief Allowance-2018	821,891		
A0123P	Ad-hoc Relief Allowance 2019	772,498		
A01253	Science Teaching Allowance	4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	1,000		
A033	TOTAL UTILITIES	<u>20,100</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6023					
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6023 GHS NAWAR KHEL

GHS NAWAR KHEL

13,544,398

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6024	GHS BEGU KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,147,611</u>		
A011	TOTAL PAY		<u>9,366,150</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>6,533,600</u>		
A01101	Total Basic Pay Of Officer		<u>6,517,500</u>		
H029	Head Master	(BPS-17)	1	657,080	
S039	Senior English Teacher	(BPS-16)	4	2,629,200	
S572	Senior Certified Teacher	(BPS-16)	6	100	
S574	Senior Teology Teacher	(BPS-16)	1	2,117,600	
S575	Senior Drawing Master	(BPS-16)	1	438,200	
S576	Senior Phycial Education Teacher	(BPS-16)	1	675,320	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,832,550</u>		
A01151	Total Basic Pay Other Staff		<u>2,832,550</u>		
A047	Arabic Teacher	(BPS-15)	1	442,120	
C020	Certificated Teacher	(BPS-15)	1	490,030	
Q001	Qari	(BPS-12)	1	362,350	
J013	Junior Clerk	(BPS-11)	1	122,730	
C057	Chowkidar	(BPS-03)	1	932,540	
L002	Laboratory Attendant	(BPS-03)	1	190,520	
N005	Naib Qasid	(BPS-03)	1	146,130	
S162	Sweeper	(BPS-03)	1	146,130	
A012	TOTAL ALLOWANCES		<u>5,781,461</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,781,261</u>		
A01202	House Rent Allowance			604,416	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6024 GHS BEGU KHEL

	Rs	Rs	Rs
A01203 Conveyance Allowance	924,874		
A01207 Washing Allowance	3,600		
A01208 Dress Allowance	3,600		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	438,948		
A0121T Adhoc Relief Allowance 2013	202,964		
A0122C Adhoc Relief Allowance - 2015	137,942		
A0122M Adhoc Relief Allowance 2016	708,052		
A0122Y Ad-hoc Relief Allowance 2017	940,943		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	940,943		
A0123P Ad-hoc Relief Allowance 2019	861,179		
A01253 Science Teaching Allowance	7,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6024	GHS BEGU KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS BEGU KHEL			15,219,911		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6025 GHS ISAK KHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,557,421</u>		
A011	TOTAL PAY		<u>13,012,610</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>8,993,080</u>		
A01101	Total Basic Pay Of Officer		<u>8,921,780</u>		
H029	Head Master	(BPS-17)	1	282,550	
P030	Physical Education Teacher	(BPS-16)	1	250,630	
S039	Senior English Teacher	(BPS-16)	5	4,508,360	
S572	Senior Certified Teacher	(BPS-16)	6	426,290	
S573	Senior Arabic Teacher	(BPS-16)	1	442,150	
S575	Senior Drawing Master	(BPS-16)	2	3,011,800	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,019,530</u>		
A01151	Total Basic Pay Other Staff		<u>4,019,530</u>		
C020	Certificated Teacher	(BPS-15)	2	858,800	
S577	Senior Qari	(BPS-15)	1	368,200	
T023	Theology Teacher	(BPS-15)	1	602,360	
J013	Junior Clerk	(BPS-11)	1	155,490	
B006	Behishiti	(BPS-03)	1	916,440	
C057	Chowkidar	(BPS-03)	1	185,240	
C095	Cook	(BPS-03)	1	121,950	
L002	Laboratory Attendant	(BPS-03)	1	259,160	
M010	Mali	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	201,080	
S162	Sweeper	(BPS-01)	1	200,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6025	GHS ISAK KHEL				
A012	TOTAL ALLOWANCES		<u>7,544,811</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,544,611</u>		
A01202	House Rent Allowance		737,660		
A01203	Conveyance Allowance		1,164,228		
A01207	Washing Allowance		8,110		
A01208	Dress Allowance		8,110		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		596,825		
A0121T	Adhoc Relief Allowance 2013		261,181		
A0122C	Adhoc Relief Allowance - 2015		180,746		
A0122M	Adhoc Relief Allowance 2016		944,905		
A0122Y	Ad-hoc Relief Allowance 2017		1,229,148		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		1,227,324		
A0123P	Ad-hoc Relief Allowance 2019		1,174,974		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6025	GHS ISAK KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6025	GHS ISAK KHEL				
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
GHS ISAK KHEL			20,629,821		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6026 GHSS TAJAZAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,038,592</u>	
A011	TOTAL PAY	49		<u>23,097,190</u>	
A011-1	TOTAL PAY OF OFFICERS	25		<u>15,717,950</u>	
A01101	Total Basic Pay Of Officer	<u>25</u>		<u>15,717,950</u>	
P070	Principal (BPS-19)	1		380,540	
D072	Director Of Physical Education (BPS-18)	1		1,259,440	
S144	Subject Specialist (BPS-18)	10		277,160	
S144	Subject Specialist (BPS-17)	3		2,500,640	
S610	Secondary School Teacher (IT) (BPS-17)	1		877,340	
S039	Senior English Teacher (BPS-16)	5		7,730,300	
S572	Senior Certified Teacher (BPS-16)	3		1,844,880	
S573	Senior Arabic Teacher (BPS-16)	1		847,650	
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>7,379,240</u>	
A01151	Total Basic Pay Other Staff	<u>24</u>		<u>7,379,240</u>	
C020	Certificated Teacher (BPS-15)	4		1,084,600	
D106	Drawing Master (BPS-15)	2		657,080	
S576	Senior Phycial Education Teacher (BPS-15)	1		422,670	
S577	Senior Qari (BPS-15)	1		330,430	
T023	Theology Teacher (BPS-15)	2		136,150	
S035	Senior Clerk (BPS-14)	1		325,960	
C457	Certified Teacher IT (BPS-12)	1		166,560	
J013	Junior Clerk (BPS-11)	1		318,130	
L001	Laboratory Assistant (BPS-07)	1		155,490	
B006	Behishti (BPS-03)	1		1,244,270	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6026	GHSS TAJAZAI				
C057	Chowkidar	(BPS-03)	2	438,200	
L002	Laboratory Attendant	(BPS-03)	2	340,130	
N005	Naib Qasid	(BPS-03)	3	1,373,250	
S162	Sweeper	(BPS-03)	2	386,320	
A012	TOTAL ALLOWANCES			<u>13,941,402</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,941,202</u>	
A01202	House Rent Allowance			1,876,621	
A01203	Conveyance Allowance			2,193,691	
A01207	Washing Allowance			5,678	
A01208	Dress Allowance			5,678	
A0120D	Integrated Allowance			16,200	
A01216	Qualification Allowance			60,000	
A01217	Medical Allowance			1,061,539	
A0121T	Adhoc Relief Allowance 2013			459,198	
A01224	Entertainment Allowance			6,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			310,600	
A0122M	Adhoc Relief Allowance 2016			1,671,809	
A0122N	Special Conveyance Allowance to Disabled Employees			115,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,254,811	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			2,254,811	
A0123P	Ad-hoc Relief Allowance 2019			1,629,766	
A01253	Science Teaching Allowance			9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>81,300</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6026	GHSS TAJAZAI				
A032	TOTAL COMMUNICATIONS		<u>21,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>15,000</u>		
001	Conveyance Charges		15,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6026 GHSS TAJAZAI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

GHSS TAJAZAI

37,136,492

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6027	GHS No.1 LAKKI MARWAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,252,847</u>		
A011	TOTAL PAY		<u>25,545,110</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>10,522,440</u>		
A01101	Total Basic Pay Of Officer		<u>10,522,440</u>		
P070	Principal	(BPS-20)	1	638,840	
S039	Senior English Teacher	(BPS-16)	14	100	
S572	Senior Certified Teacher	(BPS-16)	11	6,218,860	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	2	724,700	
S575	Senior Drawing Master	(BPS-16)	2	894,640	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,277,760	
S610	Secondary School Teacher (IT)	(BPS-16)	1	292,860	
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,022,670</u>		
A01151	Total Basic Pay Other Staff		<u>15,022,670</u>		
C020	Certificated Teacher	(BPS-15)	6	9,345,480	
S577	Senior Qari	(BPS-15)	1	442,470	
S035	Senior Clerk	(BPS-14)	1	189,600	
C457	Certified Teacher IT	(BPS-12)	1	336,520	
J013	Junior Clerk	(BPS-11)	1	141,450	
B006	Behishhti	(BPS-03)	2	1,201,680	
B013	Bearer	(BPS-03)	1	1,317,470	
C057	Chowkidar	(BPS-03)	2	410,570	
C095	Cook	(BPS-03)	2	450,560	
L002	Laboratory Attendant	(BPS-03)	1	146,130	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6027	GHS No.1 LAKKI MARWAT				
M010	Mali	(BPS-03)	1	206,360	
N005	Naib Qasid	(BPS-03)	1	253,880	
S162	Sweeper	(BPS-03)	2	395,260	
W032	Workshop Attendant	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES			<u>15,707,737</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,707,537</u>	
A01201	Senior Post Allowance			10,605	
A01202	House Rent Allowance			1,735,397	
A01203	Conveyance Allowance			2,643,708	
A01207	Washing Allowance			6,848	
A01208	Dress Allowance			6,848	
A0120D	Integrated Allowance			5,400	
A0120X	Adhoc Allowance - 2010			29,230	
A01217	Medical Allowance			1,229,630	
A0121T	Adhoc Relief Allowance 2013			536,808	
A01224	Entertainment Allowance			5,090	
A0122C	Adhoc Relief Allowance - 2015			370,388	
A0122M	Adhoc Relief Allowance 2016			1,911,140	
A0122N	Special Conveyance Allowance to Disbalded Employees			39,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,531,988	
A01238	Charge allowance			5,570	
A0123G	Ad-hoc Relief Allowance-2018			2,528,064	
A0123P	Ad-hoc Relief Allowance 2019			2,092,649	
A01253	Science Teaching Allowance			19,174	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>72,100</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6027	GHS No.1 LAKKI MARWAT				
A032	TOTAL COMMUNICATIONS		<u>11,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6027	GHS No.1 LAKKI MARWAT				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS No.1 LAKKI MARWAT			41,341,147		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6028	GHS NAR MUZAFFAR KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,998,698</u>		
A011	TOTAL PAY		<u>10,305,730</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>7,363,070</u>		
A01101	Total Basic Pay Of Officer		<u>7,363,070</u>		
P070	Principal	(BPS-19)	1	529,400	
S039	Senior English Teacher	(BPS-16)	6	4,989,200	
S574	Senior Teology Teacher	(BPS-16)	1	1,167,040	
S575	Senior Drawing Master	(BPS-16)	1	456,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	220,990	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,942,660</u>		
A01151	Total Basic Pay Other Staff		<u>2,942,660</u>		
A047	Arabic Teacher	(BPS-15)	1	408,400	
C020	Certificated Teacher	(BPS-15)	8	100	
Q001	Qari	(BPS-12)	1	167,560	
J013	Junior Clerk	(BPS-11)	1	282,960	
B006	Behishti	(BPS-03)	1	1,317,470	
C057	Chowkidar	(BPS-03)	1	122,730	
L002	Laboratory Attendant	(BPS-03)	1	185,520	
N005	Naib Qasid	(BPS-03)	1	185,520	
S162	Sweeper	(BPS-03)	1	272,400	
A012	TOTAL ALLOWANCES		<u>6,692,968</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,692,768</u>		
A01202	House Rent Allowance			798,608	
A01203	Conveyance Allowance			1,107,116	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6028 GHS NAR MUZAFFAR KHAN

		Rs	Rs	Rs
A01207	Washing Allowance	3,600		
A01208	Dress Allowance	3,600		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	544,572		
A0121T	Adhoc Relief Allowance 2013	214,520		
A01224	Entertainment Allowance	6,000		
A0122C	Adhoc Relief Allowance - 2015	148,900		
A0122M	Adhoc Relief Allowance 2016	781,387		
A0122Y	Ad-hoc Relief Allowance 2017	1,047,560		
A01238	Charge allowance	1,680		
A0123G	Ad-hoc Relief Allowance-2018	1,045,964		
A0123P	Ad-hoc Relief Allowance 2019	976,661		
A01253	Science Teaching Allowance	7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>66,100</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	1,000		
A033	TOTAL UTILITIES	<u>30,100</u>		
A03303	Electricity	<u>30,000</u>		
001	Electricity	30,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805	Travelling Allowance	<u>20,000</u>		
001	Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6028	GHS NAR MUZAFFAR KHAN				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

GHS NAR MUZAFFAR KHAN

17,080,998

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6029 GHSS SERAI NAURANG

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>91,311,039</u>		
A011	TOTAL PAY	120	<u>55,757,700</u>		
A011-1	TOTAL PAY OF OFFICERS	84	<u>27,441,280</u>		
A01101	Total Basic Pay Of Officer	<u>84</u>	<u>27,267,900</u>		
D072	Director Of Physical Education (BPS-19)	1	347,000		
P070	Principal (BPS-19)	1	408,140		
S144	Subject Specialist (BPS-18)	10	5,623,160		
L033	Librarian (BPS-17)	1	731,340		
S144	Subject Specialist (BPS-17)	5	9,590,060		
S610	Secondary School Teacher (IT) (BPS-17)	1	877,040		
S039	Senior English Teacher (BPS-16)	36	100		
S572	Senior Certified Teacher (BPS-16)	24	5,963,900		
S573	Senior Arabic Teacher (BPS-16)	1	200,000		
S574	Senior Teology Teacher (BPS-16)	1	391,360		
S576	Senior Phycial Education Teacher (BPS-16)	3	3,135,800		
A01102	Personal pay		173,380		
A011-2	TOTAL PAY OF OTHER STAFF	36	<u>28,316,420</u>		
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>28,316,420</u>		
A047	Arabic Teacher (BPS-15)	2	1,424,180		
C020	Certificated Teacher (BPS-15)	11	10,979,960		
D106	Drawing Master (BPS-15)	2	1,096,090		
S577	Senior Qari (BPS-15)	2	916,140		
S035	Senior Clerk (BPS-14)	2	282,900		
C457	Certified Teacher IT (BPS-12)	1	347,080		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6029 GHSS SERAI NAURANG

				Rs	Rs	Rs
J013	Junior Clerk	(BPS-11)	1	342,250		
L001	Laboratory Assistant	(BPS-07)	1	227,480		
B006	Behishti	(BPS-03)	2	8,808,180		
B013	Bearer	(BPS-03)	1	1,317,470		
C057	Chowkidar	(BPS-03)	2	338,340		
C095	Cook	(BPS-03)	1	216,920		
L002	Laboratory Attendant	(BPS-03)	1	140,670		
M010	Mali	(BPS-03)	1	185,240		
N005	Naib Qasid	(BPS-03)	2	370,380		
S084	Skill Attendant	(BPS-03)	2	905,140		
S162	Sweeper	(BPS-03)	2	418,000		

A012 TOTAL ALLOWANCES **35,553,339**

A012-1 TOTAL REGULAR ALLOWANCES **35,553,139**

A01202	House Rent Allowance			4,106,075		
A01203	Conveyance Allowance			5,604,766		
A01207	Washing Allowance			4,200		
A01208	Dress Allowance			4,200		
A0120D	Integrated Allowance			5,400		
A01216	Qualification Allowance			30,000		
A01217	Medical Allowance			2,627,443		
A0121M	Adhoc Relief Allowance - 2012			1,820		
A0121T	Adhoc Relief Allowance 2013			1,188,505		
A0121Z	Adhoc Relief Allowance 2014			4,960		
A01224	Entertainment Allowance			9,403		
A0122C	Adhoc Relief Allowance - 2015			818,331		
A0122M	Adhoc Relief Allowance 2016			4,342,506		
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000		
A0122Y	Ad-hoc Relief Allowance 2017			5,872,930		
A01238	Charge allowance			7,200		
A0123G	Ad-hoc Relief Allowance-2018			5,872,046		
A0123P	Ad-hoc Relief Allowance 2019			4,895,915		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6029 GHSS SERAI NAURANG

	Rs	Rs	Rs
A01253 Science Teaching Allowance	54,697		
A01270 Other	<u>66,742</u>		
001 Others	66,742		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>192,400</u>		
A032 TOTAL COMMUNICATIONS	<u>1,100</u>		
A03201 Postage and Telegraph	1,000		
A03202 Telephone and Trunk Call	<u>100</u>		
001 Telephone and Trunk Call	100		
A033 TOTAL UTILITIES	<u>150,100</u>		
A03303 Electricity	<u>150,000</u>		
001 Electricity	150,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>26,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		
A03808 Conveyance Charges	<u>6,000</u>		
001 Conveyance Charges	6,000		
A039 TOTAL GENERAL	<u>15,200</u>		
A03901 Stationery	<u>10,000</u>		
001 Stationery Charges	10,000		
A03902 Printing and Publication	<u>100</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6029	GHSS SERAI NAURANG				
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6029 GHSS SERAI NAURANG

A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

GHSS SERAI NAURANG			91,520,039		
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6030	GHS ZAFFAR MAMA KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,374,894</u>		
A011	TOTAL PAY		<u>9,276,060</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,037,710</u>		
A01101	Total Basic Pay Of Officer		<u>3,938,810</u>		
H029	Head Master	(BPS-17)	1	671,820	
S039	Senior English Teacher	(BPS-16)	4	100	
S572	Senior Certified Teacher	(BPS-16)	4	1,785,250	
S574	Senior Teology Teacher	(BPS-16)	1	619,190	
S575	Senior Drawing Master	(BPS-16)	1	168,890	
S576	Senior Phycial Education Teacher	(BPS-16)	1	693,560	
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,238,350</u>		
A01151	Total Basic Pay Other Staff		<u>5,238,350</u>		
A047	Arabic Teacher	(BPS-15)	1	1,262,610	
C020	Certificated Teacher	(BPS-15)	2	1,916,520	
S577	Senior Qari	(BPS-15)	1	251,640	
J013	Junior Clerk	(BPS-11)	1	215,970	
C057	Chowkidar	(BPS-03)	1	987,740	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	210,690	
S162	Sweeper	(BPS-03)	1	242,370	
A012	TOTAL ALLOWANCES		<u>6,098,834</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,098,634</u>		
A01202	House Rent Allowance			608,400	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6030	GHS ZAFFAR MAMA KHEL				
A01203	Conveyance Allowance		951,312		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		458,811		
A0121M	Adhoc Relief Allowance - 2012		3,640		
A0121T	Adhoc Relief Allowance 2013		216,448		
A0121Z	Adhoc Relief Allowance 2014		3,430		
A0122C	Adhoc Relief Allowance - 2015		148,080		
A0122M	Adhoc Relief Allowance 2016		757,440		
A0122Y	Ad-hoc Relief Allowance 2017		998,572		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		995,247		
A0123P	Ad-hoc Relief Allowance 2019		941,054		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>66,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>30,100</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6030					
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6030	GHS ZAFFAR MAMA KHEL				
GHS ZAFFAR MAMA KHEL			15,457,194		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6031 GHS HARAMA TALA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,368,824</u>	
A011	TOTAL PAY	23		<u>8,417,490</u>	
A011-1	TOTAL PAY OF OFFICERS	15		<u>5,928,950</u>	
A01101	Total Basic Pay Of Officer	<u>15</u>		<u>5,928,950</u>	
P070	Principal (BPS-18)	1		584,120	
S039	Senior English Teacher (BPS-16)	7		2,600	
S572	Senior Certified Teacher (BPS-16)	3		2,412,190	
S573	Senior Arabic Teacher (BPS-16)	1		1,241,200	
S574	Senior Teology Teacher (BPS-16)	1		657,080	
S575	Senior Drawing Master (BPS-16)	1		438,200	
S576	Senior Phycial Education Teacher (BPS-16)	1		593,560	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>2,488,540</u>	
A01151	Total Basic Pay Other Staff	<u>8</u>		<u>2,488,540</u>	
C020	Certificated Teacher (BPS-15)	1		500,000	
S577	Senior Qari (BPS-15)	1		347,080	
J013	Junior Clerk (BPS-11)	1		243,320	
B006	Behishti (BPS-03)	1		686,930	
C057	Chowkidar (BPS-03)	1		185,240	
L002	Laboratory Attendant (BPS-03)	1		185,240	
N005	Naib Qasid (BPS-03)	1		185,240	
S162	Sweeper (BPS-03)	1		155,490	
A012	TOTAL ALLOWANCES			<u>5,951,334</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,951,134</u>	
A01202	House Rent Allowance			630,808	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6031 GHS HARAMA TALA

A01203	Conveyance Allowance		1,057,174		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01216	Qualification Allowance		57,500		
A01217	Medical Allowance		462,425		
A0121T	Adhoc Relief Allowance 2013		189,204		
A0122C	Adhoc Relief Allowance - 2015		128,628		
A0122M	Adhoc Relief Allowance 2016		704,137		
A0122Y	Ad-hoc Relief Allowance 2017		927,882		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		929,925		
A0123P	Ad-hoc Relief Allowance 2019		844,561		
A01253	Science Teaching Allowance		5,090		

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200

A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		

A03 TOTAL OPERATING EXPENSES 56,100

A032 TOTAL COMMUNICATIONS 1,000

A03201	Postage and Telegraph		1,000		
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A033 TOTAL UTILITIES 20,100

A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

A038 TOTAL TRAVEL & TRANSPORTATION 20,000

A03805	Travelling Allowance		<u>20,000</u>		
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6031					
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6031 GHS HARAMA TALA

GHS HARAMA TALA

14,441,124

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6032 GHSS Pezu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,812,569</u>	
A011	TOTAL PAY		64	<u>27,871,259</u>	
A011-1	TOTAL PAY OF OFFICERS		36	<u>18,998,599</u>	
A01101	Total Basic Pay Of Officer		36	<u>18,920,810</u>	
P070	Principal	(BPS-19)	1	380,540	
D072	Director Of Physical Education	(BPS-18)	1	638,840	
S144	Subject Specialist	(BPS-18)	10	100	
L033	Librarian	(BPS-17)	1	932,590	
S144	Subject Specialist	(BPS-17)	3	1,913,340	
S610	Secondary School Teacher (IT)	(BPS-17)	1	1,149,000	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	150,000	
S039	Senior English Teacher	(BPS-16)	9	7,246,020	
S572	Senior Certified Teacher	(BPS-16)	4	4,144,440	
S573	Senior Arabic Teacher	(BPS-16)	2	1,141,620	
S574	Senior Teology Teacher	(BPS-16)	1	439,120	
S576	Senior Phycial Education Teacher	(BPS-16)	2	785,200	
A01102	Personal pay			61,450	
A01105	Qualification Pay			16,339	
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>8,872,660</u>	
A01151	Total Basic Pay Other Staff		28	<u>8,872,660</u>	
C020	Certificated Teacher	(BPS-15)	5	942,880	
D106	Drawing Master	(BPS-15)	1	492,820	
S577	Senior Qari	(BPS-15)	1	472,400	
L005	Laboratory Supervisor	(BPS-14)	2	450,000	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6032	GHSS Pezu				
S035	Senior Clerk	(BPS-14)	1	426,190	
C457	Certified Teacher IT	(BPS-12)	1	400,000	
J013	Junior Clerk	(BPS-11)	2	216,920	
L001	Laboratory Assistant	(BPS-07)	1	385,730	
B006	Behishti	(BPS-03)	1	1,317,470	
B013	Bearer	(BPS-03)	1	253,880	
C057	Chowkidar	(BPS-03)	2	985,840	
C095	Cook	(BPS-03)	1	160,170	
L002	Laboratory Attendant	(BPS-03)	5	1,516,520	
N005	Naib Qasid	(BPS-03)	2	454,960	
S162	Sweeper	(BPS-03)	2	396,880	
A012	TOTAL ALLOWANCES			<u>15,941,310</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,941,110</u>	
A01202	House Rent Allowance			2,026,460	
A01203	Conveyance Allowance			2,620,079	
A01207	Washing Allowance			7,200	
A01208	Dress Allowance			7,200	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			1,295,624	
A0121T	Adhoc Relief Allowance 2013			502,973	
A01224	Entertainment Allowance			4,500	
A0122C	Adhoc Relief Allowance - 2015			341,926	
A0122M	Adhoc Relief Allowance 2016			1,887,444	
A0122Y	Ad-hoc Relief Allowance 2017			2,543,333	
A01238	Charge allowance			900	
A0123G	Ad-hoc Relief Allowance-2018			2,541,509	
A0123P	Ad-hoc Relief Allowance 2019			2,096,962	
A01253	Science Teaching Allowance			9,200	
A01270	Other			<u>45,000</u>	
001	Others			45,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6032	GHSS Pezu				
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>122,400</u>		
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>80,100</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6032 GHSS Pezu					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6032 GHSS Pezu

A138	TOTAL GENERAL		100		
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A13801	Maintenance of gardens		100		
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GHSS Pezu			43,951,569		
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6033 GGHS DARA PEZU

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,418,656</u>	
A011	TOTAL PAY	24		<u>11,462,210</u>	
A011-1	TOTAL PAY OF OFFICERS	12		<u>7,975,130</u>	
A01101	Total Basic Pay Of Officer	<u>12</u>		<u>7,917,730</u>	
P070	Principal (BPS-18)	1		395,840	
S039	Senior English Teacher (BPS-16)	5		3,172,390	
S572	Senior Certified Teacher (BPS-16)	3		3,172,390	
S573	Senior Arabic Teacher (BPS-16)	1		481,770	
S575	Senior Drawing Master (BPS-16)	1		488,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		207,340	
A01102	Personal pay			57,400	
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>3,487,080</u>	
A01151	Total Basic Pay Other Staff	<u>12</u>		<u>3,487,080</u>	
C020	Certificated Teacher (BPS-15)	3		1,008,760	
P030	Physical Education Teacher (BPS-15)	1		215,480	
S578	Senior Qaria (BPS-15)	1		534,220	
T023	Theology Teacher (BPS-15)	1		287,980	
C457	Certified Teacher IT (BPS-12)	1		100,000	
J013	Junior Clerk (BPS-11)	1		154,270	
C057	Chowkidar (BPS-03)	1		642,480	
L002	Laboratory Attendant (BPS-03)	1		154,270	
N005	Naib Qasid (BPS-03)	2		389,620	
A012	TOTAL ALLOWANCES			<u>3,956,446</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,956,246</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6033 GGHS DARA PEZU

	Rs	Rs	Rs
A01202 House Rent Allowance	487,677		
A01203 Conveyance Allowance	707,768		
A01207 Washing Allowance	4,050		
A01208 Dress Allowance	2,700		
A0120D Integrated Allowance	10,800		
A01217 Medical Allowance	312,318		
A0121T Adhoc Relief Allowance 2013	120,063		
A01229 Special compensatory allowance	64,728		
A0122C Adhoc Relief Allowance - 2015	80,649		
A0122M Adhoc Relief Allowance 2016	437,420		
A0122Y Ad-hoc Relief Allowance 2017	588,896		
A01238 Charge allowance	900		
A0123G Ad-hoc Relief Allowance-2018	588,896		
A0123P Ad-hoc Relief Allowance 2019	547,781		
A01253 Science Teaching Allowance	1,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6033	GGHS DARA PEZU				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6033	GGHS DARA PEZU				
A13201 Furniture and Fixture			8,000		
GGHS DARA PEZU			15,490,956		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6034	GHS ABDUL KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,114,018</u>		
A011	TOTAL PAY	43	<u>19,132,450</u>		
A011-1	TOTAL PAY OF OFFICERS	27	<u>11,558,050</u>		
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>11,548,850</u>		
P070	Principal (BPS-19)	1	408,140		
D072	Director Of Physical Education (BPS-18)	1	711,800		
S144	Subject Specialist (BPS-17)	13	100		
S610	Secondary School Teacher (IT) (BPS-17)	1	766,940		
S039	Senior English Teacher (BPS-16)	6	7,651,820		
S572	Senior Certified Teacher (BPS-16)	3	1,072,840		
S574	Senior Teology Teacher (BPS-16)	1	602,360		
S576	Senior Phycial Education Teacher (BPS-16)	1	334,850		
A01102	Personal pay		9,200		
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>7,574,400</u>		
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>7,574,400</u>		
A047	Arabic Teacher (BPS-15)	1	443,070		
C020	Certificated Teacher (BPS-15)	1	2,319,120		
D106	Drawing Master (BPS-15)	1	222,320		
S577	Senior Qari (BPS-15)	1	368,200		
S035	Senior Clerk (BPS-14)	1	178,080		
C457	Certified Teacher IT (BPS-12)	1	600,000		
J013	Junior Clerk (BPS-11)	1	237,730		
L001	Laboratory Assistant (BPS-07)	1	1,244,270		
B006	Behishti (BPS-04)	1	419,960		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6034	GHS ABDUL KHEL				
C057	Chowkidar	(BPS-04)	2	602,360	
L002	Laboratory Attendant	(BPS-03)	2	428,560	
N005	Naib Qasid	(BPS-03)	2	325,490	
S162	Sweeper	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES			<u>10,981,568</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,981,368</u>	
A01202	House Rent Allowance			1,448,995	
A01203	Conveyance Allowance			1,850,374	
A01207	Washing Allowance			11,975	
A01208	Dress Allowance			11,975	
A0120D	Integrated Allowance			10,800	
A0120X	Adhoc Allowance - 2010			1,846	
A01217	Medical Allowance			943,871	
A0121T	Adhoc Relief Allowance 2013			314,144	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			214,633	
A0122M	Adhoc Relief Allowance 2016			1,313,187	
A0122Y	Ad-hoc Relief Allowance 2017			1,741,429	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			1,741,429	
A0123P	Ad-hoc Relief Allowance 2019			1,346,794	
A01253	Science Teaching Allowance			4,800	
A01270	Other			<u>17,916</u>	
001	Others			17,916	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,400</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6034	GHS ABDUL KHEL				
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6034	GHS ABDUL KHEL				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
GHS ABDUL KHEL			30,193,018		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6035 GHS CHUHAR KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,716,245</u>		
A011	TOTAL PAY	24	<u>7,723,740</u>		
A011-1	TOTAL PAY OF OFFICERS	13	<u>4,128,790</u>		
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>4,128,790</u>		
H029	Head Master (BPS-17)	1	583,160		
S039	Senior English Teacher (BPS-16)	5	100		
S572	Senior Certified Teacher (BPS-16)	2	1,647,400		
S573	Senior Arabic Teacher (BPS-16)	1	533,180		
S574	Senior Teology Teacher (BPS-16)	1	220,990		
S575	Senior Drawing Master (BPS-16)	1	178,080		
S576	Senior Phycial Education Teacher (BPS-16)	1	565,880		
S610	Secondary School Teacher (IT) (BPS-16)	1	400,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,594,950</u>		
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>3,594,950</u>		
C020	Certificated Teacher (BPS-15)	3	1,098,680		
C457	Certified Teacher IT (BPS-12)	1	300,000		
Q001	Qari (BPS-12)	1	252,040		
J013	Junior Clerk (BPS-11)	1	252,930		
B006	Behishti (BPS-03)	1	904,940		
C057	Chowkidar (BPS-03)	1	134,370		
L002	Laboratory Attendant (BPS-03)	1	263,490		
N005	Naib Qasid (BPS-03)	1	242,370		
S162	Sweeper (BPS-03)	1	146,130		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6035					
A012	TOTAL ALLOWANCES		<u>3,992,505</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,992,305</u>		
A01202	House Rent Allowance		492,858		
A01203	Conveyance Allowance		759,459		
A01207	Washing Allowance		1,200		
A01208	Dress Allowance		1,200		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		327,705		
A0121T	Adhoc Relief Allowance 2013		119,240		
A0122C	Adhoc Relief Allowance - 2015		81,587		
A0122M	Adhoc Relief Allowance 2016		447,624		
A0122Y	Ad-hoc Relief Allowance 2017		615,129		
A01238	Charge allowance		1,390		
A0123G	Ad-hoc Relief Allowance-2018		615,129		
A0123P	Ad-hoc Relief Allowance 2019		521,668		
A01253	Science Teaching Allowance		2,716		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6035	GHS CHUHAR KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6035	GHS CHUHAR KHEL				
A13201 Furniture and Fixture			8,000		
GHS CHUHAR KHEL			11,788,545		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6036 GHS MASHA MANSOOR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,822,385</u>	
A011	TOTAL PAY		49	<u>16,960,570</u>	
A011-1	TOTAL PAY OF OFFICERS		27	<u>8,227,760</u>	
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>8,140,360</u>	
P070	Principal	(BPS-19)	1	256,290	
D072	Director Of Physical Education	(BPS-18)	1	589,580	
S144	Subject Specialist	(BPS-17)	13	100	
S610	Secondary School Teacher (IT)	(BPS-17)	1	671,720	
S039	Senior English Teacher	(BPS-16)	7	3,293,120	
S572	Senior Certified Teacher	(BPS-16)	2	2,022,900	
S574	Senior Teology Teacher	(BPS-16)	1	457,940	
S576	Senior Phycial Education Teacher	(BPS-16)	1	848,710	
A01102	Personal pay			87,400	
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>8,732,810</u>	
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>8,732,810</u>	
A047	Arabic Teacher	(BPS-15)	2	408,420	
C020	Certificated Teacher	(BPS-15)	6	2,951,500	
D106	Drawing Master	(BPS-15)	1	474,680	
S577	Senior Qari	(BPS-15)	1	104,710	
S035	Senior Clerk	(BPS-14)	1	439,750	
C457	Certified Teacher IT	(BPS-12)	1	242,300	
J013	Junior Clerk	(BPS-11)	1	1,134,470	
L001	Laboratory Assistant	(BPS-07)	1	145,690	
B006	Behishti	(BPS-03)	1	412,470	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6036	GHS MASHA MANSOOR				
C057	Chowkidar	(BPS-03)	2	1,423,600	
L002	Laboratory Attendant	(BPS-03)	2	413,220	
N005	Naib Qasid	(BPS-03)	2	376,260	
S162	Sweeper	(BPS-03)	1	205,740	
A012	TOTAL ALLOWANCES			<u>10,861,815</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,861,615</u>	
A01202	House Rent Allowance			1,450,586	
A01203	Conveyance Allowance			1,931,287	
A01207	Washing Allowance			3,600	
A01208	Dress Allowance			3,600	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			872,057	
A0121T	Adhoc Relief Allowance 2013			320,822	
A01224	Entertainment Allowance			500	
A01229	Special compensatory allowance			113,892	
A0122C	Adhoc Relief Allowance - 2015			210,613	
A0122M	Adhoc Relief Allowance 2016			1,283,556	
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,717,573	
A01238	Charge allowance			1,745	
A0123G	Ad-hoc Relief Allowance-2018			1,715,481	
A0123P	Ad-hoc Relief Allowance 2019			1,201,903	
A01253	Science Teaching Allowance			5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,400</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6036	GHS MASHA MANSOOR				
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6036	GHS MASHA MANSOOR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A09	TOTAL PHYSICAL ASSETS		<u>5,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>		
A09601	Plant and Machinery		<u>5,000</u>		
001	Plant and Machinery		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6036	GHS MASHA MANSOOR				
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
GHS MASHA MANSOOR			27,906,385		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6037 GHS TABI MURAD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,896,714</u>	
A011	TOTAL PAY	22		<u>8,311,990</u>	
A011-1	TOTAL PAY OF OFFICERS	11		<u>2,306,170</u>	
A01101	Total Basic Pay Of Officer	11		<u>2,290,070</u>	
H029	Head Master (BPS-17)	1		492,680	
S039	Senior English Teacher (BPS-16)	6		100	
S572	Senior Certified Teacher (BPS-16)	1		353,340	
S573	Senior Arabic Teacher (BPS-16)	1		620,600	
S575	Senior Drawing Master (BPS-16)	1		220,990	
S576	Senior Physical Education Teacher (BPS-16)	1		602,360	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>6,005,820</u>	
A01151	Total Basic Pay Other Staff	11		<u>6,005,820</u>	
C020	Certificated Teacher (BPS-15)	3		3,048,720	
T023	Theology Teacher (BPS-15)	1		205,560	
Q001	Qari (BPS-12)	1		325,960	
J013	Junior Clerk (BPS-11)	1		221,250	
B006	Behishti (BPS-03)	2		975,330	
C057	Chowkidar (BPS-03)	1		960,140	
L002	Laboratory Attendant (BPS-03)	1		122,730	
N005	Naib Qasid (BPS-03)	1		146,130	
A012	TOTAL ALLOWANCES			<u>5,584,724</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,584,524</u>	
A01202	House Rent Allowance			593,261	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6037 GHS TABI MURAD

		Rs	Rs	Rs
A01203	Conveyance Allowance	924,284		
A01207	Washing Allowance	1,800		
A01208	Dress Allowance	1,800		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	447,170		
A0121T	Adhoc Relief Allowance 2013	184,701		
A01229	Special compensatory allowance	30,630		
A0122C	Adhoc Relief Allowance - 2015	125,961		
A0122M	Adhoc Relief Allowance 2016	604,688		
A0122N	Special Conveyance Allowance to Disbalded Employees	47,032		
A0122Y	Ad-hoc Relief Allowance 2017	888,392		
A01238	Charge allowance	1,680		
A0123G	Ad-hoc Relief Allowance-2018	888,392		
A0123P	Ad-hoc Relief Allowance 2019	832,817		
A01253	Science Teaching Allowance	6,516		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>86,100</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	1,000		
A033	TOTAL UTILITIES	<u>50,100</u>		
A03303	Electricity	<u>50,000</u>		
001	Electricity	50,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6037	GHS TABI MURAD				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6037	GHS TABI MURAD				
A13201 Furniture and Fixture			8,000		
GHS TABI MURAD			13,999,014		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6038	GHS TITTER KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,189,724</u>		
A011	TOTAL PAY		<u>12,038,510</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>8,206,810</u>		
A01101	Total Basic Pay Of Officer		<u>8,014,520</u>		
P070	Principal	(BPS-18)	1	220,990	
S039	Senior English Teacher	(BPS-16)	6	2,404,780	
S572	Senior Certified Teacher	(BPS-16)	4	2,705,360	
S573	Senior Arabic Teacher	(BPS-16)	1	474,630	
S574	Senior Teology Teacher	(BPS-16)	1	602,360	
S575	Senior Drawing Master	(BPS-16)	1	529,360	
S610	Secondary School Teacher (IT)	(BPS-16)	1	1,077,040	
A01102	Personal pay			192,290	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,831,700</u>		
A01151	Total Basic Pay Other Staff		<u>3,831,700</u>		
C020	Certificated Teacher	(BPS-15)	5	2,031,430	
P030	Physical Education Teacher	(BPS-15)	1	189,600	
S577	Senior Qari	(BPS-15)	1	282,550	
C457	Certified Teacher IT	(BPS-12)	1	199,240	
J013	Junior Clerk	(BPS-11)	1	262,700	
C057	Chowkidar	(BPS-03)	1	123,730	
L002	Laboratory Attendant	(BPS-03)	1	189,570	
N005	Naib Qasid	(BPS-03)	1	305,230	
S162	Sweeper	(BPS-03)	1	247,650	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6038	GHS TITTER KHEL				
A012	TOTAL ALLOWANCES		<u>7,151,214</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,151,014</u>		
A01202	House Rent Allowance		761,448		
A01203	Conveyance Allowance		1,097,698		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		583,542		
A0121T	Adhoc Relief Allowance 2013		243,148		
A0122C	Adhoc Relief Allowance - 2015		163,512		
A0122M	Adhoc Relief Allowance 2016		854,436		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,153,810		
A01238	Charge allowance		7,360		
A0123G	Ad-hoc Relief Allowance-2018		1,153,810		
A0123P	Ad-hoc Relief Allowance 2019		1,077,850		
A01253	Science Teaching Allowance		8,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6038	GHS TITTER KHEL				
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6038 GHS TITTER KHEL

A132	TOTAL FURNITURE AND FIXTURE	<u>8,000</u>
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A13201	Furniture and Fixture	8,000
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GHS TITTER KHEL	19,262,024
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6039 GHS ADAMZAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,581,880</u>	
A011	TOTAL PAY		23	<u>6,616,620</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>1,604,380</u>	
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>1,604,380</u>	
H029	Head Master	(BPS-17)	1	202,750	
S039	Senior English Teacher	(BPS-16)	5	100	
S572	Senior Certified Teacher	(BPS-16)	3	242,730	
S573	Senior Arabic Teacher	(BPS-16)	1	602,360	
S574	Senior Teology Teacher	(BPS-16)	1	100,000	
S575	Senior Drawing Master	(BPS-16)	1	456,440	
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>5,012,240</u>	
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>5,012,240</u>	
C020	Certificated Teacher	(BPS-15)	2	1,351,960	
P030	Physical Education Teacher	(BPS-15)	1	584,120	
Q001	Qari	(BPS-12)	1	167,560	
J013	Junior Clerk	(BPS-11)	1	141,430	
B006	Behishti	(BPS-03)	1	804,940	
C057	Chowkidar	(BPS-03)	2	1,481,320	
L002	Laboratory Attendant	(BPS-03)	1	128,990	
N005	Naib Qasid	(BPS-03)	1	155,490	
S162	Sweeper	(BPS-03)	1	196,430	
A012	TOTAL ALLOWANCES			<u>4,965,260</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,965,060</u>	
A01202	House Rent Allowance			560,346	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6039	GHS ADAMZAI				
A01203	Conveyance Allowance		855,232		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		400,680		
A0121T	Adhoc Relief Allowance 2013		151,462		
A0122C	Adhoc Relief Allowance - 2015		101,994		
A0122M	Adhoc Relief Allowance 2016		563,990		
A0122Y	Ad-hoc Relief Allowance 2017		758,629		
A01238	Charge allowance		1,600		
A0123G	Ad-hoc Relief Allowance-2018		756,805		
A0123P	Ad-hoc Relief Allowance 2019		797,922		
A01253	Science Teaching Allowance		5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6039	GHS ADAMZAI				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

GHS ADAMZAI

11,654,180

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6040 GHS BEHRAM KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,783,788</u>	
A011	TOTAL PAY	26		<u>9,837,530</u>	
A011-1	TOTAL PAY OF OFFICERS	7		<u>3,903,310</u>	
A01101	Total Basic Pay Of Officer	7		<u>3,903,310</u>	
P070	Principal (BPS-18)	1		1,801,750	
S039	Senior English Teacher (BPS-16)	5		100	
S572	Senior Certified Teacher (BPS-16)	1		2,101,460	
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>5,934,220</u>	
A01151	Total Basic Pay Other Staff	19		<u>5,934,220</u>	
A047	Arabic Teacher (BPS-15)	1		230,920	
C020	Certificated Teacher (BPS-15)	8		2,404,840	
D106	Drawing Master (BPS-15)	1		381,200	
P030	Physical Education Teacher (BPS-15)	1		362,350	
S577	Senior Qari (BPS-15)	1		282,550	
T023	Theology Teacher (BPS-15)	1		521,250	
J013	Junior Clerk (BPS-11)	1		179,010	
B006	Behishti (BPS-03)	1		964,610	
C057	Chowkidar (BPS-03)	1		132,090	
L002	Laboratory Attendant (BPS-03)	1		136,770	
N005	Naib Qasid (BPS-03)	1		122,730	
S162	Sweeper (BPS-03)	1		215,900	
A012	TOTAL ALLOWANCES			<u>5,946,258</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,946,058</u>	
A01202	House Rent Allowance			679,956	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6040 GHS BEHRAM KHEL

		Rs	Rs	Rs
A01203	Conveyance Allowance	947,692		
A01207	Washing Allowance	1,200		
A01208	Dress Allowance	1,200		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	480,528		
A0121T	Adhoc Relief Allowance 2013	192,668		
A0122C	Adhoc Relief Allowance - 2015	133,452		
A0122M	Adhoc Relief Allowance 2016	719,609		
A0122N	Special Conveyance Allowance to Disbalded Employees	33,000		
A0122Y	Ad-hoc Relief Allowance 2017	947,527		
A01238	Charge allowance	1,200		
A0123G	Ad-hoc Relief Allowance-2018	947,527		
A0123P	Ad-hoc Relief Allowance 2019	852,699		
A01253	Science Teaching Allowance	2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>76,100</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	1,000		
A033	TOTAL UTILITIES	<u>40,100</u>		
A03303	Electricity	<u>40,000</u>		
001	Electricity	40,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6040					
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6040 GHS BEHRAM KHEL

GHS BEHRAM KHEL

15,876,088

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6041	GHS KHERU KHEL PACCA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,398,507</u>		
A011	TOTAL PAY		<u>10,122,825</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,235,035</u>		
A01101	Total Basic Pay Of Officer		<u>5,235,035</u>		
P070	Principal	(BPS-18)	1	822,140	
D072	Director Of Physical Education	(BPS-17)	1	376,610	
S144	Subject Specialist	(BPS-17)	13	1,495,285	
S610	Secondary School Teacher (IT)	(BPS-17)	1	200,000	
S039	Senior English Teacher	(BPS-16)	6	1,269,720	
S572	Senior Certified Teacher	(BPS-16)	4	1,071,280	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,887,790</u>		
A01151	Total Basic Pay Other Staff		<u>4,887,790</u>		
A047	Arabic Teacher	(BPS-15)	1	204,390	
C020	Certificated Teacher	(BPS-15)	3	864,160	
D106	Drawing Master	(BPS-15)	1	218,710	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
S577	Senior Qari	(BPS-15)	1	325,960	
T023	Theology Teacher	(BPS-15)	1	218,710	
S035	Senior Clerk	(BPS-14)	1	298,510	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	143,470	
L001	Laboratory Assistant	(BPS-07)	1	275,000	
C057	Chowkidar	(BPS-03)	2	891,290	
L002	Laboratory Attendant	(BPS-03)	2	307,970	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6041	GHS KHERU KHEL PACCA				
N005	Naib Qasid	(BPS-03)	2	297,410	
S162	Sweeper	(BPS-03)	1	423,500	
A012	TOTAL ALLOWANCES			<u>8,275,682</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,275,482</u>	
A01202	House Rent Allowance			1,155,425	
A01203	Conveyance Allowance			1,466,535	
A01207	Washing Allowance			5,400	
A01208	Dress Allowance			5,400	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			698,408	
A0121T	Adhoc Relief Allowance 2013			236,494	
A0122C	Adhoc Relief Allowance - 2015			162,348	
A0122M	Adhoc Relief Allowance 2016			947,996	
A0122N	Special Conveyance Allowance to Disbalded Employees			6,533	
A0122Y	Ad-hoc Relief Allowance 2017			1,290,331	
A01238	Charge allowance			1,300	
A0123G	Ad-hoc Relief Allowance-2018			1,290,331	
A0123P	Ad-hoc Relief Allowance 2019			992,781	
A01253	Science Teaching Allowance			5,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,300</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	
A03201	Postage and Telegraph			1,000	
A033	TOTAL UTILITIES			<u>20,100</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6041					
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6041	GHS KHERU KHEL PACCA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
GHS KHERU KHEL PACCA			18,477,407		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6042 GHS JABU KHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,954,639</u>		
A011	TOTAL PAY		<u>7,514,810</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,211,550</u>		
A01101	Total Basic Pay Of Officer		<u>4,211,550</u>		
P070	Principal	(BPS-19)	1	657,080	
S039	Senior English Teacher	(BPS-16)	5	1,227,480	
S572	Senior Certified Teacher	(BPS-16)	3	704,010	
S573	Senior Arabic Teacher	(BPS-16)	1	290,160	
S574	Senior Teology Teacher	(BPS-16)	1	292,260	
S575	Senior Drawing Master	(BPS-16)	1	474,680	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,303,260</u>		
A01151	Total Basic Pay Other Staff		<u>3,303,260</u>		
C020	Certificated Teacher	(BPS-15)	4	1,227,480	
Q001	Qari	(BPS-12)	1	262,600	
J013	Junior Clerk	(BPS-11)	1	258,210	
B006	Behishti	(BPS-03)	1	461,270	
C057	Chowkidar	(BPS-03)	2	645,920	
L002	Laboratory Attendant	(BPS-03)	1	215,970	
N005	Naib Qasid	(BPS-03)	1	231,810	
A012	TOTAL ALLOWANCES		<u>6,439,829</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,439,629</u>		
A01202	House Rent Allowance			759,488	
A01203	Conveyance Allowance			958,076	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6042 GHS JABU KHEL

A01207	Washing Allowance		6,900		
A01208	Dress Allowance		6,900		
A01217	Medical Allowance		516,021		
A0121T	Adhoc Relief Allowance 2013		241,375		
A01224	Entertainment Allowance		9,629		
A0122C	Adhoc Relief Allowance - 2015		126,232		
A0122M	Adhoc Relief Allowance 2016		781,904		
A0122Y	Ad-hoc Relief Allowance 2017		1,036,230		
A01238	Charge allowance		2,405		
A0123G	Ad-hoc Relief Allowance-2018		1,036,230		
A0123P	Ad-hoc Relief Allowance 2019		955,839		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6042	GHS JABU KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS JABU KHEL			14,026,939		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6043 GHS GHAZNI KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,859,698</u>	
A011	TOTAL PAY	41		<u>9,179,030</u>	
A011-1	TOTAL PAY OF OFFICERS	19		<u>4,870,480</u>	
A01101	Total Basic Pay Of Officer	<u>19</u>		<u>4,870,480</u>	
P070	Principal (BPS-19)	1		602,360	
S039	Senior English Teacher (BPS-16)	8		1,050,920	
S572	Senior Certified Teacher (BPS-16)	5		1,006,420	
S573	Senior Arabic Teacher (BPS-16)	1		449,680	
S574	Senior Teology Teacher (BPS-16)	1		602,360	
S575	Senior Drawing Master (BPS-16)	1		419,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		638,780	
S610	Secondary School Teacher (IT) (BPS-16)	1		100,000	
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>4,308,550</u>	
A01151	Total Basic Pay Other Staff	<u>22</u>		<u>4,308,550</u>	
C020	Certificated Teacher (BPS-15)	5		719,520	
P030	Physical Education Teacher (BPS-15)	1		367,440	
C457	Certified Teacher IT (BPS-12)	1		100,000	
Q001	Qari (BPS-12)	1		315,400	
J013	Junior Clerk (BPS-11)	1		174,680	
B006	Behishti (BPS-03)	2		424,350	
B013	Bearer (BPS-03)	1		99,470	
C057	Chowkidar (BPS-03)	1		222,200	
C095	Cook (BPS-03)	3		791,060	
L002	Laboratory Attendant (BPS-03)	1		146,130	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6043	GHS GHAZNI KHEL				
M010	Mali	(BPS-03)	1	141,450	
N005	Naib Qasid	(BPS-03)	1	253,880	
S162	Sweeper	(BPS-03)	2	367,730	
W032	Workshop Attendant	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES			<u>9,680,668</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,680,468</u>	
A01202	House Rent Allowance			1,108,259	
A01203	Conveyance Allowance			1,532,464	
A01207	Washing Allowance			10,200	
A01208	Dress Allowance			10,200	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			791,458	
A0121T	Adhoc Relief Allowance 2013			323,994	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			219,813	
A0122M	Adhoc Relief Allowance 2016			1,162,668	
A0122N	Special Conveyance Allowance to Disbalded Employees			29,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,534,678	
A01238	Charge allowance			1,320	
A0123G	Ad-hoc Relief Allowance-2018			1,532,848	
A0123P	Ad-hoc Relief Allowance 2019			1,404,966	
A01253	Science Teaching Allowance			7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>92,100</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6043					
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>50,100</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6043	GHS GHAZNI KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS GHAZNI KHEL			18,967,998		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6044	GHS KAKA KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,942,242</u>		
A011	TOTAL PAY		<u>7,397,648</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,813,908</u>		
A01101	Total Basic Pay Of Officer		<u>3,786,615</u>		
H029	Head Master	(BPS-17)	1	529,400	
S039	Senior English Teacher	(BPS-16)	5	1,252,125	
S572	Senior Certified Teacher	(BPS-16)	3	656,130	
S575	Senior Drawing Master	(BPS-16)	1	655,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	693,560	
A01102	Personal pay			27,293	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,583,740</u>		
A01151	Total Basic Pay Other Staff		<u>3,583,740</u>		
A047	Arabic Teacher	(BPS-15)	1	247,200	
C020	Certificated Teacher	(BPS-15)	2	872,760	
T023	Theology Teacher	(BPS-15)	1	401,720	
Q001	Qari	(BPS-12)	1	357,640	
J013	Junior Clerk	(BPS-11)	1	222,200	
B006	Behishiti	(BPS-03)	1	625,100	
C057	Chowkidar	(BPS-03)	1	211,640	
L002	Laboratory Attendant	(BPS-03)	1	211,640	
N005	Naib Qasid	(BPS-03)	1	211,640	
S162	Sweeper	(BPS-03)	1	222,200	
A012	TOTAL ALLOWANCES		<u>5,544,594</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,544,394</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6044					
A01202	House Rent Allowance		610,363		
A01203	Conveyance Allowance		890,080		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		447,285		
A0121T	Adhoc Relief Allowance 2013		183,903		
A0122C	Adhoc Relief Allowance - 2015		123,146		
A0122M	Adhoc Relief Allowance 2016		671,695		
A0122Y	Ad-hoc Relief Allowance 2017		887,638		
A01238	Charge allowance		4,118		
A0123G	Ad-hoc Relief Allowance-2018		887,638		
A0123P	Ad-hoc Relief Allowance 2019		817,528		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6044	GHS KAKA KHEL				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6044 GHS KAKA KHEL

GHS KAKA KHEL

13,020,542

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6045 GHS ZANGI KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,163,248</u>	
A011	TOTAL PAY	27		<u>9,287,920</u>	
A011-1	TOTAL PAY OF OFFICERS	14		<u>5,141,550</u>	
A01101	Total Basic Pay Of Officer	14		<u>5,042,650</u>	
H029	Head Master (BPS-17)	1		429,800	
S039	Senior English Teacher (BPS-16)	6		1,652,320	
S572	Senior Certified Teacher (BPS-16)	3		1,198,770	
S573	Senior Arabic Teacher (BPS-16)	1		591,200	
S574	Senior Teology Teacher (BPS-16)	1		602,360	
S575	Senior Drawing Master (BPS-16)	1		368,200	
S610	Secondary School Teacher (IT) (BPS-16)	1		200,000	
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>4,146,370</u>	
A01151	Total Basic Pay Other Staff	13		<u>4,146,370</u>	
C020	Certificated Teacher (BPS-15)	4		1,010,320	
P030	Physical Education Teacher (BPS-15)	1		456,440	
S577	Senior Qari (BPS-15)	1		693,560	
C457	Certified Teacher IT (BPS-12)	1		200,000	
J013	Junior Clerk (BPS-11)	1		155,490	
B006	Behishiti (BPS-03)	1		932,540	
C057	Chowkidar (BPS-03)	1		253,880	
L002	Laboratory Attendant (BPS-03)	1		141,450	
N005	Naib Qasid (BPS-03)	1		122,730	
S162	Sweeper (BPS-03)	1		179,960	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6045 GHS ZANGI KHEL

A012 TOTAL ALLOWANCES			<u>6,875,328</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,875,128</u>		
A01202	House Rent Allowance		749,150		
A01203	Conveyance Allowance		1,178,460		
A01207	Washing Allowance		10,800		
A01208	Dress Allowance		10,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		542,566		
A0121T	Adhoc Relief Allowance 2013		221,148		
A01229	Special compensatory allowance		39,560		
A0122C	Adhoc Relief Allowance - 2015		151,896		
A0122M	Adhoc Relief Allowance 2016		799,740		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,066,300		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		1,066,300		
A0123P	Ad-hoc Relief Allowance 2019		991,008		
A01253	Science Teaching Allowance		4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03 TOTAL OPERATING EXPENSES			<u>66,100</u>		
A032 TOTAL COMMUNICATIONS			<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033 TOTAL UTILITIES			<u>30,100</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6045	GHS ZANGI KHEL				
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6045	GHS ZANGI KHEL				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS ZANGI KHEL			16,245,748		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6046	GHS JHANG KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,595,615</u>		
A011	TOTAL PAY		<u>10,464,635</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>6,427,795</u>		
A01101	Total Basic Pay Of Officer		<u>6,389,250</u>		
H029	Head Master	(BPS-17)	1	492,920	
S039	Senior English Teacher	(BPS-16)	4	2,289,680	
S572	Senior Certified Teacher	(BPS-16)	1	1,178,970	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S574	Senior Teology Teacher	(BPS-16)	1	657,080	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	620,600	
A01102	Personal pay			38,545	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,036,840</u>		
A01151	Total Basic Pay Other Staff		<u>4,036,840</u>		
C020	Certificated Teacher	(BPS-15)	3	2,289,680	
Q001	Qari	(BPS-12)	1	262,600	
J013	Junior Clerk	(BPS-11)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	960,140	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES		<u>4,130,980</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,130,780</u>		
A01202	House Rent Allowance			478,106	
A01203	Conveyance Allowance			678,148	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6046	GHS JHANG KHEL				
A01207	Washing Allowance		1,200		
A01208	Dress Allowance		1,200		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		332,849		
A0121T	Adhoc Relief Allowance 2013		140,582		
A0122C	Adhoc Relief Allowance - 2015		95,136		
A0122M	Adhoc Relief Allowance 2016		487,302		
A0122Y	Ad-hoc Relief Allowance 2017		657,645		
A01238	Charge allowance		1,339		
A0123G	Ad-hoc Relief Allowance-2018		657,645		
A0123P	Ad-hoc Relief Allowance 2019		589,428		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6046	GHS JHANG KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6046	GHS JHANG KHEL				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS JHANG KHEL			14,668,115		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6047	GHS Bachkan Ahmad Zai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,276,008</u>		
A011	TOTAL PAY		<u>11,031,520</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,798,710</u>		
A01101	Total Basic Pay Of Officer		<u>5,683,710</u>		
P070	Principal	(BPS-18)	1	739,340	
D072	Director Of Physical Education	(BPS-17)	1	602,360	
S144	Subject Specialist	(BPS-17)	13	1,458,700	
S039	Senior English Teacher	(BPS-16)	8	1,541,420	
S572	Senior Certified Teacher	(BPS-16)	2	462,910	
S574	Senior Teology Teacher	(BPS-16)	1	240,780	
S575	Senior Drawing Master	(BPS-16)	1	438,200	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A01102	Personal pay			115,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,232,810</u>		
A01151	Total Basic Pay Other Staff		<u>5,232,810</u>		
A047	Arabic Teacher	(BPS-15)	1	414,990	
C020	Certificated Teacher	(BPS-15)	5	1,277,460	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
S035	Senior Clerk	(BPS-14)	1	178,080	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	233,170	
J013	Junior Clerk	(BPS-11)	1	226,650	
L001	Laboratory Assistant	(BPS-07)	1	325,960	
B006	Behishti	(BPS-03)	1	721,410	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6047	GHS Bachkan Ahmad Zai				
C057	Chowkidar	(BPS-03)	3	623,600	
L002	Laboratory Attendant	(BPS-03)	2	468,800	
N005	Naib Qasid	(BPS-03)	2	343,980	
A012	TOTAL ALLOWANCES			<u>13,244,488</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,244,288</u>	
A01202	House Rent Allowance			1,702,100	
A01203	Conveyance Allowance			2,213,536	
A01207	Washing Allowance			5,400	
A01208	Dress Allowance			5,400	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			1,084,688	
A0121T	Adhoc Relief Allowance 2013			422,194	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			287,986	
A0122M	Adhoc Relief Allowance 2016			1,586,441	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,140,019	
A01238	Charge allowance			7,200	
A0123G	Ad-hoc Relief Allowance-2018			2,140,019	
A0123P	Ad-hoc Relief Allowance 2019			1,577,905	
A01253	Science Teaching Allowance			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>122,400</u>	
A032	TOTAL COMMUNICATIONS			<u>1,100</u>	
A03201	Postage and Telegraph			1,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6047	GHS Bachkan Ahmad Zai				
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>80,100</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6047	GHS Bachkan Ahmad Zai				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
GHS Bachkan Ahmad Zai			24,415,008		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6049 GHS KHAN KHEL MANDOZAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,857,142</u>	
A011	TOTAL PAY		27	<u>7,300,738</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>3,439,078</u>	
A01101	Total Basic Pay Of Officer		11	<u>3,402,040</u>	
H029	Head Master	(BPS-17)	1	438,200	
S039	Senior English Teacher	(BPS-16)	5	736,200	
S572	Senior Certified Teacher	(BPS-16)	2	975,320	
S573	Senior Arabic Teacher	(BPS-16)	1	449,960	
S574	Senior Teology Teacher	(BPS-16)	1	602,360	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A01102	Personal pay			37,038	
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>3,861,660</u>	
A01151	Total Basic Pay Other Staff		16	<u>3,861,660</u>	
C020	Certificated Teacher	(BPS-15)	6	1,283,000	
D106	Drawing Master	(BPS-15)	1	258,720	
P030	Physical Education Teacher	(BPS-15)	1	132,470	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	167,560	
J013	Junior Clerk	(BPS-11)	1	141,450	
B006	Behishiti	(BPS-03)	1	960,140	
C057	Chowkidar	(BPS-03)	1	141,450	
L002	Laboratory Attendant	(BPS-03)	1	205,410	
N005	Naib Qasid	(BPS-03)	1	215,970	
S162	Sweeper	(BPS-03)	1	155,490	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6049					
A012	TOTAL ALLOWANCES		<u>3,556,404</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,556,204</u>		
A01202	House Rent Allowance		498,209		
A01203	Conveyance Allowance		702,188		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120X	Adhoc Allowance - 2010		1,500		
A01217	Medical Allowance		328,975		
A0121T	Adhoc Relief Allowance 2013		81,220		
A0122C	Adhoc Relief Allowance - 2015		55,084		
A0122M	Adhoc Relief Allowance 2016		380,578		
A0122Y	Ad-hoc Relief Allowance 2017		523,258		
A01238	Charge allowance		780		
A0123G	Ad-hoc Relief Allowance-2018		523,258		
A0123P	Ad-hoc Relief Allowance 2019		453,954		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6049	GHS KHAN KHEL MANDOZAI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6049	GHS KHAN KHEL MANDOZAI				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS KHAN KHEL MANDOZAI			10,929,642		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6050	GHS TAJORI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,284,008</u>		
A011	TOTAL PAY		<u>12,612,150</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>6,365,170</u>		
A01101	Total Basic Pay Of Officer		<u>6,365,170</u>		
P070	Principal	(BPS-19)	1	584,120	
S039	Senior English Teacher	(BPS-16)	5	1,854,550	
S572	Senior Certified Teacher	(BPS-16)	4	1,545,150	
S573	Senior Arabic Teacher	(BPS-16)	1	273,540	
S574	Senior Teology Teacher	(BPS-16)	1	638,840	
S575	Senior Drawing Master	(BPS-16)	2	810,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	474,680	
S610	Secondary School Teacher (IT)	(BPS-16)	1	184,290	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,246,980</u>		
A01151	Total Basic Pay Other Staff		<u>6,246,980</u>		
C020	Certificated Teacher	(BPS-15)	5	1,854,770	
P030	Physical Education Teacher	(BPS-15)	1	230,920	
S577	Senior Qari	(BPS-15)	1	234,680	
T023	Theology Teacher	(BPS-15)	1	474,070	
C457	Certified Teacher IT	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	155,490	
B006	Behishti	(BPS-03)	2	823,350	
C057	Chowkidar	(BPS-03)	1	534,660	
C095	Cook	(BPS-03)	2	813,700	
L002	Laboratory Attendant	(BPS-03)	1	205,410	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6050	GHS TAJORI				
M010	Mali	(BPS-03)	1	122,730	
S162	Sweeper	(BPS-03)	1	252,930	
N005	Naib Qasid	(BPS-01)	1	394,270	
A012	TOTAL ALLOWANCES			<u>7,671,858</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,671,658</u>	
A01202	House Rent Allowance			910,947	
A01203	Conveyance Allowance			1,202,634	
A01207	Washing Allowance			6,300	
A01208	Dress Allowance			6,300	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			619,602	
A0121T	Adhoc Relief Allowance 2013			242,028	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			169,584	
A0122M	Adhoc Relief Allowance 2016			909,312	
A0122N	Special Conveyance Allowance to Disbalded Employees			144,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,212,271	
A0123G	Ad-hoc Relief Allowance-2018			1,211,401	
A0123P	Ad-hoc Relief Allowance 2019			1,025,879	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>56,100</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	
A03201	Postage and Telegraph			1,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6050	GHS TAJORI				
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6050	GHS TAJORI				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS TAJORI			20,356,508		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6051	GHS BAIST KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,782,356</u>		
A011	TOTAL PAY		<u>7,392,010</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,508,610</u>		
A01101	Total Basic Pay Of Officer		<u>4,508,610</u>		
H029	Head Master	(BPS-17)	1	302,360	
S039	Senior English Teacher	(BPS-16)	6	1,645,250	
S572	Senior Certified Teacher	(BPS-16)	6	1,672,380	
S573	Senior Arabic Teacher	(BPS-16)	1	303,710	
S575	Senior Drawing Master	(BPS-16)	1	302,360	
S576	Senior Phycial Education Teacher	(BPS-16)	1	282,550	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,883,400</u>		
A01151	Total Basic Pay Other Staff		<u>2,883,400</u>		
S577	Senior Qari	(BPS-15)	1	241,480	
T023	Theology Teacher	(BPS-15)	1	294,270	
J013	Junior Clerk	(BPS-11)	1	246,130	
C057	Chowkidar	(BPS-03)	2	1,077,940	
L002	Laboratory Attendant	(BPS-03)	1	366,940	
N005	Naib Qasid	(BPS-03)	2	303,710	
S162	Sweeper	(BPS-03)	1	352,930	
A012	TOTAL ALLOWANCES		<u>6,390,346</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,390,146</u>		
A01202	House Rent Allowance			700,749	
A01203	Conveyance Allowance			1,043,049	
A01207	Washing Allowance			6,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6051 GHS BAIST KHEL

	Rs	Rs	Rs
A01208 Dress Allowance	6,000		
A0120D Integrated Allowance	9,840		
A01217 Medical Allowance	526,372		
A0121T Adhoc Relief Allowance 2013	205,482		
A0122C Adhoc Relief Allowance - 2015	139,508		
A0122M Adhoc Relief Allowance 2016	741,877		
A0122N Special Conveyance Allowance to Disbald Employees	121,733		
A0122Y Ad-hoc Relief Allowance 2017	979,739		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	979,739		
A0123P Ad-hoc Relief Allowance 2019	923,284		
A01253 Science Teaching Allowance	5,574		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6051	GHS BAIST KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6051	GHS BAIST KHEL				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS BAIST KHEL			13,854,856		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6052	GHS GANDI KHAN KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,653,004</u>		
A011	TOTAL PAY		<u>6,654,870</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,285,470</u>		
A01101	Total Basic Pay Of Officer		<u>3,241,770</u>		
H029	Head Master	(BPS-17)	1	511,160	
S039	Senior English Teacher	(BPS-16)	6	1,127,400	
S572	Senior Certified Teacher	(BPS-16)	1	382,880	
S573	Senior Arabic Teacher	(BPS-16)	1	305,780	
S574	Senior Teology Teacher	(BPS-16)	1	493,560	
S576	Senior Phycial Education Teacher	(BPS-16)	1	220,990	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,369,400</u>		
A01151	Total Basic Pay Other Staff		<u>3,369,400</u>		
C020	Certificated Teacher	(BPS-15)	4	1,254,520	
D106	Drawing Master	(BPS-15)	1	438,840	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	253,710	
J013	Junior Clerk	(BPS-11)	1	141,450	
C057	Chowkidar	(BPS-03)	1	529,400	
L002	Laboratory Attendant	(BPS-03)	1	249,740	
N005	Naib Qasid	(BPS-03)	1	122,730	
S162	Sweeper	(BPS-03)	1	179,010	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6052 GHS GANDI KHAN KHEL

	Rs	Rs	Rs
A012 TOTAL ALLOWANCES	<u>5,998,134</u>		
A012-1 TOTAL REGULAR ALLOWANCES	<u>5,997,934</u>		
A01202 House Rent Allowance	701,095		
A01203 Conveyance Allowance	1,085,610		
A01207 Washing Allowance	2,400		
A01208 Dress Allowance	2,400		
A01217 Medical Allowance	483,183		
A0121T Adhoc Relief Allowance 2013	171,908		
A01226 Computer Allowance	18,000		
A0122C Adhoc Relief Allowance - 2015	118,025		
A0122M Adhoc Relief Allowance 2016	691,603		
A0122Y Ad-hoc Relief Allowance 2017	926,460		
A01238 Charge allowance	1,260		
A0123G Ad-hoc Relief Allowance-2018	925,193		
A0123P Ad-hoc Relief Allowance 2019	865,997		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6052	GHS GANDI KHAN KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6052	GHS GANDI KHAN KHEL				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS GANDI KHAN KHEL			12,725,504		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6053 GHS KOT KASHMIR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,918,931</u>	
A011	TOTAL PAY		53	<u>13,774,140</u>	
A011-1	TOTAL PAY OF OFFICERS		27	<u>6,806,850</u>	
A01101	Total Basic Pay Of Officer		27	<u>6,666,550</u>	
P070	Principal	(BPS-19)	1	602,360	
D072	Director Of Physical Education	(BPS-18)	1	529,400	
S144	Subject Specialist	(BPS-17)	13	1,706,580	
S610	Secondary School Teacher (IT)	(BPS-17)	1	200,000	
S039	Senior English Teacher	(BPS-16)	9	1,825,450	
S572	Senior Certified Teacher	(BPS-16)	1	1,368,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	433,840	
A01102	Personal pay			140,300	
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>6,967,290</u>	
A01151	Total Basic Pay Other Staff		26	<u>6,967,290</u>	
A047	Arabic Teacher	(BPS-15)	1	314,470	
C020	Certificated Teacher	(BPS-15)	10	1,272,620	
D106	Drawing Master	(BPS-15)	1	439,120	
S577	Senior Qari	(BPS-15)	1	229,690	
T023	Theology Teacher	(BPS-15)	1	352,590	
S035	Senior Clerk	(BPS-14)	1	167,560	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	238,040	
L001	Laboratory Assistant	(BPS-07)	1	185,240	
B006	Behishti	(BPS-03)	1	656,540	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6053	GHS KOT KASHMIR				
C057	Chowkidar	(BPS-03)	2	828,540	
L002	Laboratory Attendant	(BPS-03)	2	808,160	
N005	Naib Qasid	(BPS-03)	2	840,250	
S162	Sweeper	(BPS-03)	1	434,470	
A012	TOTAL ALLOWANCES			<u>14,144,791</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,144,591</u>	
A01202	House Rent Allowance			1,695,722	
A01203	Conveyance Allowance			2,227,374	
A01207	Washing Allowance			4,200	
A01208	Dress Allowance			4,200	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			1,065,605	
A0121M	Adhoc Relief Allowance - 2012			3,060	
A0121T	Adhoc Relief Allowance 2013			473,504	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			330,895	
A0122M	Adhoc Relief Allowance 2016			1,763,596	
A0122Y	Ad-hoc Relief Allowance 2017			2,340,418	
A01238	Charge allowance			9,720	
A0123G	Ad-hoc Relief Allowance-2018			2,340,418	
A0123P	Ad-hoc Relief Allowance 2019			1,857,079	
A01253	Science Teaching Allowance			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,400</u>	
A032	TOTAL COMMUNICATIONS			<u>1,100</u>	
A03201	Postage and Telegraph			1,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6053					
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6053	GHS KOT KASHMIR				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

GHS KOT KASHMIR

27,997,931

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6054 GHSS LANDIWAH

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,911,446</u>	
A011	TOTAL PAY	46		<u>12,334,500</u>	
A011-1	TOTAL PAY OF OFFICERS	24		<u>5,556,090</u>	
A01101	Total Basic Pay Of Officer	<u>24</u>		<u>5,505,490</u>	
P070	Principal (BPS-19)	1		749,740	
D072	Director Of Physical Education (BPS-18)	1		310,980	
S144	Subject Specialist (BPS-17)	13		2,002,420	
S377	Senior I. T. Teacher (BPS-17)	1		620,600	
S039	Senior English Teacher (BPS-16)	6		1,402,420	
S572	Senior Certified Teacher (BPS-16)	2		419,330	
A01102	Personal pay			50,600	
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>6,778,410</u>	
A01151	Total Basic Pay Other Staff	<u>22</u>		<u>6,778,410</u>	
A047	Arabic Teacher (BPS-15)	1		396,960	
C020	Certificated Teacher (BPS-15)	5		1,496,850	
D106	Drawing Master (BPS-15)	1		251,480	
P030	Physical Education Teacher (BPS-15)	1		218,710	
T023	Theology Teacher (BPS-15)	1		266,590	
S035	Senior Clerk (BPS-14)	1		290,350	
C457	Certified Teacher IT (BPS-12)	1		682,790	
Q001	Qari (BPS-12)	1		143,470	
J013	Junior Clerk (BPS-11)	1		122,730	
L001	Laboratory Assistant (BPS-07)	1		160,170	
B006	Behishiti (BPS-03)	1		100,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6054	GHSS LANDIWAH				
C057	Chowkidar	(BPS-03)	2	715,220	
L002	Laboratory Attendant	(BPS-03)	2	782,000	
N005	Naib Qasid	(BPS-03)	2	405,290	
S162	Sweeper	(BPS-03)	1	745,800	
A012	TOTAL ALLOWANCES			<u>9,576,946</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,576,746</u>	
A01202	House Rent Allowance			1,334,503	
A01203	Conveyance Allowance			1,602,718	
A01207	Washing Allowance			5,768	
A01208	Dress Allowance			5,768	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			798,809	
A0121T	Adhoc Relief Allowance 2013			288,962	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			198,274	
A0122M	Adhoc Relief Allowance 2016			1,114,557	
A0122Y	Ad-hoc Relief Allowance 2017			1,537,660	
A01238	Charge allowance			2,160	
A0123G	Ad-hoc Relief Allowance-2018			1,537,661	
A0123P	Ad-hoc Relief Allowance 2019			1,105,290	
A01253	Science Teaching Allowance			316	
A01270	Other			<u>27,500</u>	
001	Others			27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,400</u>	
A032	TOTAL COMMUNICATIONS			<u>1,100</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6054	GHSS LANDIWAH				
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6054	GHSS LANDIWAH				
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		
A09	TOTAL PHYSICAL ASSETS		<u>100</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6054 GHSS LANDIWAH

A138	TOTAL GENERAL		100		
A13801	Maintenance of gardens		100		

GHSS LANDIWAH		21,990,546			
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6055	GHS WANDA SHAHAB KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,157,421</u>		
A011	TOTAL PAY		<u>6,035,930</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,742,145</u>		
A01101	Total Basic Pay Of Officer		<u>2,698,445</u>		
H029	Head Master	(BPS-17)	1	438,840	
S039	Senior English Teacher	(BPS-16)	4	1,025,145	
S572	Senior Certified Teacher	(BPS-16)	1	403,200	
S573	Senior Arabic Teacher	(BPS-16)	1	408,740	
S575	Senior Drawing Master	(BPS-16)	1	422,520	
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,293,785</u>		
A01151	Total Basic Pay Other Staff		<u>3,293,785</u>		
C020	Certificated Teacher	(BPS-15)	3	1,025,145	
P030	Physical Education Teacher	(BPS-15)	1	410,440	
T023	Theology Teacher	(BPS-15)	1	178,020	
Q001	Qari	(BPS-12)	1	252,930	
J013	Junior Clerk	(BPS-11)	1	184,290	
C057	Chowkidar	(BPS-03)	1	252,630	
L002	Laboratory Attendant	(BPS-03)	1	432,540	
N005	Naib Qasid	(BPS-03)	1	274,050	
S162	Sweeper	(BPS-03)	1	283,740	
A012	TOTAL ALLOWANCES		<u>4,121,491</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,121,291</u>		
A01202	House Rent Allowance			431,406	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6055 GHS WANDA SHAHAB KHEL

	Rs	Rs	Rs
A01203 Conveyance Allowance	634,928		
A01207 Washing Allowance	3,000		
A01208 Dress Allowance	3,000		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	332,784		
A0121T Adhoc Relief Allowance 2013	147,499		
A0122C Adhoc Relief Allowance - 2015	96,282		
A0122M Adhoc Relief Allowance 2016	514,938		
A0122Y Ad-hoc Relief Allowance 2017	679,000		
A01238 Charge allowance	1,400		
A0123G Ad-hoc Relief Allowance-2018	679,000		
A0123P Ad-hoc Relief Allowance 2019	591,254		
A01253 Science Teaching Allowance	1,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6055	GHS WANDA SHAHAB KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6055	GHS WANDA SHAHAB KHEL				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS WANDA SHAHAB KHEL			10,229,921		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6056	GHS WANDA AURANGZEB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,912,218</u>		
A011	TOTAL PAY		<u>6,582,115</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,152,810</u>		
A01101	Total Basic Pay Of Officer		<u>3,152,810</u>		
H029	Head Master	(BPS-17)	1	584,120	
S039	Senior English Teacher	(BPS-16)	4	1,276,680	
S573	Senior Arabic Teacher	(BPS-16)	1	688,000	
S575	Senior Drawing Master	(BPS-16)	1	604,010	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,429,305</u>		
A01151	Total Basic Pay Other Staff		<u>3,429,305</u>		
C020	Certificated Teacher	(BPS-15)	3	1,025,125	
P030	Physical Education Teacher	(BPS-15)	1	141,450	
T023	Theology Teacher	(BPS-15)	1	282,550	
Q001	Qari	(BPS-12)	1	157,000	
J013	Junior Clerk	(BPS-11)	1	216,920	
B006	Behishti	(BPS-03)	1	401,720	
C057	Chowkidar	(BPS-03)	1	760,140	
L002	Laboratory Attendant	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	1	216,920	
A012	TOTAL ALLOWANCES		<u>2,330,103</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,329,903</u>		
A01202	House Rent Allowance			291,781	
A01203	Conveyance Allowance			425,624	
A01207	Washing Allowance			7,200	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6056					
A01208	Dress Allowance		7,200		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		222,668		
A0121T	Adhoc Relief Allowance 2013		57,140		
A0122C	Adhoc Relief Allowance - 2015		38,907		
A0122M	Adhoc Relief Allowance 2016		258,328		
A0122Y	Ad-hoc Relief Allowance 2017		344,344		
A01238	Charge allowance		400		
A0123G	Ad-hoc Relief Allowance-2018		344,344		
A0123P	Ad-hoc Relief Allowance 2019		326,567		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6056	GHS WANDA AURANGZEB				
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6056	GHS WANDA AURANGZEB				
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
GHS WANDA AURANGZEB			8,984,818		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6057 GHS SHAHBAZ KHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,586,953</u>		
A011	TOTAL PAY		<u>12,789,217</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>7,954,867</u>		
A01101	Total Basic Pay Of Officer		<u>7,772,687</u>		
P070	Principal	(BPS-19)	1	549,000	
D072	Director Of Physical Education	(BPS-18)	1	602,360	
S144	Subject Specialist	(BPS-17)	14	2,025,125	
S377	Senior I. T. Teacher	(BPS-17)	1	584,120	
S039	Senior English Teacher	(BPS-16)	5	1,025,152	
S572	Senior Certified Teacher	(BPS-16)	3	1,005,760	
S573	Senior Arabic Teacher	(BPS-16)	1	345,410	
S574	Senior Teology Teacher	(BPS-16)	1	638,840	
S575	Senior Drawing Master	(BPS-16)	2	615,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	381,040	
A01102	Personal pay			182,180	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,834,350</u>		
A01151	Total Basic Pay Other Staff		<u>4,834,350</u>		
C020	Certificated Teacher	(BPS-15)	3	819,320	
S035	Senior Clerk	(BPS-14)	1	318,130	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	227,480	
J013	Junior Clerk	(BPS-11)	1	362,400	
L001	Laboratory Assistant	(BPS-07)	1	232,760	
B006	Behishiti	(BPS-03)	1	228,690	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6057	GHS SHAHBAZ KHEL				
C057	Chowkidar	(BPS-03)	2	607,250	
L002	Laboratory Attendant	(BPS-03)	2	604,720	
M010	Mali	(BPS-03)	1	524,670	
N005	Naib Qasid	(BPS-03)	2	306,770	
S162	Sweeper	(BPS-03)	2	402,160	
A012	TOTAL ALLOWANCES			<u>11,797,736</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,797,536</u>	
A01202	House Rent Allowance			1,565,740	
A01203	Conveyance Allowance			1,968,901	
A01207	Washing Allowance			9,000	
A01208	Dress Allowance			9,000	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			970,965	
A0121T	Adhoc Relief Allowance 2013			366,037	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			243,101	
A0122M	Adhoc Relief Allowance 2016			1,410,905	
A0122N	Special Conveyance Allowance to Disbalded Employees			27,197	
A0122Y	Ad-hoc Relief Allowance 2017			1,885,461	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			1,885,461	
A0123P	Ad-hoc Relief Allowance 2019			1,402,168	
A01253	Science Teaching Allowance			5,600	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6057	GHS SHAHBAZ KHEL				
A03	TOTAL OPERATING EXPENSES		<u>62,300</u>		
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6057	GHS SHAHBAZ KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
GHS SHAHBAZ KHEL			24,665,753		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6098	Govt: High School Tap Takhti Khel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,259,003</u>		
A011	TOTAL PAY		<u>6,139,512</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,202,242</u>		
A01101	Total Basic Pay Of Officer		<u>2,128,790</u>		
H029	Head Master	(BPS-17)	1	693,560	
S039	Senior English Teacher	(BPS-16)	4	797,290	
S572	Senior Certified Teacher	(BPS-16)	1	326,960	
S575	Senior Drawing Master	(BPS-16)	1	310,980	
A01102	Personal pay			73,452	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,937,270</u>		
A01151	Total Basic Pay Other Staff		<u>3,937,270</u>		
A047	Arabic Teacher	(BPS-15)	1	252,040	
C020	Certificated Teacher	(BPS-15)	4	825,120	
P030	Physical Education Teacher	(BPS-15)	1	277,680	
T023	Theology Teacher	(BPS-15)	1	247,200	
Q001	Qari	(BPS-12)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	215,970	
B006	Behishti	(BPS-03)	2	468,240	
C057	Chowkidar	(BPS-03)	1	419,960	
L002	Laboratory Attendant	(BPS-03)	1	952,840	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>4,119,491</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,119,291</u>		
A01202	House Rent Allowance			470,188	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6098	Govt: High School Tap Takhti Khel				
A01203	Conveyance Allowance		698,734		
A01207	Washing Allowance		8,341		
A01208	Dress Allowance		7,477		
A01217	Medical Allowance		348,651		
A0121T	Adhoc Relief Allowance 2013		129,011		
A0122C	Adhoc Relief Allowance - 2015		90,460		
A0122M	Adhoc Relief Allowance 2016		487,249		
A0122Y	Ad-hoc Relief Allowance 2017		640,752		
A01238	Charge allowance		848		
A0123G	Ad-hoc Relief Allowance-2018		640,752		
A0123P	Ad-hoc Relief Allowance 2019		593,223		
A01253	Science Teaching Allowance		3,605		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6098					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6098	Govt: High School Tap Takhti Khel				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt: High School Tap Takhti Khel			10,331,503		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6112 GHS Mela Mandra Khel Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,840,445</u>		
A011	TOTAL PAY		<u>9,050,330</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,295,850</u>		
A01101	Total Basic Pay Of Officer		<u>4,213,050</u>		
H029	Head Master	(BPS-17)	1	290,800	
S039	Senior English Teacher	(BPS-16)	5	820,000	
S572	Senior Certified Teacher	(BPS-16)	1	791,680	
S574	Senior Teology Teacher	(BPS-16)	1	721,220	
S575	Senior Drawing Master	(BPS-16)	1	598,460	
S576	Senior Phycial Education Teacher	(BPS-16)	1	447,620	
S610	Secondary School Teacher (IT)	(BPS-16)	1	543,270	
A01102	Personal pay			82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,754,480</u>		
A01151	Total Basic Pay Other Staff		<u>4,754,480</u>		
A047	Arabic Teacher	(BPS-15)	1	177,410	
C020	Certificated Teacher	(BPS-15)	4	1,329,970	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	2	718,740	
J013	Junior Clerk	(BPS-11)	1	511,780	
B006	Behishiti	(BPS-04)	1	415,260	
C057	Chowkidar	(BPS-04)	1	480,000	
L002	Laboratory Attendant	(BPS-04)	1	177,410	
S162	Sweeper	(BPS-04)	1	177,410	
N005	Naib Qasid	(BPS-03)	1	566,500	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6112 GHS Mela Mandra Khel Lakki Marwat

	Rs	Rs	Rs
A012 TOTAL ALLOWANCES	<u>6,790,115</u>		
A012-1 TOTAL REGULAR ALLOWANCES	<u>6,789,915</u>		
A01202 House Rent Allowance	763,200		
A01203 Conveyance Allowance	1,144,092		
A01207 Washing Allowance	3,600		
A01208 Dress Allowance	3,600		
A0120D Integrated Allowance	5,400		
A01216 Qualification Allowance	30,000		
A01217 Medical Allowance	539,652		
A0121T Adhoc Relief Allowance 2013	216,828		
A01226 Computer Allowance	18,000		
A0122C Adhoc Relief Allowance - 2015	149,988		
A0122M Adhoc Relief Allowance 2016	772,308		
A0122N Special Conveyance Allowance to Disbalded Employees	72,000		
A0122Y Ad-hoc Relief Allowance 2017	1,035,892		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	1,035,892		
A0123P Ad-hoc Relief Allowance 2019	991,063		
A01253 Science Teaching Allowance	7,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6112	GHS Mela Mandra Khel Lakki Marwat				
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6112	GHS Mela Mandra Khel Lakki Marwat				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Mela Mandra Khel Lakki Marwat			15,912,945		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6113	GHS Ismail Khel Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,957,112</u>		
A011	TOTAL PAY		<u>7,303,730</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,735,140</u>		
A01101	Total Basic Pay Of Officer		<u>3,735,140</u>		
H029	Head Master	(BPS-17)	1	1,923,580	
S039	Senior English Teacher	(BPS-16)	4	1,139,810	
S572	Senior Certified Teacher	(BPS-16)	1	250,000	
S575	Senior Drawing Master	(BPS-16)	1	421,750	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,568,590</u>		
A01151	Total Basic Pay Other Staff		<u>3,568,590</u>		
A047	Arabic Teacher	(BPS-15)	1	167,560	
C020	Certificated Teacher	(BPS-15)	3	1,091,670	
P030	Physical Education Teacher	(BPS-15)	1	250,000	
T023	Theology Teacher	(BPS-15)	1	250,630	
Q001	Qari	(BPS-12)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	147,300	
C057	Chowkidar	(BPS-03)	1	655,760	
L002	Laboratory Attendant	(BPS-03)	1	560,140	
N005	Naib Qasid	(BPS-03)	1	151,200	
S162	Sweeper	(BPS-03)	1	171,600	
A012	TOTAL ALLOWANCES		<u>4,653,382</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,653,182</u>		
A01202	House Rent Allowance			537,010	
A01203	Conveyance Allowance			820,188	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6113 GHS Ismail Khel Lakki Marwat

	Rs	Rs	Rs
A01207 Washing Allowance	1,200		
A01208 Dress Allowance	1,200		
A0120D Integrated Allowance	5,400		
A0120X Adhoc Allowance - 2010	1,767		
A01217 Medical Allowance	397,457		
A0121T Adhoc Relief Allowance 2013	279,788		
A0122C Adhoc Relief Allowance - 2015	136,161		
A0122M Adhoc Relief Allowance 2016	510,201		
A0122Y Ad-hoc Relief Allowance 2017	679,554		
A01238 Charge allowance	1,272		
A0123G Ad-hoc Relief Allowance-2018	663,005		
A0123P Ad-hoc Relief Allowance 2019	614,179		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6113	GHS Ismail Khel Lakki Marwat				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6113	GHS Ismail Khel Lakki Marwat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Ismail Khel Lakki Marwat			12,029,612		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6115	H.Ms GGHS Saeed khel Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,213,123</u>		
A011	TOTAL PAY		<u>6,679,895</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,644,655</u>		
A01101	Total Basic Pay Of Officer		<u>4,644,655</u>		
H031	Headmistress	(BPS-17)	1	473,160	
S039	Senior English Teacher	(BPS-16)	7	1,468,750	
S572	Senior Certified Teacher	(BPS-16)	3	725,125	
S573	Senior Arabic Teacher	(BPS-16)	1	467,720	
S574	Senior Teology Teacher	(BPS-16)	1	456,480	
S575	Senior Drawing Master	(BPS-16)	1	473,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	329,100	
S610	Secondary School Teacher (IT)	(BPS-16)	1	251,160	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,035,240</u>		
A01151	Total Basic Pay Other Staff		<u>2,035,240</u>		
S578	Senior Qaria	(BPS-15)	1	156,000	
C457	Certified Teacher IT	(BPS-12)	1	100,000	
J013	Junior Clerk	(BPS-11)	1	155,100	
C057	Chowkidar	(BPS-03)	1	454,920	
L002	Laboratory Attendant	(BPS-03)	1	819,840	
N005	Naib Qasid	(BPS-03)	1	227,040	
S162	Sweeper	(BPS-03)	1	122,340	
A012	TOTAL ALLOWANCES		<u>5,533,228</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,533,028</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6115	H.Ms GGHS Saeed khel Lakki				
A01202	House Rent Allowance		644,809		
A01203	Conveyance Allowance		1,019,881		
A01207	Washing Allowance		2,600		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		399,977		
A0121T	Adhoc Relief Allowance 2013		174,450		
A01229	Special compensatory allowance		64,728		
A0122C	Adhoc Relief Allowance - 2015		119,245		
A0122M	Adhoc Relief Allowance 2016		621,408		
A0122Y	Ad-hoc Relief Allowance 2017		832,487		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		833,687		
A0123P	Ad-hoc Relief Allowance 2019		805,356		
A01253	Science Teaching Allowance		5,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>124,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>82,100</u>		
A03301	Gas		2,000		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6115					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6115	H.Ms GGHS Saeed khel Lakki				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
H.Ms GGHS Saeed khel Lakki			12,353,623		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6138	Govt Girls High School Tajazai Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,581,638</u>		
A011	TOTAL PAY		<u>7,176,925</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,073,410</u>		
A01101	Total Basic Pay Of Officer		<u>4,045,810</u>		
S039	Senior English Teacher	(BPS-16)	5	1,131,680	
S572	Senior Certified Teacher	(BPS-16)	2	698,520	
S573	Senior Arabic Teacher	(BPS-16)	1	461,450	
S574	Senior Teology Teacher	(BPS-16)	1	200,000	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	397,880	
S610	Secondary School Teacher (IT)	(BPS-16)	1	645,120	
A01102	Personal pay			27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,103,515</u>		
A01151	Total Basic Pay Other Staff		<u>3,103,515</u>		
C020	Certificated Teacher	(BPS-15)	5	1,125,125	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q005	Qaria	(BPS-12)	1	127,410	
J013	Junior Clerk	(BPS-11)	1	127,410	
C057	Chowkidar	(BPS-03)	1	419,960	
L002	Laboratory Attendant	(BPS-03)	1	768,470	
N005	Naib Qasid	(BPS-03)	1	155,490	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>5,404,713</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,404,513</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6138	Govt Girls High School Tajazai Lakki				
A01202	House Rent Allowance		653,663		
A01203	Conveyance Allowance		991,272		
A01207	Washing Allowance		1,200		
A01208	Dress Allowance		1,200		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		445,560		
A0121T	Adhoc Relief Allowance 2013		167,310		
A0122C	Adhoc Relief Allowance - 2015		115,340		
A0122M	Adhoc Relief Allowance 2016		598,113		
A0122Y	Ad-hoc Relief Allowance 2017		815,680		
A0123G	Ad-hoc Relief Allowance-2018		815,680		
A0123P	Ad-hoc Relief Allowance 2019		790,095		
A01253	Science Teaching Allowance		4,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>82,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>40,100</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6138					
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6138	Govt Girls High School Tajazai Lakki				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt Girls High School Tajazai Lakki			12,680,138		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6139 GHS Gider Killa Kotka Hayatullah Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,775,745</u>		
A011	TOTAL PAY		<u>7,078,005</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,027,425</u>		
A01101	Total Basic Pay Of Officer		<u>4,818,125</u>		
H029	Head Master	(BPS-17)	1	593,560	
S039	Senior English Teacher	(BPS-16)	4	1,125,125	
S572	Senior Certified Teacher	(BPS-16)	2	815,260	
S573	Senior Arabic Teacher	(BPS-16)	1	629,520	
S574	Senior Teology Teacher	(BPS-16)	1	577,040	
S575	Senior Drawing Master	(BPS-16)	1	530,040	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,580	
A01102	Personal pay			209,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,050,580</u>		
A01151	Total Basic Pay Other Staff		<u>2,050,580</u>		
C020	Certificated Teacher	(BPS-15)	2	230,920	
Q001	Qari	(BPS-12)	1	222,200	
J013	Junior Clerk	(BPS-11)	1	222,200	
C057	Chowkidar	(BPS-03)	1	538,840	
L002	Laboratory Attendant	(BPS-03)	1	570,540	
N005	Naib Qasid	(BPS-03)	1	115,070	
S162	Sweeper	(BPS-03)	1	150,810	
A012	TOTAL ALLOWANCES		<u>4,697,740</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,697,540</u>		
A01202	House Rent Allowance			488,608	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6139	GHS Gider Killa Kotka Hayatullah Lakki				
A01203	Conveyance Allowance		753,943		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		383,442		
A0121T	Adhoc Relief Allowance 2013		163,490		
A0122C	Adhoc Relief Allowance - 2015		110,529		
A0122M	Adhoc Relief Allowance 2016		570,243		
A0122Y	Ad-hoc Relief Allowance 2017		754,438		
A01238	Charge allowance		1,480		
A0123G	Ad-hoc Relief Allowance-2018		754,639		
A0123P	Ad-hoc Relief Allowance 2019		702,528		
A01253	Science Teaching Allowance		1,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6139	GHS Gider Killa Kotka Hayatullah Lakki				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6139	GHS Gider Killa Kotka Hayatullah Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Gider Killa Kotka Hayatullah Lakki			11,848,245		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6164 GGHS Marmandi Azim Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,956,640</u>		
A011	TOTAL PAY		<u>7,088,630</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,340,060</u>		
A01101	Total Basic Pay Of Officer		<u>4,268,760</u>		
H031	Headmistress	(BPS-17)	1	456,440	
S039	Senior English Teacher	(BPS-16)	4	1,196,520	
S572	Senior Certified Teacher	(BPS-16)	2	726,550	
S573	Senior Arabic Teacher	(BPS-16)	1	385,250	
S574	Senior Teology Teacher	(BPS-16)	1	489,800	
S575	Senior Drawing Master	(BPS-16)	1	347,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	383,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	283,720	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,748,570</u>		
A01151	Total Basic Pay Other Staff		<u>2,748,570</u>		
C020	Certificated Teacher	(BPS-15)	2	705,300	
S578	Senior Qaria	(BPS-15)	1	216,920	
C457	Certified Teacher IT	(BPS-12)	1	298,510	
J013	Junior Clerk	(BPS-11)	1	216,920	
C057	Chowkidar	(BPS-03)	1	438,200	
L002	Laboratory Attendant	(BPS-03)	1	604,940	
N005	Naib Qasid	(BPS-03)	1	150,810	
S162	Sweeper	(BPS-03)	1	116,970	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6164 GGHS Marmandi Azim Lakki Marwat

A012 TOTAL ALLOWANCES			<u>4,868,010</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,867,810</u>		
A01202	House Rent Allowance		620,396		
A01203	Conveyance Allowance		940,095		
A01207	Washing Allowance		2,777		
A01208	Dress Allowance		2,777		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		382,110		
A0121T	Adhoc Relief Allowance 2013		144,480		
A0122C	Adhoc Relief Allowance - 2015		95,448		
A0122M	Adhoc Relief Allowance 2016		546,070		
A0122Y	Ad-hoc Relief Allowance 2017		735,192		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		734,391		
A0123P	Ad-hoc Relief Allowance 2019		650,274		
A01253	Science Teaching Allowance		7,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03 TOTAL OPERATING EXPENSES			<u>56,100</u>		
A032 TOTAL COMMUNICATIONS			<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033 TOTAL UTILITIES			<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6164	GGHS Marmandi Azim Lakki Marwat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6164	GGHS Marmandi Azim Lakki Marwat				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Marmandi Azim Lakki Marwat			12,029,140		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6165 GGHS Abba Khel Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,796,035</u>		
A011	TOTAL PAY		<u>18,689,345</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,051,810</u>		
A01101	Total Basic Pay Of Officer		<u>5,051,810</u>		
H031	Headmistress	(BPS-17)	1	602,360	
S039	Senior English Teacher	(BPS-16)	7	1,260,900	
S572	Senior Certified Teacher	(BPS-16)	3	910,120	
S573	Senior Arabic Teacher	(BPS-16)	1	508,350	
S574	Senior Teology Teacher	(BPS-16)	1	641,640	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	383,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	252,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,637,535</u>		
A01151	Total Basic Pay Other Staff		<u>13,637,535</u>		
C020	Certificated Teacher	(BPS-15)	4	11,358,455	
C457	Certified Teacher IT	(BPS-12)	1	100,000	
Q005	Qaria	(BPS-12)	1	136,770	
J013	Junior Clerk	(BPS-11)	1	150,810	
C057	Chowkidar	(BPS-03)	1	438,200	
L002	Laboratory Attendant	(BPS-03)	1	822,140	
N005	Naib Qasid	(BPS-03)	1	150,810	
S162	Sweeper	(BPS-03)	1	480,350	
A012	TOTAL ALLOWANCES		<u>6,106,690</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,106,490</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6165	GGHS Abba Khel Lakki Marwat				
A01202	House Rent Allowance		741,182		
A01203	Conveyance Allowance		1,095,850		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		499,010		
A0121T	Adhoc Relief Allowance 2013		186,115		
A0122C	Adhoc Relief Allowance - 2015		125,169		
A0122M	Adhoc Relief Allowance 2016		675,483		
A0122Y	Ad-hoc Relief Allowance 2017		937,279		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		936,215		
A0123P	Ad-hoc Relief Allowance 2019		891,387		
A01253	Science Teaching Allowance		5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6165	GGHS Abba Khel Lakki Marwat				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6165	GGHS Abba Khel Lakki Marwat				
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Abba Khel Lakki Marwat			24,874,535		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6168	GGHS NAR AZAD CHANDU KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,572,220</u>		
A011	TOTAL PAY		<u>5,320,840</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,357,700</u>		
A01101	Total Basic Pay Of Officer		<u>3,357,700</u>		
H031	Headmistress	(BPS-17)	1	242,240	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S572	Senior Certified Teacher	(BPS-16)	1	599,800	
S573	Senior Arabic Teacher	(BPS-16)	1	535,360	
S574	Senior Teology Teacher	(BPS-16)	1	562,080	
S575	Senior Drawing Master	(BPS-16)	1	254,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	164,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,963,140</u>		
A01151	Total Basic Pay Other Staff		<u>1,963,140</u>		
C020	Certificated Teacher	(BPS-15)	1	175,760	
Q005	Qaria	(BPS-12)	1	153,370	
J013	Junior Clerk	(BPS-11)	1	181,120	
C057	Chowkidar	(BPS-03)	1	302,120	
L002	Laboratory Attendant	(BPS-03)	1	500,230	
N005	Naib Qasid	(BPS-03)	1	325,270	
S162	Sweeper	(BPS-03)	1	325,270	
A012	TOTAL ALLOWANCES		<u>3,251,380</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,251,180</u>		
A01202	House Rent Allowance			425,879	
A01203	Conveyance Allowance			663,854	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6168	GGHS NAR AZAD CHANDU KHEL				
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		259,845		
A0121T	Adhoc Relief Allowance 2013		85,989		
A01229	Special compensatory allowance		44,784		
A0122C	Adhoc Relief Allowance - 2015		59,557		
A0122M	Adhoc Relief Allowance 2016		328,475		
A0122N	Special Conveyance Allowance to Disbalded Employees		8,000		
A0122Y	Ad-hoc Relief Allowance 2017		447,686		
A0123G	Ad-hoc Relief Allowance-2018		447,686		
A0123P	Ad-hoc Relief Allowance 2019		446,825		
A01253	Science Teaching Allowance		2,400		
A01270	Other		<u>20,000</u>		
001	Others		20,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6168					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6168	GGHS NAR AZAD CHANDU KHEL				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS NAR AZAD CHANDU KHEL			8,644,720		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6169 GHS WANDA SAMANDI LAKKI MARWAT

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,529,834</u>	
A011	TOTAL PAY	18		<u>5,481,550</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>3,196,760</u>	
A01101	Total Basic Pay Of Officer	9		<u>3,180,660</u>	
H029	Head Master (BPS-17)	1		202,750	
S039	Senior English Teacher (BPS-16)	4		1,197,120	
S572	Senior Certified Teacher (BPS-16)	2		612,550	
S575	Senior Drawing Master (BPS-16)	1		602,360	
S576	Senior Phycial Education Teacher (BPS-16)	1		565,880	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,284,790</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,284,790</u>	
A047	Arabic Teacher (BPS-15)	1		560,320	
C020	Certificated Teacher (BPS-15)	1		314,470	
T023	Theology Teacher (BPS-15)	1		167,560	
Q001	Qari (BPS-12)	1		216,920	
J013	Junior Clerk (BPS-11)	1		146,130	
C057	Chowkidar (BPS-03)	1		234,670	
L002	Laboratory Attendant (BPS-03)	1		380,540	
N005	Naib Qasid (BPS-03)	1		118,050	
S162	Sweeper (BPS-03)	1		146,130	
A012	TOTAL ALLOWANCES			<u>3,048,284</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,048,084</u>	
A01202	House Rent Allowance			366,315	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6169 GHS WANDA SAMANDI LAKKI MARWAT

	Rs	Rs	Rs
A01203 Conveyance Allowance	526,330		
A01207 Washing Allowance	2,669		
A01208 Dress Allowance	2,669		
A01217 Medical Allowance	263,174		
A0121T Adhoc Relief Allowance 2013	95,546		
A0122C Adhoc Relief Allowance - 2015	64,702		
A0122M Adhoc Relief Allowance 2016	347,247		
A0122Y Ad-hoc Relief Allowance 2017	473,835		
A01238 Charge allowance	2,160		
A0123G Ad-hoc Relief Allowance-2018	473,835		
A0123P Ad-hoc Relief Allowance 2019	427,202		
A01253 Science Teaching Allowance	2,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6169					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6169	GHS WANDA SAMANDI LAKKI MARWAT				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS WANDA SAMANDI LAKKI MARWAT			8,602,334		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6170 GHS TARI KHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,692,225</u>		
A011	TOTAL PAY		<u>6,210,312</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,288,530</u>		
A01101	Total Basic Pay Of Officer		<u>2,288,530</u>		
H029	Head Master	(BPS-17)	1	465,010	
S039	Senior English Teacher	(BPS-16)	5	1,325,000	
S572	Senior Certified Teacher	(BPS-16)	1	498,520	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,921,782</u>		
A01151	Total Basic Pay Other Staff		<u>3,921,782</u>		
A047	Arabic Teacher	(BPS-15)	1	173,720	
C020	Certificated Teacher	(BPS-15)	2	612,542	
D106	Drawing Master	(BPS-15)	1	286,620	
P030	Physical Education Teacher	(BPS-15)	1	291,860	
T023	Theology Teacher	(BPS-15)	1	259,940	
Q001	Qari	(BPS-12)	1	188,320	
J013	Junior Clerk	(BPS-11)	1	158,220	
C057	Chowkidar	(BPS-03)	1	704,200	
L002	Laboratory Attendant	(BPS-03)	1	948,640	
N005	Naib Qasid	(BPS-03)	1	148,860	
S162	Sweeper	(BPS-03)	1	148,860	
A012	TOTAL ALLOWANCES		<u>2,481,913</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,481,713</u>		
A01202	House Rent Allowance			347,977	
A01203	Conveyance Allowance			520,261	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6170 GHS TARI KHEL

	Rs	Rs	Rs
A01207 Washing Allowance	2,400		
A01208 Dress Allowance	2,400		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	237,279		
A0121T Adhoc Relief Allowance 2013	58,782		
A0122C Adhoc Relief Allowance - 2015	42,305		
A0122M Adhoc Relief Allowance 2016	240,412		
A0122N Special Conveyance Allowance to Disbalded Employees	68,900		
A0122Y Ad-hoc Relief Allowance 2017	315,944		
A0123G Ad-hoc Relief Allowance-2018	329,771		
A0123P Ad-hoc Relief Allowance 2019	306,598		
A01253 Science Teaching Allowance	3,284		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6170	GHS TARI KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6170	GHS TARI KHEL				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS TARI KHEL			8,764,725		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6172 Govt: Girls High School Bachkan Ahmd zai

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,599,788</u>	
A011	TOTAL PAY	18		<u>6,797,760</u>	
A011-1	TOTAL PAY OF OFFICERS	10		<u>3,951,240</u>	
A01101	Total Basic Pay Of Officer	10		<u>3,935,140</u>	
H031	Headmistress (BPS-17)	1		347,000	
S039	Senior English Teacher (BPS-16)	4		1,500,000	
S572	Senior Certified Teacher (BPS-16)	1		704,800	
S573	Senior Arabic Teacher (BPS-16)	1		485,300	
S574	Senior Teology Teacher (BPS-16)	1		255,800	
S575	Senior Drawing Master (BPS-16)	1		474,680	
S576	Senior Phycial Education Teacher (BPS-16)	1		167,560	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>2,846,520</u>	
A01151	Total Basic Pay Other Staff	8		<u>2,846,520</u>	
C020	Certificated Teacher (BPS-15)	2		1,450,000	
Q005	Qaria (BPS-12)	1		185,240	
J013	Junior Clerk (BPS-11)	1		185,240	
C057	Chowkidar (BPS-03)	1		438,200	
L002	Laboratory Attendant (BPS-03)	1		304,940	
N005	Naib Qasid (BPS-03)	1		141,450	
S162	Sweeper (BPS-03)	1		141,450	
A012	TOTAL ALLOWANCES			<u>2,802,028</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,801,828</u>	
A01202	House Rent Allowance			378,309	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6172 Govt: Girls High School Bachkan Ahmd zai

A01203	Conveyance Allowance		571,132		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		265,470		
A0121T	Adhoc Relief Allowance 2013		68,242		
A0122C	Adhoc Relief Allowance - 2015		47,131		
A0122M	Adhoc Relief Allowance 2016		300,195		
A0122Y	Ad-hoc Relief Allowance 2017		400,964		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		400,964		
A0123P	Ad-hoc Relief Allowance 2019		353,221		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>66,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>30,100</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6172	Govt: Girls High School Bachkan Ahmd zai				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6172	Govt: Girls High School Bachkan Ahmd zai				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt: Girls High School Bachkan Ahmd zai			9,682,288		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6174 GHS AGHZAR KHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,281,534</u>		
A011	TOTAL PAY		<u>7,059,070</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,187,050</u>		
A01101	Total Basic Pay Of Officer		<u>3,187,050</u>		
H029	Head Master	(BPS-17)	1	650,000	
S039	Senior English Teacher	(BPS-16)	4	1,852,000	
S572	Senior Certified Teacher	(BPS-16)	1	326,690	
S575	Senior Drawing Master	(BPS-16)	1	358,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,872,020</u>		
A01151	Total Basic Pay Other Staff		<u>3,872,020</u>		
A047	Arabic Teacher	(BPS-15)	1	230,920	
C020	Certificated Teacher	(BPS-15)	2	888,000	
P030	Physical Education Teacher	(BPS-15)	1	289,600	
T023	Theology Teacher	(BPS-15)	1	250,630	
Q001	Qari	(BPS-12)	1	250,810	
J013	Junior Clerk	(BPS-11)	1	297,190	
C057	Chowkidar	(BPS-03)	2	925,000	
L002	Laboratory Attendant	(BPS-03)	1	265,880	
N005	Naib Qasid	(BPS-03)	1	232,540	
W012	Water Carrier	(BPS-03)	1	241,450	
A012	TOTAL ALLOWANCES		<u>3,222,464</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,222,264</u>		
A01202	House Rent Allowance			368,880	
A01203	Conveyance Allowance			556,062	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6174 GHS AGHZAR KHEL

	Rs	Rs	Rs
A01207 Washing Allowance	1,200		
A01208 Dress Allowance	1,200		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	278,633		
A0121A Ad - hoc Allowance - 2011	7,830		
A0121M Adhoc Relief Allowance - 2012	1,700		
A0121T Adhoc Relief Allowance 2013	101,232		
A0122C Adhoc Relief Allowance - 2015	66,179		
A0122M Adhoc Relief Allowance 2016	369,051		
A0122Y Ad-hoc Relief Allowance 2017	491,592		
A0123G Ad-hoc Relief Allowance-2018	491,592		
A0123P Ad-hoc Relief Allowance 2019	474,861		
A01253 Science Teaching Allowance	6,852		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6174	GHS AGHZAR KHEL				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6174	GHS AGHZAR KHEL				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS AGHZAR KHEL			10,354,034		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6175 GGHS KHOIDAD KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,791,521</u>	
A011	TOTAL PAY	19		<u>9,193,585</u>	
A011-1	TOTAL PAY OF OFFICERS	13		<u>6,786,775</u>	
A01101	Total Basic Pay Of Officer	13		<u>6,786,775</u>	
H031	Headmistress (BPS-17)	1		283,160	
S039	Senior English Teacher (BPS-16)	4		1,538,330	
S572	Senior Certified Teacher (BPS-16)	4		1,538,125	
S573	Senior Arabic Teacher (BPS-16)	1		969,000	
S574	Senior Teology Teacher (BPS-16)	1		1,527,040	
S575	Senior Drawing Master (BPS-16)	1		502,040	
S576	Senior Phycial Education Teacher (BPS-16)	1		429,080	
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>2,406,810</u>	
A01151	Total Basic Pay Other Staff	6		<u>2,406,810</u>	
C020	Certificated Teacher (BPS-15)	1		246,760	
Q005	Qaria (BPS-12)	1		121,470	
J013	Junior Clerk (BPS-11)	1		143,790	
C057	Chowkidar (BPS-03)	1		570,130	
L002	Laboratory Attendant (BPS-03)	1		447,320	
N005	Naib Qasid (BPS-03)	1		877,340	
A012	TOTAL ALLOWANCES			<u>4,597,936</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,597,736</u>	
A01202	House Rent Allowance			544,462	
A01203	Conveyance Allowance			870,521	
A01207	Washing Allowance			1,200	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6175 GGHS KHOIDAD KHEL

		Rs	Rs	Rs
A01208	Dress Allowance		1,200	
A0120D	Integrated Allowance		5,400	
A01217	Medical Allowance		365,674	
A0121T	Adhoc Relief Allowance 2013		144,864	
A01229	Special compensatory allowance		32,364	
A0122C	Adhoc Relief Allowance - 2015		99,324	
A0122M	Adhoc Relief Allowance 2016		521,301	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	
A0122Y	Ad-hoc Relief Allowance 2017		705,975	
A01238	Charge allowance		1,200	
A0123G	Ad-hoc Relief Allowance-2018		705,044	
A0123P	Ad-hoc Relief Allowance 2019		562,407	
A01253	Science Teaching Allowance		800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	
A03201	Postage and Telegraph		1,000	
A033	TOTAL UTILITIES		<u>20,100</u>	
A03303	Electricity		<u>20,000</u>	
001	Electricity		20,000	
A03304	Hot and Cold Weather Charges		<u>100</u>	
001	Firewood		100	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6175					
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6175	GGHS KHOIDAD KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS KHOIDAD KHEL			13,870,021		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6176 GGHS BAIST KHEL

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,566,612</u>		
A011	TOTAL PAY	18	<u>18,657,195</u>		
A011-1	TOTAL PAY OF OFFICERS	10	<u>16,278,695</u>		
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>16,278,695</u>		
H031	Headmistress (BPS-17)	1	836,880		
S039	Senior English Teacher (BPS-16)	4	1,525,125		
S572	Senior Certified Teacher (BPS-16)	2	11,706,970		
S573	Senior Arabic Teacher (BPS-16)	1	863,680		
S574	Senior Teology Teacher (BPS-16)	1	727,440		
S576	Senior Phycial Education Teacher (BPS-16)	1	618,600		
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,378,500</u>		
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>2,378,500</u>		
C020	Certificated Teacher (BPS-15)	1	265,260		
D106	Drawing Master (BPS-15)	1	240,600		
Q005	Qaria (BPS-12)	1	216,480		
J013	Junior Clerk (BPS-11)	1	216,480		
C057	Chowkidar (BPS-03)	1	436,680		
L002	Laboratory Attendant (BPS-03)	1	730,240		
N005	Naib Qasid (BPS-03)	1	136,380		
S162	Sweeper (BPS-03)	1	136,380		
A012	TOTAL ALLOWANCES		<u>3,909,417</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,909,217</u>		
A01202	House Rent Allowance		507,318		
A01203	Conveyance Allowance		743,509		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6176 GGHS BAIST KHEL

		Rs	Rs	Rs
A01207	Washing Allowance	3,600		
A01208	Dress Allowance	3,600		
A0120D	Integrated Allowance	3,600		
A01217	Medical Allowance	327,897		
A0121T	Adhoc Relief Allowance 2013	112,926		
A01229	Special compensatory allowance	48,546		
A0122C	Adhoc Relief Allowance - 2015	78,465		
A0122M	Adhoc Relief Allowance 2016	426,686		
A0122Y	Ad-hoc Relief Allowance 2017	570,183		
A01238	Charge allowance	720		
A0123G	Ad-hoc Relief Allowance-2018	570,283		
A0123P	Ad-hoc Relief Allowance 2019	511,884		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>55,100</u>		
A033	TOTAL UTILITIES	<u>20,100</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805	Travelling Allowance	<u>20,000</u>		
001	Travelling Allowance	20,000		
A039	TOTAL GENERAL	<u>15,000</u>		
A03901	Stationery	<u>10,000</u>		
001	Stationery Charges	10,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6176	GGHS BAIST KHEL				
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6176 GGHS BAIST KHEL

A132	TOTAL FURNITURE AND FIXTURE	<u>8,000</u>
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A13201	Furniture and Fixture	8,000
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GGHS BAIST KHEL	22,638,112
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**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6177 GGHS BEGU KHEL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,747,563</u>	
A011	TOTAL PAY	19		<u>8,362,440</u>	
A011-1	TOTAL PAY OF OFFICERS	12		<u>6,319,790</u>	
A01101	Total Basic Pay Of Officer	12		<u>6,319,790</u>	
H031	Headmistress (BPS-17)	1		383,480	
S039	Senior English Teacher (BPS-16)	4		1,514,125	
S572	Senior Certified Teacher (BPS-16)	3		1,225,125	
S573	Senior Arabic Teacher (BPS-16)	1		1,529,660	
S574	Senior Teology Teacher (BPS-16)	1		1,093,600	
S575	Senior Drawing Master (BPS-16)	1		189,600	
S576	Senior Phycial Education Teacher (BPS-16)	1		384,200	
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>2,042,650</u>	
A01151	Total Basic Pay Other Staff	7		<u>2,042,650</u>	
C020	Certificated Teacher (BPS-15)	1		209,800	
Q005	Qaria (BPS-12)	1		242,610	
J013	Junior Clerk (BPS-11)	1		137,720	
C057	Chowkidar (BPS-03)	1		274,040	
L002	Laboratory Attendant (BPS-03)	1		904,940	
N005	Naib Qasid (BPS-03)	1		136,770	
S162	Sweeper (BPS-03)	1		136,770	
A012	TOTAL ALLOWANCES			<u>4,385,123</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,384,923</u>	
A01202	House Rent Allowance			518,099	
A01203	Conveyance Allowance			832,076	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6177 GGHS BEGU KHEL

		Rs	Rs	Rs
A01207	Washing Allowance	3,600		
A01208	Dress Allowance	3,600		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	328,548		
A0121T	Adhoc Relief Allowance 2013	135,776		
A01229	Special compensatory allowance	67,425		
A0122C	Adhoc Relief Allowance - 2015	93,348		
A0122M	Adhoc Relief Allowance 2016	498,738		
A0122Y	Ad-hoc Relief Allowance 2017	665,132		
A01238	Charge allowance	1,260		
A0123G	Ad-hoc Relief Allowance-2018	663,159		
A0123P	Ad-hoc Relief Allowance 2019	563,962		
A01253	Science Teaching Allowance	4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>56,200</u>		
A032	TOTAL COMMUNICATIONS	<u>1,100</u>		
A03201	Postage and Telegraph	1,000		
A03202	Telephone and Trunk Call	<u>100</u>		
001	Telephone and Trunk Call	100		
A033	TOTAL UTILITIES	<u>20,100</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6177					
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6177	GGHS BEGU KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS BEGU KHEL			12,820,163		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6178	GHS SHAH HASSAN KHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,175,413</u>		
A011	TOTAL PAY		<u>6,654,025</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,471,350</u>		
A01101	Total Basic Pay Of Officer		<u>2,455,250</u>		
H029	Head Master	(BPS-17)	1	826,400	
S039	Senior English Teacher	(BPS-16)	4	1,090,940	
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,910	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,182,675</u>		
A01151	Total Basic Pay Other Staff			<u>4,182,675</u>	
A047	Arabic Teacher	(BPS-15)	1	230,920	
C020	Certificated Teacher	(BPS-15)	3	925,425	
D106	Drawing Master	(BPS-15)	1	218,710	
T023	Theology Teacher	(BPS-15)	1	505,990	
Q001	Qari	(BPS-12)	1	127,410	
J013	Junior Clerk	(BPS-11)	1	127,410	
C057	Chowkidar	(BPS-03)	1	887,050	
L002	Laboratory Attendant	(BPS-03)	1	904,940	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES		<u>3,521,388</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,521,188</u>		
A01202	House Rent Allowance			385,727	
A01203	Conveyance Allowance			592,431	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6178 GHS SHAH HASSAN KHEL

		Rs	Rs	Rs
A01207	Washing Allowance		3,600	
A01208	Dress Allowance		3,600	
A0120D	Integrated Allowance		5,400	
A01216	Qualification Allowance		2,500	
A01217	Medical Allowance		285,569	
A0121T	Adhoc Relief Allowance 2013		116,163	
A0122C	Adhoc Relief Allowance - 2015		79,951	
A0122M	Adhoc Relief Allowance 2016		423,796	
A0122N	Special Conveyance Allowance to Disbalded Employees		29,900	
A0122Y	Ad-hoc Relief Allowance 2017		562,736	
A01238	Charge allowance		1,200	
A0123G	Ad-hoc Relief Allowance-2018		562,736	
A0123P	Ad-hoc Relief Allowance 2019		463,163	
A01253	Science Teaching Allowance		2,716	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
A03	TOTAL OPERATING EXPENSES		<u>57,100</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	
A03201	Postage and Telegraph		2,000	
A033	TOTAL UTILITIES		<u>20,100</u>	
A03303	Electricity		<u>20,000</u>	
001	Electricity		20,000	
A03304	Hot and Cold Weather Charges		<u>100</u>	
001	Firewood		100	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6178	GHS SHAH HASSAN KHEL				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6178	GHS SHAH HASSAN KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS SHAH HASSAN KHEL			10,248,913		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6179	Govt.Girls High School, Naser Khel Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,237,935</u>		
A011	TOTAL PAY		<u>7,600,020</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,176,590</u>		
A01101	Total Basic Pay Of Officer	8	<u>3,132,890</u>		
H031	Headmistress (BPS-17)	1	925,120		
S039	Senior English Teacher (BPS-16)	4	920,550		
S572	Senior Certified Teacher (BPS-16)	1	266,590		
S573	Senior Arabic Teacher (BPS-16)	1	542,150		
S574	Senior Teology Teacher (BPS-16)	1	478,480		
A01102	Personal pay		43,700		
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,423,430</u>		
A01151	Total Basic Pay Other Staff	9	<u>4,423,430</u>		
C020	Certificated Teacher (BPS-15)	2	1,265,200		
D106	Drawing Master (BPS-15)	1	199,240		
P030	Physical Education Teacher (BPS-15)	1	524,470		
Q005	Qaria (BPS-12)	1	188,600		
J013	Junior Clerk (BPS-11)	1	132,090		
C057	Chowkidar (BPS-03)	1	218,710		
L002	Laboratory Attendant (BPS-03)	1	962,580		
N005	Naib Qasid (BPS-03)	1	932,540		
A012	TOTAL ALLOWANCES		<u>3,637,915</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,637,715</u>		
A01202	House Rent Allowance		429,228		
A01203	Conveyance Allowance		679,928		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6179	Govt.Girls High School, Naser Khel Lakki				
A01207	Washing Allowance		3,500		
A01208	Dress Allowance		3,500		
A0120D	Integrated Allowance		3,500		
A01217	Medical Allowance		293,484		
A0121T	Adhoc Relief Allowance 2013		126,416		
A0122C	Adhoc Relief Allowance - 2015		85,182		
A0122M	Adhoc Relief Allowance 2016		409,592		
A0122Y	Ad-hoc Relief Allowance 2017		553,206		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		553,206		
A0123P	Ad-hoc Relief Allowance 2019		493,373		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6179	Govt.Girls High School, Naser Khel Lakki				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6179	Govt.Girls High School, Naser Khel Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.Girls High School, Naser Khel Lakki			11,310,435		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6180	Govt. High School, Abbasa Khattak Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,838,907</u>		
A011	TOTAL PAY		<u>7,928,095</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,873,800</u>		
A01101	Total Basic Pay Of Officer		<u>2,814,000</u>		
H029	Head Master	(BPS-17)	1	278,220	
S039	Senior English Teacher	(BPS-16)	4	1,572,420	
S575	Senior Drawing Master	(BPS-16)	1	963,360	
A01102	Personal pay			59,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,054,295</u>		
A01151	Total Basic Pay Other Staff		<u>5,054,295</u>		
A047	Arabic Teacher	(BPS-15)	1	167,560	
C020	Certificated Teacher	(BPS-15)	3	1,425,125	
P030	Physical Education Teacher	(BPS-15)	1	178,020	
T023	Theology Teacher	(BPS-15)	1	601,750	
Q001	Qari	(BPS-12)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	179,010	
C057	Chowkidar	(BPS-03)	2	842,720	
L002	Laboratory Attendant	(BPS-03)	1	637,510	
N005	Naib Qasid	(BPS-03)	1	777,140	
W012	Water Carrier	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES		<u>2,910,812</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,910,612</u>		
A01202	House Rent Allowance			345,528	
A01203	Conveyance Allowance			471,312	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6180	Govt. High School,Abbasa Khattak Lakki				
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		265,488		
A0121T	Adhoc Relief Allowance 2013		95,400		
A0122C	Adhoc Relief Allowance - 2015		65,616		
A0122M	Adhoc Relief Allowance 2016		333,828		
A0122Y	Ad-hoc Relief Allowance 2017		454,421		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		454,421		
A0123P	Ad-hoc Relief Allowance 2019		404,798		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6180					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6180	Govt. High School, Abbasa Khattak Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt. High School, Abbasa Khattak Lakki			10,911,407		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6181	GGHS Mama Khel Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,691,215</u>		
A011	TOTAL PAY	21	<u>7,814,280</u>		
A011-1	TOTAL PAY OF OFFICERS	9	<u>3,818,890</u>		
A01101	Total Basic Pay Of Officer	9	<u>3,802,790</u>		
H031	Headmistress (BPS-17)	1	804,710		
S039	Senior English Teacher (BPS-16)	4	859,890		
S573	Senior Arabic Teacher (BPS-16)	1	522,240		
S574	Senior Teology Teacher (BPS-16)	1	543,320		
S575	Senior Drawing Master (BPS-16)	1	730,480		
S576	Senior Phycial Education Teacher (BPS-16)	1	342,150		
A01102	Personal pay		16,100		
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,995,390</u>		
A01151	Total Basic Pay Other Staff	12	<u>3,995,390</u>		
C020	Certificated Teacher (BPS-15)	6	1,540,510		
Q005	Qaria (BPS-12)	1	185,240		
J013	Junior Clerk (BPS-11)	1	206,360		
C057	Chowkidar (BPS-03)	1	894,160		
L002	Laboratory Attendant (BPS-03)	1	904,940		
N005	Naib Qasid (BPS-03)	1	132,090		
S162	Sweeper (BPS-03)	1	132,090		
A012	TOTAL ALLOWANCES		<u>4,876,935</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,876,735</u>		
A01202	House Rent Allowance		602,397		
A01203	Conveyance Allowance		879,354		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6181	GGHS Mama Khel Lakki Marwat				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		419,876		
A0121T	Adhoc Relief Allowance 2013		151,764		
A0122C	Adhoc Relief Allowance - 2015		103,248		
A0122M	Adhoc Relief Allowance 2016		571,975		
A0122Y	Ad-hoc Relief Allowance 2017		761,961		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		761,961		
A0123P	Ad-hoc Relief Allowance 2019		610,299		
A01253	Science Teaching Allowance		100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6181					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6181	GGHS Mama Khel Lakki Marwat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Mama Khel Lakki Marwat			12,763,715		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6182 Govt.High School,Dabak Mandra Khel Lakki

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,297,872</u>	
A011	TOTAL PAY	18		<u>8,425,630</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>3,507,120</u>	
A01101	Total Basic Pay Of Officer	6		<u>3,438,120</u>	
H029	Head Master (BPS-17)	1		602,360	
S039	Senior English Teacher (BPS-16)	4		1,593,250	
S572	Senior Certified Teacher (BPS-16)	1		1,242,510	
A01102	Personal pay			69,000	
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>4,918,510</u>	
A01151	Total Basic Pay Other Staff	12		<u>4,918,510</u>	
A047	Arabic Teacher (BPS-15)	1		167,560	
C020	Certificated Teacher (BPS-15)	2		490,030	
D106	Drawing Master (BPS-15)	1		861,600	
P030	Physical Education Teacher (BPS-15)	1		804,720	
T023	Theology Teacher (BPS-15)	1		396,960	
Q001	Qari (BPS-12)	1		222,200	
J013	Junior Clerk (BPS-11)	1		222,200	
C057	Chowkidar (BPS-03)	1		547,640	
L002	Laboratory Attendant (BPS-03)	1		960,140	
N005	Naib Qasid (BPS-03)	1		122,730	
S162	Sweeper (BPS-03)	1		122,730	
A012	TOTAL ALLOWANCES			<u>4,872,242</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,872,042</u>	
A01202	House Rent Allowance			532,347	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6182 Govt.High School,Dabak Mandra Khel Lakki

	Rs	Rs	Rs
A01203 Conveyance Allowance	794,184		
A01207 Washing Allowance	5,400		
A01208 Dress Allowance	5,400		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	408,840		
A0121T Adhoc Relief Allowance 2013	164,434		
A0122C Adhoc Relief Allowance - 2015	113,364		
A0122M Adhoc Relief Allowance 2016	581,659		
A0122Y Ad-hoc Relief Allowance 2017	775,860		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	775,860		
A0123P Ad-hoc Relief Allowance 2019	703,294		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6182	Govt.High School,Dabak Mandra Khel Lakki				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6182	Govt.High School,Dabak Mandra Khel Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.High School,Dabak Mandra Khel Lakki			13,370,372		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6183	District Education Officer (Female)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,529,571</u>		
A011	TOTAL PAY		<u>9,845,270</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,255,910</u>		
A01101	Total Basic Pay Of Officer		<u>4,255,910</u>		
D084	District Education Officer	(BPS-19)	1	711,740	
D042	Deputy District Education Officer	(BPS-18)	1	348,980	
B050	Budget & Accounts Officer	(BPS-17)	1	164,960	
S166	Superintendent	(BPS-17)	1	600,480	
A057	Assistant	(BPS-16)	3	640,200	
A090	Assistant District Education Officer	(BPS-16)	3	555,360	
A369	Assistant Programmer	(BPS-16)	1	350,210	
C082	Computer Operator	(BPS-16)	2	883,980	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,589,360</u>		
A01151	Total Basic Pay Other Staff		<u>5,589,360</u>		
S035	Senior Clerk	(BPS-14)	3	997,880	
S115	Stenographer	(BPS-14)	1	268,470	
J013	Junior Clerk	(BPS-11)	4	1,252,125	
D112	Driver	(BPS-06)	2	265,000	
B006	Behishti	(BPS-03)	1	386,930	
C057	Chowkidar	(BPS-03)	2	329,210	
D006	Daftari	(BPS-03)	1	336,610	
N005	Naib Qasid	(BPS-03)	4	1,425,125	
S162	Sweeper	(BPS-03)	1	328,010	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6183	District Education Officer (Female)				
A012	TOTAL ALLOWANCES		<u>5,684,301</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,684,101</u>		
A01202	House Rent Allowance		757,398		
A01203	Conveyance Allowance		952,219		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		6,800		
A0120D	Integrated Allowance		21,600		
A01217	Medical Allowance		460,783		
A0121T	Adhoc Relief Allowance 2013		165,074		
A01226	Computer Allowance		93,300		
A0122C	Adhoc Relief Allowance - 2015		115,527		
A0122M	Adhoc Relief Allowance 2016		611,929		
A0122N	Special Conveyance Allowance to Disbalded Employees		70,000		
A0122Y	Ad-hoc Relief Allowance 2017		850,246		
A0123G	Ad-hoc Relief Allowance-2018		850,246		
A0123P	Ad-hoc Relief Allowance 2019		720,979		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>8,546,400</u>		
A032	TOTAL COMMUNICATIONS		<u>90,000</u>		
A03201	Postage and Telegraph		30,000		
A03202	Telephone and Trunk Call		<u>60,000</u>		
001	Telephone and Trunk Call		60,000		
A033	TOTAL UTILITIES		<u>10,100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6183	District Education Officer (Female)				
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
001	Firewood		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,310,100</u>		
A03801	Training - domestic		100		
A03805	Travelling Allowance		<u>1,000,000</u>		
001	Travelling Allowance		1,000,000		
A03806	Transportation of Goods		<u>10,000</u>		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>		
002	POL Charges		400,000		
A03808	Conveyance Charges		<u>900,000</u>		
001	Conveyance Charges		900,000		
A039	TOTAL GENERAL		<u>6,136,200</u>		
A03901	Stationery		<u>150,000</u>		
001	Stationery Charges		150,000		
A03902	Printing and Publication		<u>10,000</u>		
001	Printing and publication		10,000		
A03906	Uniforms and Protective Clothing		6,000		
A03907	Advertising & Publicity		<u>100</u>		
001	Advertising and Publicity		100		
A03917	Law Charges		20,000		
A03959	Stipend, Incentives, awards and allied expenditure		100		
A03970	Others		<u>5,950,000</u>		
001	Others		50,000		
093	Classroom Consumables		5,900,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6183	District Education Officer (Female)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A09203	I.T. Equipment		100		
A095	TOTAL PURCHASE OF TRANSPORT		<u>100</u>		
A09501	Transport		<u>100</u>		
001	Transport		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100</u>		
A09802	Others Assets		<u>100</u>		
007	Science Equipments		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6183	District Education Officer (Female)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,088,000</u>		
A130	TOTAL TRANSPORT		<u>60,000</u>		
A13001	Transport		<u>60,000</u>		
001	Transport		60,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>		
A13101	Machinery and Equipment		<u>50,000</u>		
001	Machinery and Equipment		50,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>7,968,000</u>		
A13303	Other Buildings		<u>7,968,000</u>		
009	Petty Repair		7,968,000		
District Education Officer (Female)			32,164,671		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6185	Govt. Girls High School Masha Mansoor La				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,598,496</u>		
A011	TOTAL PAY	22	<u>7,190,830</u>		
A011-1	TOTAL PAY OF OFFICERS	9	<u>2,823,975</u>		
A01101	Total Basic Pay Of Officer	9	<u>2,810,175</u>		
H031	Headmistress (BPS-17)	1	402,890		
S039	Senior English Teacher (BPS-16)	4	1,252,125		
S573	Senior Arabic Teacher (BPS-16)	1	734,520		
S575	Senior Drawing Master (BPS-16)	1	165,360		
S576	Senior Phycial Education Teacher (BPS-16)	1	100,000		
S610	Secondary School Teacher (IT) (BPS-16)	1	155,280		
A01102	Personal pay		13,800		
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>4,366,855</u>		
A01151	Total Basic Pay Other Staff	13	<u>4,366,855</u>		
C020	Certificated Teacher (BPS-15)	4	1,215,215		
T023	Theology Teacher (BPS-15)	2	860,800		
C457	Certified Teacher IT (BPS-12)	1	109,350		
Q005	Qaria (BPS-12)	1	132,750		
J013	Junior Clerk (BPS-11)	1	109,350		
C057	Chowkidar (BPS-03)	1	400,750		
L002	Laboratory Attendant (BPS-03)	1	568,000		
N005	Naib Qasid (BPS-03)	1	302,640		
S162	Sweeper (BPS-03)	1	668,000		
A012	TOTAL ALLOWANCES		<u>4,407,666</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,407,466</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6185 Govt. Girls High School Masha Mansoor La

A01202	House Rent Allowance		531,698		
A01203	Conveyance Allowance		748,071		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		383,222		
A0121T	Adhoc Relief Allowance 2013		132,406		
A0122C	Adhoc Relief Allowance - 2015		91,412		
A0122M	Adhoc Relief Allowance 2016		510,898		
A0122Y	Ad-hoc Relief Allowance 2017		685,861		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		685,861		
A0123P	Ad-hoc Relief Allowance 2019		625,437		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6185					
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6185	Govt. Girls High School Masha Mansoor La				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt. Girls High School Masha Mansoor La			11,670,996		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6186	Govt. Girls High School Zangi Khel, Lakk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,558,634</u>		
A011	TOTAL PAY		<u>7,575,925</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,148,080</u>		
A01101	Total Basic Pay Of Officer		<u>5,148,080</u>		
H031	Headmistress	(BPS-17)	1	693,630	
S039	Senior English Teacher	(BPS-16)	4	1,759,850	
S572	Senior Certified Teacher	(BPS-16)	2	1,095,160	
S573	Senior Arabic Teacher	(BPS-16)	1	701,480	
S574	Senior Teology Teacher	(BPS-16)	1	166,160	
S575	Senior Drawing Master	(BPS-16)	1	542,820	
S576	Senior Phycial Education Teacher	(BPS-16)	1	188,980	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,427,845</u>		
A01151	Total Basic Pay Other Staff		<u>2,427,845</u>		
C020	Certificated Teacher	(BPS-15)	3	1,225,125	
Q005	Qaria	(BPS-12)	1	108,900	
J013	Junior Clerk	(BPS-11)	1	108,900	
C057	Chowkidar	(BPS-03)	1	391,120	
L002	Laboratory Attendant	(BPS-03)	1	376,000	
N005	Naib Qasid	(BPS-03)	1	108,900	
S162	Sweeper	(BPS-03)	1	108,900	
A012	TOTAL ALLOWANCES		<u>3,982,709</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,982,509</u>		
A01202	House Rent Allowance			482,531	
A01203	Conveyance Allowance			760,859	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6186 Govt. Girls High School Zangi Khel, Lakk

A01207	Washing Allowance		7,300		
A01208	Dress Allowance		7,300		
A0120D	Integrated Allowance		5,400		
A0120X	Adhoc Allowance - 2010		100		
A01217	Medical Allowance		332,655		
A0121T	Adhoc Relief Allowance 2013		118,049		
A0121Z	Adhoc Relief Allowance 2014		100		
A0122C	Adhoc Relief Allowance - 2015		83,057		
A0122M	Adhoc Relief Allowance 2016		439,665		
A0122Y	Ad-hoc Relief Allowance 2017		592,052		
A01238	Charge allowance		933		
A0123G	Ad-hoc Relief Allowance-2018		592,052		
A0123P	Ad-hoc Relief Allowance 2019		558,056		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6186	Govt. Girls High School Zangi Khel, Lakk				
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6186	Govt. Girls High School Zangi Khel, Lakk				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt. Girls High School Zangi Khel, Lakk			11,631,134		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6677	Govt. High School Nasar Khel District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,234,844</u>		
A011	TOTAL PAY		<u>5,684,940</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,850,340</u>		
A01101	Total Basic Pay Of Officer	5	<u>1,779,040</u>		
H029	Head Master (BPS-17)	1	533,920		
S039	Senior English Teacher (BPS-16)	4	1,245,120		
A01102	Personal pay		71,300		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,834,600</u>		
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>3,834,600</u>		
A047	Arabic Teacher (BPS-15)	1	199,240		
C020	Certificated Teacher (BPS-15)	4	1,245,120		
D106	Drawing Master (BPS-15)	1	178,080		
P030	Physical Education Teacher (BPS-15)	1	218,710		
T023	Theology Teacher (BPS-15)	1	584,120		
Q001	Qari (BPS-12)	1	238,040		
J013	Junior Clerk (BPS-11)	1	222,200		
C057	Chowkidar (BPS-03)	1	543,490		
L002	Laboratory Attendant (BPS-03)	1	160,140		
N005	Naib Qasid (BPS-03)	1	122,730		
S162	Sweeper (BPS-03)	1	122,730		
A012	TOTAL ALLOWANCES		<u>4,549,904</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,549,704</u>		
A01202	House Rent Allowance		532,444		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6677	Govt. High School Nasar Khel District Lakki Marwat				
A01203	Conveyance Allowance		756,648		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		369,336		
A0121T	Adhoc Relief Allowance 2013		151,915		
A0122C	Adhoc Relief Allowance - 2015		100,453		
A0122M	Adhoc Relief Allowance 2016		584,065		
A0122Y	Ad-hoc Relief Allowance 2017		700,019		
A01238	Charge allowance		1,680		
A0123G	Ad-hoc Relief Allowance-2018		696,827		
A0123P	Ad-hoc Relief Allowance 2019		644,817		
A01253	Science Teaching Allowance		100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6677	Govt. High School Nasar Khel District Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
Govt. High School Nasar Khel District Lakki Marwat			10,307,444		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,462,774</u>		
A011	TOTAL PAY		<u>7,046,610</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,021,200</u>		
A01101	Total Basic Pay Of Officer	5	<u>1,977,500</u>		
H029	Head Master (BPS-17)	1	1,532,380		
S039	Senior English Teacher (BPS-16)	4	445,120		
A01102	Personal pay		43,700		
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,025,410</u>		
A01151	Total Basic Pay Other Staff	15	<u>5,025,410</u>		
A047	Arabic Teacher (BPS-15)	1	167,560		
C020	Certificated Teacher (BPS-15)	5	845,120		
D106	Drawing Master (BPS-15)	1	279,270		
P030	Physical Education Teacher (BPS-15)	1	1,091,720		
T023	Theology Teacher (BPS-15)	1	675,320		
Q001	Qari (BPS-12)	1	118,050		
J013	Junior Clerk (BPS-11)	1	122,730		
C057	Chowkidar (BPS-03)	1	529,400		
L002	Laboratory Attendant (BPS-03)	1	960,140		
N005	Naib Qasid (BPS-03)	1	118,050		
S162	Sweeper (BPS-03)	1	118,050		
A012	TOTAL ALLOWANCES		<u>4,416,164</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,415,964</u>		
A01202	House Rent Allowance		514,521		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat				
A01203	Conveyance Allowance		698,788		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		395,268		
A0121T	Adhoc Relief Allowance 2013		133,284		
A0122C	Adhoc Relief Allowance - 2015		90,564		
A0122M	Adhoc Relief Allowance 2016		534,558		
A0122N	Special Conveyance Allowance to Disbalded Employees		34,000		
A0122Y	Ad-hoc Relief Allowance 2017		694,309		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		694,309		
A0123P	Ad-hoc Relief Allowance 2019		606,563		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt. High School Mir Azam Michen Khel District Lakki Marwat			11,535,274		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6096	Govt: High School Matora				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,050,686</u>		
A011	TOTAL PAY		<u>7,577,090</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,894,140</u>		
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>4,894,140</u>		
H029	Head Master (BPS-17)	1	547,640		
S039	Senior English Teacher (BPS-16)	4	2,000,000		
S572	Senior Certified Teacher (BPS-16)	2	479,800		
S573	Senior Arabic Teacher (BPS-16)	1	491,540		
S574	Senior Teology Teacher (BPS-16)	1	167,560		
S575	Senior Drawing Master (BPS-16)	1	455,240		
S576	Senior Phycial Education Teacher (BPS-16)	1	402,360		
S610	Secondary School Teacher (IT) (BPS-16)	1	350,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,682,950</u>		
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>2,682,950</u>		
C020	Certificated Teacher (BPS-15)	1	235,680		
C457	Certified Teacher IT (BPS-12)	1	250,000		
Q001	Qari (BPS-12)	1	206,360		
J013	Junior Clerk (BPS-11)	1	179,960		
B006	Behishti (BPS-03)	1	565,880		
C057	Chowkidar (BPS-03)	1	904,940		
L002	Laboratory Attendant (BPS-03)	1	160,170		
S162	Sweeper (BPS-03)	1	179,960		
A012	TOTAL ALLOWANCES		<u>6,473,596</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,473,396</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6096 Govt: High School Matora

A01202	House Rent Allowance		572,856		
A01203	Conveyance Allowance		844,840		
A01207	Washing Allowance		6,600		
A01208	Dress Allowance		6,600		
A0120D	Integrated Allowance		1,754,978		
A01217	Medical Allowance		393,300		
A0121T	Adhoc Relief Allowance 2013		145,659		
A0122C	Adhoc Relief Allowance - 2015		98,823		
A0122M	Adhoc Relief Allowance 2016		541,742		
A0122Y	Ad-hoc Relief Allowance 2017		721,845		
A0123G	Ad-hoc Relief Allowance-2018		721,845		
A0123P	Ad-hoc Relief Allowance 2019		659,508		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6096	Govt: High School Matora				
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6096	Govt: High School Matora				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt: High School Matora			14,129,186		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6097	GHS Mama Khel Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,900,648</u>		
A011	TOTAL PAY		<u>8,920,823</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,797,063</u>		
A01101	Total Basic Pay Of Officer		<u>5,727,680</u>		
H029	Head Master	(BPS-17)	1	347,000	
S039	Senior English Teacher	(BPS-16)	4	3,516,450	
S572	Senior Certified Teacher	(BPS-16)	1	495,450	
S574	Senior Teology Teacher	(BPS-16)	1	675,220	
S575	Senior Drawing Master	(BPS-16)	1	693,560	
A01102	Personal pay			69,383	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,123,760</u>		
A01151	Total Basic Pay Other Staff		<u>3,123,760</u>		
A047	Arabic Teacher	(BPS-15)	1	220,360	
C020	Certificated Teacher	(BPS-15)	3	402,750	
P030	Physical Education Teacher	(BPS-15)	1	454,560	
Q001	Qari	(BPS-12)	1	150,510	
J013	Junior Clerk	(BPS-11)	1	253,880	
C057	Chowkidar	(BPS-03)	1	638,840	
L002	Laboratory Attendant	(BPS-03)	1	642,940	
N005	Naib Qasid	(BPS-03)	1	179,960	
S162	Sweeper	(BPS-03)	1	179,960	
A012	TOTAL ALLOWANCES		<u>4,979,825</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,979,625</u>		
A01202	House Rent Allowance			507,058	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6097	GHS Mama Khel Lakki Marwat				
A01203	Conveyance Allowance		804,787		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A01217	Medical Allowance		395,929		
A0121M	Adhoc Relief Allowance - 2012		1,820		
A0121T	Adhoc Relief Allowance 2013		171,238		
A0121Z	Adhoc Relief Allowance 2014		1,680		
A0122C	Adhoc Relief Allowance - 2015		114,590		
A0122M	Adhoc Relief Allowance 2016		607,160		
A0122Y	Ad-hoc Relief Allowance 2017		802,340		
A01238	Charge allowance		683		
A0123G	Ad-hoc Relief Allowance-2018		798,787		
A0123P	Ad-hoc Relief Allowance 2019		763,386		
A01253	Science Teaching Allowance		5,167		
A01260	Ration Allowance		200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6097	GHS Mama Khel Lakki Marwat				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6097	GHS Mama Khel Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Mama Khel Lakki Marwat			13,973,148		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6099	Govt: High School Wanda Amir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,436,251</u>		
A011	TOTAL PAY	38	<u>6,667,930</u>		
A011-1	TOTAL PAY OF OFFICERS	22	<u>3,089,210</u>		
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>3,017,910</u>		
P070	Principal (BPS-18)	1	365,240		
I066	Instructor Physical Education (BPS-17)	1	200,000		
S144	Subject Specialist (BPS-17)	10	400,000		
S039	Senior English Teacher (BPS-16)	4	511,750		
S572	Senior Certified Teacher (BPS-16)	3	405,120		
S573	Senior Arabic Teacher (BPS-16)	1	315,200		
S575	Senior Drawing Master (BPS-16)	1	620,600		
S610	Secondary School Teacher (IT) (BPS-16)	1	200,000		
A01102	Personal pay		71,300		
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>3,578,720</u>		
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>3,578,720</u>		
C020	Certificated Teacher (BPS-15)	2	346,390		
P030	Physical Education Teacher (BPS-15)	1	252,040		
T023	Theology Teacher (BPS-15)	1	470,530		
S035	Senior Clerk (BPS-14)	1	150,000		
C457	Certified Teacher IT (BPS-12)	1	150,000		
Q001	Qari (BPS-12)	1	185,240		
J013	Junior Clerk (BPS-11)	1	185,240		
L001	Laboratory Assistant (BPS-07)	1	150,000		
C057	Chowkidar (BPS-03)	2	602,360		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6099	Govt: High School Wanda Amir				
L002	Laboratory Attendant	(BPS-03)	2	716,440	
N005	Naib Qasid	(BPS-03)	2	185,240	
S162	Sweeper	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES			<u>9,768,321</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,768,121</u>	
A01202	House Rent Allowance			1,246,656	
A01203	Conveyance Allowance			1,664,618	
A01207	Washing Allowance			2,700	
A01208	Dress Allowance			2,700	
A0120D	Integrated Allowance			5,400	
A01216	Qualification Allowance			17,500	
A01217	Medical Allowance			746,510	
A0121T	Adhoc Relief Allowance 2013			308,295	
A01229	Special compensatory allowance			8,091	
A0122C	Adhoc Relief Allowance - 2015			213,694	
A0122M	Adhoc Relief Allowance 2016			1,166,238	
A0122Y	Ad-hoc Relief Allowance 2017			1,565,611	
A01238	Charge allowance			10,800	
A0123G	Ad-hoc Relief Allowance-2018			1,561,963	
A0123P	Ad-hoc Relief Allowance 2019			1,197,645	
A01253	Science Teaching Allowance			7,200	
A01270	Other			<u>42,500</u>	
001	Others			42,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,200</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6099	Govt: High School Wanda Amir				
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6099	Govt: High School Wanda Amir				
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,300</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		
Govt: High School Wanda Amir			16,515,051		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6100	Govt High School Wanda Baru Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,539,652</u>		
A011	TOTAL PAY		<u>7,192,235</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,029,925</u>		
A01101	Total Basic Pay Of Officer		<u>4,029,925</u>		
H029	Head Master	(BPS-17)	1	245,160	
S039	Senior English Teacher	(BPS-16)	4	1,171,190	
S572	Senior Certified Teacher	(BPS-16)	3	825,125	
S573	Senior Arabic Teacher	(BPS-16)	1	613,400	
S574	Senior Teology Teacher	(BPS-16)	1	372,410	
S575	Senior Drawing Master	(BPS-16)	1	557,480	
S576	Senior Phycial Education Teacher	(BPS-16)	1	245,160	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,162,310</u>		
A01151	Total Basic Pay Other Staff		<u>3,162,310</u>		
C020	Certificated Teacher	(BPS-15)	1	357,640	
S577	Senior Qari	(BPS-15)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	243,320	
B006	Behishti	(BPS-03)	1	602,360	
C057	Chowkidar	(BPS-03)	2	669,760	
L002	Laboratory Attendant	(BPS-03)	1	960,140	
N005	Naib Qasid	(BPS-03)	1	206,360	
A012	TOTAL ALLOWANCES		<u>4,347,417</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,347,217</u>		
A01202	House Rent Allowance			540,063	
A01203	Conveyance Allowance			784,381	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6100	Govt High School Wanda Baru Lakki				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		350,391		
A0121T	Adhoc Relief Allowance 2013		133,190		
A0122C	Adhoc Relief Allowance - 2015		90,536		
A0122M	Adhoc Relief Allowance 2016		495,987		
A0122N	Special Conveyance Allowance to Disbalded Employees		21,935		
A0122Y	Ad-hoc Relief Allowance 2017		668,382		
A0123G	Ad-hoc Relief Allowance-2018		668,382		
A0123P	Ad-hoc Relief Allowance 2019		578,970		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6100	Govt High School Wanda Baru Lakki				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6100	Govt High School Wanda Baru Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
Govt High School Wanda Baru Lakki			11,612,252		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6101 GHS Daraka Aziz Khan Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,039,232</u>	
A011	TOTAL PAY	39		<u>11,860,500</u>	
A011-1	TOTAL PAY OF OFFICERS	24		<u>6,074,910</u>	
A01101	Total Basic Pay Of Officer	24		<u>6,074,910</u>	
P070	Principal (BPS-18)	1		274,040	
D072	Director Of Physical Education (BPS-17)	1		620,600	
S144	Subject Specialist (BPS-17)	13		1,592,200	
S610	Secondary School Teacher (IT) (BPS-17)	1		500,000	
S039	Senior English Teacher (BPS-16)	4		1,369,750	
S573	Senior Arabic Teacher (BPS-16)	1		358,370	
S574	Senior Teology Teacher (BPS-16)	1		282,900	
S575	Senior Drawing Master (BPS-16)	1		693,570	
S576	Senior Phycial Education Teacher (BPS-16)	1		383,480	
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>5,785,590</u>	
A01151	Total Basic Pay Other Staff	15		<u>5,785,590</u>	
C020	Certificated Teacher (BPS-15)	3		792,200	
S035	Senior Clerk (BPS-14)	1		262,600	
C457	Certified Teacher IT (BPS-12)	1		500,000	
Q001	Qari (BPS-12)	1		179,590	
J013	Junior Clerk (BPS-11)	1		150,810	
L001	Laboratory Assistant (BPS-07)	1		1,031,330	
B006	Behishiti (BPS-03)	1		684,140	
C057	Chowkidar (BPS-03)	2		769,760	
L002	Laboratory Attendant (BPS-03)	2		726,980	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6101					
N005	Naib Qasid	(BPS-03)	2	688,180	
A012	TOTAL ALLOWANCES			<u>7,178,732</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,178,532</u>	
A01202	House Rent Allowance			1,034,498	
A01203	Conveyance Allowance			1,268,218	
A01207	Washing Allowance			6,698	
A01208	Dress Allowance			6,698	
A0120D	Integrated Allowance			10,800	
A01216	Qualification Allowance			3,000	
A01217	Medical Allowance			602,514	
A0121T	Adhoc Relief Allowance 2013			186,593	
A0122C	Adhoc Relief Allowance - 2015			132,679	
A0122M	Adhoc Relief Allowance 2016			828,470	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,113,697	
A01238	Charge allowance			1,500	
A0123G	Ad-hoc Relief Allowance-2018			1,113,697	
A0123P	Ad-hoc Relief Allowance 2019			791,896	
A01253	Science Teaching Allowance			5,574	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>62,400</u>	
A032	TOTAL COMMUNICATIONS			<u>1,100</u>	
A03201	Postage and Telegraph			1,000	
A03202	Telephone and Trunk Call			<u>100</u>	
001	Telephone and Trunk Call			100	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6101					
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,200</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09			EDUCATION AFFAIRS AND SERVICES		
092			SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921			SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101			SECONDARY EDUCATION		
LK6101			GHS Daraka Aziz Khan Lakki Marwat		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>		
A13703	I.T. Equipment		5,000		
A138	TOTAL GENERAL		<u>5,000</u>		
A13801	Maintenance of gardens		5,000		

GHS Daraka Aziz Khan Lakki Marwat

19,128,032

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6102 GHS Khwaja Khel Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,353,087</u>	
A011	TOTAL PAY	18		<u>7,446,680</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>4,533,260</u>	
A01101	Total Basic Pay Of Officer	9		<u>4,533,260</u>	
H029	Head Master (BPS-17)	1		511,120	
S039	Senior English Teacher (BPS-16)	4		1,063,150	
S572	Senior Certified Teacher (BPS-16)	1		730,020	
S573	Senior Arabic Teacher (BPS-16)	1		660,120	
S575	Senior Drawing Master (BPS-16)	1		730,010	
S576	Senior Phycial Education Teacher (BPS-16)	1		838,840	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,913,420</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,913,420</u>	
C020	Certificated Teacher (BPS-15)	2		312,500	
T023	Theology Teacher (BPS-15)	1		178,120	
Q001	Qari (BPS-12)	1		104,690	
J013	Junior Clerk (BPS-11)	1		169,400	
C057	Chowkidar (BPS-03)	1		692,890	
L002	Laboratory Attendant (BPS-03)	1		932,540	
N005	Naib Qasid (BPS-03)	1		274,680	
S162	Sweeper (BPS-03)	1		248,600	
A012	TOTAL ALLOWANCES			<u>3,906,407</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,906,207</u>	
A01202	House Rent Allowance			435,098	
A01203	Conveyance Allowance			686,356	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6102	GHS Khwaja Khel Lakki Marwat				
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		299,188		
A0121T	Adhoc Relief Allowance 2013		125,731		
A0122C	Adhoc Relief Allowance - 2015		80,488		
A0122M	Adhoc Relief Allowance 2016		441,498		
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000		
A0122Y	Ad-hoc Relief Allowance 2017		594,019		
A01238	Charge allowance		1,370		
A0123G	Ad-hoc Relief Allowance-2018		594,019		
A0123P	Ad-hoc Relief Allowance 2019		561,440		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6102	GHS Khwaja Khel Lakki Marwat				
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6102	GHS Khwaja Khel Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Khwaja Khel Lakki Marwat			11,431,587		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6103 GHS Shamooni Khattak Lakki

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,899,459</u>	
A011	TOTAL PAY	18		<u>6,743,500</u>	
A011-1	TOTAL PAY OF OFFICERS	7		<u>2,921,520</u>	
A01101	Total Basic Pay Of Officer	7		<u>2,850,220</u>	
H029	Head Master (BPS-17)	1		675,320	
S039	Senior English Teacher (BPS-16)	4		1,064,800	
S572	Senior Certified Teacher (BPS-16)	1		634,980	
S575	Senior Drawing Master (BPS-16)	1		475,120	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>3,821,980</u>	
A01151	Total Basic Pay Other Staff	11		<u>3,821,980</u>	
A047	Arabic Teacher (BPS-15)	1		230,920	
C020	Certificated Teacher (BPS-15)	2		224,160	
P030	Physical Education Teacher (BPS-15)	1		665,800	
T023	Theology Teacher (BPS-15)	1		298,510	
Q001	Qari (BPS-12)	1		127,410	
J013	Junior Clerk (BPS-11)	1		253,880	
C057	Chowkidar (BPS-03)	1		711,800	
L002	Laboratory Attendant (BPS-03)	1		960,140	
N005	Naib Qasid (BPS-03)	1		174,680	
S162	Sweeper (BPS-03)	1		174,680	
A012	TOTAL ALLOWANCES			<u>4,155,959</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,155,759</u>	
A01202	House Rent Allowance			482,405	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6103	GHS Shamooni Khattak Lakki				
A01203	Conveyance Allowance		697,392		
A0120D	Integrated Allowance		3,818		
A01217	Medical Allowance		365,912		
A0121T	Adhoc Relief Allowance 2013		129,870		
A0122C	Adhoc Relief Allowance - 2015		88,537		
A0122M	Adhoc Relief Allowance 2016		506,946		
A0122Y	Ad-hoc Relief Allowance 2017		656,856		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		656,856		
A0123P	Ad-hoc Relief Allowance 2019		561,167		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6103					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6103	GHS Shamooni Khattak Lakki				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Shamooni Khattak Lakki			10,971,959		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6104 GGHS Gandhi Khan Khel Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,828,734</u>	
A011	TOTAL PAY	20		<u>6,732,945</u>	
A011-1	TOTAL PAY OF OFFICERS	12		<u>4,462,025</u>	
A01101	Total Basic Pay Of Officer	12		<u>4,462,025</u>	
H031	Headmistress (BPS-17)	1		365,240	
S039	Senior English Teacher (BPS-16)	4		1,254,125	
S572	Senior Certified Teacher (BPS-16)	3		1,225,150	
S573	Senior Arabic Teacher (BPS-16)	1		534,560	
S574	Senior Teology Teacher (BPS-16)	1		551,080	
S575	Senior Drawing Master (BPS-16)	1		511,160	
S610	Secondary School Teacher (IT) (BPS-16)	1		20,710	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>2,270,920</u>	
A01151	Total Basic Pay Other Staff	8		<u>2,270,920</u>	
P030	Physical Education Teacher (BPS-15)	1		200,000	
C457	Certified Teacher IT (BPS-12)	1		176,960	
Q005	Qaria (BPS-12)	1		144,900	
J013	Junior Clerk (BPS-11)	1		177,780	
C057	Chowkidar (BPS-03)	1		474,680	
L002	Laboratory Attendant (BPS-03)	1		739,340	
N005	Naib Qasid (BPS-03)	1		178,630	
S162	Sweeper (BPS-03)	1		178,630	
A012	TOTAL ALLOWANCES			<u>4,095,789</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,095,589</u>	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6104 GGHS Gandi Khan Khel Lakki Marwat

A01202	House Rent Allowance		492,334		
A01203	Conveyance Allowance		819,798		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		315,300		
A0121T	Adhoc Relief Allowance 2013		124,282		
A0122C	Adhoc Relief Allowance - 2015		84,390		
A0122M	Adhoc Relief Allowance 2016		459,643		
A0122Y	Ad-hoc Relief Allowance 2017		618,749		
A01238	Charge allowance		800		
A0123G	Ad-hoc Relief Allowance-2018		618,749		
A0123P	Ad-hoc Relief Allowance 2019		547,744		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6104					
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6104	GGHS Gandhi Khan Khel Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Gandhi Khan Khel Lakki Marwat			10,901,234		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6131	Head Master GHS Muhammad Amir Walai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,988,656</u>		
A011	TOTAL PAY		<u>5,670,105</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,607,320</u>		
A01101	Total Basic Pay Of Officer		<u>2,607,320</u>		
H029	Head Master	(BPS-17)	1	655,125	
S039	Senior English Teacher	(BPS-16)	4	1,025,125	
S573	Senior Arabic Teacher	(BPS-16)	1	167,560	
S574	Senior Teology Teacher	(BPS-16)	1	266,590	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,062,785</u>		
A01151	Total Basic Pay Other Staff		<u>3,062,785</u>		
C020	Certificated Teacher	(BPS-15)	3	825,125	
D106	Drawing Master	(BPS-15)	1	330,430	
S577	Senior Qari	(BPS-15)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	215,970	
C057	Chowkidar	(BPS-03)	1	688,050	
L002	Laboratory Attendant	(BPS-03)	1	560,140	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>2,318,551</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,318,351</u>		
A01202	House Rent Allowance			309,004	
A01203	Conveyance Allowance			436,793	
A01207	Washing Allowance			3,000	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6131 Head Master GHS Muhammad Amir Walai

A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		221,684		
A0121T	Adhoc Relief Allowance 2013		60,468		
A0122C	Adhoc Relief Allowance - 2015		46,115		
A0122M	Adhoc Relief Allowance 2016		243,772		
A0122Y	Ad-hoc Relief Allowance 2017		332,562		
A01238	Charge allowance		400		
A0123G	Ad-hoc Relief Allowance-2018		332,562		
A0123P	Ad-hoc Relief Allowance 2019		323,591		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6131	Head Master GHS Muhammad Amir Walai				
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6131	Head Master GHS Muhammad Amir Walai				
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Head Master GHS Muhammad Amir Walai			8,061,156		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6137	Govt High School Mangala Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,218,701</u>		
A011	TOTAL PAY		<u>6,651,390</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,414,715</u>		
A01101	Total Basic Pay Of Officer		<u>2,364,115</u>		
H029	Head Master	(BPS-17)	1	584,120	
S039	Senior English Teacher	(BPS-16)	4	1,025,145	
S574	Senior Teology Teacher	(BPS-16)	1	167,860	
S575	Senior Drawing Master	(BPS-16)	1	586,990	
A01102	Personal pay			50,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,236,675</u>		
A01151	Total Basic Pay Other Staff		<u>4,236,675</u>		
A047	Arabic Teacher	(BPS-15)	1	535,760	
C020	Certificated Teacher	(BPS-15)	3	925,125	
P030	Physical Education Teacher	(BPS-15)	1	602,360	
Q001	Qari	(BPS-12)	1	205,410	
J013	Junior Clerk	(BPS-11)	1	141,460	
C057	Chowkidar	(BPS-03)	1	492,920	
L002	Laboratory Attendant	(BPS-03)	1	960,140	
N005	Naib Qasid	(BPS-03)	1	215,970	
S162	Sweeper	(BPS-03)	1	157,530	
A012	TOTAL ALLOWANCES		<u>4,567,311</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,567,111</u>		
A01202	House Rent Allowance			483,615	
A01203	Conveyance Allowance			755,646	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6137 Govt High School Mangala Lakki Marwat

A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		334,621		
A0121T	Adhoc Relief Allowance 2013		151,730		
A0122C	Adhoc Relief Allowance - 2015		103,902		
A0122M	Adhoc Relief Allowance 2016		538,700		
A0122N	Special Conveyance Allowance to Disbalded Employees		105,364		
A0122Y	Ad-hoc Relief Allowance 2017		712,569		
A01238	Charge allowance		900		
A0123G	Ad-hoc Relief Allowance-2018		712,569		
A0123P	Ad-hoc Relief Allowance 2019		652,495		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6137					
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6137	Govt High School Mangala Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt High School Mangala Lakki Marwat			11,291,201		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6144	Head Mistress G.G.H.S Tajori				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,707,271</u>		
A011	TOTAL PAY		<u>6,789,675</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,989,990</u>		
A01101	Total Basic Pay Of Officer		<u>3,985,390</u>		
H031	Headmistress	(BPS-17)	1	456,440	
S039	Senior English Teacher	(BPS-16)	4	1,150,000	
S572	Senior Certified Teacher	(BPS-16)	2	734,520	
S573	Senior Arabic Teacher	(BPS-16)	1	531,690	
S574	Senior Teology Teacher	(BPS-16)	1	565,100	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
A01102	Personal pay			4,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,799,685</u>		
A01151	Total Basic Pay Other Staff		<u>2,799,685</u>		
C020	Certificated Teacher	(BPS-15)	3	905,355	
D106	Drawing Master	(BPS-15)	1	252,040	
Q005	Qaria	(BPS-12)	1	122,730	
J013	Junior Clerk	(BPS-11)	1	216,920	
C057	Chowkidar	(BPS-03)	1	456,440	
L002	Laboratory Attendant	(BPS-03)	1	525,860	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>2,917,596</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,917,396</u>		
A01202	House Rent Allowance			370,781	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6144	Head Mistress G.G.H.S Tajori				
A01203	Conveyance Allowance		528,345		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		266,272		
A0121T	Adhoc Relief Allowance 2013		85,841		
A0122C	Adhoc Relief Allowance - 2015		58,396		
A0122M	Adhoc Relief Allowance 2016		311,671		
A0122Y	Ad-hoc Relief Allowance 2017		429,986		
A01238	Charge allowance		200		
A0123G	Ad-hoc Relief Allowance-2018		429,986		
A0123P	Ad-hoc Relief Allowance 2019		422,118		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6144	Head Mistress G.G.H.S Tajori				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6144	Head Mistress G.G.H.S Tajori				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Head Mistress G.G.H.S Tajori			9,779,771		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6145	GGHS No2 Serai Naurang				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,015,860</u>		
A011	TOTAL PAY		<u>8,160,970</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,852,200</u>		
A01101	Total Basic Pay Of Officer		<u>4,852,200</u>		
P070	Principal	(BPS-18)	1	328,760	
S039	Senior English Teacher	(BPS-16)	8	1,588,190	
S572	Senior Certified Teacher	(BPS-16)	5	1,655,500	
S573	Senior Arabic Teacher	(BPS-16)	1	54,520	
S574	Senior Teology Teacher	(BPS-16)	1	311,000	
S575	Senior Drawing Master	(BPS-16)	1	474,680	
S576	Senior Phycial Education Teacher	(BPS-16)	1	282,550	
S610	Secondary School Teacher (IT)	(BPS-16)	1	157,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,308,770</u>		
A01151	Total Basic Pay Other Staff		<u>3,308,770</u>		
C020	Certificated Teacher	(BPS-15)	4	1,342,600	
S578	Senior Qaria	(BPS-15)	1	174,680	
C457	Certified Teacher IT	(BPS-12)	1	100,000	
J013	Junior Clerk	(BPS-11)	1	211,640	
C057	Chowkidar	(BPS-03)	1	374,680	
L002	Laboratory Attendant	(BPS-03)	1	755,810	
N005	Naib Qasid	(BPS-03)	1	174,680	
S162	Sweeper	(BPS-03)	1	174,680	
A012	TOTAL ALLOWANCES		<u>6,854,890</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,854,690</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6145 GGHS No2 Serai Naurang

	Rs	Rs	Rs
A01202 House Rent Allowance	889,502		
A01203 Conveyance Allowance	1,376,312		
A01207 Washing Allowance	3,000		
A01208 Dress Allowance	3,000		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	529,458		
A0121T Adhoc Relief Allowance 2013	190,456		
A01229 Special compensatory allowance	48,546		
A0122C Adhoc Relief Allowance - 2015	129,161		
A0122M Adhoc Relief Allowance 2016	740,368		
A0122Y Ad-hoc Relief Allowance 2017	1,004,936		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	1,004,936		
A0123P Ad-hoc Relief Allowance 2019	921,215		
A01253 Science Teaching Allowance	7,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>100,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>40,100</u>		
A03303 Electricity	<u>40,000</u>		
001 Electricity	40,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A034 TOTAL OCCUPANCY COSTS	<u>24,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6145	GGHS No2 Serai Naurang				
A03404	Rent for other building		24,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6145	GGHS No2 Serai Naurang				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS No2 Serai Naurang			15,132,360		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6146	GGHS Dalo Khel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,281,435</u>		
A011	TOTAL PAY		<u>8,034,255</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,077,325</u>		
A01101	Total Basic Pay Of Officer		<u>4,077,325</u>		
P070	Principal	(BPS-19)	1	200,000	
S039	Senior English Teacher	(BPS-16)	6	1,266,250	
S572	Senior Certified Teacher	(BPS-16)	3	822,785	
S573	Senior Arabic Teacher	(BPS-16)	1	452,300	
S574	Senior Teology Teacher	(BPS-16)	1	167,560	
S575	Senior Drawing Master	(BPS-16)	1	472,500	
S576	Senior Phycial Education Teacher	(BPS-16)	1	474,680	
S610	Secondary School Teacher (IT)	(BPS-16)	1	221,250	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,956,930</u>		
A01151	Total Basic Pay Other Staff		<u>3,956,930</u>		
C020	Certificated Teacher	(BPS-15)	4	1,155,300	
S578	Senior Qaria	(BPS-15)	1	221,600	
C457	Certified Teacher IT	(BPS-12)	1	744,980	
J013	Junior Clerk	(BPS-11)	1	150,810	
C057	Chowkidar	(BPS-03)	1	438,200	
L002	Laboratory Attendant	(BPS-03)	1	438,200	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	647,670	
A012	TOTAL ALLOWANCES		<u>6,247,180</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,246,980</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6146	GGHS Dalo Khel				
A01202	House Rent Allowance		744,964		
A01203	Conveyance Allowance		1,155,526		
A01207	Washing Allowance		1,200		
A01208	Dress Allowance		1,200		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		457,692		
A0121T	Adhoc Relief Allowance 2013		191,684		
A01229	Special compensatory allowance		100		
A0122C	Adhoc Relief Allowance - 2015		132,334		
A0122M	Adhoc Relief Allowance 2016		717,583		
A0122Y	Ad-hoc Relief Allowance 2017		971,572		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		969,619		
A0123P	Ad-hoc Relief Allowance 2019		889,706		
A01253	Science Teaching Allowance		7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6146	GGHS Dalo Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6146	GGHS Dalo Khel				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Dalo Khel			14,359,935		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6147	GHS Pahar Khel Pacca				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,334,640</u>		
A011	TOTAL PAY		<u>5,946,010</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,605,210</u>		
A01101	Total Basic Pay Of Officer		<u>3,605,210</u>		
H029	Head Master	(BPS-17)	1	693,560	
S039	Senior English Teacher	(BPS-16)	4	1,251,080	
S572	Senior Certified Teacher	(BPS-16)	1	377,920	
S573	Senior Arabic Teacher	(BPS-16)	1	740,660	
S574	Senior Teology Teacher	(BPS-16)	1	541,990	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,340,800</u>		
A01151	Total Basic Pay Other Staff		<u>2,340,800</u>		
C020	Certificated Teacher	(BPS-15)	2	755,700	
D106	Drawing Master	(BPS-15)	1	167,560	
P030	Physical Education Teacher	(BPS-15)	1	178,080	
Q001	Qari	(BPS-12)	1	200,130	
J013	Junior Clerk	(BPS-11)	1	122,730	
C057	Chowkidar	(BPS-03)	1	328,760	
L002	Laboratory Attendant	(BPS-03)	1	304,940	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES		<u>2,388,630</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,388,430</u>		
A01202	House Rent Allowance			308,707	
A01203	Conveyance Allowance			438,609	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6147 GHS Pahar Khel Pacca

	Rs	Rs	Rs
A01207 Washing Allowance	3,000		
A01208 Dress Allowance	3,000		
A01217 Medical Allowance	224,974		
A0121T Adhoc Relief Allowance 2013	64,305		
A0122C Adhoc Relief Allowance - 2015	43,968		
A0122M Adhoc Relief Allowance 2016	262,303		
A0122Y Ad-hoc Relief Allowance 2017	348,440		
A0123G Ad-hoc Relief Allowance-2018	348,440		
A0123P Ad-hoc Relief Allowance 2019	342,684		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		
001 Travelling Allowance	20,000		
A039 TOTAL GENERAL	<u>15,000</u>		
A03901 Stationery	<u>10,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6147	GHS Pahar Khel Pacca				
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6147	GHS Pahar Khel Pacca				
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Pahar Khel Pacca			8,407,140		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6149 GHS Kotka Nawab Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,342,245</u>	
A011	TOTAL PAY	24		<u>7,280,210</u>	
A011-1	TOTAL PAY OF OFFICERS	10		<u>3,917,360</u>	
A01101	Total Basic Pay Of Officer	10		<u>3,726,460</u>	
H029	Head Master (BPS-17)	1		419,960	
S039	Senior English Teacher (BPS-16)	4		1,207,240	
S572	Senior Certified Teacher (BPS-16)	2		768,240	
S573	Senior Arabic Teacher (BPS-16)	1		426,960	
S574	Senior Teology Teacher (BPS-16)	1		410,500	
S575	Senior Drawing Master (BPS-16)	1		493,560	
A01102	Personal pay			190,900	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>3,362,850</u>	
A01151	Total Basic Pay Other Staff	14		<u>3,362,850</u>	
C020	Certificated Teacher (BPS-15)	7		1,218,250	
P030	Physical Education Teacher (BPS-15)	1		252,040	
Q001	Qari (BPS-12)	1		122,730	
J013	Junior Clerk (BPS-11)	1		215,970	
C057	Chowkidar (BPS-03)	1		590,040	
L002	Laboratory Attendant (BPS-03)	1		652,840	
N005	Naib Qasid (BPS-03)	1		155,490	
S162	Sweeper (BPS-03)	1		155,490	
A012	TOTAL ALLOWANCES			<u>5,062,035</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,061,835</u>	
A01202	House Rent Allowance			584,056	

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6149 GHS Kotka Nawab Lakki Marwat

	Rs	Rs	Rs
A01203 Conveyance Allowance	775,559		
A01207 Washing Allowance	2,400		
A01208 Dress Allowance	2,400		
A0120D Integrated Allowance	5,400		
A0120X Adhoc Allowance - 2010	31,080		
A01217 Medical Allowance	429,756		
A0121A Ad - hoc Allowance - 2011	7,473		
A0121M Adhoc Relief Allowance - 2012	8,640		
A0121T Adhoc Relief Allowance 2013	185,598		
A0121Z Adhoc Relief Allowance 2014	2,880		
A0122C Adhoc Relief Allowance - 2015	122,731		
A0122M Adhoc Relief Allowance 2016	621,915		
A0122Y Ad-hoc Relief Allowance 2017	824,989		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	822,229		
A0123P Ad-hoc Relief Allowance 2019	628,729		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6149	GHS Kotka Nawab Lakki Marwat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6149	GHS Kotka Nawab Lakki Marwat				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Kotka Nawab Lakki Marwat			12,414,745		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6157	GHS Bragai Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,162,890</u>		
A011	TOTAL PAY		<u>5,397,090</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,096,480</u>		
A01101	Total Basic Pay Of Officer		<u>2,096,480</u>		
H029	Head Master	(BPS-17)	1	688,050	
S039	Senior English Teacher	(BPS-16)	4	1,078,000	
S573	Senior Arabic Teacher	(BPS-16)	1	330,430	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,300,610</u>		
A01151	Total Basic Pay Other Staff		<u>3,300,610</u>		
C020	Certificated Teacher	(BPS-15)	2	825,160	
D106	Drawing Master	(BPS-15)	1	282,550	
P030	Physical Education Teacher	(BPS-15)	1	321,500	
T023	Theology Teacher	(BPS-15)	1	492,920	
Q001	Qari	(BPS-12)	1	215,970	
J013	Junior Clerk	(BPS-11)	1	160,170	
C057	Chowkidar	(BPS-03)	1	314,470	
L002	Laboratory Attendant	(BPS-03)	1	360,140	
N005	Naib Qasid	(BPS-03)	1	167,560	
S162	Sweeper	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>2,765,800</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,765,600</u>		
A01202	House Rent Allowance			393,696	
A01203	Conveyance Allowance			577,038	
A01207	Washing Allowance			2,400	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6157	GHS Bragai Lakki Marwat				
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		255,984		
A0121T	Adhoc Relief Allowance 2013		65,424		
A0122C	Adhoc Relief Allowance - 2015		45,244		
A0122M	Adhoc Relief Allowance 2016		282,101		
A0122Y	Ad-hoc Relief Allowance 2017		377,402		
A0123G	Ad-hoc Relief Allowance-2018		377,402		
A0123P	Ad-hoc Relief Allowance 2019		348,709		
A01253	Science Teaching Allowance		2,400		
A01270	Other		<u>30,000</u>		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6157					
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6157	GHS Bragai Lakki Marwat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Bragai Lakki Marwat			8,235,390		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6158	GHS Shah Quli Khan Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,407,921</u>		
A011	TOTAL PAY	24	<u>5,476,235</u>		
A011-1	TOTAL PAY OF OFFICERS	7	<u>2,006,905</u>		
A01101	Total Basic Pay Of Officer	7	<u>1,990,805</u>		
H029	Head Master (BPS-17)	1	615,680		
S610	Secondary School Teacher (IT) (BPS-17)	1	150,000		
S039	Senior English Teacher (BPS-16)	4	1,025,125		
S572	Senior Certified Teacher (BPS-16)	1	200,000		
A01102	Personal pay		16,100		
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>3,469,330</u>		
A01151	Total Basic Pay Other Staff	17	<u>3,469,330</u>		
A047	Arabic Teacher (BPS-15)	1	660,970		
C020	Certificated Teacher (BPS-15)	6	735,960		
D106	Drawing Master (BPS-15)	1	167,420		
P030	Physical Education Teacher (BPS-15)	1	178,080		
T023	Theology Teacher (BPS-15)	1	266,590		
C457	Certified Teacher IT (BPS-12)	1	150,000		
Q001	Qari (BPS-12)	1	141,450		
J013	Junior Clerk (BPS-11)	1	122,730		
C057	Chowkidar (BPS-03)	1	318,710		
L002	Laboratory Attendant (BPS-03)	1	416,440		
N005	Naib Qasid (BPS-03)	1	160,170		
S162	Sweeper (BPS-03)	1	150,810		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6158	GHS Shah Quli Khan Lakki				
A012	TOTAL ALLOWANCES		<u>4,931,686</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,931,486</u>		
A01202	House Rent Allowance		615,589		
A01203	Conveyance Allowance		846,652		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A0120X	Adhoc Allowance - 2010		31,080		
A01217	Medical Allowance		430,596		
A0121A	Ad - hoc Allowance - 2011		5,328		
A0121M	Adhoc Relief Allowance - 2012		8,640		
A0121T	Adhoc Relief Allowance 2013		160,123		
A0121Z	Adhoc Relief Allowance 2014		2,880		
A0122C	Adhoc Relief Allowance - 2015		104,859		
A0122M	Adhoc Relief Allowance 2016		545,975		
A0122N	Special Conveyance Allowance to Disbalded Employees		34,000		
A0122Y	Ad-hoc Relief Allowance 2017		730,174		
A0123G	Ad-hoc Relief Allowance-2018		725,818		
A0123P	Ad-hoc Relief Allowance 2019		674,772		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6158					
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6158	GHS Shah Quli Khan Lakki				
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Shah Quli Khan Lakki			10,480,421		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6159	GGHS Teri Khan Landiwah Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,960,365</u>		
A011	TOTAL PAY		<u>5,548,185</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,377,260</u>		
A01101	Total Basic Pay Of Officer		<u>3,377,260</u>		
H031	Headmistress	(BPS-17)	1	302,120	
S039	Senior English Teacher	(BPS-16)	4	1,054,120	
S573	Senior Arabic Teacher	(BPS-16)	1	597,440	
S574	Senior Teology Teacher	(BPS-16)	1	527,220	
S575	Senior Drawing Master	(BPS-16)	1	454,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	442,240	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,170,925</u>		
A01151	Total Basic Pay Other Staff		<u>2,170,925</u>		
C020	Certificated Teacher	(BPS-15)	4	1,045,125	
Q005	Qaria	(BPS-12)	1	99,710	
J013	Junior Clerk	(BPS-11)	1	99,710	
C057	Chowkidar	(BPS-03)	1	254,120	
L002	Laboratory Attendant	(BPS-03)	1	400,230	
N005	Naib Qasid	(BPS-03)	1	138,160	
S162	Sweeper	(BPS-03)	1	133,870	
A012	TOTAL ALLOWANCES		<u>3,412,180</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,411,980</u>		
A01202	House Rent Allowance			403,523	
A01203	Conveyance Allowance			657,368	
A01207	Washing Allowance			1,500	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6159	GGHS Teri Khan Landiwah Lakki				
A01208	Dress Allowance		1,500		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		280,266		
A0121T	Adhoc Relief Allowance 2013		100,695		
A0122C	Adhoc Relief Allowance - 2015		68,185		
A0122M	Adhoc Relief Allowance 2016		380,936		
A0122Y	Ad-hoc Relief Allowance 2017		511,215		
A0123G	Ad-hoc Relief Allowance-2018		511,215		
A0123P	Ad-hoc Relief Allowance 2019		481,577		
A01253	Science Teaching Allowance		8,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6159	GGHS Teri Khan Landiwah Lakki				
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6159	GGHS Teri Khan Landiwah Lakki				
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GGHS Teri Khan Landiwah Lakki			9,032,865		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6160 GHS Mandan Manjiwala Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,205,270</u>	
A011	TOTAL PAY		20	<u>7,582,680</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>4,143,380</u>	
A01101	Total Basic Pay Of Officer		10	<u>4,044,480</u>	
H029	Head Master	(BPS-17)	1	602,360	
S039	Senior English Teacher	(BPS-16)	5	1,544,760	
S572	Senior Certified Teacher	(BPS-16)	2	635,520	
S573	Senior Arabic Teacher	(BPS-16)	1	628,940	
S574	Senior Teology Teacher	(BPS-16)	1	632,900	
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>3,439,300</u>	
A01151	Total Basic Pay Other Staff		10	<u>3,439,300</u>	
C020	Certificated Teacher	(BPS-15)	2	997,970	
D106	Drawing Master	(BPS-15)	1	200,130	
P030	Physical Education Teacher	(BPS-15)	1	300,000	
Q001	Qari	(BPS-12)	1	230,920	
J013	Junior Clerk	(BPS-11)	1	184,530	
C057	Chowkidar	(BPS-03)	1	316,750	
L002	Laboratory Attendant	(BPS-03)	1	960,140	
N005	Naib Qasid	(BPS-03)	1	155,490	
S162	Sweeper	(BPS-03)	1	93,370	
A012	TOTAL ALLOWANCES			<u>4,622,590</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,622,390</u>	
A01202	House Rent Allowance			532,085	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6160 GHS Mandan Manjiwala Lakki Marwat

	Rs	Rs	Rs
A01203 Conveyance Allowance	768,177		
A01207 Washing Allowance	2,733		
A01208 Dress Allowance	2,733		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	376,288		
A0121T Adhoc Relief Allowance 2013	152,772		
A01229 Special compensatory allowance	2,697		
A0122C Adhoc Relief Allowance - 2015	104,424		
A0122M Adhoc Relief Allowance 2016	564,569		
A0122Y Ad-hoc Relief Allowance 2017	754,662		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	754,662		
A0123P Ad-hoc Relief Allowance 2019	590,988		
A01253 Science Teaching Allowance	9,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
A03 TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032 TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201 Postage and Telegraph	1,000		
A033 TOTAL UTILITIES	<u>20,100</u>		
A03303 Electricity	<u>20,000</u>		
001 Electricity	20,000		
A03304 Hot and Cold Weather Charges	<u>100</u>		
001 Firewood	100		
A038 TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		
A03805 Travelling Allowance	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6160					
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6160	GHS Mandan Manjiwala Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Mandan Manjiwala Lakki Marwat			12,277,770		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LK6162 GHS Mela Shahab Khel Lakki Marwat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,745,491</u>	
A011	TOTAL PAY	18		<u>6,850,020</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>3,994,370</u>	
A01101	Total Basic Pay Of Officer	9		<u>3,923,070</u>	
H029	Head Master (BPS-17)	1		456,440	
S039	Senior English Teacher (BPS-16)	4		1,036,360	
S572	Senior Certified Teacher (BPS-16)	1		810,450	
S573	Senior Arabic Teacher (BPS-16)	1		510,900	
S574	Senior Teology Teacher (BPS-16)	1		597,120	
S576	Senior Phycial Education Teacher (BPS-16)	1		511,800	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,855,650</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,855,650</u>	
C020	Certificated Teacher (BPS-15)	2		315,400	
D106	Drawing Master (BPS-15)	1		385,440	
Q001	Qari (BPS-12)	1		141,450	
J013	Junior Clerk (BPS-11)	1		185,240	
C057	Chowkidar (BPS-03)	1		547,640	
L002	Laboratory Attendant (BPS-03)	1		960,140	
N005	Naib Qasid (BPS-03)	1		160,170	
S162	Sweeper (BPS-03)	1		160,170	
A012	TOTAL ALLOWANCES			<u>4,895,471</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,895,271</u>	
A01202	House Rent Allowance			502,825	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

LK6162 GHS Mela Shahab Khel Lakki Marwat

		Rs	Rs	Rs
A01203	Conveyance Allowance	747,343		
A01207	Washing Allowance	3,600		
A01208	Dress Allowance	3,600		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	384,791		
A0121T	Adhoc Relief Allowance 2013	172,661		
A0122C	Adhoc Relief Allowance - 2015	118,292		
A0122M	Adhoc Relief Allowance 2016	608,303		
A0122N	Special Conveyance Allowance to Disbalded Employees	48,000		
A0122Y	Ad-hoc Relief Allowance 2017	793,303		
A01238	Charge allowance	1,260		
A0123G	Ad-hoc Relief Allowance-2018	793,303		
A0123P	Ad-hoc Relief Allowance 2019	707,790		
A01253	Science Teaching Allowance	4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>56,100</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	1,000		
A033	TOTAL UTILITIES	<u>20,100</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A03304	Hot and Cold Weather Charges	<u>100</u>		
001	Firewood	100		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6162	GHS Mela Shahab Khel Lakki Marwat				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6162	GHS Mela Shahab Khel Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
GHS Mela Shahab Khel Lakki Marwat			11,817,991		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6163	Govt High School Tajori No.2				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,488,767</u>		
A011	TOTAL PAY		<u>24,254,845</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>13,065,940</u>		
A01101	Total Basic Pay Of Officer		<u>13,022,240</u>		
H029	Head Master	(BPS-17)	1	643,410	
S039	Senior English Teacher	(BPS-16)	4	11,581,250	
S574	Senior Teology Teacher	(BPS-16)	1	347,080	
S575	Senior Drawing Master	(BPS-16)	1	450,500	
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,188,905</u>		
A01151	Total Basic Pay Other Staff		<u>11,188,905</u>		
A047	Arabic Teacher	(BPS-15)	1	281,760	
C020	Certificated Teacher	(BPS-15)	3	9,253,945	
P030	Physical Education Teacher	(BPS-15)	1	100,000	
Q001	Qari	(BPS-12)	1	185,240	
J013	Junior Clerk	(BPS-11)	1	185,240	
C057	Chowkidar	(BPS-03)	1	420,600	
L002	Laboratory Attendant	(BPS-03)	1	460,140	
N005	Naib Qasid	(BPS-03)	1	146,490	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>4,233,922</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,233,722</u>		
A01202	House Rent Allowance			499,327	
A01203	Conveyance Allowance			735,624	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6163	Govt High School Tajori No.2				
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		342,200		
A0121T	Adhoc Relief Allowance 2013		130,478		
A0122C	Adhoc Relief Allowance - 2015		89,875		
A0122M	Adhoc Relief Allowance 2016		490,098		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		656,748		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		656,748		
A0123P	Ad-hoc Relief Allowance 2019		580,424		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>86,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>50,100</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
LK6163	Govt High School Tajori No.2				
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6163	Govt High School Tajori No.2				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt High School Tajori No.2			28,591,267		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6683	Govt.Girls High School Tabi Murad Lakki District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,259,132</u>		
A011	TOTAL PAY		<u>6,762,922</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,042,370</u>		
A01101	Total Basic Pay Of Officer		<u>3,042,370</u>		
H031	Headmistress	(BPS-17)	1	290,760	
S039	Senior English Teacher	(BPS-16)	4	1,341,250	
S573	Senior Arabic Teacher	(BPS-16)	1	122,340	
S574	Senior Teology Teacher	(BPS-16)	1	177,120	
S575	Senior Drawing Master	(BPS-16)	1	418,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	692,460	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,720,552</u>		
A01151	Total Basic Pay Other Staff		<u>3,720,552</u>		
C020	Certificated Teacher	(BPS-15)	2	1,590,720	
Q005	Qaria	(BPS-12)	1	169,140	
J013	Junior Clerk	(BPS-11)	1	122,340	
C057	Chowkidar	(BPS-03)	2	1,012,512	
L002	Laboratory Attendant	(BPS-03)	1	250,860	
N005	Naib Qasid	(BPS-03)	1	405,840	
S162	Sweeper	(BPS-03)	1	169,140	
A012	TOTAL ALLOWANCES		<u>3,496,210</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,496,010</u>		
A01202	House Rent Allowance			425,163	
A01203	Conveyance Allowance			651,360	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6683	Govt.Girls High School Tabi Murad Lakki District Lakki Marwat				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A0120X	Adhoc Allowance - 2010		72,384		
A01217	Medical Allowance		284,445		
A0121A	Ad - hoc Allowance - 2011		4,859		
A0121T	Adhoc Relief Allowance 2013		97,994		
A0122C	Adhoc Relief Allowance - 2015		78,774		
A0122M	Adhoc Relief Allowance 2016		382,543		
A0122Y	Ad-hoc Relief Allowance 2017		522,887		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		502,349		
A0123P	Ad-hoc Relief Allowance 2019		458,652		
A01253	Science Teaching Allowance		800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>62,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6683	Govt.Girls High School Tabi Murad Lakki District Lakki Marwat				
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.Girls High School Tabi Murad Lakki District Lakki Marwat			10,337,632		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6684	Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,194,782</u>		
A011	TOTAL PAY		<u>7,457,210</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,687,110</u>		
A01101	Total Basic Pay Of Officer		<u>5,687,110</u>		
H031	Headmistress	(BPS-17)	1	334,040	
S039	Senior English Teacher	(BPS-16)	4	1,255,000	
S572	Senior Certified Teacher	(BPS-16)	2	1,255,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1,874,360	
S574	Senior Teology Teacher	(BPS-16)	1	400,000	
S575	Senior Drawing Master	(BPS-16)	1	202,750	
S576	Senior Phycial Education Teacher	(BPS-16)	1	365,960	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,770,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,770,100</u>		
C020	Certificated Teacher	(BPS-15)	1	157,000	
Q005	Qaria	(BPS-12)	1	155,810	
J013	Junior Clerk	(BPS-11)	1	150,810	
C057	Chowkidar	(BPS-03)	1	456,440	
L002	Laboratory Attendant	(BPS-03)	1	604,580	
N005	Naib Qasid	(BPS-03)	1	122,730	
S162	Sweeper	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES		<u>3,737,572</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,737,372</u>		
A01202	House Rent Allowance			452,006	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6684	Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat				
A01203	Conveyance Allowance		680,739		
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		312,091		
A0121T	Adhoc Relief Allowance 2013		108,574		
A0122C	Adhoc Relief Allowance - 2015		73,872		
A0122M	Adhoc Relief Allowance 2016		422,837		
A0122Y	Ad-hoc Relief Allowance 2017		579,778		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		574,306		
A0123P	Ad-hoc Relief Allowance 2019		518,169		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>76,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>40,100</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6684	Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat			11,287,282		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6685	Govt.High School Landi Mir Salam Lakki				
	District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,265,320</u>		
A011	TOTAL PAY		<u>8,832,510</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,766,160</u>		
A01101	Total Basic Pay Of Officer		<u>1,766,160</u>		
H029	Head Master	(BPS-17)	1	511,160	
S039	Senior English Teacher	(BPS-16)	4	1,255,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,066,350</u>		
A01151	Total Basic Pay Other Staff		<u>7,066,350</u>		
A047	Arabic Teacher	(BPS-15)	1	158,610	
C020	Certificated Teacher	(BPS-15)	2	4,265,680	
D106	Drawing Master	(BPS-15)	1	297,760	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
T023	Theology Teacher	(BPS-15)	1	298,510	
Q001	Qari	(BPS-12)	1	643,670	
J013	Junior Clerk	(BPS-11)	1	206,250	
C057	Chowkidar	(BPS-03)	1	290,920	
L002	Laboratory Attendant	(BPS-03)	1	408,140	
N005	Naib Qasid	(BPS-03)	1	136,770	
S162	Sweeper	(BPS-03)	1	141,330	
A012	TOTAL ALLOWANCES		<u>3,432,810</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,432,610</u>		
A01202	House Rent Allowance			407,344	
A01203	Conveyance Allowance			626,320	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6685	Govt.High School Landi Mir Salam Lakki District Lakki Marwat				
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		3,600		
A01217	Medical Allowance		307,104		
A0121T	Adhoc Relief Allowance 2013		103,364		
A0122C	Adhoc Relief Allowance - 2015		69,257		
A0122M	Adhoc Relief Allowance 2016		378,343		
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000		
A0122Y	Ad-hoc Relief Allowance 2017		505,236		
A01238	Charge allowance		660		
A0123G	Ad-hoc Relief Allowance-2018		504,060		
A0123P	Ad-hoc Relief Allowance 2019		502,922		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6685	Govt.High School Landi Mir Salam Lakki District Lakki Marwat				
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6685	Govt.High School Landi Mir Salam Lakki District Lakki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.High School Landi Mir Salam Lakki District Lakki Marwat			12,337,820		

LK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,055,952</u>		
A011	TOTAL PAY		<u>3,580,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,655,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,655,000</u>		
H031	Headmistress	(BPS-17)	1	400,000	
S039	Senior English Teacher	(BPS-16)	4	1,255,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,925,000</u>		
A01151	Total Basic Pay Other Staff		<u>1,925,000</u>		
A047	Arabic Teacher	(BPS-15)	1	100,000	
C020	Certificated Teacher	(BPS-15)	2	1,025,000	
D106	Drawing Master	(BPS-15)	1	100,000	
P030	Physical Education Teacher	(BPS-15)	1	100,000	
T023	Theology Teacher	(BPS-15)	1	100,000	
Q005	Qaria	(BPS-12)	1	50,000	
J013	Junior Clerk	(BPS-11)	1	50,000	
C057	Chowkidar	(BPS-03)	1	200,000	
L002	Laboratory Attendant	(BPS-03)	1	100,000	
N005	Naib Qasid	(BPS-03)	1	50,000	
S162	Sweeper	(BPS-03)	1	50,000	
A012	TOTAL ALLOWANCES		<u>2,475,952</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,475,752</u>		
A01202	House Rent Allowance			344,719	
A01203	Conveyance Allowance			507,124	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar				
A01207	Washing Allowance		3,000		
A01208	Dress Allowance		3,000		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		243,996		
A0121T	Adhoc Relief Allowance 2013		46,048		
A0122C	Adhoc Relief Allowance - 2015		32,460		
A0122M	Adhoc Relief Allowance 2016		260,329		
A0122Y	Ad-hoc Relief Allowance 2017		344,012		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		344,012		
A0123P	Ad-hoc Relief Allowance 2019		335,952		
A01253	Science Teaching Allowance		5,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar				
			6,128,252		
Govt.Girls High School Kotka Hayat Ullah Gidar					

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6687	Govt.Girls High School Qimat Manjiwala Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,621,748</u>		
A011	TOTAL PAY		<u>4,076,225</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,651,100</u>		
A01101	Total Basic Pay Of Officer		<u>1,651,100</u>		
H031	Headmistress	(BPS-17)	1	400,000	
S039	Senior English Teacher	(BPS-16)	4	1,251,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,425,125</u>		
A01151	Total Basic Pay Other Staff		<u>2,425,125</u>		
A047	Arabic Teacher	(BPS-15)	1	100,000	
C020	Certificated Teacher	(BPS-15)	2	1,525,125	
D106	Drawing Master	(BPS-15)	1	100,000	
P030	Physical Education Teacher	(BPS-15)	1	100,000	
T023	Theology Teacher	(BPS-15)	1	100,000	
Q005	Qaria	(BPS-12)	1	50,000	
J013	Junior Clerk	(BPS-11)	1	50,000	
C057	Chowkidar	(BPS-03)	1	200,000	
L002	Laboratory Attendant	(BPS-03)	1	100,000	
N005	Naib Qasid	(BPS-03)	1	50,000	
S162	Sweeper	(BPS-03)	1	50,000	
A012	TOTAL ALLOWANCES		<u>3,545,523</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,545,323</u>		
A01202	House Rent Allowance			449,208	
A01203	Conveyance Allowance			635,209	

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6687	Govt.Girls High School Qimat Manjiwala Lakki Marwat				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		314,568		
A0121T	Adhoc Relief Allowance 2013		105,732		
A0122C	Adhoc Relief Allowance - 2015		74,016		
A0122M	Adhoc Relief Allowance 2016		401,608		
A0122Y	Ad-hoc Relief Allowance 2017		546,682		
A0123G	Ad-hoc Relief Allowance-2018		545,086		
A0123P	Ad-hoc Relief Allowance 2019		460,614		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>56,100</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		<u>20,100</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>100</u>		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		

**LK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LK6687	Govt.Girls High School Qimat Manjiwala Lakki Marwat				
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.Girls High School Qimat Manjiwala Lakki Marwat			7,694,048		