LK21C16 (12) EDUCATION BUDGET ESTIMATES 2021-2022

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2021-2		021-2022
	2021-2022	2020-2021	2020-2021	SALARY	NON-SALARY	TOTAL
LAKKI		3,504,174,910				
Lakki Marwat		417,532,171				
lakki marwat		21,842,718				
TOTAL		3,943,549,799				

				Rs	
			Charged:	0	
			Voted:	0	
			Total:	0	
HE	CAD OF DEPARTMENT				
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
	SUMMARY	Rs	Rs	Rs	
FUNCTION	NAL				
091102	PRIMARY	1,743,680,700			
091103	ADMINISTRATION	29,259,288			
092101	SECONDARY EDUCATION	2,170,609,811			
ТО	TAL	3,943,549,799			

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6001	District Education Officer (Male) Lakki	122,530,490		
LK6002	Govt Middle Schools (Male) Lakki Marwat	193,730,136		
LK6003	Govt Middle Schools (Female), Lakki Marw	154,789,843		
LK6004	Government Primary Schools (Male) Lakki	1,046,992,956		
LK6005	Sub Divisional Education Officer (Male)	11,088,652		
LK6006	Government Primary Schools (Female)	326,940,607		
LK6007	Sub Divisional Education Officer Female	10,694,638		
LK6008	GGHS No,1 LAKKI	29,638,581		
LK6009	GGHS No,2 LAKKI	19,273,476		
LK6010	GGHS TITTER KHEL	21,716,248		
LK6011	GGHS SHAHBAZ KHEL	13,771,984		
LK6012	GGHSS GHAZNI KHEL	16,665,232		
LK6013	GGHS SARDAR MAIDAD KHEL	16,439,792		
LK6014	GGHS SERAI NAURANG	25,249,971		
LK6015	GHS AHMAD KHEL	14,407,424		
LK6016	GHS NMUHAMMAD GH/KHEL	12,853,633		
LK6017	GHS LAND AHMAD KHEL	12,530,420		
LK6018	GHS No.2 LAKKI	25,279,846		
LK6019	GHS No.3 LAKKI	35,176,747		
LK6020	GHS DALO KHEL	19,765,107		

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6021	GHS ABBA KHEL	34,811,026		
LK6022	GHS PAHAR KHEL THALL	14,249,722		
LK6023	GHS NAWAR KHEL	13,544,398		
LK6024	GHS BEGU KHEL	15,219,911		
LK6025	GHS ISAK KHEL	20,629,821		
LK6026	GHSS TAJAZAI	37,136,492		
LK6027	GHS No.1 LAKKI MARWAT	41,341,147		
LK6028	GHS NAR MUZAFFAR KHAN	17,080,998		
LK6029	GHSS SERAI NAURANG	91,520,039		
LK6030	GHS ZAFFAR MAMA KHEL	15,457,194		
LK6031	GHS HARAMA TALA	14,441,124		
LK6032	GHSS Pezu	43,951,569		
LK6033	GGHS DARA PEZU	15,490,956		
LK6034	GHS ABDUL KHEL	30,193,018		
LK6035	GHS CHUHAR KHEL	11,788,545		
LK6036	GHS MASHA MANSOOR	27,906,385		
LK6037	GHS TABI MURAD	13,999,014		
LK6038	GHS TITTER KHEL	19,262,024		
LK6039	GHS ADAMZAI	11,654,180		
LK6040	GHS BEHRAM KHEL	15,876,088		
LK6041	GHS KHERU KHEL PACCA	18,477,407		
LK6042	GHS JABU KHEL	14,026,939		
LK6043	GHS GHAZNI KHEL	18,967,998		

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6044	GHS KAKA KHEL	13,020,542		
LK6045	GHS ZANGI KHEL	16,245,748		
LK6046	GHS JHANG KHEL	14,668,115		
LK6047	GHS Bachkan Ahmad Zai	24,415,008		
LK6049	GHS KHAN KHEL MANDOZAI	10,929,642		
LK6050	GHS TAJORI	20,356,508		
LK6051	GHS BAIST KHEL	13,854,856		
LK6052	GHS GANDI KHAN KHEL	12,725,504		
LK6053	GHS KOT KASHMIR	27,997,931		
LK6054	GHSS LANDIWAH	21,990,546		
LK6055	GHS WANDA SHAHAB KHEL	10,229,921		
LK6056	GHS WANDA AURANGZEB	8,984,818		
LK6057	GHS SHAHBAZ KHEL	24,665,753		
LK6098	Govt: High School Tap Takhti Khel	10,331,503		
LK6112	GHS Mela Mandra Khel Lakki Marwat	15,912,945		
LK6113	GHS Ismail Khel Lakki Marwat	12,029,612		
LK6115	H.Ms GGHS Saeed khel Lakki	12,353,623		
LK6138	Govt Girls High School Tajazai Lakki	12,680,138		
LK6139	GHS Gider Killa Kotka Hayatullah Lakki	11,848,245		
LK6164	GGHS Marmandi Azim Lakki Marwat	12,029,140		
LK6165	GGHS Abba Khel Lakki Marwat	24,874,535		

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6168	GGHS NAR AZAD CHANDU KHEL	8,644,720		
LK6169	GHS WANDA SAMANDI LAKKI MARWA	T 8,602,334		
LK6170	GHS TARI KHEL	8,764,725		
LK6172	Govt: Girls High School Bachkan Ahmd zai	9,682,288		
LK6174	GHS AGHZAR KHEL	10,354,034		
LK6175	GGHS KHOIDAD KHEL	13,870,021		
LK6176	GGHS BAIST KHEL	22,638,112		
LK6177	GGHS BEGU KHEL	12,820,163		
LK6178	GHS SHAH HASSAN KHEL	10,248,913		
LK6179	Govt.Girls High School, Naser Khel Lakki	11,310,435		
LK6180	Govt. High School, Abbasa Khattak Lakki	10,911,407		
LK6181	GGHS Mama Khel Lakki Marwat	12,763,715		
LK6182	Govt.High School,Dabak Mandra Khel Lakki	13,370,372		
LK6183	District Education Officer (Female)	32,164,671		
LK6185	Govt. Girls High School Masha Mansoor La	11,670,996		
LK6186	Govt. Girls High School Zangi Khel, Lakk	11,631,134		
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LA	3,747,109 KKI		
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKK	3,728,889 I		

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6677	Govt. High School Nasar Khel District Lakki Marwat	10,307,444		
LK6679	Govt. High School Mir Azam Michen Khel District Lakki Marwat	11,535,274		
LK6096	Govt: High School Matora	14,129,186		
LK6097	GHS Mama Khel Lakki Marwat	13,973,148		
LK6099	Govt: High School Wanda Amir	16,515,051		
LK6100	Govt High School Wanda Baru Lakki	11,612,252		
LK6101	GHS Daraka Aziz Khan Lakki Marwat	19,128,032		
LK6102	GHS Khwaja Khel Lakki Marwat	11,431,587		
LK6103	GHS Shamooni Khattak Lakki	10,971,959		
LK6104	GGHS Gandi Khan Khel Lakki Marwat	10,901,234		
LK6131	Head Master GHS Muhammad Amir Walai	8,061,156		
LK6137	Govt High School Mangala Lakki Marwat	11,291,201		
LK6144	Head Mistress G.G.H.S Tajori	9,779,771		
LK6145	GGHS No2 Serai Naurang	15,132,360		
LK6146	GGHS Dalo Khel	14,359,935		
LK6147	GHS Pahar Khel Pacca	8,407,140		
LK6149	GHS Kotka Nawab Lakki Marwat	12,414,745		
LK6157	GHS Bragai Lakki Marwat	8,235,390		
LK6158	GHS Shah Quli Khan Lakki	10,480,421		
LK6159	GGHS Teri Khan Landiwah Lakki	9,032,865		

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LK6160	GHS Mandan Manjiwala Lakki Marwat	12,277,770		
LK6162	GHS Mela Shahab Khel Lakki Marwat	11,817,991		
LK6163	Govt High School Tajori No.2	28,591,267		
LK6681	Govt. Primary Schools(Female), Naurang District Lakki Marwat	104,827,795		
LK6682	Govt. Primary Schools(Male), Serai Nauran Serai Naurang District Lakki Marwat	264,919,342		
LK6683	Govt.Girls High School Tabi Murad Lakki District Lakki Marwat	10,337,632		
LK6684	Govt.Girls High School Sadar Abad Abba K Abba Khel District Lakki Marwat	11,287,282		
LK6685	Govt.High School Landi Mir Salam Lakki District Lakki Marwat	12,337,820		
LK6686	Govt.Girls High School Kotka Hayat Ullah Gidar	6,128,252		
LK6687	Govt.Girls High School Qimat Manjiwala Lakki Marwat	7,694,048		
	ГОТАL	3,943,549,799		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	3,794,564,499		
A011	PAY	2,287,582,056		
A011-1	TOTAL PAY OF OFFICERS	618,858,442		
A01101	Basic Pay Of Officer	615,392,592		
A01102	Personal pay	3,449,511		
A01105	Qualification Pay	16,339		
A011-2	TOTAL PAY OF OTHER STAFF	1,668,723,614		
A01151	Basic Pay Other Staff	1,668,714,654		
A01151 A01152	Personal pay	8,960		
	r.ij	2,2 2 2		
A012	ALLOWANCES	1,506,982,443		
A012-1	TOTAL REGULAR ALLOWANCES	1,506,960,043_		
A01201	Senior Post Allowance	10,605		
A01202	House Rent Allowance	185,628,271		
A01203	Conveyance Allowance	253, 159, 184		
A01207	Washing Allowance	2,086,512		
A01208	Dress Allowance	2,110,674		
A0120D	Integrated Allowance	3,018,822		
	Fixed Daily Allowance	750		
	Adhoc Allowance - 2010	257,861		
A01216	Qualification Allowance	258,000		
	Medical Allowance	133,384,791		
	Ad - hoc Allowance - 2011	52,903		
A0121B	Health Professional Allowance Adhoc Relief Allowance - 2012	5,900 65,320		
A0121WI A0121T	Adhoc Relief Allowance 2013	45,832,053		
A01217 A0121Z	Adhoc Relief Allowance 2014	26,973		
A01212	Entertainment Allowance	99,348		
A01226	Computer Allowance	214,800		
A01229	Special compensatory allowance	791,844		
A0122C	Adhoc Relief Allowance - 2015	31,152,052		
A0122M	Adhoc Relief Allowance 2016	172,347,285		
A0122N	Special Conveyance Allowance to Disbaled Employees	4,094,000		
A0122Y	Ad-hoc Relief Allowance 2017	229,369,230		
A01238	Charge allowance	366,647		
A0123G	Ad-hoc Relief Allowance-2018	229,127,344		
A0123P	Ad-hoc Relief Allowance 2019	212,267,779		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01250	Incentive Allowance	2,000		
A01253	Science Teaching Allowance	515,514		
A01260	Ration Allowance	200		
A01261 A01270	Constabulary Allowance Other	10,000 703,381		
A01270	Other	703,361		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	22,400		
A01274	Medical Charges	11,200		
A01278	Leave Salary	11,200		
	·			
A03	TOTAL OPERATING EXPENSES	53,100,800		
A032	COMMUNICATIONS	494,500		
A03201	Postage and Telegraph	208,000		
A03202	Telephone and Trunk Call	286,500		
A033	UTILITIES .	21,058,200		
11000				
A03301	Gas	2,200		
A03302	Water	8,000		
A03303	Electricity	20,420,100		
A03304	Hot and Cold Weather Charges	627,900		
A034	OCCUPANCY COSTS	1,278,100		
A03404	Rent for other building	1,278,100		
A036	MOTOR VEHICLES	5,000		
A03603	Registration	5,000		
A038	TRAVEL & TRANSPORTATION	10,353,600		
A03801	Training - domestic	200		
A03805	Travelling Allowance	6,520,300		
A03806	Transportation of Goods	815,100		
A03807	P.O.L Charges A.planes	1,400,000		
4.02000	H.coptors S.Cars M/Cycle	1 (10 000		
A03808	Conveyance Charges	1,618,000		
A039	GENERAL	19,911,400		
A03901	Stationery	2,000,000		
A03902	Printing and Publication	316,800		

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2021-2022
	CHINANA A DAY	Rs	Rs	Rs
OBJECT	SUMMARY			
A03905	Newspapers Periodicals and Books	21,600		
A03906	Uniforms and Protective Clothing	32,100		
A03907	Advertising & Publicity	200		
A03917	Law Charges	30,100 200		
A03959	Stipend, Incentives, awards and allied expenditure	200		
A03970	Others	17,510,400		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	50,010,800		
A041	PENSION	50,010,800		
A04114	Superannuation Encashment of L.P.R	50,010,800		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	16,012,400		
A052	GRANTS-DOMESTIC	16,012,400		
A05216	Fin. Assis. to the families of G. Serv. who expire	16,010,800		
A05270	To Others	1,600		
A09	TOTAL PHYSICAL ASSETS	1,018,000_		
A092	COMPUTER EQUIPMENT	400_		
A09201	Hardware	100		
A09202	Software	100		
A09203	I.T. Equipment	200		
A095	PURCHASE OF TRANSPORT	200		
A09501	Transport	200		
A096	PURCHASE OF PLANT & MACHINERY	1,011,100_		
A09601	Plant and Machinery	1,011,100		
A097	PURCHASE FURNITURE & FIXTURE	6,100		
A09701	Furniture and Fixtures	6,100		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A098	PURCHASE OF OTHER ASSETS	200_		
A09802	Others Assets	200		
A13	TOTAL REPAIRS AND MAINTENANCE	28,843,300		
A130	TRANSPORT	340,100		
A13001	Transport	340,100		
A131	MACHINERY AND EQUIPMENT	1,190,000		
A13101	Machinery and Equipment	1,190,000		
A132	FURNITURE AND FIXTURE	1,030,200		
A13201	Furniture and Fixture	1,030,200		
A133	BUILDINGS AND STRUCTURE	25,970,000		
A13303	Other Buildings	25,970,000		
A137	COMPUTER EQUIPMENT	206,500		
A13701 A13703	Hardware I.T. Equipment	200,000 6,500		
A138	GENERAL	106,500		
A13801	Maintenance of gardens	106,500		
I	NET TOTAL	3,943,549,799		

0911	102 PRIMARY					
	ONAL CUM OBJECT CLASS RTICULARS OF THE SCHEN		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911	091 PRE.& PRIMARY EDUCAT				Rs	Rs
09110	02 PRIMARY					
LK60	004 Government Prim	nary Schools	(Male) Lakki			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	1,039,952,756		
A011	TOTAL PAY		2193	687,205,280		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>2193</u>	687,205,280_		
A01151	Total Basic Pay Other Staff		<u>2193</u>	687,202,760		
P380	Primary School Head Teacher	(BPS-15)	404	190,026,490		
S571	Senior Primary School Teacher	(BPS-14)	334	90,406,180		
P006	Primary School Teacher	(BPS-12)	1052	292,124,330		
1003	Imam Teacher	(BPS-09)	2	356,160		
B006	Behishti	(BPS-03)	2	370,260		
C057	Chowkidar	(BPS-03)	399	113,919,340		
A01152	Personal pay			2,520		
A012	TOTAL ALLOWANCES			352,747,476		
A012-1	TOTAL REGULAR ALLO	WANCES		352,747,276		
A01202	House Rent Allowance			43,394,879		
A01203	Conveyance Allowance			57,010,583		
A01207	Washing Allowance			579,450		
A01208	Dress Allowance			579,450		
A0120Q	Fixed Daily Allowance			750		
A0120X	Adhoc Allowance - 2010			13,770		
A01216	Qualification Allowance			27,500		
A01217	Medical Allowance			32,742,134		
A0121T				10,734,857		
A0121Z				417		
A01229	Special compensatory allowar			27,000		
A 0122C	A JL D -1: - C A 11	215		7 246 727		

7,346,727

40,124,277

A0122C Adhoc Relief Allowance - 2015

A0122M Adhoc Relief Allowance 2016

09110	02 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAI	R & SERV	ICE	KS	KS
LK600	04 Government Primary Schools	(Male) Lal	kki			
A0122N	Special Conveyance Allowance			1,075,974		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			53,148,811		
A01238	Charge allowance			139,867		
A0123G	Ad-hoc Relief Allowance-2018			53,130,244		
A0123P	Ad-hoc Relief Allowance 2019			52,606,836		
A01253	Science Teaching Allowance			40		
A01270	Other			63,710		
001	Others			63,710		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			6,040,100		
A033	TOTAL UTILITIES			5,500,000		
A03303	Electricity			5,500,000		
001	Electricity			5,500,000		
A034	TOTAL OCCUPANCY COSTS			440,000		
A03404	Rent for other building			440,000		
A038	TOTAL TRAVEL &			100		
	TRANSPORTATION					
A03805	Travelling Allowance			100		
001	Travelling Allowance			100		
A039	TOTAL GENERAL			100,000		
A 02070	Others			100,000		
A03970						

09110	02 PRIMARY					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBE POS 2020-2021	-	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110		ON AFFAII	R & SERVI IR SERVI		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BE		.KI	100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF		1,000,000		
A052	TOTAL GRANTS-DOMESTIC			1,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000		
001	Fin: Asstt:			1,000,000		
Govern	ment Primary Schools (Male) Lakki			1,046,992,956		

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFI PRE.& PRIMARY PRE- & PRIMAR PRIMARY	EDUCAT	ION AFFA	IR & SERV		Rs	Rs
LK60	006 Government Prima	ary Schools	(Female)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		321,590,307		
A011	TOTAL PAY		<u>1007</u>		137,579,180		
A011-1	TOTAL PAY OF OFFICER	S	9		2,787,460		
A01101	Total Basic Pay Of Officer		9		2,787,460		
S039	Senior English Teacher	(BPS-16)	9		2,787,460		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>998</u>		134,791,720		
A01151	Total Basic Pay Other Staff		998		134,789,230		
P380	Primary School Head Teacher	(BPS-15)	226		26,905,840		
S571	Senior Primary School Teacher	(BPS-14)	107		11,291,030		
P006	Primary School Teacher	(BPS-12)	403		61,357,360		
B006	Behishti	(BPS-03)	1		143,680		
C002	Caller	(BPS-03)	15		4,112,840		
C057	Chowkidar	(BPS-03)	237		28,706,010		
N005	Naib Qasid	(BPS-03)	9		2,272,470		
A01152	Personal pay	(212 00)			2,490		
A012	TOTAL ALLOWANCES				184,011,127		
A012-1	TOTAL REGULAR ALLOW	VANCES			184,010,927		
A01202	House Rent Allowance				23,313,779		
A01203	Conveyance Allowance				30,852,584		
A01207	Washing Allowance				443,934		
A01208	Dress Allowance				441,634		
A0120D	Integrated Allowance				40,050		
A0120X	Adhoc Allowance - 2010				73,844		
A01217	Medical Allowance				18,246,715		
A01217					22,673		
.1312171	and Information 2011				22,073		

0911	02 PRIMARY					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFA	IR & SERV		Rs	Rs
LK60	06 Government Primary Schools	(Female)				
A0121T A0121Z A01229 A0122C	Adhoc Relief Allowance - 2012 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)		36,000 5,399,040 10,376 32,364 3,652,099 20,668,682 177,000 27,123,328 5,120 27,042,170 26,429,535 200 100 100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			5,350,100		
A033	TOTAL UTILITIES			5,000,000		
A03303 001	Electricity Electricity			5,000,000 5,000,000		
A034	TOTAL OCCUPANCY COSTS			250,000		
A03404	Rent for other building			250,000		
A038	TOTAL TRAVEL & TRANSPORTATION			100_		
A03805 001	Travelling Allowance Travelling Allowance			100 100		

A039

TOTAL GENERAL

100,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110		ION AFFAIR & SERVI FION AFFAIR SERVIC		Rs	Rs
A03970 001	Others Others	(2 3.1.1.1)	100,000 100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100_ 100		
Govern	nment Primary Schools (Female)		326,940,607		

0911	02 PRIMARY						
UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE		ON AFFA	IR & SERV		Rs	Rs
07110	2 I KIMAK I						
LK66	681 Govt. Primary So District Lakki M		e), Nauran	g			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		103,217,595		
A011	TOTAL PAY		<u>532</u>		62,297,630		
A011-1	TOTAL PAY OF OFFICE	RS	3		7,798,230		
A01101	Total Basic Pay Of Officer		3		7,798,230		
S039	Senior English Teacher	(BPS-16)	3		7,798,230		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>529</u>		54,499,400		
A01151	Total Basic Pay Other Staff		<u>529</u>		54,497,750		
P380	Primary School Head Teacher	(BPS-15)	105		12,538,280		
S571	Senior Primary School Teacher	(BPS-14)	72		5,782,060		
P006	Primary School Teacher	(BPS-12)	237		14,538,280		
C002	Caller	(BPS-03)	3		7,334,930		
C057	Chowkidar	(BPS-03)	109		13,538,280		
N005	Naib Qasid	(BPS-03)	3		765,920		
A01152	Personal pay				1,650		
A012	TOTAL ALLOWANCES				40,919,965		
A012-1	TOTAL REGULAR ALLO	WANCES			40,919,765		
A01202	House Rent Allowance				5,403,840		
A01203	Conveyance Allowance				7,156,516		
A01207	Washing Allowance				73,333		
A01208	Dress Allowance				73,333		
A0120D	Integrated Allowance				4,950		
A01217	Medical Allowance				4,166,721		
A0121A	Ad - hoc Allowance - 2011				3,174		
	Adhoc Relief Allowance 201	2			1,043,635		

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
LK66	681 Govt. Primary Schools(Femal District Lakki Marwat	e), Naurang			
A0122C	Adhoc Relief Allowance - 2015		704,012		
A0122M	Adhoc Relief Allowance 2016		4,464,222		
A0122N	Special Conveyance Allowance		165,000		
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		5,974,076		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		5,970,796		
A0123P	Ad-hoc Relief Allowance 2019		5,715,157		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		1,610,000		
A033	TOTAL UTILITIES		1,200,000		
A03303	Electricity		1,200,000		
001	Electricity		1,200,000		
A034	TOTAL OCCUPANCY COSTS		360,000		
A03404	Rent for other building		360,000		
A039	TOTAL GENERAL		50,000_		
A03970	Others		50,000		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110 LK66		ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
	Primary Schools(Female), Naurang t Lakki Marwat		104,827,795		

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMARY PRIMARY	EDUCATI	ON AFFA	IR & SERV		Rs	Rs
LK66	Govt. Primary Sch Serai Naurang Dist			an			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		262,725,042		
A011	TOTAL PAY		900		164,410,320		
A011-2	TOTAL PAY OF OTHER ST	AFF	900		164,410,320		
A01151	Total Basic Pay Other Staff		900		164,410,320		
P380	Primary School Head Teacher	(BPS-15)	152		38,145,200		
S571	Senior Primary School Teacher	(BPS-14)	126		19,974,720		
P006	Primary School Teacher	(BPS-12)	470		68,145,200		
C057	Chowkidar	(BPS-03)	152		38,145,200		
A012	TOTAL ALLOWANCES				98,314,722		
A012-1	TOTAL REGULAR ALLOWA	ANCES			98,314,522		
A01202	House Rent Allowance				12,770,854		
A01203	Conveyance Allowance				17,064,354		
A01207	Washing Allowance				183,074		
A01208	Dress Allowance				183,074		
A0120D	Integrated Allowance				100		
A0120X	Adhoc Allowance - 2010				100		
A01217	Medical Allowance				9,849,857		
A0121T	Adhoc Relief Allowance 2013				2,664,710		
A0122C	Adhoc Relief Allowance - 2015	5			1,778,662		
A0122M					10,673,576		
A0122N	Special Conveyance Allowance to Disbaled Employees				508,000		
A0122Y	Ad-hoc Relief Allowance 2017				14,257,364		
A01238	Charge allowance				33,688		
A0123G	Ad-hoc Relief Allowance-2018				14,262,632		
A0123P	Ad-hoc Relief Allowance 2019				14,014,477		
A01270	Other				70,000		
001	Others				70,000		

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
LK66	Govt. Primary Schools(Male). Serai Naurang District Lakki				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		2,194,100		
A033	TOTAL UTILITIES		2,000,000		
A03303	Electricity		2,000,000		
001	Electricity		2,000,000		
A034	TOTAL OCCUPANCY COSTS		144,000		
A03404	Rent for other building		144,000		
A038	TOTAL TRAVEL &		100		
11000	TRANSPORTATION				
A03805	Travelling Allowance		100		
001	Travelling Allowance		100		
A039	TOTAL GENERAL		50,000_		
A03970	Others		50,000		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114	Superannuation Encashment of L.P.R		100		

001 Superannuation Encashment of L.P.R

100

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110 LK668		ION AFFAIR & SERVICION AFFAIR SERVIC		Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
	Primary Schools(Male),Serai Nauran Naurang District Lakki Marwat		264,919,342		

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS STICULARS OF THE SCHEM			ER OF OSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCATI RY EDUCAT	ON AFFA	IR & SERV		Rs	Rs
LK60	005 Sub Divisional Ed	ducation Offi	icer (Male)				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,660,052		
A011	TOTAL PAY		<u>73</u>		6,785,310		
A011-1	TOTAL PAY OF OFFICE	RS	64		4,397,100		
A01101	Total Basic Pay Of Officer		<u>64</u>		4,397,100		
A148	Assistant Sub Divisional Education Officer	(BPS-17)	2		261,480		
S134	Sub Divisional Education Officer	(BPS-17)	1		915,840		
S166	Superintendent	(BPS-17)	1		684,140		
A057	Assistant	(BPS-16)	1		392,920		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	59		2,142,720		
A011-2	TOTAL PAY OF OTHER	STAFF	9		2,388,210		
A01151	Total Basic Pay Other Staff		9		2,388,210		
S035	Senior Clerk	(BPS-14)	2		886,140		
J013	Junior Clerk	(BPS-11)	3		618,840		
D112	Driver	(BPS-07)	1		223,990		
C057	Chowkidar	(BPS-03)	1		100,000		
N005	Naib Qasid	(BPS-03)	2		559,240		
A012	TOTAL ALLOWANCES				3,874,742		
A012-1	TOTAL REGULAR ALLO	WANCES			3,874,542		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				496,789 521,106 5,400		
A01208	Dress Allowance				15,540		
A0120D	Integrated Allowance				10,800		
A01217	Medical Allowance				322,282		

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-20	0911	03 ADMINISTRATION				
Description PRE & PRIMARY EDUCATION AFFAIR & SERVICE			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
ADMINISTRATION LK6005	091	PRE.& PRIMARY EDUCAT	ION AFFAIR & SERV	ICE	Rs	Rs
A01217 Adhoc Relief Allowance 2013 134,966 A01226 Adhoc Relief Allowance - 2015 91,607 A0122M Adhoc Relief Allowance 2016 468,712 A0122N Adhoc Relief Allowance 2016 36,000 to Disbaled Employees A01227 Ad-hoc Relief Allowance 2017 630,589 A01238 Charge allowance 11,800 A0123G Ad-hoc Relief Allowance 2018 630,89 A0123G Ad-hoc Relief Allowance 2019 508,362 A0122- TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2006 A0127A Medical Charges 1000 Medical Charges 1000 Medical Charges 1000 Medical Charges 1000 A0127B Leave Salary 1000 Usave Salary 1000 A03 TOTAL OPERATING EXPENSES 378,300 A0320 TOTAL COMMUNICATIONS 25,000 A0320 Telephone and Trunk Call 15,000 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A034 TOTAL UTILITIES 3,000 A0350 Registration 5,000 A036 TOTAL MOTOR VEHICLES 5,000 A037 TOTAL MOTOR VEHICLES 5,000 A038 TOTAL TRAVEL & 301,000 A0380 Travelling Allowance 1000			IION AFFAIR SERVIC	.E/S		
A0122C Adhoc Relief Allowance 2015 91,607 A0122M Adhoc Relief Allowance 2016 468.712 A0122N Adhoc Relief Allowance 2017 630.589 A0122Y Ad-hoc Relief Allowance 2017 630.589 A0123C Ad-hoc Relief Allowance 2018 630.589 A0123F Ad-hoc Relief Allowance 2018 630.589 A0123P Ad-hoc Relief Allowance 2019 508.362 A0123P Ad-hoc Relief Allowance 2019 508.362 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127 Medical Charges 1000 Medical Charges 1000 A0127 Medical Charges 1000 A0127 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 378.300 A03 TOTAL OPERATING EXPENSES 178.300 A03 TOTAL OPERATING EXPENSES 15,000 A0320 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 Collephone and Trunk Call 15,000 A0330 TOTAL UTILITIES 3,000 A0330 For Add Cold Weather Charges 3,000 A0360 Registration 5,000 A036 TOTAL MOTOR VEHICLES 5,000 A0370 TOTAL TRAVEL & 30,000 A038 TOTAL TRAVEL & 30,000 A038 TOTAL TRAVEL & 30,000 A038 TOTAL TRAVEL & 30,000 A0380 Travelling Allowance 100,000	LK60	05 Sub Divisional Education Off	icer (Male)			
A0122M Adhoc Relief Allowance 2016 468,712 A0122P Special Conveyance Allowance 36,000 to Dishaled Employees A0122Y Ad-hoc Relief Allowance 2017 630,589 A01238 Charge allowance 2018 630,589 A01238 Charge allowance 2018 630,589 A0123P Ad-hoc Relief Allowance-2018 630,589 A0123P Ad-hoc Relief Allowance 2019 508,362 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A02 TOTAL OPERATING EXPENSES 378,369 A032 TOTAL COMMUNICATIONS 25,000 A0320 Telephone and Trunk Call 15,000 A0330 TOTAL UTILITIES 3,000 A0331 TOTAL UTILITIES 3,000 A0330 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A036 TOTAL MOTOR VEHICLES 5,000 A037 TOTAL TRAVEL & 301,000 A038 TOTAL TRAVEL & 301,000 A0380 Travelling Allowance 100,000 A0380 Tavalling Allowance 100,000	A0121T	Adhoc Relief Allowance 2013		134,966		
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 630,589 A0123B Charge allowance 2018 630,589 A0123G Ad-hoc Relief Allowance 2019 508,362 A0123P Ad-hoc Relief Allowance 2019 508,362 A0123P Ad-hoc Relief Allowance 2019 508,362 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 378,300 A0320 TOTAL COMMUNICATIONS 25,000 A0320 Total epipone and Trunk Call 15,000 A0320 Total pelpone and Trunk Call 15,000 A0330 TOTAL UTILITIES 3,000 A0330 TOTAL UTILITIES 3,000 A0360 Total Motor Vehicles 5,000 A0360 Total Motor Vehicles 5,000 A0370 Registration 5,000 A038 TOTAL TRAVEL & 301,000 A038 TOTAL TRAVEL & 301,000 A0380 Total TRAVEL & 301,000 A0380 Total Travelling Allowance 100,000	A0122C	Adhoc Relief Allowance - 2015		91,607		
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 630,589 A0123B Charge allowance	A0122M	Adhoc Relief Allowance 2016		468,712		
A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A10238 Charge allowance A10239 Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 508,362 A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A0320 TOTAL OPERATING EXPENSES 378,300 A0320 Postage and Telegraph 10,000 A03201 Postage and Telegraph 100 Coll Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A0304 Hot and Cold Weather Charges 3,000 A0305 TOTAL MOTOR VEHICLES A03603 Registration 5,000 A0380 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 100 000	A0122N	Special Conveyance Allowance		36,000		
A01238 Charge allowance		to Disbaled Employees				
Ad-loc Relief Allowance-2018	A0122Y	Ad-hoc Relief Allowance 2017		630,589		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 Medical Charges Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES A378.300 A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES A0304 Hot and Cold Weather Charges 001 Firewood A0360 TOTAL MOTOR VEHICLES A03603 Registration 5,000 A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 100,000 100 100 100 100 100 100	A01238	Charge allowance		1,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges	A0123G	Ad-hoc Relief Allowance-2018		630,589		
A01274 Medical Charges	A0123P	Ad-hoc Relief Allowance 2019		508,362		
Medical Charges 100 A01278 Leave Salary 100 O01 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 378,300 A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 O01 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A034 Hot and Cold Weather Charges 3,000 O01 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 A03805 Travelling Allowance 100,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01278 Leave Salary	A01274	Medical Charges		100		
001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 378,300 A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 001 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A0304 Hot and Cold Weather Charges 3,000 001 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & TRANSPORTATION 301,000 A03805 Travelling Allowance 100,000	001	Medical Charges		100		
A03 TOTAL OPERATING EXPENSES 378,300 A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 001 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A0304 Hot and Cold Weather Charges 3,000 001 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & TANSPORTATION 301,000 A03805 Travelling Allowance 100,000	A01278	Leave Salary		100		
A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 001 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A0304 Hot and Cold Weather Charges 3,000 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000	001	Leave Salary		100		
A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 15,000 001 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A034 Hot and Cold Weather Charges 3,000 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A037 Registration 5,000 A038 TOTAL TRAVEL & 301,000 A03805 Travelling Allowance 100,000	A03	TOTAL OPERATING EXPENSES		378,300		
A03202 Telephone and Trunk Call	A032	TOTAL COMMUNICATIONS		25,000		
001 Telephone and Trunk Call 15,000 A033 TOTAL UTILITIES 3,000 A03304 Hot and Cold Weather Charges 3,000 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000	A03201	Postage and Telegraph		10,000		
A033 TOTAL UTILITIES A03304 Hot and Cold Weather Charges Old Firewood A036 TOTAL MOTOR VEHICLES A03603 Registration A03805 Travelling Allowance 3,000 3,000 5,000 3,000 3,000 3,000 3,000 100,000	A03202	Telephone and Trunk Call		15,000		
A03304 Hot and Cold Weather Charges 3,000 001 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000	001	Telephone and Trunk Call		15,000		
001 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000	A033	TOTAL UTILITIES		3,000		
001 Firewood 3,000 A036 TOTAL MOTOR VEHICLES 5,000 A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000	A03304	Hot and Cold Weather Charges		3 000		
A03603 Registration 5,000 A038 TOTAL TRAVEL & 301,000 TRANSPORTATION 100,000		· ·				
A038 TOTAL TRAVEL &	A036	TOTAL MOTOR VEHICLES		5,000_		
TRANSPORTATION A03805 Travelling Allowance	A03603	Registration		5,000		
	A038			301,000		
001 Travelling Allowance 100,000	A03805	Travelling Allowance		100,000		
	001	Travelling Allowance		100,000		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
LK60	005 Sub Divisional Education Off	icer (Male)			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000		
002	POL Charges		200,000		
A03808	Conveyance Charges		1,000		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		44,300		
A03901	Stationery		30,000		
001	Stationery Charges		30,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		4,000		
A03906	Uniforms and Protective Clothing		100		
A03917	Law Charges		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		50,100		
A130	TOTAL TRANSPORT		40,000		
A13001	Transport		40.000		
001	Transport		40,000		
001			70,000		

091103	3 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091103 LK600		ION AFFAIR & SERV TION AFFAIR SERVIC		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000		
	Machinery and Equipment Machinery and Equipment		10,000		
	FIXTURE AND		100		
A13201 I	Furniture and Fixture		100		
Sub Divi	isional Education Officer (Male)		11,088,652		

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AF PRE.& PRIMARY PRE- & PRIMAR ADMINISTRATION	Y EDUCATI RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
LK60	007 Sub Divisional Ed	ucation Off	icer Femal	e			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,161,838		
A011	TOTAL PAY		27		6,427,260		
A011-1	TOTAL PAY OF OFFICER	S	<u>17</u>		3,520,400		
A01101	Total Basic Pay Of Officer		<u>17</u>		3,520,400		
S134	Sub Divisional Education Officer	(BPS-17)	1		766,940		
S166	Superintendent	(BPS-17)	1		904,940		
A057	Assistant	(BPS-16)	1		547,640		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	14		1,300,880		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>		2,906,860		
A01151	Total Basic Pay Other Staff		<u>10</u>		2,906,860		
S035	Senior Clerk	(BPS-14)	2		872,100		
J013	Junior Clerk	(BPS-11)	3		903,960		
D112	Driver	(BPS-06)	1		275,230		
C057	Chowkidar	(BPS-03)	1		141,450		
N005	Naib Qasid	(BPS-03)	2		465,520		
S162	Sweeper	(BPS-03)	1		248,600		
A012	TOTAL ALLOWANCES				3,734,578		
A012-1	TOTAL REGULAR ALLOV	VANCES			3,734,378		
A01202	House Rent Allowance				454,066		
A01203	Conveyance Allowance				590,057		
A01207	Washing Allowance				5,400		
A01208	Dress Allowance				3,600		
A0120D	Integrated Allowance				10,800		
A01217	Medical Allowance				305,087		
A0121T	Adhoc Relief Allowance 2013	3			124,057		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
LK60	007 Sub Divisional Education Off	icer Female			
A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		85,632 441,988 588,165 588,165 537,361		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		472,200		
A032	TOTAL COMMUNICATIONS		55,000_		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call TOTAL UTILITIES		20,000 35,000 35,000		
A03302 A03303 001 A03304 001	Water Electricity Electricity Hot and Cold Weather Charges Firewood		5,000 20,000 20,000 5,000 5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		315,100		
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000 150,000 100 100 150,000		
002	POL Charges		150,000		

0911	03 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS ANI	SEDVICES	Rs	Rs	Rs
091	PRE.& PRIMARY EDUCAT		ICF		
0911	PRE- & PRIMARY EDUCAT				
09110		DENTITION DENTITION			
LK60	007 Sub Divisional Education Off	ïcer Female			
A03808	Conveyance Charges		15.000_		
001	Conveyance Charges		15,000		
A039	TOTAL GENERAL		<u>72,100</u>		
A03901	Stationery		40,000		
001	Stationery Charges		40,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		4,000		
A03906	Uniforms and Protective Clothing		8,000		
A03970	Others		20,000		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		300		
A092	TOTAL COMPUTER EQUIPMENT		100_		
A09201	Hardware		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
	THE VALUE OF THE PROPERTY OF T				
10000	DI . 136 11		100		

100

A09601 Plant and Machinery

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
LK60	07 Sub Divisional Education Offi	icer Female			
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		60,100		
A130	TOTAL TRANSPORT		50,000		
A13001	Transport		50,000		
001	Transport		50,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101	Machinery and Equipment		10,000		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		100		
A13201	Furniture and Fixture		100		

10,694,638

Sub Divisional Education Officer Female

0911	03 ADMINISTRATION						
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFA PRE.& PRIMARY PRE- & PRIMARY ADMINISTRATION	EDUCATION EDUCATIO	AFFA	IR & SERV		Rs	Rs
LK66	67 SUB-DIVISIONAL NAURANG (FEMA		OFFIC	CE SERAI			
A01	TOTAL EMPLOYEES RELA	TED EXPENSES	5.		3,445,509		
A011	TOTAL PAY		41		2,515,520		
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>		1,468,120		
A01101	Total Basic Pay Of Officer		<u>37</u>		1,468,120		
S134	Sub Divisional Education Officer	(BPS-17)	1		256,160		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	34		255,800		
C082	Computer Operator	(BPS-16)	2		956,160		
A011-2	TOTAL PAY OF OTHER ST	AFF	4		1,047,400		
A01151	Total Basic Pay Other Staff		4		1,047,400		
A004	Accounts Assistant	(BPS-11)	1		122,730		
D112	Driver	(BPS-06)	1		122,730		
C057	Chowkidar	(BPS-03)	1		255,800		
N005	Naib Qasid	(BPS-03)	1		546,140		
A012	TOTAL ALLOWANCES				929,989		
A012-1	TOTAL REGULAR ALLOWA	ANCES			929,789		
A01202	House Rent Allowance				127,328		
A01203	Conveyance Allowance				182,840		
A01207	Washing Allowance				1,800		
A01208	Dress Allowance				1,800		
A0120D	Integrated Allowance				5,400		
A01217	Medical Allowance				81,410		
A0121T	Adhoc Relief Allowance 2013				27,738		
A0122C	Adhoc Relief Allowance - 2015				19,280		
A0122M	Adhoc Relief Allowance 2016				98,576		
A0122Y	Ad-hoc Relief Allowance 2017				135,112		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
LK66	SUB-DIVISIONAL EDUCATI NAURANG (FEMALE) LAK				
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		135,112 113,393		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		281,100		
A032	TOTAL COMMUNICATIONS		5,000_		
A03201	Postage and Telegraph		5,000		
A033	TOTAL UTILITIES		100_		
A03304 001	Hot and Cold Weather Charges Firewood		100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		210,000		
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000		
A03806 001	Transportation of Goods Transportation of Goods		<u>5,000</u> 5,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000		
002	POL Charges		100,000		
A03808	Conveyance Charges		5,000		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		66,000		
A03901	Stationery		40,000		

001 Stationery Charges

40,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
LK66	SUB-DIVISIONAL EDUCATI NAURANG (FEMALE) LAKI				
A03906 A03970 001	Uniforms and Protective Clothing Others		6,000 20,000 20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		20,100		
A130	TOTAL TRANSPORT		100_		

100

A13001 Transport

09110	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 091 0911 09110		ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs	
	NAURANG (FEMALE) LAKI					
001	Transport		100			
A131	TOTAL MACHINERY AND EQUIPMENT		10,000			
A13101 001	Machinery and Equipment Machinery and Equipment		10,000			
A132	TOTAL FURNITURE AND FIXTURE		10,000			
A13201	Furniture and Fixture		10,000			
SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI 3,747,109						

			EDUCATION			
0911	03 ADMINISTRATIO	ON				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 091 0911 0911	PRE- & PRIMA	Y EDUCAT RY EDUCA	O SERVICES ION AFFAIR & SERV ΓΙΟΝ AFFAIR SERVIC		Rs	Rs
LK66	568 SUB-DIVISIONAL NAURANG (MA)		ON OFFICE SERAI			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	3,261,489		
A011	TOTAL PAY		28	2,097,800		
A011-1	TOTAL PAY OF OFFICE	RS	24	1,345,600		
A01101	Total Basic Pay Of Officer		24	1,345,600		
S134	Sub Divisional Education Officer	(BPS-17)	1	311,600		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	21	519,000		
C082	Computer Operator	(BPS-16)	2	515,000		
A011-2	TOTAL PAY OF OTHER	STAFF	4	752,200		
A01151	Total Basic Pay Other Staff		4	752,200		
A004	Accounts Assistant	(BPS-11)	1	122,730		
D112	Driver	(BPS-06)	1	122,730		
C057	Chowkidar	(BPS-03)	1	229,400		
N005	Naib Qasid	(BPS-03)	1	277,340		
A012	TOTAL ALLOWANCES			1,163,689		
A012-1	TOTAL REGULAR ALLO	WANCES		1,163,489		
A01202	House Rent Allowance			150,249		
A01203	Conveyance Allowance			167,112		
A01207	Washing Allowance			1,800		

1,800

13,950

108,132

39,993

4,500

26,703

136,680

A01208 Dress Allowance

A0120D Integrated Allowance

A01226 Computer Allowance

A0121T Adhoc Relief Allowance 2013

A0122C Adhoc Relief Allowance - 2015

A0122M Adhoc Relief Allowance 2016

A01217 Medical Allowance

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
LK66	668 SUB-DIVISIONAL EDUCATI NAURANG (MALE) LAKKI				
A0122Y A0123G A0123P	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		182,261 182,261 148,048		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		407,200		
A032	TOTAL COMMUNICATIONS		33,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		3,000 30,000 30,000		
A033	TOTAL UTILITIES		100_		
A03304 001	Hot and Cold Weather Charges Firewood		100 100		
A034	TOTAL OCCUPANCY COSTS		60,000		
A03404	Rent for other building		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		250,000		
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		100,000 100,000 150,000		
002	H.coptors S.Cars M/Cycle		150,000		

150,000

002 POL Charges

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT	ON AFFAIR & SERV		Rs	Rs
09110					
LK66	SUB-DIVISIONAL EDUCATI NAURANG (MALE) LAKKI	ON OFFICE SERAI			
A039	TOTAL GENERAL		64,100		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		40,000 40,000 100 100 4,000 20,000 20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		60,000		
A130	TOTAL TRANSPORT		40,000		
A13001 001	Transport Transport		40,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000		

091103	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091103 LK6668	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION SUB-DIVISIONAL EDUCATI NAURANG (MALE) LAKKI	ION AFFAIR & SERVICION AFFAIR SERVICION OFFICE SERAI		Rs	Rs
	OTAL FURNITURE AND XTURE		10,000		
A13201 Fu	urniture and Fixture		10,000		
~~	SIONAL EDUCATION OFFICE SERAI G (MALE) LAKKI		3,728,889		

092101 SECONDARY EDUCATION									
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			DER OF DSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION							Rs		
LK60	LK6001 District Education Officer (Male) Lakki								
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		20,144,190				
A011	TOTAL PAY		41		12,392,330				
A011-1	TOTAL PAY OF OFFICERS	S	<u>18</u>		7,031,940				
A01101	Total Basic Pay Of Officer		<u>18</u>		7,027,340				
D084	District Education Officer	(BPS-19)	1		1,086,350				
D042	Deputy District Education Officer	(BPS-18)	1		962,450				
B050	Budget & Accounts Officer	(BPS-17)	1		822,140				
S166	Superintendent	(BPS-17)	2		1,040,680				
A057	Assistant	(BPS-16)	4		1,080,480				
A090	Assistant District Education Officer	(BPS-16)	5		1,274,920				
A369	Assistant Programmer	(BPS-16)	1		401,720				
C082	Computer Operator	(BPS-16)	3		358,600				
A01102	Personal pay				4,600				
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>23</u>		5,360,390				
A01151	Total Basic Pay Other Staff		<u>23</u>		5,358,090				
S035	Senior Clerk	(BPS-14)	5		1,282,910				
S115	Stenographer	(BPS-14)	1		274,590				
J013	Junior Clerk	(BPS-11)	5		1,502,580				
D112	Driver	(BPS-06)	2		464,950				
B006	Behishti	(BPS-03)	1		173,730				
C057	Chowkidar	(BPS-03)	2		356,820				
D006	Daftari	(BPS-03)	1		152,610				
N005	Naib Qasid	(BPS-03)	5		1,013,130				
S162	Sweeper	(BPS-03)	1		136,770				

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	01 District Education Officer (M	fale) Lakki			
A01152	Personal pay		2,300		
A012	TOTAL ALLOWANCES		7,751,860		
A012-1	TOTAL REGULAR ALLOWANCES		7,751,660		
A01202	House Rent Allowance		948,600		
A01203	Conveyance Allowance		1,176,790		
A01207	Washing Allowance		11,350		
A01208	Dress Allowance		36,320		
A0120D	Integrated Allowance		32,400		
A01217	Medical Allowance		655,680		
A0121T	Adhoc Relief Allowance 2013		256,600		
A01224	Entertainment Allowance		5,110		
A01226	Computer Allowance		18,000		
A0122C	Adhoc Relief Allowance - 2015		175,750		
A0122M	Adhoc Relief Allowance 2016		954,260		
A0122Y	Ad-hoc Relief Allowance 2017		1,213,320		
A01238	Charge allowance		600		
A0123G	Ad-hoc Relief Allowance-2018		1,213,320		
001			1,213,320		
A0123P	Ad-hoc Relief Allowance 2019		1,053,560		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100_		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		17,435,800		
A032	TOTAL COMMUNICATIONS		115,000		
A03201	Postage and Telegraph		40,000		
A03202	Telephone and Trunk Call		75,000		
00:					

001 Telephone and Trunk Call

75,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
LK60	001 District Education Officer (M	fale) Lakki			
A033	TOTAL UTILITIES		1,100,000		
A03303	Electricity		500,000		
001	Electricity		500,000		
A03304	Hot and Cold Weather Charges		600,000		
001	Firewood		600,000		
A034	TOTAL OCCUPANCY COSTS		100_		
A03404	Rent for other building		100		
A038	TOTAL TRAVEL &		4,700,100		
	TRANSPORTATION				
A03801	Training - domestic		100		
A03805	Travelling Allowance		3,000,000		
001	Travelling Allowance		3,000,000		
A03806	Transportation of Goods		800,000		
001	Transportation of Goods		800,000		
A03807	P.O.L Charges A.planes		400,000		
	H.coptors S.Cars M/Cycle				
002	POL Charges		400,000		
A03808	Conveyance Charges		500,000		
001	Conveyance Charges		500,000		
A039	TOTAL GENERAL		11,520,600		
A03901	Stationery		700,000		
001	Stationery Charges		700,000		
A03902	Printing and Publication		300,000		
001	Printing and publication		300,000		
A03905	Newspapers Periodicals and Books		8,000		
A03906	Uniforms and Protective Clothing		12,000		
A03907	Advertising & Publicity		100		
001	Advertising and Publicity		100		
A03917	Law Charges		10,000		
A03959	Stipend, Incentives, awards		100		
	and allied expenditure				
A03970	Others		10,490,400		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs CES	Rs	Rs	
0921 09210	SECONDARY EDUCATION					
LK60	001 District Education Officer (M	Iale) Lakki				
001 093	Others Classroom Consumables		1,000,000 9,490,400			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	50,000,000			
A041	TOTAL PENSION		50,000,000			
A04114	Superannuation Encashment of L.P.R		50,000,000			
001	Superannuation Encashment of L.P.R		50,000,000			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	15,000,000			
A052	TOTAL GRANTS-DOMESTIC		15,000,000			
A05216	Fin. Assis. to the families of		15,000,000			
001	G. Serv. who expire Fin: Asstt:		15,000,000			
A09	TOTAL PHYSICAL ASSETS		1,000,500			
A092	TOTAL COMPUTER EQUIPMENT		200			
A09202	Software		100_			
001 A09203	Software		100 100			
A09203	I.T. Equipment		100			
A095	TOTAL PURCHASE OF TRANSPORT		100			
A09501	Transport		100			
001	Transport		100			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000,000			
A09601	Plant and Machinery		1,000,000			

1,000,000

001 Plant and Machinary

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	001 District Education Officer (M	(ale) Lakki			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A098	TOTAL PURCHASE OF OTHER ASSETS		100		
A09802 007	Others Assets Science Equipments		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		18,950,000		
A130	TOTAL TRANSPORT		150,000		
A13001 001	Transport Transport		150,000 150,000		
A131	TOTAL MACHINERY AND EQUIPMENT		300,000		
A13101 001	Machinery and Equipment Machinery and Equipment		300,000 300,000		
A132	TOTAL FURNITURE AND FIXTURE		200,000		
A13201	Furniture and Fixture		200,000		
A133	TOTAL BUILDINGS AND STRUCTURE		18,000,000		
A13303	Other Buildings		18,000,000		
009 020	Petty Repair Office		15,000,000 3,000,000		
A137	TOTAL COMPUTER EQUIPMENT		200,000		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AN	D SERVICES			
092 SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921 SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101 SECONDARY EDUCATION				
LK6001 District Education Officer (N	Tale) Lakki			
A13701 Hardware		200,000		
A138 TOTAL GENERAL		100,000		
A13801 Maintenance of gardens		100,000		
District Education Officer (Male) Lakki		122,530,490		

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	21 SECONDARY EDUCATION		AFFAIRS	AND SERV		Rs	Rs	
LK60	002 Govt Middle Scho	ools (Male)	Lakki Mar	wat				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		191,579,936			
A011	TOTAL PAY		<u>531</u>		91,776,130			
A011-1	TOTAL PAY OF OFFICER	RS	<u>53</u>		8,536,200			
A01101	Total Basic Pay Of Officer		<u>53</u>		8,525,560			
S039	Senior English Teacher	(BPS-16)	53		8,525,560			
A01102	Personal pay				10,640			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>478</u>		83,239,930			
A01151	Total Basic Pay Other Staff		<u>478</u>		83,239,930			
A047	Arabic Teacher	(BPS-15)	53		8,500,990			
C020	Certificated Teacher	(BPS-15)	114		23,541,180			
D106	Drawing Master	(BPS-15)	53		9,555,110			
P030	Physical Education Teacher	(BPS-15)	53		9,625,710			
T023	Theology Teacher	(BPS-15)	52		9,558,670			
Q001	Qari	(BPS-12)	2		517,440			
B006	Behishti	(BPS-03)	15		1,981,350			
C057	Chowkidar	(BPS-03)	15		2,121,750			
N005	Naib Qasid	(BPS-03)	63		9,034,590			
S162	Sweeper	(BPS-03)	58		8,803,140			
A012	TOTAL ALLOWANCES				99,803,806			
A012-1	TOTAL REGULAR ALLOV	WANCES			99,803,606			
A01202	House Rent Allowance				11,830,496			
A01203	Conveyance Allowance				16,295,856			
A01207	Washing Allowance				253,893			
A01208	Dress Allowance				249,104			
A0120D	Integrated Allowance				352,276			

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	1 SECONDARY EDUCATION				
LK60	O2 Govt Middle Schools (Male)	Lakki Marwat			
A01217	Medical Allowance		8,541,568		
A0121A	Ad - hoc Allowance - 2011		1,566		
A0121T	Adhoc Relief Allowance 2013		3,070,583		
A01229	Special compensatory allowance		21,576		
A0122C	Adhoc Relief Allowance - 2015		2,138,201		
A0122M	Adhoc Relief Allowance 2016		11,527,312		
A0122N	Special Conveyance Allowance		357,532		
	to Disbaled Employees				
A0122Y			15,247,534		
A01238	Charge allowance		25,976		
A0123G	_		15,218,815		
A0123P	Ad-hoc Relief Allowance 2019		14,645,118		
A01253	Science Teaching Allowance		1,200		
A01270	Other		25,000		
001	Others		25,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
11012-2	TOTAL OTHER ALEOWANCES (EACE)	onto m			
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		2,150,000		
A033	TOTAL UTILITIES		2,000,000		
A03303	Electricity		2,000,000		
001	Electricity		2,000,000		
A038	TOTAL TRAVEL &		50,000		
	TRANSPORTATION		,		
A03805	Travelling Allowance		50,000		
001	Travelling Allowance		50,000		
	-				
A039	TOTAL GENERAL		100,000		

A03970 Others

100,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBEI POS 2020-2021	_	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS A AFFAIRS A	ND SERVI ND SERVI		Rs	Rs
001	Others	Lakki Waiw	aı	100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100_		
001	Fin: Asstt:			100		
Govt M	Middle Schools (Male) Lakki Marwat			193,730,136		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION A	AFFAIRS	AND SERV		Rs	Rs
LK60	003 Govt Middle Schoo	ls (Female)	, Lakki M	Iarw			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		153,159,643		
A011	TOTAL PAY		442		80,571,940		
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>		9,563,070		
A01101	Total Basic Pay Of Officer		<u>49</u>		9,563,070		
S039	Senior English Teacher	(BPS-16)	49		9,563,070		
A011-2	TOTAL PAY OF OTHER ST	TAFF	<u>393</u>		71,008,870		
A01151	Total Basic Pay Other Staff		<u>393</u>		71,008,870		
A047	Arabic Teacher	(BPS-15)	49		18,515,600		
C020	Certificated Teacher	(BPS-15)	99		25,538,610		
D106	Drawing Master	(BPS-15)	49		5,678,390		
P030	Physical Education Teacher	(BPS-15)	49		5,999,050		
T023	Theology Teacher	(BPS-15)	46		2,603,030		
B006	Behishti	(BPS-03)	1		135,090		
C057	Chowkidar	(BPS-03)	2		1,503,940		
N005	Naib Qasid	(BPS-03)	49		5,216,390		
S162	Sweeper	(BPS-03)	49		5,818,770		
A012	TOTAL ALLOWANCES				72,587,703		
A012-1	TOTAL REGULAR ALLOW.	ANCES			72,587,503		
A01202	House Rent Allowance				9,964,767		
A01203	Conveyance Allowance				13,251,923		
A01207	Washing Allowance				85,821		
A01208	Dress Allowance				88,521		
A0120D	Integrated Allowance				201,775		
A01217	Medical Allowance				6,885,267		
A0121T	Adhoc Relief Allowance 2013				1,934,038		
A0121Z	Adhoc Relief Allowance 2014				250		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	OO3 Govt Middle Schools (Female), Lakki Marw			
A01229 A0122C A0122M A0122N	Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance		74,691 1,296,955 7,855,524 42,000		
A0122Y A01238 A0123G A0123P A01261	Charge allowance		10,481,554 8,980 10,449,980 9,832,540 10,000		
A01270 001	Other Others		122,917 122,917		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		1,630,000		
A033	TOTAL UTILITIES		1,500,000		
A03303 001	Electricity Electricity		1,500,000 1,500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		30,000		
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000		
A039	TOTAL GENERAL		100,000		
A03970	Others		100,000		

100,000

001 Others

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER (POSTS 2020-2021 202		BUDGET STIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND AFFAIRS AND	O SERVICES	Rs	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BE	•		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100_		
001	Fin: Asstt:			100		
Govt M	liddle Schools (Female), Lakki Marw			154,789,843		

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	008 GGHS No,1 LAKI	KI				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	29,468,181		
A011	TOTAL PAY		46	18,229,620		
A011-1	TOTAL PAY OF OFFICERS	S	<u>30</u>	9,243,120		
A01101	Total Basic Pay Of Officer		<u>30</u>	9,243,120		
P070	Principal	(BPS-18)	1	859,130		
S039	Senior English Teacher	(BPS-16)	12	526,680		
S572	Senior Certified Teacher	(BPS-16)	12	5,358,110		
S573	Senior Arabic Teacher	(BPS-16)	1	583,640		
S574	Senior Teology Teacher	(BPS-16)	1	419,960		
S575	Senior Drawing Master	(BPS-16)	1	566,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440		
S610	Secondary School Teacher (IT)	(BPS-16)	1	472,720		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>	8,986,500		
A01151	Total Basic Pay Other Staff		<u>16</u>	8,986,500		
C020	Certificated Teacher	(BPS-15)	7	6,745,260		
S578	Senior Qaria	(BPS-15)	1	262,550		
C457	Certified Teacher IT	(BPS-12)	1	247,200		
J013	Junior Clerk	(BPS-11)	1	338,910		
B006	Behishti	(BPS-03)	1	353,880		
C057	Chowkidar	(BPS-03)	1	230,650		
L002	Laboratory Attendant	(BPS-03)	1	243,320		
M010	Mali	(BPS-03)	1	141,450		
N005	Naib Qasid	(BPS-03)	1	179,960		
S162	Sweeper	(BPS-03)	1	243,320		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	08 GGHS No,1 LAKKI				
A012	TOTAL ALLOWANCES		11,238,561		
A012-1	TOTAL REGULAR ALLOWANCES		11,238,361		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		1,330,567 1,996,015 11,950		
A01208 A0120D A01217 A0121T	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		11,950 5,400 829,218 358,691		
A0122C	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		247,227 1,299,472 1,753,889		
A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		100 1,752,958 1,633,324		
A01253 A012-2	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	7,600 200		
A01274	Medical Charges		100_		
001 A01278 001	Medical Charges Leave Salary Leave Salary		100 100 100		
A03	TOTAL OPERATING EXPENSES		154,200		
A032	TOTAL COMMUNICATIONS		11,000_		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 10,000 10,000		
A033	TOTAL UTILITIES		100,200		
A03301 A03303 001	Gas Electricity Electricity		100 100,000 100,000		

0921	101 SECONDARY EDUCATION					
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921		AFFAIRS	AND SERV	ICES		
0921	01 SECONDARY EDUCATION					
LK6	008 GGHS No,1 LAKKI					
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			28,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20.000		
001	Travelling Allowance			20,000		
A03808	Conveyance Charges			8,000		
001	Conveyance Charges			8,000		
A039	TOTAL GENERAL			15,000		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03970	Others			5,000		
001	Others			5,000		
4.04	TOTAL EMBLOWEES DETIDEMENT D	enierier		100		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFII		100		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
107215				100		
A05216				100_		
001	G. Serv. who expire Fin: Asstt:			100		
001	т ш. Азэц.			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND			8.000		
A131	EQUIPMENT			<u></u>		

A13101 Machinery and Equipment

8,000

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6008	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GGHS No.1 LAKKI	AFFAIRS .	AND SERVI		Rs	Rs
001 Ma	achinery and Equipment			8,000		
	OTAL FURNITURE AND XTURE			8,000_		
A13201 Fu	irniture and Fixture			8,000		
GGHS No,	,1 LAKKI			29,638,581		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	009 GGHS No,2 LAK	KI					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		19,100,076		
A011	TOTAL PAY		<u>29</u>		11,871,180		
A011-1	TOTAL PAY OF OFFICER	S	<u>18</u>		9,311,580		
A01101	Total Basic Pay Of Officer		<u>18</u>		9,311,580		
P070	Principal	(BPS-19)	1		1,351,020		
V011	Vice Principal	(BPS-18)	1		959,580		
S039	Senior English Teacher	(BPS-16)	4		1,847,540		
S572	Senior Certified Teacher	(BPS-16)	7		3,142,560		
S573	Senior Arabic Teacher	(BPS-16)	1		546,120		
S574	Senior Teology Teacher	(BPS-16)	1		454,920		
S575	Senior Drawing Master	(BPS-16)	1		473,160		
S576	Senior Phycial Education Teacher	(BPS-16)	1		436,680		
S610	Secondary School Teacher (IT)	(BPS-16)	1		100,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	11		2,559,600		
A01151	Total Basic Pay Other Staff		11		2,559,600		
C020	Certificated Teacher	(BPS-15)	4		896,000		
C457	Certified Teacher IT	(BPS-12)	1		100,000		
Q005	Qaria	(BPS-12)	1		246,240		
J013	Junior Clerk	(BPS-11)	1		465,360		
C057	Chowkidar	(BPS-03)	1		184,800		
L002	Laboratory Attendant	(BPS-03)	1		149,760		
N005	Naib Qasid	(BPS-03)	1		258,720		
S162	Sweeper	(BPS-03)	1		258,720		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	09 GGHS No,2 LAKKI				
A012	TOTAL ALLOWANCES		7,228,896		
A012-1	TOTAL REGULAR ALLOWANCES		7,228,696		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122N A0122S A01238 A0123G A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		902,697 1,156,897 3,600 3,600 5,400 540,321 240,052 5,116 164,449 861,780 2,000 1,156,785 4,223 1,156,724 1,020,252 4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		157,200		
A032	TOTAL COMMUNICATIONS		11,000_		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 10,000 10,000		

103,200

TOTAL UTILITIES

A033

0921	01 SECONDARY EDUCATIO)N			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	N NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	SECONDARY EDUCATION	ON AFFAIRS AND SERVI ON AFFAIRS AND SERVI	CES		
LK60	009 GGHS No,2 LAKKI				
A03301	Gas		100		
A03302	Water		3,000		
A03303	Electricity		100,000		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL &		28,000		
	TRANSPORTATION				
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		8,000		
001	Conveyance Charges		8,000		
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT	Γ BENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND V	WRITE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		

16,000

A13

TOTAL REPAIRS AND MAINTENANCE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
LK60	009 GGHS No,2 LAKKI				
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	No,2 LAKKI		19,273,476		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	010 GGHS TITTER K	HEL					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		21,634,348		
A011	TOTAL PAY		<u>43</u>		13,249,630		
A011-1	TOTAL PAY OF OFFICERS	S	28		9,743,880		
A01101	Total Basic Pay Of Officer		<u>28</u>		9,743,880		
P070	Principal	(BPS-19)	1		731,870		
D072	Director Of Physical Education	(BPS-17)	1		656,540		
S144	Subject Specialist	(BPS-17)	13		3,123,020		
S610	Secondary School Teacher (IT)	(BPS-17)	1		380,540		
S039	Senior English Teacher	(BPS-16)	4		1,125,760		
S572	Senior Certified Teacher	(BPS-16)	4		2,026,400		
S573	Senior Arabic Teacher	(BPS-16)	1		565,880		
S574	Senior Teology Teacher	(BPS-16)	1		347,000		
S575	Senior Drawing Master	(BPS-16)	1		456,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1		330,430		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>		3,505,750		
A01151	Total Basic Pay Other Staff		<u>15</u>		3,505,750		
C020	Certificated Teacher	(BPS-15)	4		1,289,800		
S578	Senior Qaria	(BPS-15)	1		126,190		
S035	Senior Clerk	(BPS-14)	1		414,990		
C457	Certified Teacher IT	(BPS-12)	1		100,000		
J013	Junior Clerk	(BPS-11)	1		336,520		
L001	Laboratory Assistant	(BPS-07)	1		172,750		
C057	Chowkidar	(BPS-03)	2		423,280		
L002	Laboratory Attendant	(BPS-03)	2		316,130		

UNCTIO					
AND PAR	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	N NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDUCATION	ON AFFAIRS AND SERVI ON AFFAIRS AND SERVI	RS O SERVICES AFFAIRS AND SERVICES AFFAIRS AND SERVICES		Rs
LK60	010 GGHS TITTER KHEL				
N005	Naib Qasid (BPS-03	3) 2	326,090		
A012	TOTAL ALLOWANCES		8,384,718		
A012-1	TOTAL REGULAR ALLOWANCES		8,384,518		
A01202 A01203	House Rent Allowance Conveyance Allowance		1,077,654 1,437,231		
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance		2,400 2,400 10,800		
A01217	Medical Allowance		729,307		
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		271,897 186,753		
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		963,345 1,311,155		
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,311,155 1,045,621		
A01253 A01270	Science Teaching Allowance Other		4,800		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278 001	Leave Salary Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		65,300		
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call				
001			100		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES	KS	RS
LK60	010 GGHS TITTER KHEL					
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			24,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20.000		
001	Travelling Allowance			20,000		
A03808	Conveyance Charges			4,000		
001	Conveyance Charges			4,000		
A039	TOTAL GENERAL			20,100		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03902	Printing and Publication			5,000		
001	Printing and publication			5,000		
A03905	Newspapers Periodicals and Books			100		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		200_		
A052	TOTAL GRANTS-DOMESTIC			200_		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A05270	To Others			100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	010 GGHS TITTER KHEL				
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

21,716,248

GGHS TITTER KHEL

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	011 GGHS SHAHBAZ	KHEL				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	13,699,584		
A011	TOTAL PAY		26	8,312,860		
A011-1	TOTAL PAY OF OFFICER	s	16	5,756,710		
A01101	Total Basic Pay Of Officer		<u> 16</u>	5,756,710		
H031	Headmistress	(BPS-17)	1	835,940		
S039	Senior English Teacher	(BPS-16)	4	884,800		
S572	Senior Certified Teacher	(BPS-16)	6	1,999,480		
S573	Senior Arabic Teacher	(BPS-16)	1	575,000		
S574	Senior Teology Teacher	(BPS-16)	1	356,120		
S575	Senior Drawing Master	(BPS-16)	1	465,560		
S576	Senior Phycial Education Teacher	(BPS-16)	1	210,730		
S610	Secondary School Teacher (IT)	(BPS-16)	1	429,080		
A011-2	TOTAL PAY OF OTHER S	TAFF	10	2,556,150		
A01151	Total Basic Pay Other Staff		10	2,556,150		
C020	Certificated Teacher	(BPS-15)	2	1,038,670		
S578	Senior Qaria	(BPS-15)	1	218,400		
C457	Certified Teacher IT	(BPS-12)	1	127,680		
J013	Junior Clerk	(BPS-11)	1	310,120		
B006	Behishti	(BPS-03)	1	177,320		
C057	Chowkidar	(BPS-03)	1	149,120		
L002	Laboratory Attendant	(BPS-03)	1	144,440		
N005	Naib Qasid	(BPS-03)	1	245,960		
S162	Sweeper	(BPS-03)	1	144,440		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	11 GGHS SHAHBAZ KHEL					
A012	TOTAL ALLOWANCES			5,386,724		
A012-1	TOTAL REGULAR ALLOWANCES			5,386,524		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			605,565 900,612 2,400 2,400 5,400 429,860 175,628		
A0122M A0122Y A01238	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018			120,525 641,003 848,446 1,200 848,446		
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			802,639 2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,200		
A032	TOTAL COMMUNICATIONS			1,100		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			1,000 100 100		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			20,000 20,000 100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	11 GGHS SHAHBAZ KHEL				
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		

001 Machinery and Equipment

8,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND PARTICU	LARS OF THE SCHEME	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
00	EDVICATION AFEAIRC AND	AGENTICEG	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		ICEC		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
LK6011	GGHS SHAHBAZ KHEL				
A132 TO	TAL FURNITURE AND		8,000		
FIX	TURE				
A13201 Furn	niture and Fixture		8,000		
GGHS SHA	AHBAZ KHEL		13,771,984		

0921	01 SECONDARY EDUC	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	012 GGHSS GHAZNI F	KHEL				
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	SES.	16,586,332		
A011	TOTAL PAY		44	8,521,060		
A011-1	TOTAL PAY OF OFFICERS		27	5,744,920		
A01101	Total Basic Pay Of Officer		27	5,744,920		
P070	Principal	(BPS-18)	1	242,940		
D177	D.P.E	(BPS-17)	1	200,000		
S144	Subject Specialist	(BPS-17)	10	500,000		
S039	Senior English Teacher	(BPS-16)	6	1,308,720		
S572	Senior Certified Teacher	(BPS-16)	4	1,710,240		
S573	Senior Arabic Teacher	(BPS-16)	1	345,480		
S574	Senior Teology Teacher	(BPS-16)	1	400,200		
S575	Senior Drawing Master	(BPS-16)	1	363,720		
S576	Senior Phycial Education Teacher	(BPS-16)	1	527,880		
S610	Secondary School Teacher (IT)	(BPS-16)	1	145,740		
A011-2	TOTAL PAY OF OTHER ST	AFF	17	2,776,140		
A01151	Total Basic Pay Other Staff		17	2,776,140		
C020	Certificated Teacher	(BPS-15)	2	546,480		
S578	Senior Qaria	(BPS-15)	1	265,260		
S035	Senior Clerk	(BPS-14)	1	100,000		
C457	Certified Teacher IT	(BPS-12)	1	100,000		
J013	Junior Clerk	(BPS-11)	1	314,520		
L001	Laboratory Assistant	(BPS-07)	1	100,000		
B006	Behishti	(BPS-03)	1	227,040		
C057	Chowkidar	(BPS-03)	2	259,780		

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY I	EDUCATION A EDUCATION A	SERVICES AFFAIRS AND SERVI		Rs	Rs
LK60	012 GGHSS GHAZI	NI KHEL				
C095	Cook	(BPS-03)	1	131,700		
L002	Laboratory Attendant	(BPS-03)	2	100,000		
N005	Naib Qasid	(BPS-03)	2	255,100		
S162	Sweeper	(BPS-03)	2	376,260		
5102	Бжеерег	(BI 5 03)	L	370,200		
A012	TOTAL ALLOWANCES			8,065,272		
A012-1	TOTAL REGULAR ALL	OWANCES		8,065,072		
A01202	House Rent Allowance			1,111,898		
A01203	Conveyance Allowance			1,523,889		
A01207	Washing Allowance			7,200		
A01208	Dress Allowance			7,200		
A0120D	Integrated Allowance			10,125		
A01217	Medical Allowance			671,171		
A0121T	Adhoc Relief Allowance 20	013		247,344		
A0122C	Adhoc Relief Allowance -	2015		152,727		
A0122M	Adhoc Relief Allowance 20	016		880,019		
A0122N	Special Conveyance Allowa	ance		12,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2	2017		1,202,281		
A01238	Charge allowance			1,200		
A0123G	Ad-hoc Relief Allowance-2	018		1,202,161		
A0123P	Ad-hoc Relief Allowance 2	2019		1,001,264		
A01253	Science Teaching Allowance	e		4,593		
A01270	Other			30,000		
001	Others			30,000		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUD	ING TA)			
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

62,300

A03

TOTAL OPERATING EXPENSES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION				
LK60	12 GGHSS GHAZNI KHEL				
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		100		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		20,000		
A03303	Electricity		20,000		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,200_		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
	Superannuation Encashment of L.P.R		100		

200

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	12 GGHSS GHAZNI KHEL				
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A05270 A13	To Others TOTAL REPAIRS AND MAINTENANCE		100 16,300_		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
GGHS	S GHAZNI KHEL		16,665,232		

LK21C16 (12)

			EDUCATION			
0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	013 GGHS SARDAR N	MAIDAD K	CHEL			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	16,367,492		
A011	TOTAL PAY		<u>35</u>	9,989,680		
A011-1	TOTAL PAY OF OFFICERS	3	24	7,314,040		
A01101	Total Basic Pay Of Officer		24	7,314,040		
P070	Principal	(BPS-19)	1	372,360		
S039	Senior English Teacher	(BPS-16)	10	2,767,600		
S572	Senior Certified Teacher	(BPS-16)	8	2,200,960		
S573	Senior Arabic Teacher	(BPS-16)	1	518,280		
S574	Senior Teology Teacher	(BPS-16)	1	518,280		
S575	Senior Drawing Master	(BPS-16)	1	573,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	263,560		
S610	Secondary School Teacher (IT)	(BPS-16)	1	100,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	ш	2,675,640		
A01151	Total Basic Pay Other Staff		щ	2,675,640		
C020	Certificated Teacher	(BPS-15)	3	963,360		

100,000 248,100

235,320

175,680

234,860 256,080

277,200

185,040

C457 Certified Teacher IT

Junior Clerk

L002 Laboratory Attendant

Behishti

Caller

C057 Chowkidar

N005 Naib Qasid

Q005 Qaria

J013

B006

C002

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

		EDUCATION				
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	013 GGHS SARDAR MAIDAD F	KHEL				
A012	TOTAL ALLOWANCES		6,377,812			
A012-1	TOTAL REGULAR ALLOWANCES		6,377,612			
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A01238 A0123G A0123P A01253 A01270 001	Charge allowance		775,646 1,199,549 3,000 3,000 5,400 493,492 199,601 135,464 713,423 964,346 400 961,154 911,937 6,200 5,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100			
A03	TOTAL OPERATING EXPENSES		56,100_			
A032	TOTAL COMMUNICATIONS		1,000			

A03201 Postage and Telegraph

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

A033

A03303 Electricity

001 Electricity

1,000

20,100

20,000

20,000

100

0921	01 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs	
LK60	013 GGHS SARDAR MAIDAD K	KHEL					
001	Firewood			100			
A038	TOTAL TRAVEL & TRANSPORTATION			20,000			
A03805 001	Travelling Allowance Travelling Allowance			20,000 20,000			
A039	TOTAL GENERAL			15,000_			
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		100			
A041	TOTAL PENSION			100			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100			
A052	TOTAL GRANTS-DOMESTIC			100_			
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100			
A13	TOTAL REPAIRS AND MAINTENANCE			16,000			
A131	TOTAL MACHINERY AND EQUIPMENT			8,000			
A13101	Machinery and Equipment			8,000			

001 Machinery and Equipment

8,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	5211,1025	Rs CES	Rs	Rs
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
LK6013	GGHS SARDAR MAIDAD K	KHEL			
	TAL FURNITURE AND TURE		8,000		
A13201 Furn	niture and Fixture		8,000		
GGHS SAR	DAR MAIDAD KHEL		16,439,792		

0921	01 SECONDARY EDU	UCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	014 GGHS SERAI NA	URANG				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	25,177,671		
A011	TOTAL PAY		41	16,850,420		
A011-1	TOTAL PAY OF OFFICERS	S	27.	13,447,120		
A01101	Total Basic Pay Of Officer		27.	13,447,120		
P070	Principal	(BPS-19)	1	1,332,240		
S039	Senior English Teacher	(BPS-16)	13	4,848,280		
S572	Senior Certified Teacher	(BPS-16)	7	4,047,480		
S573	Senior Arabic Teacher	(BPS-16)	1	463,560		
S574	Senior Teology Teacher	(BPS-16)	1	518,280		
S575	Senior Drawing Master	(BPS-16)	2	1,146,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	718,920		
S610	Secondary School Teacher (IT)	(BPS-16)	1	372,360		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>14</u>	3,403,300		
A01151	Total Basic Pay Other Staff		14	3,403,300		
C020	Certificated Teacher	(BPS-15)	6	973,000		
C457	Certified Teacher IT	(BPS-12)	1	251,520		
Q005	Qaria	(BPS-12)	1	539,520		
J013	Junior Clerk	(BPS-11)	1	393,720		
B006	Behishti	(BPS-03)	1	256,080		
C057	Chowkidar	(BPS-03)	1	250,800		
L002	Laboratory Attendant	(BPS-03)	1	304,560		
N005	Naib Qasid	(BPS-03)	1	277,200		
S162	Sweeper	(BPS-03)	1	156,900		

LK21C16 (12)

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
LK60	14 GGHS SERAI NAURANG				
A012	TOTAL ALLOWANCES		8,327,251		
A012-1	TOTAL REGULAR ALLOWANCES		8,327,051		
A01202	House Rent Allowance		932,467		
A01203	Conveyance Allowance		1,441,274		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		579,393		
A0121T	Adhoc Relief Allowance 2013		266,942		
A01229	Special compensatory allowance		16,182		
A0122C	Adhoc Relief Allowance - 2015		178,071		
A0122M	Adhoc Relief Allowance 2016		983,082		
A0122N	Special Conveyance Allowance to Disbaled Employees		99,900		
A0122Y	Ad-hoc Relief Allowance 2017		1,295,961		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		1,295,340		
A0123P	Ad-hoc Relief Allowance 2019		1,203,939		
A01253	Science Teaching Allowance		9,600		
A01270	Other		7,500		
001	Others		7,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		

100

100 100

100

56,100

1,000

1,000

20,100

A01274 Medical Charges

A01278 Leave Salary

001

A03

A032

A03201

A033

001 Medical Charges

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	014 GGHS SERAI NAURANG				
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		

092101	SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6014		AFFAIRS	AND SERVI		Rs	Rs
001 N	Machinery and Equipment			8,000		
	TOTAL FURNITURE AND FIXTURE			8,000		
A13201 F	Furniture and Fixture			8,000		
GGHS S	ERAI NAURANG			25,249,971		

LK21C16 (12)

			EDUCATION			
0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU SECONDARY EDU	JCATION JCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	015 GHS AHMAD KH	EL				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	14,335,124		
A011	TOTAL PAY		25	8,608,080		
A011-1	TOTAL PAY OF OFFICERS		14	5,370,410		
A01101	Total Basic Pay Of Officer		14	5,299,110		
H029	Head Master	(BPS-17)	1	932,540		
S039	Senior English Teacher	(BPS-16)	6	1,665,140		
S572	Senior Certified Teacher	(BPS-16)	3	1,223,600		
S573	Senior Arabic Teacher	(BPS-16)	1	584,120		
S574	Senior Teology Teacher	(BPS-16)	1	255,800		
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,910		
S610	Secondary School Teacher (IT)	(BPS-16)	1	100,000		
A01102	Personal pay			71,300		
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	11	3,237,670		
A01151	Total Basic Pay Other Staff		Ш	3,237,670		
C020	Certificated Teacher	(BPS-15)	2	676,820		

D106 Drawing Master

Qari

C057 Chowkidar

N005 Naib Qasid

Sweeper

Junior Clerk

L002 Laboratory Attendant

Certified Teacher IT

C457

Q001

J013

S162

(BPS-15)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

1

2

1

1

1

537,910

100,000

477,600

252,040

366,530

206,360

366,530

253,880

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	O15 GHS AHMAD KHEL				
A012	TOTAL ALLOWANCES		5,727,044		
A012-1	TOTAL REGULAR ALLOWANCES		5,726,844		
A01202	House Rent Allowance		622,611		
A01203	Conveyance Allowance		935,988		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		451,253		
A0121T	Adhoc Relief Allowance 2013		185,419		
A0122C	Adhoc Relief Allowance - 2015		125,962		
A0122M	Adhoc Relief Allowance 2016		696,078		
A0122N	Special Conveyance Allowance		36,000		
	to Disbaled Employees		044.670		
A0122Y			911,678		
A01238	Charge allowance		1,200		
A0123G A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		911,678		
A0125P A01253	Science Teaching Allowance		827,977 4,800		
A01233	Science Teaching Anowance		4,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		

1,000

1,000

20,100

20,000

20,000

100

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

A032

A03201

A033

A03303 Electricity

001 Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	O15 GHS AHMAD KHEL				
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		

001 Machinery and Equipment

8,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6015	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS AHMAD KHEL	AFFAIRS AND SERVI		Rs	Rs
	TAL FURNITURE AND TURE		8,000		
A13201 Furn	niture and Fixture		8,000		
GHS AHM	AD KHEL		14,407,424		

0921	01 SECONDARY ED	UCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	016 GHS NMUHAMM	IAD GH/KI	HEL			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	12,781,333		
A011	TOTAL PAY		18	8,114,870		
A011-1	TOTAL PAY OF OFFICER	S	9	5,283,730		
A01101	Total Basic Pay Of Officer		9	5,256,130		
H029	Head Master	(BPS-17)	1	960,140		
S039	Senior English Teacher	(BPS-16)	4	1,588,040		
S572	Senior Certified Teacher	(BPS-16)	2	1,606,440		
S573	Senior Arabic Teacher	(BPS-16)	1	573,440		
S575	Senior Drawing Master	(BPS-16)	1	528,070		
A01102	Personal pay			27,600		
A011-2	TOTAL PAY OF OTHER S	STAFF	9	2,831,140		
A01151	Total Basic Pay Other Staff		${f Q}$	2 831 140		
C020	Certificated Teacher	(BPS-15)	<u>-</u> 1	221,250		
	Physical Education	(BPS-15)	1	509,830		
0.577	Teacher	(DDG 15)		452 110		
S577	Senior Qari	(BPS-15)	1	452,110		
T023	Theology Teacher	(BPS-15)	1	458,110		
J013	Junior Clerk	(BPS-11)	1	235,600		
C057	Chowkidar	(BPS-03)	2	474,780		
L002	Laboratory Attendant	(BPS-03)	1	221,250		
N005	Naib Qasid	(BPS-03)	1	258,210		
A012	TOTAL ALLOWANCES			4,666,463		
A012-1	TOTAL REGULAR ALLOW	VANCES		4,666,263		
A01202	House Rent Allowance			513,022		
A01203	Conveyance Allowance			782,903		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	SECONDARY EDUCATION					
LK60	016 GHS NMUHAMMAD GH/KI	HEL				
A01207	Washing Allowance			5,380		
A01208	Dress Allowance			5,380		
A01217	Medical Allowance			385,560		
A0121T	Adhoc Relief Allowance 2013			152,152		
A01229	Special compensatory allowance			5,394		
A0122C	Adhoc Relief Allowance - 2015			105,548		
A0122M	Adhoc Relief Allowance 2016			560,706		
A0122Y	Ad-hoc Relief Allowance 2017			753,265		
A01238	Charge allowance			1,200		
A0123G	Ad-hoc Relief Allowance-2018			754,343		
A0123P	Ad-hoc Relief Allowance 2019			634,210		
A01253	Science Teaching Allowance			7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A 02005				20,000		
A03805	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 2 0921 SECONDARY EDUCATION 2 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK60	16 GHS NMUHAMMAD GH/KI	HEL			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS N	NMUHAMMAD GH/KHEL		12,853,633		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	O17 GHS LAND AHM	AD KHEL					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	12,458,120			
A011	TOTAL PAY		22	7,743,140			
A011-1	TOTAL PAY OF OFFICERS	S	10	4,085,190			
A01101	Total Basic Pay Of Officer		10	4,069,090			
H029	Head Master	(BPS-17)	1	904,940			
S039	Senior English Teacher	(BPS-16)	4	1,115,380			
S572	Senior Certified Teacher	(BPS-16)	1	477,680			
S573	Senior Arabic Teacher	(BPS-16)	1	493,440			
S574	Senior Teology Teacher	(BPS-16)	1	220,570			
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080			
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000			
A01102	Personal pay			16,100			
A011-2	TOTAL PAY OF OTHER S	TAFF	12	3,657,950			
A01151	Total Basic Pay Other Staff		12	3,657,950			
C020	Certificated Teacher	(BPS-15)	3	1,654,660			
D106	Drawing Master	(BPS-15)	1	378,310			
C457	Certified Teacher IT	(BPS-12)	1	200,000			
Q001	Qari	(BPS-12)	1	178,080			
J013	Junior Clerk	(BPS-11)	1	325,960			
B006	Behishti	(BPS-03)	1	226,530			
C057	Chowkidar	(BPS-03)	2	416,100			
L002	Laboratory Attendant	(BPS-03)	1	215,970			

62,340

(BPS-03) 1

N005 Naib Qasid

LK21C16 (12)

	LK21C16 (12) EDUCATION									
0921	01 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021 Rs	BUDGET ESTIMATES 2021-2022					
		AFFAIRS AND SERVI			Rs					
LK60	O17 GHS LAND AHMAD KHEL									
A012	TOTAL ALLOWANCES		4,714,980							
A012-1	TOTAL REGULAR ALLOWANCES		4,714,780							
A01202	House Rent Allowance		542,394							
A01203	Conveyance Allowance		789,431							
A01207	Washing Allowance		3,600							
A01208	Dress Allowance		3,600							
A0120D	Integrated Allowance		4,500							
A01217	Medical Allowance		390,565							
A0121B	Health Professional Allowance		5,900							
A0121T	Adhoc Relief Allowance 2013		145,665							
A01226	Computer Allowance		18,000							
A0122C	Adhoc Relief Allowance - 2015		98,160							
A0122M	Adhoc Relief Allowance 2016		570,837							
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000							
A0122Y	Ad-hoc Relief Allowance 2017		753,202							
A01238	Charge allowance		1,200							
A0123G	Ad-hoc Relief Allowance-2018		753,202							
A0123P	Ad-hoc Relief Allowance 2019		610,524							
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200							
A01274	Medical Charges		100							
001 001	Medical Charges		100							
A01278	Leave Salary		100							
A012/0	Leave Said y		100							

100

56,100

1,000

1,000

20,100

20.000

20,000

001 Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

Electricity

001 Electricity

A03

A032

A03201

A033

A03303

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	GHS LAND AHMAD KHEL				
A03304 001	Hot and Cold Weather Charges Firewood		100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		

8,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
THE TAKEFOC	EMS OF THE SCHEME	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
	EDUCATION AFEAIRG AND	A CEDIHOEC	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	rope a			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
LK6017	GHS LAND AHMAD KHEL				
A132 TO	TAL FURNITURE AND		8,000		
FIX	TURE				
A13201 Furr	niture and Fixture		8,000		
GHS LAND	AHMAD KHEL		12,530,420		

092101 SECONDARY EDUCATION										
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022				
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs			
LK60	018 GHS No.2 LAKKI	[
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		25,201,546					
A011	TOTAL PAY		<u>35</u>		14,924,450					
A011-1	TOTAL PAY OF OFFICERS	S	21		10,572,960					
A01101	Total Basic Pay Of Officer		<u>21</u>		10,572,960					
P070	Principal	(BPS-18)	1		620,600					
S039	Senior English Teacher	(BPS-16)	9		100					
S572	Senior Certified Teacher	(BPS-16)	5		5,129,820					
S573	Senior Arabic Teacher	(BPS-16)	1		1,182,810					
S574	Senior Teology Teacher	(BPS-16)	1		848,430					
S575	Senior Drawing Master	(BPS-16)	1		474,680					
S576	Senior Phycial Education Teacher	(BPS-16)	2		2,066,520					
S610	Secondary School Teacher (IT)	(BPS-16)	1		250,000					
A011-2	TOTAL PAY OF OTHER S	TAFF	14		4,351,490					
A01151	Total Basic Pay Other Staff		<u>14</u>		4,351,490					
A047	Arabic Teacher	(BPS-15)	1		474,070					
C020	Certificated Teacher	(BPS-15)	3		313,790					
D106	Drawing Master	(BPS-15)	1		325,960					
S577	Senior Qari	(BPS-15)	1		438,200					
C457	Certified Teacher IT	(BPS-12)	1		250,000					
J013	Junior Clerk	(BPS-11)	1		132,090					
B006	Behishti	(BPS-03)	1		790,250					
C057	Chowkidar	(BPS-03)	2		584,120					
L002	Laboratory Attendant	(BPS-03)	1		150,810					
N005	Naib Qasid	(BPS-03)	1		222,200					

0921	092101 SECONDARY EDUCATION										
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022						
09 092 0921 09210	EDUCATION AFFAIRS AS SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERV N AFFAIRS AND SERV		Rs	Rs						
LK60	18 GHS No.2 LAKKI										
S162	Sweeper (BPS-03)	1	670,000								
A012	TOTAL ALLOWANCES		10,277,096								
A012-1	TOTAL REGULAR ALLOWANCES		10,276,896								
A01202 A01203 A01207 A01208 A0120D A01216 A01217 A0121T A01226 A0122C A0122M A0122Y A01238 A0123G A0123P A01253	Adhoc Relief Allowance 2016		1,060,116 1,638,767 18,930 18,985 6,630 30,000 783,944 359,381 18,000 241,536 1,249,209 1,641,114 1,200 1,641,114 1,555,970 12,000								
A012-2	TOTAL OTHER ALLOWANCES(EXC	LUDING TA)	200								
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100								
A03	TOTAL OPERATING EXPENSES		62,100								
A032	TOTAL COMMUNICATIONS		1,000								
A03201	Postage and Telegraph		1,000								
A033	TOTAL UTILITIES		20,100								
A03303 001	Electricity Electricity		20,000 20,000								

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	018 GHS No.2 LAKKI					
A03304 001	Hot and Cold Weather Charges Firewood			100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of G. Serv. who expire			100_		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101	Machinery and Equipment			8,000		

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBI POS 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6018	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS No.2 LAKKI	AFFAIRS A	AND SERVI		Rs	Rs
	achinery and Equipment			8,000		
	OTAL FURNITURE AND XTURE			8,000		
A13201 Fu	rniture and Fixture			8,000		
GHS No.2	LAKKI			25,279,846		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	019 GHS No.3 LAKKI						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	35,077,847			
A011	TOTAL PAY		<u>46</u>	21,783,080			
A011-1	TOTAL PAY OF OFFICERS	S	<u>27</u>	14,058,330			
A01101	Total Basic Pay Of Officer		27	13,984,730			
P070	Principal	(BPS-19)	1	656,540			
D072	Director Of Physical Education	(BPS-18)	1	602,370			
S144	Subject Specialist	(BPS-17)	14	963,290			
S039	Senior English Teacher	(BPS-16)	6	7,998,360			
S572	Senior Certified Teacher	(BPS-16)	2	2,592,720			
S573	Senior Arabic Teacher	(BPS-16)	1	122,730			
S576	Senior Phycial Education Teacher	(BPS-16)	1	548,720			
S610	Secondary School Teacher (IT)	(BPS-16)	1	500,000			
A01102	Personal pay			73,600			
A011-2	TOTAL PAY OF OTHER S	TAFF	19	7,724,750			
A01151	Total Basic Pay Other Staff		<u>19</u>	7,724,750			
C020	Certificated Teacher	(BPS-15)	4	292,260			
D106	Drawing Master	(BPS-15)	1	574,680			
T023	Theology Teacher	(BPS-15)	1	290,680			
S035	Senior Clerk	(BPS-14)	1	199,240			
C457	Certified Teacher IT	(BPS-12)	1	500,000			
Q001	Qari	(BPS-12)	1	414,990			
J013	Junior Clerk	(BPS-11)	1	174,420			
L001	Laboratory Assistant	(BPS-07)	1	150,010			

1,280,990

B006

Behishti

(BPS-03)

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY E	DUCATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	19 GHS No.3 LAK	KI				
C057	Chowkidar	(BPS-03)	2	2,431,760		
L002	Laboratory Attendant	(BPS-03)	2	456,260		
	•			,		
N005	Naib Qasid	(BPS-03)	2	477,420		
S162	Sweeper	(BPS-03)	1	482,040		
A012	TOTAL ALLOWANCES			13,294,767		
A012-1	TOTAL REGULAR ALLO	OWANCES		13,294,567		
A01202	House Rent Allowance			1,695,350		
A01203	Conveyance Allowance			2,193,723		
A01207	Washing Allowance			8,150		
A01208	Dress Allowance			6,950		
A0120D	Integrated Allowance			10,800		
A01217	Medical Allowance			1,021,631		
A0121T	Adhoc Relief Allowance 20	13		434,410		
A01224	Entertainment Allowance			6,000		
A01229	Special compensatory allowa			16,182		
A0122C	Adhoc Relief Allowance - 2			296,374		
	Adhoc Relief Allowance 20			1,591,420		
A0122N	Special Conveyance Allowar to Disbaled Employees	nce		36,000		
A0122Y	Ad-hoc Relief Allowance 20	017		2,169,268		
A01238	Charge allowance			1,500		
A0123G	Ad-hoc Relief Allowance-20	018		2,169,268		
A0123P	Ad-hoc Relief Allowance 20	019		1,588,545		
A01250	Incentive Allowance			2,000		
A01253	Science Teaching Allowance			7,400		
A01270	Other			39,596		
001	Others			39,596		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)	200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

001 Leave Salary

100

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	Rs
09 092 0921 09210		AFFAIRS AND SERVE			
LK60	019 GHS No.3 LAKKI				
A03	TOTAL OPERATING EXPENSES		82,300		
A032	TOTAL COMMUNICATIONS		21,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		20,000		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL &		26,000		
	TRANSPORTATION				
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	19 GHS No.3 LAKKI				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	200		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8 000		
001	Machinery and Equipment		8,000		
	, 11				
A132	TOTAL FURNITURE AND		8,000		
	FIXTURE				
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303	Other Buildings		100		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		100		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		

100

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION					
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	ES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6019	GHS No.3 LAKKI					
GHS No.3	LAKKI			35,176,747		

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDI	UCATION UCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	020 GHS DALO KHEI	Ĺ				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	19,686,707		
A011	TOTAL PAY		26	11,833,020_		
A011-1	TOTAL PAY OF OFFICERS	S	13	5,317,660		
A01101	Total Basic Pay Of Officer		13	5,317,660		
P070	Principal	(BPS-19)	1	555,240		
S039	Senior English Teacher	(BPS-16)	6	100		
S572	Senior Certified Teacher	(BPS-16)	3	3,214,280		
S573	Senior Arabic Teacher	(BPS-16)	1	501,600		
S576	Senior Phycial Education Teacher	(BPS-16)	1	646,440		
S610	Secondary School Teacher (IT)	(BPS-16)	1	400,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	13	6,515,360		
A01151	Total Basic Pay Other Staff		13	6,515,360		
C020	Certificated Teacher	(BPS-15)	3	3,060,400		
D106	Drawing Master	(BPS-15)	1	182,880		
S577	Senior Qari	(BPS-15)	1	256,440		
T023	Theology Teacher	(BPS-15)	1	445,800		
C457	Certified Teacher IT	(BPS-12)	1	400,000		
J013	Junior Clerk	(BPS-11)	1	124,680		
C057	Chowkidar	(BPS-03)	2	496,680		
L002	Laboratory Attendant	(BPS-03)	1	1,222,920		
N005	Naib Qasid	(BPS-03)	1	182,160		
S162	Sweeper	(BPS-03)	1	143,400		
A012	TOTAL ALLOWANCES			7,853,687		
A 012 1	TOTAL DECLIAD ALLOW	ANCEC		7 952 497		

7,853,487

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	20 GHS DALO KHEL				
A0122M A0122Y A01238	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		875,413 1,203,444 7,200 7,200 11,130 616,974 267,240 182,814 962,021 1,272,722 1,680 1,271,960 1,164,089 9,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		62,200		
A032	TOTAL COMMUNICATIONS		1,100		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 100 100		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 100		

001 Firewood

100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	20 GHS DALO KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6020	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS DALO KHEL	AFFAIRS	AND SERVI		Rs	Rs
	OTAL FURNITURE AND			8,000		
A13201 F	urniture and Fixture			8,000		
GHS DA	LO KHEL			19,765,107		

0921	01 SECONDARY EDUC	CATION				
	NAL CUM OBJECT CLASSIFICATION OF THE SCHEME	CATION	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU	CATION .	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	21 GHS ABBA KHEL					
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	SES.	34,712,026		
A011	TOTAL PAY		<u>50</u>	21,268,570		
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	13,212,710		
A01101	Total Basic Pay Of Officer		<u>30</u>	13,117,350		
P070	Principal	(BPS-19)	1	435,740		
D072	Director Of Physical Education	(BPS-18)	1	638,840		
S144	Subject Specialist	(BPS-17)	13	105,840		
S377	Senior I. T. Teacher	(BPS-17)	1	1,169,090		
S039	Senior English Teacher	(BPS-16)	7	7,427,710		
S572	Senior Certified Teacher	(BPS-16)	4	1,813,520		
S573	Senior Arabic Teacher	(BPS-16)	1	340,130		
S574	Senior Teology Teacher	(BPS-16)	1	638,840		
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640		
A01102	Personal pay			95,360		
A011-2	TOTAL PAY OF OTHER ST.	AFF	<u>20</u>	8,055,860		
A01151	Total Basic Pay Other Staff		20	8,055,860		
C020	Certificated Teacher	(BPS-15)	6	2,611,400		
D106	Drawing Master	(BPS-15)	1	419,960		
S577	Senior Qari	(BPS-15)	1	443,070		
S035	Senior Clerk	(BPS-14)	1	199,240		
C457	Certified Teacher IT	(BPS-12)	1	298,510		
J013	Junior Clerk	(BPS-11)	1	229,690		
L001	Laboratory Assistant	(BPS-07)	1	243,320		
B006	Behishti	(BPS-03)	1	1,317,470		

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021 2021-2022 2020-2021 2020-20	0921	01 SECONDARY F	EDUCATION				
December Company Com				POSTS	ESTIMATES	ESTIMATES	ESTIMATES
COS7 Chowkidar (BPS-03) 2	092 0921	SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS AND SERV	ICES	Rs	Rs
Liboratory Attendant (BPS-03) 2 359,960	LK60	21 GHS ABBA KI	HEL				
Note	C057	Chowkidar	(BPS-03)	2	1,314,160		
Mail	L002	Laboratory Attendant	(BPS-03)	2	433,840		
Mail	N005	Naib Qasid	(BPS-03)	2	359,960		
A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01200 Integrated Allowance A01200 Integrated Allowance A01200 Medical Charges A01217 Adhoc Relief Allowance 2013 A01217 Adhoc Relief Allowance A01220 Special compensatory allowance A01220 Adhoc Relief Allowance A01220 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01224 Adhoc Relief Allowance 2016 A01236 Adhoc Relief Allowance A01237 Adhoc Relief Allowance A01238 Charge allowance A01236 Adhoc Relief Allowance A01237 Adhoc Relief Allowance A01237 Adhoc Relief Allowance A01238 Charge allowance A01239 Adhoc Relief Allowance A01230 Adhoc Relief Allowance A01240 Other A01251 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01240 Medical Charges A01251 Allowance A01264 Medical Charges A01274 Medical Charges A01275 Leave Salary A01276 Leave Salary A01277 Lough Adhoc Relief Allowance A01278 Leave Salary	S162	_	(BPS-03)	1	185,240		
A01202 House Rent Allowance A01203 Conveyance Allowance A01206 Washing Allowance A01207 Washing Allowance A01208 Dress Allowance A01200 Integrated Allowance A01200 Integrated Allowance A01200 Adhoc Allowance - 2010 A01217 Medical Allowance A01201 Adhoc Relief Allowance A01202 Adhoc Relief Allowance A01202 Special compensatory allowance A01222 Special compensatory allowance A01222 Adhoc Relief Allowance 2015 A01222 Adhoc Relief Allowance 2016 A01223 Adhoc Relief Allowance 2016 A01224 Adhoc Relief Allowance 2016 A01225 Adhoc Relief Allowance 2016 A01226 Adhoc Relief Allowance 2017 A01227 Adhoc Relief Allowance 2017 A01238 Charge allowance A01238 Charge allowance A01239 Ad-hoc Relief Allowance-2018 A01230 Ad-hoc Relief Allowance 2019 A01233 Science Teaching Allowance A01270 Other A01270 Other A01271 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges A01274 Medical Charges A01275 Leave Salary Leave Salary Leave Salary 100	A012	TOTAL ALLOWANCES			13,443,456		
A01203 Conveyance Allowance 2,281,627 A01207 Washing Allowance 4,800 A01208 Dress Allowance 4,800 A0120D Integrated Allowance 10,800 A0120X Adhoc Allowance - 2010 1,160 A01217 Medical Allowance 1,097,989 A0121T Adhoc Relief Allowance 2013 418,023 A01224 Entertainment Allowance 6,000 A01222 Special compensatory allowance 32,364 A01222 Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A0123B Charge allowance 1,200 A0123C Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A0123D Ad-hoc Relief Allowance 2019 1,589,807 A01270 Other 30,000 A01270 Other 30,000 A01272 Medical Charges 100 A01274 Medical Charges 100 A01278 </td <td>A012-1</td> <td>TOTAL REGULAR ALL</td> <td>OWANCES</td> <td></td> <td>13,443,256</td> <td></td> <td></td>	A012-1	TOTAL REGULAR ALL	OWANCES		13,443,256		
A01203 Conveyance Allowance 2,281,627 A01207 Washing Allowance 4,800 A01208 Dress Allowance 4,800 A0120D Integrated Allowance 10,800 A0120X Adhoc Allowance - 2010 1,160 A01217 Medical Allowance 1,097,989 A0121T Adhoc Relief Allowance 2013 418,023 A01224 Entertainment Allowance 6,000 A01222 Special compensatory allowance 32,364 A01222 Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A0123B Charge allowance 1,200 A0123C Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A0123D Ad-hoc Relief Allowance 2019 1,589,807 A01270 Other 30,000 A01270 Other 30,000 A01272 Medical Charges 100 A01274 Medical Charges 100 A01278 </td <td>A01202</td> <td>House Rent Allowance</td> <td></td> <td></td> <td>1.813.543</td> <td></td> <td></td>	A01202	House Rent Allowance			1.813.543		
A0120B Dress Allowance 4,800 A0120D Integrated Allowance 10,800 A0120X Adhoc Allowance - 2010 1,160 A01217 Medical Allowance 1,097,989 A01217 Adhoc Relief Allowance 2013 418,023 A01224 Entertainment Allowance 6,000 A01229 Special compensatory allowance 32,364 A01220 Adhoc Relief Allowance - 2015 292,493 A01221A Adhoc Relief Allowance 2016 1,579,377 A01222Y Ad-hoc Relief Allowance 2017 2,139,335 A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance 2019 1,589,807 A01237 Ad-hoc Relief Allowance 2019 1,589,807 A01237 Other 30,000 A01270 Other 30,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100							
A0120D Integrated Allowance 10,800 A0120X Adhoc Allowance - 2010 1,160 A01217 Medical Allowance 1,097,989 A01217 Adhoc Relief Allowance 2013 418,023 A01224 Entertainment Allowance 6,000 A01225 Special compensatory allowance 32,364 A0122C Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance 2019 1,589,807 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A0123D Science Teaching Allowance 6,400 A01270 Other 30,000 A01270 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100	A01207				4,800		
A0120X Adhoc Allowance - 2010	A01208	Dress Allowance			4,800		
A01217 Medical Allowance 1,097,989 A0121T Adhoc Relief Allowance 2013 418,023 A01224 Entertainment Allowance 6,000 A01229 Special compensatory allowance 32,364 A0122C Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A0123S Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 001 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100	A0120D	Integrated Allowance			10,800		
A0121T Adhoc Relief Allowance 2013	A0120X	Adhoc Allowance - 2010			1,160		
A01224 Entertainment Allowance 6,000 A01229 Special compensatory allowance 32,364 A0122C Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100	A01217	Medical Allowance			1,097,989		
A01229 Special compensatory allowance 32,364 A0122C Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A0123B Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 001 Others 30,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 Medical Charges 100 A01278 Leave Salary	A0121T		013				
A0122C Adhoc Relief Allowance - 2015 292,493 A0122M Adhoc Relief Allowance 2016 1,579,377 A0122Y Ad-hoc Relief Allowance 2017 2,139,335 A0123B Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100	A01224						
A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A01239 Ad-hoc Relief Allowance-2018 A01230 Ad-hoc Relief Allowance-2018 A01231 Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A01270 Other A01270 Other A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges A01275 Leave Salary 1,579,377 2,139,335 1,200 1,589,807 6,400 30,000 30,000 A01276 Leave Salary 100 1,579,377 2,139,335 1,200 1,589,807 4,400 4,40							
A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A01270 Other Other Others TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges Medical Charges A01278 Leave Salary 2,139,335 2,133,538 2,133,538 2,133,538 2,133,538 2,133,538 2,133,538 2,133,000 1,589,807 30,000 30,000 1,589,807 30,000 200 1,589,807 30,000 1,589,807 200 100 100 100 100 100 100 1							
A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100							
A0123G Ad-hoc Relief Allowance-2018 2,133,538 A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100			2017				
A0123P Ad-hoc Relief Allowance 2019 1,589,807 A01253 Science Teaching Allowance 6,400 A01270 Other 30,000 001 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100		•					
A01273 Science Teaching Allowance 6,400 A01270 Other 30,000 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Outhers 100 A01278 Leave Salary 100							
A01270 Other 30,000 001 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100							
001 Others 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100			ce				
A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100							
001 Medical Charges 100 A01278 Leave Salary 100	A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUI	DING TA)	200_		
001 Medical Charges 100 A01278 Leave Salary 100	A01274	Medical Charges			100		
A01278 Leave Salary							
·							
	001	Leave Salary			100		

82,400

A03

TOTAL OPERATING EXPENSES

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF PORTS ESTIMATES ESTIMATES ESTIMATES 2010-0212 2021-2022 2021-20	0921	01 SECONDARY EDUCATION				
Description			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A03202 Telephone and Trunk Call 100 Telephone and Trunk Call 100 A033 TOTAL UTILITES 40,000 A0330 Electricity 40,000 A03304 Hot and Cold Weather Charges 100 Firewood 100 Firewood 100 A038 TOTAL TRAVEL & 26,000 TRANSPORTATION 200 A03805 Travelling Allowance 20,000 A03806 Conveyance Charges 6,000 Conveyance Charges 6,000 A0390 TOTAL GENERAL 15,200 A03901 Stationery Charges 10,000 A03902 Printing and publication 100 A03903 Newspapers Periodicals and Books 100 A0401 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A0411 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100 A04114 Superannuation Encashment of L.P.R 100 A0501 Portal pension 100 A04114 Superannuation Encashment of L.P.R 100 A04114 Superannuation Encashment of L.P.R 100 A04114 Superannuation Encashment of L.P.R 100 A0502 TOTAL PENSION 100 A0503 Respace A Travelling Allowance 100 A0504 TOTAL PENSION 100 A0505 TOTAL PENSION 100 A0506 TOTAL PENSION 100 A0507 TOTAL PENSION 100 A0507 TOTAL PENSION 100 A0508 TOTAL PENSION 100 A0	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A03201 Postage and Telegraph	LK60	021 GHS ABBA KHEL				
A03202 Telephone and Trunk Call 100	A032	TOTAL COMMUNICATIONS		1,100		
A03202 Telephone and Trunk Call 100	A03201	Postage and Telegraph		1.000		
Telephone and Trunk Call 100						
A03303 Electricity		_		·		
March Hot and Cold Weather Charges 100	A033	TOTAL UTILITIES		40,100		
Hot and Cold Weather Charges	A03303	Electricity		40,000		
001 Firewood 100 A038 TOTAL TRAVEL & TRANSPORTATION 26,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A03808 Conveyance Charges 6,000 001 Conveyance Charges 6,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 A03905 Newspapers Periodicals and Books 100 A03907 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Electricity		40,000		
A038	A03304	Hot and Cold Weather Charges		100		
TRANSPORTATION A03805 Travelling Allowance 20,000 O01 Travelling Allowance 20,000 A03808 Conveyance Charges 6,000 O01 Conveyance Charges 6,000 A0390 TOTAL GENERAL 15,200 A03901 Stationery 10,000 O01 Stationery Charges 10,000 A03902 Printing and Publication 100 O01 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03907 Others 5,000 O01 Others 5,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A0411 TOTAL PENSION 100 A0411 Superannuation Encashment of L.P.R 100	001	Firewood		100		
001 Travelling Allowance 20,000 A03808 Conveyance Charges 6,000 001 Conveyance Charges 6,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A038			26,000		
A03808 Conveyance Charges 6,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100	A03805	Travelling Allowance		20,000		
001 Conveyance Charges 6,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Travelling Allowance		20,000		
A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03808	Conveyance Charges		6,000		
A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Conveyance Charges		6,000		
001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A039	TOTAL GENERAL		15,200		
A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03901	Stationery		10,000		
001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Stationery Charges		10,000		
A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A0414 Superannuation Encashment of L.P.R 100	A03902			100_		
A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001			100		
001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03905					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100				·		
A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Others		5,000		
A04114 Superannuation Encashment of L.P.R	A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	100_		
1	A041	TOTAL PENSION		100_		
001 Superannuation Encashment of L.P.R 100	A04114	Superannuation Encashment of L.P.R		100		
	001	Superannuation Encashment of L.P.R		100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	21 GHS ABBA KHEL				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A05270	To Others		100		
001	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8.000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND		100		
	STRUCTURE				
A13303	Other Buildings		100		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	9 EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6021	GHS ABBA KHEL					
GHS ABBA	KHEL			34,811,026		

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210		DUCATION . DUCATION .	AFFAIRS	AND SERVI		Rs	Rs
LK60)22 GHS PAHAR KI	HEL THALL					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,177,422		
A011	TOTAL PAY		20		9,324,720		
A011-1	TOTAL PAY OF OFFICERS		9		3,643,970		
A01101	Total Basic Pay Of Officer		<u>9</u>		3,643,970		
H029	Head Master	(BPS-17)	1		620,600		
S039	Senior English Teacher	(BPS-16)	4		227,610		
S572	Senior Certified Teacher	(BPS-16)	1		386,320		
S573	Senior Arabic Teacher	(BPS-16)	1		1,241,200		
S574	Senior Teology Teacher	(BPS-16)	1		693,560		
S575	Senior Drawing Master	(BPS-16)	1		474,680		
A011-2	TOTAL PAY OF OTHER	STAFF	11		5,680,750		
A01151	Total Basic Pay Other Staff		11		5,680,750		
C020	Certificated Teacher	(BPS-15)	3		2,520,200		
P030	Physical Education Teacher	(BPS-15)	1		480,870		
Q001	Qari	(BPS-12)	1		230,920		
J013	Junior Clerk	(BPS-11)	1		123,680		
B006	Behishti	(BPS-03)	1		1,070,540		
C057	Chowkidar	(BPS-03)	2		852,380		
L002	Laboratory Attendant	(BPS-03)	1		216,920		
N005	Naib Qasid	(BPS-03)	1		185,240		
A012	TOTAL ALLOWANCES				4,852,702		
A012-1	TOTAL REGULAR ALLO	WANCES			4,852,502		
A01202	House Rent Allowance				551,807		
1101202	Conveyance Allowance				797,542		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	22 GHS PAHAR KHEL THALI				
A0122C	Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		3,600 3,600 380,564 163,226 112,782 585,642		
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		769,866 1,200 769,866 708,007 4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		

001 Travelling Allowance

20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	22 GHS PAHAR KHEL THALI	•			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
CHS P	AHAR KHEL THALL		14,249,722		

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERV		Rs	Rs
LK60	23 GHS NAWAR K	HEL					
A01	TOTAL EMPLOYEES RELATED EXPEN		SES.		13,472,098		
A011	TOTAL PAY		20		8,145,010		
A011-1	TOTAL PAY OF OFFICER	RS	9		3,110,160		
A01101	Total Basic Pay Of Officer		9		3,038,860		
H029	Head Master	(BPS-17)	1		675,320		
S039	Senior English Teacher	(BPS-16)	4		100		
S572	Senior Certified Teacher	(BPS-16)	1		1,000,000		
S573	Senior Arabic Teacher	(BPS-16)	1		462,200		
S574	Senior Teology Teacher	(BPS-16)	1		491,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1		409,320		
A01102	Personal pay				71,300		
A011-2	TOTAL PAY OF OTHER	STAFF	11		5,034,850		
A01151	Total Basic Pay Other Staff		11		5,034,850		
C020	Certificated Teacher	(BPS-15)	2		1,190,560		
D106	Drawing Master	(BPS-15)	1		1,197,900		
Q001	Qari	(BPS-12)	1		325,960		
J013	Junior Clerk	(BPS-11)	1		916,440		
B006	Behishti	(BPS-04)	1		298,510		
C057	Chowkidar	(BPS-04)	2		414,060		
L002	Laboratory Attendant	(BPS-04)	1		238,040		
N005	Naib Qasid	(BPS-03)	2		453,380		
A012	TOTAL ALLOWANCES				5,327,088		
A012-1	TOTAL REGULAR ALLOV	WANCES			5,326,888		
A01202	House Rent Allowance				552,063		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	23 GHS NAWAR KHEL					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122N A0122S A01238 A0123G A0123P	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			907,776 6,600 6,600 10,800 430,040 176,107 120,053 622,509 72,000 821,891 1,260 821,891 772,498		
A0123P A01253	Science Teaching Allowance			772,498 4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL &			20,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	23 GHS NAWAR KHEL				
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		

8,000

A13201 Furniture and Fixture

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	D PARTICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6023	GHS NAWAR KHEL					
GHS NAW	AR KHEL			13,544,398		

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	24 GHS BEGU KHE	EL					
A01	TOTAL EMPLOYEES RELATED EXPEN		SES.		15,147,611		
A011	TOTAL PAY		22		9,366,150		
A011-1	TOTAL PAY OF OFFICER	ss.	<u>14</u>		6,533,600		
A01101	Total Basic Pay Of Officer		<u>14</u>		6,517,500		
H029	Head Master	(BPS-17)	1		657,080		
S039	Senior English Teacher	(BPS-16)	4		2,629,200		
S572	Senior Certified Teacher	(BPS-16)	6		100		
S574	Senior Teology Teacher	(BPS-16)	1		2,117,600		
S575	Senior Drawing Master	(BPS-16)	1		438,200		
S576	Senior Phycial Education Teacher	(BPS-16)	1		675,320		
A01102	Personal pay				16,100		
A011-2	TOTAL PAY OF OTHER S	STAFF	8		2,832,550		
A01151	Total Basic Pay Other Staff		8		2,832,550		
A047	Arabic Teacher	(BPS-15)	1		442,120		
C020	Certificated Teacher	(BPS-15)	1		490,030		
Q001	Qari	(BPS-12)	1		362,350		
J013	Junior Clerk	(BPS-11)	1		122,730		
C057	Chowkidar	(BPS-03)	1		932,540		
L002	Laboratory Attendant	(BPS-03)	1		190,520		
N005	Naib Qasid	(BPS-03)	1		146,130		
S162	Sweeper	(BPS-03)	1		146,130		
A012	TOTAL ALLOWANCES				5,781,461		
A012-1	TOTAL REGULAR ALLOV	VANCES			5,781,261		
A01202	House Rent Allowance				604,416		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	EDUCATION AFFAIRS AND	CEDIMO		Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION SECONDARY EDUCATION					
09210		AFFAIRS	AND SERVI	CES		
LK60	24 GHS BEGU KHEL					
A01203	Conveyance Allowance			924,874		
A01207	Washing Allowance			3,600		
A01208	Dress Allowance			3,600		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			438,948		
A0121T	Adhoc Relief Allowance 2013			202,964		
	Adhoc Relief Allowance - 2015			137,942		
	Adhoc Relief Allowance 2016			708,052		
	Ad-hoc Relief Allowance 2017			940,943		
A01238	Charge allowance			1,200		
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			940,943 861,179		
A01253	Science Teaching Allowance			7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
	č			•		

0921	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
LK60	24 GHS BEGU KHEL				
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION	100			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	6025 GHS ISAK KHEL						
A01	TOTAL EMPLOYEES RELATED EXPEN		SES.	20,557,421			
A011	TOTAL PAY		28	13,012,610			
A011-1	TOTAL PAY OF OFFICERS	S	16	8,993,080			
A01101	Total Basic Pay Of Officer		<u>16</u>	8,921,780			
H029	Head Master	(BPS-17)	1	282,550			
P030	Physical Education Teacher	(BPS-16)	1	250,630			
S039	Senior English Teacher	(BPS-16)	5	4,508,360			
S572	Senior Certified Teacher	(BPS-16)	6	426,290			
S573	Senior Arabic Teacher	(BPS-16)	1	442,150			
S575	Senior Drawing Master	(BPS-16)	2	3,011,800			
A01102	Personal pay			71,300			
A011-2	TOTAL PAY OF OTHER S	TAFF	12	4,019,530			
A01151	Total Basic Pay Other Staff		12	4,019,530			
C020	Certificated Teacher	(BPS-15)	2	858,800			
S577	Senior Qari	(BPS-15)	1	368,200			
T023	Theology Teacher	(BPS-15)	1	602,360			
J013	Junior Clerk	(BPS-11)	1	155,490			
B006	Behishti	(BPS-03)	1	916,440			
C057	Chowkidar	(BPS-03)	1	185,240			
C095	Cook	(BPS-03)	1	121,950			
L002	Laboratory Attendant	(BPS-03)	1	259,160			
M010	Mali	(BPS-03)	1	150,810			
N005	Naib Qasid	(BPS-03)	1	201,080			

(BPS-01)

S162 Sweeper

1

200,000

	01 CECONDADY EDUCATION				
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	SECONDARY EDUCATION				
LK60	25 GHS ISAK KHEL				
A012	TOTAL ALLOWANCES		7,544,811		
A012-1	TOTAL REGULAR ALLOWANCES		7,544,611		
A01202	House Rent Allowance		737,660		
A01203	Conveyance Allowance		1,164,228		
A01207	Washing Allowance		8,110		
A01208	Dress Allowance		8,110		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		596,825		
A0121T	Adhoc Relief Allowance 2013		261,181		
A0122C	Adhoc Relief Allowance - 2015		180,746		
A0122M	Adhoc Relief Allowance 2016		944,905		
A0122Y	Ad-hoc Relief Allowance 2017		1,229,148		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		1,227,324		
A0123P	Ad-hoc Relief Allowance 2019		1,174,974		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000_		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		

20,000

20,000

100

100

A03303 Electricity

001 Electricity

001 Firewood

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	025 GHS ISAK KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WR	ITE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE	E	16,100		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		
A132	TOTAL FURNITURE AND		8,000		

FIXTURE

092101 SECONDA	RY EDUCATION					
FUNCTIONAL CUM OBJECT	CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09 EDUCATION	ON AFFAIRS ANI	SERVICE	ES			
092 SECONDA	RY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921 SECONDA	RY EDUCATION	AFFAIRS	AND SERVI	CES		
092101 SECONDA	RY EDUCATION					
LK6025 GHS ISAK	KHEL					
				0.000		
A13201 Furniture and Fixtur	e			8,000		
A13201 Furniture and Fixtur	re			8,000		
A13201 Furniture and Fixtur A133 TOTAL BUILDING				8,000 		
				,		
A133 TOTAL BUILDING				,		
A133 TOTAL BUILDING				,		
A133 TOTAL BUILDING STRUCTURE				100_		
A133 TOTAL BUILDING STRUCTURE A13303 Other Buildings				100_		

0921	01 SECONDARY ED	UCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS .	AND SERV		Rs	Rs	
LK60	26 GHSS TAJAZAI							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		37,038,592			
A011	TOTAL PAY		<u>49</u>		23,097,190			
A011-1	TOTAL PAY OF OFFICER	S	<u>25</u>		15,717,950			
A01101	Total Basic Pay Of Officer		<u>25</u>		15,717,950			
P070	Principal	(BPS-19)	1		380,540			
D072	Director Of Physical Education	(BPS-18)	1		1,259,440			
S144	Subject Specialist	(BPS-18)	10		277,160			
S144	Subject Specialist	(BPS-17)	3		2,500,640			
S610	Secondary School Teacher (IT)	(BPS-17)	1		877,340			
S039	Senior English Teacher	(BPS-16)	5		7,730,300			
S572	Senior Certified Teacher	(BPS-16)	3		1,844,880			
S573	Senior Arabic Teacher	(BPS-16)	1		847,650			
A011-2	TOTAL PAY OF OTHER S	STAFF	24		7,379,240			
A01151	Total Basic Pay Other Staff		24		7,379,240			
C020	Certificated Teacher	(BPS-15)	4		1,084,600			
D106	Drawing Master	(BPS-15)	2		657,080			
S576	Senior Phycial Education Teacher	(BPS-15)	1		422,670			
S577	Senior Qari	(BPS-15)	1		330,430			
T023	Theology Teacher	(BPS-15)	2		136,150			
S035	Senior Clerk	(BPS-14)	1		325,960			
C457	Certified Teacher IT	(BPS-12)	1		166,560			
J013	Junior Clerk	(BPS-11)	1		318,130			
L001	Laboratory Assistant	(BPS-07)	1		155,490			
B006	Behishti	(BPS-03)	1		1,244,270			

0921	01 SECONDARY EDUCATION	N			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
LK60	26 GHSS TAJAZAI				
C057	Chowkidar (BPS-03)	2	438,200		
L002	Laboratory Attendant (BPS-03)	2	340,130		
	•				
N005	Naib Qasid (BPS-03)	3	1,373,250		
S162	Sweeper (BPS-03)	2	386,320		
A012	TOTAL ALLOWANCES		13,941,402		
A012-1	TOTAL REGULAR ALLOWANCES		13,941,202		
A01202	House Rent Allowance		1,876,621		
A01203	Conveyance Allowance		2,193,691		
A01207	Washing Allowance		5,678		
A01208	Dress Allowance		5,678		
A0120D	Integrated Allowance		16,200		
A01216	Qualification Allowance		60,000		
A01217	Medical Allowance		1,061,539		
A0121T	Adhoc Relief Allowance 2013		459,198		
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		9,000		
	Adhoc Relief Allowance - 2015		310,600		
	Adhoc Relief Allowance 2016		1,671,809		
A0122N	Special Conveyance Allowance		115,000		
	to Disbaled Employees		2.251.011		
A0122Y	Ad-hoc Relief Allowance 2017		2,254,811		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		2,254,811		
A0123P	Ad-hoc Relief Allowance 2019		1,629,766		
A01253	Science Teaching Allowance		9,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCI	LUDING TA)	200		
A01274	Medical Charges		100_		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		

81,300

TOTAL OPERATING EXPENSES

A03

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF ESTIMATES EST	0921	01 SECONDARY EDUCATION				
December December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A0320 TOTAL COMMUNICATIONS A03201 Postage and Telegraph 1,000 A03202 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES A03303 Electricity 20,000 A03304 Hot and Cold Weather Charges 4100 A0380 TOTAL TRAVEL & 25,000 TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance 100 Conveyance Charges 15,000 A0390 TOTAL GENERAL A03901 Stationery A03901 Stationery A03902 Printing and publication A03905 Newspapers Periodicals and Books A03905 Others 5,0000 A040 TOTAL EMPLOYEES' RETIREMENT BENEFIT A041 TOTAL ENSION A04114 Superannuation Encashment of L.P.R A04110 Superannuation Encashment of L.P.R L0,000 A0400 Control L.P.R A04110 Superannuation Encashment of L.P.R L0,000 A040114 Superannuation Encashment of L.P.R	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A03201 Postage and Telegraph 1,000	LK60	026 GHSS TAJAZAI				
A03202 Telephone and Trunk Call 20,000	A032	TOTAL COMMUNICATIONS		21,000		
A03202 Telephone and Trunk Call 20,000	A03201	Postage and Telegraph		1,000		
Telephone and Trunk Call 20,000	A03202			20,000		
A03303 Electricity	001	_		20,000		
March Marc	A033	TOTAL UTILITIES		20,100		
Hot and Cold Weather Charges	A03303	Electricity		20,000		
001 Firewood 100 A038 TOTAL TRAVEL & TRANSPORTATION 25,000. A03805 Travelling Allowance 01 Travelling Allowance 10,000 10,000 A03808 Conveyance Charges 15,000 15,000 A039 TOTAL GENERAL 15,000 15,000 A03901 Stationery 01 Stationery 01 Stationery Charges 10,000 10,000 A03902 Printing and Publication 100 100 A03905 Newspapers Periodicals and Books 100 100 A03907 Others 5,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 100 A041 TOTAL PENSION 100 100 A0411 Superannuation Encashment of L.P.R 100	001	Electricity		20,000		
A038	A03304	Hot and Cold Weather Charges		100		
TRANSPORTATION	001	Firewood		100		
001 Travelling Allowance 10,000 A03808 Conveyance Charges 15,000 001 Conveyance Charges 15,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A038			25,000		
001 Travelling Allowance 10,000 A03808 Conveyance Charges 15,000 001 Conveyance Charges 15,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03805	Travelling Allowance		10,000		
001 Conveyance Charges 15,000 A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Travelling Allowance		10,000		
A039 TOTAL GENERAL 15,200 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03808	Conveyance Charges		15,000		
A03901 Stationery 10,000 001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Conveyance Charges		15,000		
001 Stationery Charges 10,000 A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A039	TOTAL GENERAL		15,200		
A03902 Printing and Publication 100 001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03901	Stationery		10,000		
001 Printing and publication 100 A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	001	Stationery Charges		10,000		
A03905 Newspapers Periodicals and Books 100 A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03902	Printing and Publication		100		
A03970 Others 5,000 001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A0414 Superannuation Encashment of L.P.R 100	001	Printing and publication		100		
001 Others 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 100 A041 TOTAL PENSION 100 A04114 Superannuation Encashment of L.P.R 100	A03905	Newspapers Periodicals and Books		100		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				· · · · · · · · · · · · · · · · · · ·		
A041 TOTAL PENSION	001	Others		5,000		
A04114 Superannuation Encashment of L.P.R	A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	100_		
	A041	TOTAL PENSION		100_		
001 Superannuation Encashment of L.P.R 100	A04114	Superannuation Encashment of L.P.R		100		
	001	Superannuation Encashment of L.P.R		100		

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE		Rs	Rs
LK60	26 GHSS TAJAZAI				
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001 A05270	Fin: Asstt: To Others		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
CHEC	TAJAZAI		37,136,492		

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII CTICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	027 GHS No.1 LAKK	I MARWA	Γ				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	41,252,847			
A011	TOTAL PAY		57	25,545,110			
A011-1	TOTAL PAY OF OFFICERS	S	<u>34</u>	10,522,440			
A01101	Total Basic Pay Of Officer		<u>34</u>	10,522,440_			
P070	Principal	(BPS-20)	1	638,840			
S039	Senior English Teacher	(BPS-16)	14	100			
S572	Senior Certified Teacher	(BPS-16)	11	6,218,860			
S573	Senior Arabic Teacher	(BPS-16)	1	474,680			
S574	Senior Teology Teacher	(BPS-16)	2	724,700			
S575	Senior Drawing Master	(BPS-16)	2	894,640			
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,277,760			
S610	Secondary School Teacher (IT)	(BPS-16)	1	292,860			
A011-2	TOTAL PAY OF OTHER S	TAFF	23	15,022,670			
A01151	Total Basic Pay Other Staff		23	15,022,670			
C020	Certificated Teacher	(BPS-15)	6	9,345,480			
S577	Senior Qari	(BPS-15)	1	442,470			
S035	Senior Clerk	(BPS-14)	1	189,600			
C457	Certified Teacher IT	(BPS-12)	1	336,520			
J013	Junior Clerk	(BPS-11)	1	141,450			
B006	Behishti	(BPS-03)	2	1,201,680			
B013	Bearer	(BPS-03)	1	1,317,470			
C057	Chowkidar	(BPS-03)	2	410,570			
C095	Cook	(BPS-03)	2	450,560			
L002	Laboratory Attendant	(BPS-03)	1	146,130			

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY E	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	27 GHS No.1 LAK	KI MARWAT	Γ			
M010	Mali	(BPS-03)	1	206,360		
N005	Naib Qasid	(BPS-03)	1	253,880		
S162	Sweeper	(BPS-03)	2	395,260		
W032	Workshop Attendant	(BPS-03)	1	185,240		
A012	TOTAL ALLOWANCES			15,707,737		
A012-1	TOTAL REGULAR ALLO	OWANCES		15,707,537		
A01201	Senior Post Allowance			10,605		
A01202	House Rent Allowance			1,735,397		
A01203	Conveyance Allowance			2,643,708		
A01207	Washing Allowance			6,848		
A01208	Dress Allowance			6,848		
A0120D	Integrated Allowance			5,400		
A0120X	Adhoc Allowance - 2010			29,230		
A01217	Medical Allowance			1,229,630		
A0121T	Adhoc Relief Allowance 20)13		536,808		
A01224	Entertainment Allowance			5,090		
A0122C	Adhoc Relief Allowance -	2015		370,388		
A0122M	Adhoc Relief Allowance 20)16		1,911,140		
A0122N	Special Conveyance Allowa to Disbaled Employees	ince		39,000		
A0122Y	Ad-hoc Relief Allowance 2	017		2,531,988		
A01238	Charge allowance			5,570		
A0123G	Ad-hoc Relief Allowance-20	018		2,528,064		
A0123P	Ad-hoc Relief Allowance 2	019		2,092,649		
A01253	Science Teaching Allowance	e		19,174		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)	200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

72,100

A03

TOTAL OPERATING EXPENSES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
LK60	027 GHS No.1 LAKKI MARWA	Т			
A032	TOTAL COMMUNICATIONS		11,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		10,000		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100_		
001	Firewood		100		
A038	TOTAL TRAVEL &		26,000		
	TRANSPORTATION				
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
1052	TOTAL CRANES DOMESTIC		100		

100

A052

TOTAL GRANTS-DOMESTIC

092101	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK602'		AFFAIRS A	AND SERV		Rs	Rs
	Fin. Assis. to the families of G. Serv. who expire			100_		
	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
	TOTAL MACHINERY AND EQUIPMENT			8,000		
	Machinery and Equipment Machinery and Equipment			8,000 8,000		
	TOTAL FURNITURE AND FIXTURE			8,000		
A13201 I	Furniture and Fixture			8,000		
GHS No	0.1 LAKKI MARWAT			41,341,147		

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	Œ	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	028 GHS NAR MUZA	FFAR KHA	N				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,998,698		
A011	TOTAL PAY		<u> 26</u>		10,305,730		
A011-1	TOTAL PAY OF OFFICER	S	10		7,363,070		
A01101	Total Basic Pay Of Officer		<u>10</u>		7,363,070		
P070	Principal	(BPS-19)	1		529,400		
S039	Senior English Teacher	(BPS-16)	6		4,989,200		
S574	Senior Teology Teacher	(BPS-16)	1		1,167,040		
S575	Senior Drawing Master	(BPS-16)	1		456,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1		220,990		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>		2,942,660		
A01151	Total Basic Pay Other Staff		<u>16</u>		2,942,660		
A047	Arabic Teacher	(BPS-15)	1		408,400		
C020	Certificated Teacher	(BPS-15)	8		100		
Q001	Qari	(BPS-12)	1		167,560		
J013	Junior Clerk	(BPS-11)	1		282,960		
B006	Behishti	(BPS-03)	1		1,317,470		
C057	Chowkidar	(BPS-03)	1		122,730		
L002	Laboratory Attendant	(BPS-03)	1		185,520		
N005	Naib Qasid	(BPS-03)	1		185,520		
S162	Sweeper	(BPS-03)	1		272,400		
A012	TOTAL ALLOWANCES				6,692,968		
A012-1	TOTAL REGULAR ALLOW	VANCES			6,692,768		
A01202	House Rent Allowance				798,608		
101000	G 411				1 107 116		

1,107,116

A01203 Conveyance Allowance

FUNCTIONAL CUM ORIECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-20	0921	01 SECONDARY EDUCATION				
Post EDUCATION AFFAIRS AND SERVICES			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A01207 Washing Allowance 3,600 A01208 Dress Allowance 3,600 A01210 Integrated Allowance 5,400 A01217 Adhoc Relief Allowance 544,572 A01217 Adhoc Relief Allowance 2013 214,520 A01224 Entertainment Allowance - 6,000 A01220 Adhoc Relief Allowance - 2015 148,900 A01222 Adhoc Relief Allowance - 2016 781,387 A01224 Adhoc Relief Allowance 2016 781,387 A01225 Adhoc Relief Allowance 2017 1,047,550 A01226 Charge allowance - 1,680 A0123G Ad-hoc Relief Allowance - 2019 976,661 A0123G Ad-hoc Relief Allowance 2019 976,661 A0123S Science Teaching Allowance - 7,200 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127 Medical Charges 100 A0127 Leave Salary 100 A0128 Leave Salary 100 A0129 Leave Salary 100 A0120 Postage and Telegraph 1,000 A033 TOTAL OPERATING EXPENSES 66,100 A0330 Electricity 30,000 A0331 TOTAL UTILITIES 30,000 A0330 Electricity 30,000 A0331 TOTAL UTILITIES 30,000 A0331 TOTAL UTILITIES 30,000 A0331 TOTAL UTILITIES 30,000 A0331 TOTAL UTILITIES 30,000 A0330 Electricity 30,000 A0330 TOTAL UTILITIES 30,000 A0330 TOTAL UTILITIES 30,000 A0330 TOTAL UTILITIES 30,000 A0330 TOTAL UTILITIES 30,000 A0360 Travelling Allowance 5010 A0380 Total TRAVEL & 20,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND S	ERVICES	Rs	Rs
A01208 Dress Allowance 3,000 A0120D Integrated Allowance 5,400 A01217 Adhoc Relief Allowance 2013 214,520 A01217 Adhoc Relief Allowance 2013 214,520 A01224 Alhoc Relief Allowance - 2015 148,900 A01222 Adhoc Relief Allowance 2016 781,387 A01221 Adhoc Relief Allowance 2016 781,387 A01223 Adhoc Relief Allowance 2017 1,047,560 A01238 Charge allowance 1,680 A01236 Adhoc Relief Allowance 2019 1,080 A01237 Adhoc Relief Allowance 2019 976,661 A01238 Science Teaching Allowance 2019 976,661 A01253 Science Teaching Allowance 7,200 A0124 Medical Charges 100 A0124 Medical Charges 100 A0127 Leave Salary 100 A0127 Leave Salary 100 A0127 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127 Leave Salary 100 A0127 Leave Salary 100 A0127 TOTAL OPERATING EXPENSES 66,100 A033 TOTAL OPERATING EXPENSES 56,100 A0340 Postage and Telegraph 1,000 A0350 TOTAL UTILITIES 30,100 A0300 Electricity 30,000 A0301 Hot and Cold Weather Charges 100 A0380 TOTAL TRAVEL & 20,000 A0380 Total Inaverse Allowance 20,000 A0380 Travelling Allowance 20,000	LK60	28 GHS NAR MUZAFFAR KHA	AN			
A01238 Charge allowance	A01208 A0120D A01217 A0121T A01224 A0122C A0122M	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		3,600 5,400 544,572 214,520 6,000 148,900 781,387		
A01274 Medical Charges	A01238 A0123G A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,680 1,045,964 976,661		
A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 30,100 A03303 Electricity 30,000 001 Electricity 30,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000	A01274 001 A01278	Medical Charges Medical Charges Leave Salary	DING TA)	100 100 100		
A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 30,100 A03303 Electricity 30,000 001 Electricity 30,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION A03805 Travelling Allowance 20,000	A03	TOTAL OPERATING EXPENSES		66,100		
A033 TOTAL UTILITIES A03303 Electricity Solution OUI Electricity A03304 Hot and Cold Weather Charges OUI Firewood A038 TOTAL TRAVEL & 20,000 TRANSPORTATION A03805 Travelling Allowance 20,000	A032	TOTAL COMMUNICATIONS		1,000_		
A03303 Electricity 30,000 001 Electricity 30,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION A03805 Travelling Allowance 20,000	A03201	Postage and Telegraph		1,000		
001 Electricity 30,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000	A033	TOTAL UTILITIES		30,100_		
TRANSPORTATION A03805 Travelling Allowance	001 A03304 001	Electricity Hot and Cold Weather Charges Firewood		30,000 100 100		
	A03805	TRANSPORTATION Travelling Allowance		20,000		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
		\			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS N	NAR MUZAFFAR KHAN		17,080,998		

0921	01 SECONDARY EDU	JCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	029 GHSS SERAI NAI	URANG					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		91,311,039		
A011	TOTAL PAY		120		55,757,700_		
A011-1	TOTAL PAY OF OFFICERS	S	<u>84</u>		27,441,280		
A01101	Total Basic Pay Of Officer		<u>84</u>		27,267,900		
D072	Director Of Physical Education	(BPS-19)	1		347,000		
P070	Principal	(BPS-19)	1		408,140		
S144	Subject Specialist	(BPS-18)	10		5,623,160		
L033	Librarian	(BPS-17)	1		731,340		
S144	Subject Specialist	(BPS-17)	5		9,590,060		
S610	Secondary School Teacher (IT)	(BPS-17)	1		877,040		
S039	Senior English Teacher	(BPS-16)	36		100		
S572	Senior Certified Teacher	(BPS-16)	24		5,963,900		
S573	Senior Arabic Teacher	(BPS-16)	1		200,000		
S574	Senior Teology Teacher	(BPS-16)	1		391,360		
S576	Senior Phycial Education Teacher	(BPS-16)	3		3,135,800		
A01102	Personal pay				173,380		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>36</u>		28,316,420		
A01151	Total Basic Pay Other Staff		<u>36</u>		28,316,420		
A047	Arabic Teacher	(BPS-15)	2		1,424,180		
C020	Certificated Teacher	(BPS-15)	11		10,979,960		
D106	Drawing Master	(BPS-15)	2		1,096,090		
S577	Senior Qari	(BPS-15)	2		916,140		
S035	Senior Clerk	(BPS-14)	2		282,900		
C457	Certified Teacher IT	(BPS-12)	1		347,080		

0921	01 SECONDAR	Y EDUCATION				
	NAL CUM OBJECT OF THE		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDAR SECONDAR		SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	O29 GHSS SERA	AI NAURANG				
J013	Junior Clerk	(BPS-11)	1	342,250		
L001	Laboratory Assistant	(BPS-07)	1	227,480		
B006	Behishti	(BPS-03)	2	8,808,180		
B013	Bearer	(BPS-03)	1	1,317,470		
C057	Chowkidar	(BPS-03)	2	338,340		
C095	Cook	(BPS-03)	1	216,920		
L002	Laboratory Attendant	(BPS-03)	1	140,670		
	·	, ,				
M010		(BPS-03)	1	185,240		
N005	Naib Qasid	(BPS-03)	2	370,380		
S084	Skill Attendant	(BPS-03)	2	905,140		
S162	Sweeper	(BPS-03)	2	418,000		
A012	TOTAL ALLOWAN	CES		35,553,339		
A012-1	TOTAL REGULAR	ALLOWANCES		35,553,139		
A01202	House Rent Allowanc	e		4,106,075		
A01203	Conveyance Allowance	e		5,604,766		
A01207	Washing Allowance			4,200		
A01208	Dress Allowance			4,200		
A0120D	Integrated Allowance			5,400		
A01216	Qualification Allowand	ce		30,000		
A01217	Medical Allowance			2,627,443		
A0121M				1,820		
A0121T	Adhoc Relief Allowar			1,188,505		
A0121Z	Adhoc Relief Allowar			4,960		
A01224	Entertainment Allowar			9,403		
A0122C	Adhoc Relief Allowar			818,331		
A0122M A0122N	Adhoc Relief Allowar Special Conveyance A			4,342,506 36,000		
AU122N	to Disbaled Employee			30,000		
A0122Y				5,872,930		
A01238	Charge allowance			7,200		
A0123G	Ad-hoc Relief Allowa	nce-2018		5,872,046		
4.0102D	A 1.1 D. 11 C. A.11	2010		4.005.015		

4,895,915

A0123P Ad-hoc Relief Allowance 2019

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	29 GHSS SERAI NAURANG					
A01253 A01270 001	Science Teaching Allowance Other Others			54,697 66,742 66,742		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			192,400		
A032	TOTAL COMMUNICATIONS			1,100		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			1,000 100 100		
A033	TOTAL UTILITIES			150,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			150,000 150,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL			15,200		
A03901 001 A03902	Stationery Stationery Charges Printing and Publication			10,000 10,000 100		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	29 GHSS SERAI NAURANG					
001	Printing and publication			100		
A03905	Newspapers Periodicals and Books			100		
A03970	Others			5 000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
001	Superamental Sheasanness of Six IX			100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		200		
A052	TOTAL GRANTS-DOMESTIC			200		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A05270	To Others			100		
A03270	10 Others			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,300		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101	Machinery and Equipment			8.000		
001	Machinery and Equipment			8,000		
4.122	TOTAL EVIDAUTURE AND			9 000		
A132	TOTAL FURNITURE AND FIXTURE			8,000_		
	FIATURE					
A13201	Furniture and Fixture			8,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303	Other Buildings			100_		
009	Petty Repair			100		
009	ron, ropun			100		

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6029	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHSS SERAI NAURANG	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		100		
A13703 I.T.	. Equipment		100		
A138 TO	TAL GENERAL		100_		
A13801 Mai	intenance of gardens		100		
GHSS SER	AI NAURANG		91,520,039		

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-20	0921	01 SECONDARY ED	UCATION					
December December				POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 21 9,276,060 A011-1 TOTAL PAY OF OFFICERS 12 4,037,710 A01101 Total Basic Pay Of Officer 12 3,938,810 H029 Head Master (BPS-17) 1 671,820 S039 Senior English Teacher (BPS-16) 4 100 S572 Senior Certified Teacher (BPS-16) 1 619,190 S573 Senior Drawing Master (BPS-16) 1 168,890 S574 Senior Drawing Master (BPS-16) 1 693,560 Teacher A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 1 1,262,610 C030 Certificated Teacher (BPS-15) 1 251,640 Junior Clerk (BPS-15) 1 251,640 Junior Clerk (BPS-15) 1 1,257,70 C057 Chowkidar (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	092 0921	SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS AND SERV	ICES	Rs	Rs	
A011 TOTAL PAY OF OFFICERS A011-1 TOTAL PAY OF OFFICERS L2	LK60	30 GHS ZAFFAR M	IAMA KHE	L				
A011-1 TOTAL PAY OF OFFICERS 12	A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	15,374,894			
A01101 Total Basic Pay Of Officer H029 Head Master (BPS-17) 1 671,820 S039 Senior English Teacher (BPS-16) 4 100 S572 Senior Certified Teacher (BPS-16) 4 1,785,250 S574 Senior Teology Teacher (BPS-16) 1 619,190 S575 Senior Drawing Master (BPS-16) 1 168,890 S576 Senior Phycial Education (BPS-16) 1 693,560 Total Pay Of OTHER STAFF 9 5,238,350 A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	A011	TOTAL PAY		21	9,276,060			
H029 Head Master (BPS-17) 1 671,820 \$039 Senior English Teacher (BPS-16) 4 100 \$572 Senior Certified Teacher (BPS-16) 4 1,785,250 \$574 Senior Teology Teacher (BPS-16) 1 619,190 \$575 Senior Drawing Master (BPS-16) 1 168,890 \$576 Senior Phycial Education (BPS-16) 1 693,560 \$680 Senior Phycial Education (BPS-16) 1 693,560 \$70 Senior Phycial Education (BPS-16) 1 168,890 \$70 Senior Phycial Education (BPS-16) 1 1693,560 \$70 Senior Phycial Education (BPS-16) 1 1693,560 \$70 Senior Phycial Education (BPS-16) 1 1693,560 \$70 Senior Qari (BPS-15) 1 1,262,610 \$70 C020 Certificated Teacher (BPS-15) 2 1,916,520 \$70 Senior Qari (BPS-15) 1 251,640 \$70 Junior Clerk (BPS-11) 1 215,970 \$70 C057 Chowkidar (BPS-03) 1 987,740 \$70 L002 Laboratory Attendant (BPS-03) 1 150,810 \$70 Note Naib Qasid (BPS-03) 1 242,370 \$70 CO57 COALL ALLOWANCES 6,098,834	A011-1	TOTAL PAY OF OFFICEI	RS	12	4,037,710			
S039 Senior English Teacher (BPS-16) 4 100 S572 Senior Certified Teacher (BPS-16) 4 1,785,250 S574 Senior Teology Teacher (BPS-16) 1 619,190 S575 Senior Drawing Master (BPS-16) 1 168,890 S576 Senior Phycial Education (BPS-16) 1 693,560 A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9 5,238,350 A01151 Total Basic Pay Other Staff 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-03) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370	A01101	Total Basic Pay Of Officer		12	3,938,810			
S572 Senior Certified Teacher (BPS-16) 4 1,785,250 S574 Senior Teology Teacher (BPS-16) 1 619,190 S575 Senior Drawing Master (BPS-16) 1 168,890 S576 Senior Phycial Education Teacher (BPS-16) 1 693,560 A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 2 5,238,350 A01151 Total Basic Pay Other Staff 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	H029	Head Master	(BPS-17)	1	671,820			
S574 Senior Teology Teacher (BPS-16) 1 619,190 S575 Senior Drawing Master (BPS-16) 1 168,890 S576 Senior Phycial Education Teacher (BPS-16) 1 693,560 A01102 Personal pay 98,900 A0112 TOTAL PAY OF OTHER STAFF 9 5,238,350 A01151 Total Basic Pay Other Staff 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	S039	Senior English Teacher	(BPS-16)	4	100			
S575 Senior Drawing Master (BPS-16) 1 168,890 S576 Senior Phycial Education (BPS-16) 1 693,560 A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9 5,238,350 A01151 Total Basic Pay Other Staff 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	S572	Senior Certified Teacher	(BPS-16)	4	1,785,250			
S576 Senior Phycial Education (BPS-16) 1 693,560 A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9 5,238,350 A01151 Total Basic Pay Other Staff 9 5,238,350 A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	S574	Senior Teology Teacher	(BPS-16)	1	619,190			
Teacher A01102 Personal pay 98,900 A011-2 TOTAL PAY OF OTHER STAFF 9	S575	Senior Drawing Master	(BPS-16)	1	168,890			
A011-2 TOTAL PAY OF OTHER STAFF 9	S576		(BPS-16)	1	693,560			
A01151 Total Basic Pay Other Staff A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 5.238.350 1,262,610 1,262,610 1,262,610 1,916,520 251,640 251,640 215,970 215,970 226,370 1 226,370 A012 TOTAL ALLOWANCES	A01102	Personal pay			98,900			
A047 Arabic Teacher (BPS-15) 1 1,262,610 C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	A011-2	TOTAL PAY OF OTHER	STAFF	9	5,238,350			
C020 Certificated Teacher (BPS-15) 2 1,916,520 S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 TOTAL ALLOWANCES 1 0 1,916,520 1 0 251,640 2 15,970 1 0 987,740 1 0 210,690 2 10,690 3 1 0 242,370 4 0 242,370	A01151	Total Basic Pay Other Staff		9	5,238,350			
S577 Senior Qari (BPS-15) 1 251,640 J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	A047	Arabic Teacher	(BPS-15)	1	1,262,610			
J013 Junior Clerk (BPS-11) 1 215,970 C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	C020	Certificated Teacher	(BPS-15)	2	1,916,520			
C057 Chowkidar (BPS-03) 1 987,740 L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	S577	Senior Qari	(BPS-15)	1	251,640			
L002 Laboratory Attendant (BPS-03) 1 150,810 N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	J013	Junior Clerk	(BPS-11)	1	215,970			
N005 Naib Qasid (BPS-03) 1 210,690 S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	C057	Chowkidar	(BPS-03)	1	987,740			
S162 Sweeper (BPS-03) 1 242,370 A012 TOTAL ALLOWANCES 6,098,834	L002	Laboratory Attendant	(BPS-03)	1	150,810			
A012 TOTAL ALLOWANCES 6,098,834	N005	Naib Qasid	(BPS-03)	1	210,690			
	S162	Sweeper	(BPS-03)	1	242,370			
A012-1 TOTAL REGULAR ALLOWANCES 6,098,634	A012	TOTAL ALLOWANCES			6,098,834			
	A012-1	TOTAL REGULAR ALLO	WANCES		6,098,634			

A01202 House Rent Allowance

608,400

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	30 GHS ZAFFAR MAMA KHEI	Ĺ				
A0121T A0121Z A0122C A0122M A0122Y A01238	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2012 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			951,312 3,600 3,600 5,400 458,811 3,640 216,448 3,430 148,080 757,440 998,572 1,200 995,247 941,054 2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			66,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			30,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			30,000 30,000 100 100		
A038	TOTAL TRAVEL &			20,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	30 GHS ZAFFAR MAMA KHE	L				
A03805 001	Travelling Allowance Travelling Allowance			20,000 20,000		
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			<u>100</u> 100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		

A13201 Furniture and Fixture

8,000

092101	SECONDARY EDUCATION					
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6030	GHS ZAFFAR MAMA KHE	L				
GHS ZAFF.	AR MAMA KHEL			15,457,194		

0921	.01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	31 GHS HARAMA	ГАLА					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,368,824				
A011	TOTAL PAY		23		8,417,490		
A011-1	TOTAL PAY OF OFFICE	RS	<u>15</u>		5,928,950		
A01101	Total Basic Pay Of Officer		<u>15</u>		5,928,950		
P070	Principal	(BPS-18)	1		584,120		
S039	Senior English Teacher	(BPS-16)	7		2,600		
S572	Senior Certified Teacher	(BPS-16)	3		2,412,190		
S573	Senior Arabic Teacher	(BPS-16)	1		1,241,200		
S574	Senior Teology Teacher	(BPS-16)	1		657,080		
S575	Senior Drawing Master	(BPS-16)	1		438,200		
S576	Senior Phycial Education Teacher	(BPS-16)	1		593,560		
A011-2	TOTAL PAY OF OTHER	STAFF	8		2,488,540		
A01151	Total Basic Pay Other Staff		8		2,488,540		
C020	Certificated Teacher	(BPS-15)	1		500,000		
S577	Senior Qari	(BPS-15)	1		347,080		
J013	Junior Clerk	(BPS-11)	1		243,320		
B006	Behishti	(BPS-03)	1		686,930		
C057	Chowkidar	(BPS-03)	1		185,240		
L002	Laboratory Attendant	(BPS-03)	1		185,240		
N005	Naib Qasid	(BPS-03)	1		185,240		
S162	Sweeper	(BPS-03)	1		155,490		
A012	TOTAL ALLOWANCES				5,951,334		
A012-1	TOTAL REGULAR ALLO	WANCES			5,951,134		
A01202	House Rent Allowance				630,808		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	31 GHS HARAMA TALA					
A0122M	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUME) Medical Charges Medical Charges Leave Salary	DING TA)		1,057,174 3,600 3,600 5,400 57,500 462,425 189,204 128,628 704,137 927,882 1,200 929,925 844,561 5,090 200 100 100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001 A038	Electricity Electricity Hot and Cold Weather Charges Firewood TOTAL TRAVEL & TRANSPORTATION			20,000 20,000 100 100 20,000		
A03805	Travelling Allowance			20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	31 GHS HARAMA TALA				
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	re of	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		

8,000

A13201 Furniture and Fixture

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6031	GHS HARAMA TALA					
GHS HARA	AMA TALA			14,441,124		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	32 GHSS Pezu						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		43,812,569		
A011	TOTAL PAY		64		27,871,259		
A011-1	TOTAL PAY OF OFFICERS	S	<u>36</u>		18,998,599		
A01101	Total Basic Pay Of Officer		<u>36</u>		18,920,810		
P070	Principal	(BPS-19)	1		380,540		
D072	Director Of Physical Education	(BPS-18)	1		638,840		
S144	Subject Specialist	(BPS-18)	10		100		
L033	Librarian	(BPS-17)	1		932,590		
S144	Subject Specialist	(BPS-17)	3		1,913,340		
S610	Secondary School Teacher (IT)	(BPS-17)	1		1,149,000		
L147	Laboratory Superintendent Assistant	(BPS-16)	1		150,000		
S039	Senior English Teacher	(BPS-16)	9		7,246,020		
S572	Senior Certified Teacher	(BPS-16)	4		4,144,440		
S573	Senior Arabic Teacher	(BPS-16)	2		1,141,620		
S574	Senior Teology Teacher	(BPS-16)	1		439,120		
S576	Senior Phycial Education Teacher	(BPS-16)	2		785,200		
A01102 A01105	Personal pay Qualification Pay				61,450 16,339		
A011-2	TOTAL PAY OF OTHER S	TAFF	28		8,872,660		
A01151	Total Basic Pay Other Staff		<u>28</u>		8,872,660		
C020	Certificated Teacher	(BPS-15)	5		942,880		
D106	Drawing Master	(BPS-15)	1		492,820		
S577	Senior Qari	(BPS-15)	1		472,400		
L005	Laboratory Supervisor	(BPS-14)	2		450,000		

0921	01 SECONDARY	EDUCATION						
	NAL CUM OBJECT CLA			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
					Rs	Rs	Rs	
09 092 0921 09210	EDUCATION SECONDARY SECONDARY 1 SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI				
LK60	32 GHSS Pezu							
S035	Senior Clerk	(BPS-14)	1		426,190			
C457	Certified Teacher IT	(BPS-12)	1		400,000			
J013	Junior Clerk	(BPS-11)	2		216,920			
L001	Laboratory Assistant	(BPS-07)	1		385,730			
B006	Behishti	(BPS-03)	1		1,317,470			
					, ,			
B013	Bearer	(BPS-03)	1		253,880			
C057	Chowkidar	(BPS-03)	2		985,840			
C095	Cook	(BPS-03)	1		160,170			
L002	Laboratory Attendant	(BPS-03)	5		1,516,520			
N005	Naib Qasid	(BPS-03)	2		454,960			
S162	Sweeper	(BPS-03)	2		396,880			
A012	TOTAL ALLOWANCES	S			15,941,310			
A012-1	TOTAL REGULAR AL	LOWANCES			15,941,110			
A01202	House Rent Allowance				2,026,460			
A01203	Conveyance Allowance				2,620,079			
A01207	Washing Allowance				7,200			
A01208	Dress Allowance				7,200			
A0120D	Integrated Allowance				10,800			
A01217	Medical Allowance	2012			1,295,624			
A0121T	Adhoc Relief Allowance	2013			502,973			
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance	- 2015			4,500 341,926			
A0122M	Adhoc Relief Allowance				1,887,444			
A0122Y	Ad-hoc Relief Allowance				2,543,333			
A01238	Charge allowance				900			
A0123G	Ad-hoc Relief Allowance	-2018			2,541,509			
A0123P	Ad-hoc Relief Allowance	2019			2,096,962			
A01253	Science Teaching Allowar	nce			9,200			
A01270	Other				45,000			
001	Others				45,000			
A012-2	TOTAL OTHER ALLO	WANCES(EXCLU	DING TA)		200			

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	01 SECONDARY EDUCATION					
LK60	032 GHSS Pezu					
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			122,400		
A032	TOTAL COMMUNICATIONS			1,100		
A03201	Postage and Telegraph			1,000		
A03202	Telephone and Trunk Call			100		
001	Telephone and Trunk Call			100		
A033	TOTAL UTILITIES			80,100		
A03303	Electricity			80,000		
001	Electricity			80,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			26,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A03808	Conveyance Charges			6,000		
001	Conveyance Charges			6,000		
A039	TOTAL GENERAL			15,200		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03902	Printing and Publication			100		
001	Printing and publication			100		
A03905	Newspapers Periodicals and Books			100		
A03970	Others			5,000		
001	Others			5,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	32 GHSS Pezu					
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	200			
A052	TOTAL GRANTS-DOMESTIC		200			
A05216	Fin. Assis. to the families of G. Serv. who expire		100			
001 A05270	Fin: Asstt: To Others		100 100			
A13	TOTAL REPAIRS AND MAINTENANCE		16,300			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000			
	Machinery and Equipment Machinery and Equipment		8,000 8,000			
A132	TOTAL FURNITURE AND FIXTURE		8,000			
A13201	Furniture and Fixture		8,000			
A133	TOTAL BUILDINGS AND STRUCTURE		100_			
A13303 009	Other Buildings Petty Repair		100 100			
A137	TOTAL COMPUTER EQUIPMENT		100_			
A13703	I.T. Equipment		100			

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
092101 LK6032	SECONDARY EDUCATION GHSS Pezu				
A138 TOT.	AL GENERAL		100_		
A13801 Main	tenance of gardens		100		
GHSS Pezu			43,951,569		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	33 GGHS DARA PE	ZU					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,418,656		
A011	TOTAL PAY		24		11,462,210		
A011-1	TOTAL PAY OF OFFICER	RS	12		7,975,130		
A01101	Total Basic Pay Of Officer		<u>12</u>		7,917,730		
P070	Principal	(BPS-18)	1		395,840		
S039	Senior English Teacher	(BPS-16)	5		3,172,390		
S572	Senior Certified Teacher	(BPS-16)	3		3,172,390		
S573	Senior Arabic Teacher	(BPS-16)	1		481,770		
S575	Senior Drawing Master	(BPS-16)	1		488,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		207,340		
A01102	Personal pay				57,400		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>		3,487,080		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,487,080		
C020	Certificated Teacher	(BPS-15)	3		1,008,760		
P030	Physical Education Teacher	(BPS-15)	1		215,480		
S578	Senior Qaria	(BPS-15)	1		534,220		
T023	Theology Teacher	(BPS-15)	1		287,980		
C457	Certified Teacher IT	(BPS-12)	1		100,000		
J013	Junior Clerk	(BPS-11)	1		154,270		
C057	Chowkidar	(BPS-03)	1		642,480		
L002	Laboratory Attendant	(BPS-03)	1		154,270		
N005	Naib Qasid	(BPS-03)	2		389,620		
A012	TOTAL ALLOWANCES				3,956,446		
A012-1	TOTAL REGULAR ALLOV	WANCES			3,956,246		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK603	33 GGHS DARA PEZU				
A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01238 A0123G A0123P	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		487,677 707,768 4,050 2,700 10,800 312,318 120,063 64,728 80,649 437,420 588,896 900 588,896 547,781 1,600		
	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)			
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
001	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 100		
001	E' 1		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	33 GGHS DARA PEZU				
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND		8,000		

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO	C	Rs	Rs
LK6033	GGHS DARA PEZU				
A13201 Furn	niture and Fixture		8,000		
GGHS DAI	RA PEZU		15,490,956		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION .	AFFAIRS	AND SERV		Rs	Rs
LK60	34 GHS ABDUL KHI	EL					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		30,114,018		
A011	TOTAL PAY		<u>43</u>		19,132,450		
A011-1	TOTAL PAY OF OFFICERS	3	<u>27</u>		11,558,050		
A01101	Total Basic Pay Of Officer		27		11,548,850		
P070	Principal	(BPS-19)	1		408,140		
D072	Director Of Physical Education	(BPS-18)	1		711,800		
S144	Subject Specialist	(BPS-17)	13		100		
S610	Secondary School Teacher (IT)	(BPS-17)	1		766,940		
S039	Senior English Teacher	(BPS-16)	6		7,651,820		
S572	Senior Certified Teacher	(BPS-16)	3		1,072,840		
S574	Senior Teology Teacher	(BPS-16)	1		602,360		
S576	Senior Phycial Education Teacher	(BPS-16)	1		334,850		
A01102	Personal pay				9,200		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>		7,574,400		
A01151	Total Basic Pay Other Staff		<u>16</u>		7,574,400		
A047	Arabic Teacher	(BPS-15)	1		443,070		
C020	Certificated Teacher	(BPS-15)	1		2,319,120		
D106	Drawing Master	(BPS-15)	1		222,320		
S577	Senior Qari	(BPS-15)	1		368,200		
S035	Senior Clerk	(BPS-14)	1		178,080		
C457	Certified Teacher IT	(BPS-12)	1		600,000		
J013	Junior Clerk	(BPS-11)	1		237,730		
L001	Laboratory Assistant	(BPS-07)	1		1,244,270		
B006	Behishti	(BPS-04)	1		419,960		

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY I	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	O34 GHS ABDUL K	KHEL				
C057	Chowkidar	(BPS-04)	2	602,360		
L002	Laboratory Attendant	(BPS-03)	2	428,560		
N005	Naib Qasid	(BPS-03)	2	325,490		
S162	Sweeper	(BPS-03)	1	185,240		
A012	TOTAL ALLOWANCES			10,981,568		
A012-1	TOTAL REGULAR ALL	OWANCES		10,981,368		
A01202	House Rent Allowance			1,448,995		
A01203	Conveyance Allowance			1,850,374		
A01207	Washing Allowance			11,975		
A01208	Dress Allowance			11,975		
A0120D	Integrated Allowance			10,800		
A0120X	Adhoc Allowance - 2010			1,846		
A01217	Medical Allowance			943,871		
A0121T	Adhoc Relief Allowance 20	013		314,144		
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance -	2015		214,633		
	Adhoc Relief Allowance 20			1,313,187		
	Ad-hoc Relief Allowance 2	2017		1,741,429		
A01238	Charge allowance			1,200		
A0123G	Ad-hoc Relief Allowance-2			1,741,429		
A0123P	Ad-hoc Relief Allowance 2			1,346,794		
A01253	Science Teaching Allowand	ce		4,800		
A01270	Other			17,916		
001	Others			17,916		
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLU	DING TA)	200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

62,400

A03

TOTAL OPERATING EXPENSES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
LK60	34 GHS ABDUL KHEL				
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		100		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805	Travelling Allowance		20.000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6.000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,200_		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
					

100

001 Superannuation Encashment of L.P.R

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE		Rs	Rs
LK60	34 GHS ABDUL KHEL				
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303	Other Buildings		100		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		100		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
GHS A	ABDUL KHEL		30,193,018		

0921	01 SECONDARY EDU	UCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	35 GHS CHUHAR K	HEL				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	11,716,245		
A011	TOTAL PAY		24	7,723,740		
A011-1	TOTAL PAY OF OFFICERS	S	13	4,128,790		
A01101	Total Basic Pay Of Officer		13	4,128,790		
H029	Head Master	(BPS-17)	1	583,160		
S039	Senior English Teacher	(BPS-16)	5	100		
S572	Senior Certified Teacher	(BPS-16)	2	1,647,400		
S573	Senior Arabic Teacher	(BPS-16)	1	533,180		
S574	Senior Teology Teacher	(BPS-16)	1	220,990		
S575	Senior Drawing Master	(BPS-16)	1	178,080		
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880		
S610	Secondary School Teacher (IT)	(BPS-16)	1	400,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	11	3,594,950		
A01151	Total Basic Pay Other Staff		ш	3,594,950		
C020	Certificated Teacher	(BPS-15)	3	1,098,680		
C457	Certified Teacher IT	(BPS-12)	1	300,000		
Q001	Qari	(BPS-12)	1	252,040		
J013	Junior Clerk	(BPS-11)	1	252,930		
B006	Behishti	(BPS-03)	1	904,940		
C057	Chowkidar	(BPS-03)	1	134,370		
L002	Laboratory Attendant	(BPS-03)	1	263,490		
N005	Naib Qasid	(BPS-03)	1	242,370		
S162	Sweeper	(BPS-03)	1	146,130		

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICI	ES	Ks	KS	KS
092	SECONDARY EDUCATION			ICES		
0921	SECONDARY EDUCATION					
09210	1 SECONDARY EDUCATION					
LK60	35 GHS CHUHAR KHEL					
A012	TOTAL ALLOWANCES			3,992,505		
A012-1	TOTAL REGULAR ALLOWANCES			3,992,305		
A01202	House Rent Allowance			492,858		
A01203	Conveyance Allowance			759,459		
A01207	Washing Allowance			1,200		
A01208	Dress Allowance			1,200		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			327,705		
A0121T	Adhoc Relief Allowance 2013			119,240		
A0122C	Adhoc Relief Allowance - 2015			81,587		
A0122M	Adhoc Relief Allowance 2016			447,624		
A0122Y				615,129		
A01238	Charge allowance			1,390		
A0123G	Ad-hoc Relief Allowance-2018			615,129		
A0123P	Ad-hoc Relief Allowance 2019			521,668		
A01253	Science Teaching Allowance			2,716		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20.000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
- 10000 7						

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	35 GHS CHUHAR KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND		8,000_		

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK6035 A13201 Furn	GHS CHUHAR KHEL iture and Fixture		8,000		
GHS CHUH	IAR KHEL		11,788,545		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
LK60	O36 GHS MASHA MA	ANSOOR				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	27,822,385		
A011	TOTAL PAY		<u>49</u>	16,960,570		
A011-1	TOTAL PAY OF OFFICER	ss.	27.	8,227,760		
A01101	Total Basic Pay Of Officer		<u>27</u>	8,140,360		
P070	Principal	(BPS-19)	1	256,290		
D072	Director Of Physical Education	(BPS-18)	1	589,580		
S144	Subject Specialist	(BPS-17)	13	100		
S610	Secondary School Teacher (IT)	(BPS-17)	1	671,720		
S039	Senior English Teacher	(BPS-16)	7	3,293,120		
S572	Senior Certified Teacher	(BPS-16)	2	2,022,900		
S574	Senior Teology Teacher	(BPS-16)	1	457,940		
S576	Senior Phycial Education Teacher	(BPS-16)	1	848,710		
A01102	Personal pay			87,400		
A011-2	TOTAL PAY OF OTHER S	STAFF	22	8,732,810		
A01151	Total Basic Pay Other Staff		22.	8,732,810		
A047	Arabic Teacher	(BPS-15)	2	408,420		
C020	Certificated Teacher	(BPS-15)	6	2,951,500		
D106	Drawing Master	(BPS-15)	1	474,680		
S577	Senior Qari	(BPS-15)	1	104,710		
S035	Senior Clerk	(BPS-14)	1	439,750		
C457	Certified Teacher IT	(BPS-12)	1	242,300		
J013	Junior Clerk	(BPS-11)	1	1,134,470		
L001	Laboratory Assistant	(BPS-07)	1	145,690		

09210	01 SECONDARY	EDUCATION					-
	NAL CUM OBJECT CL FICULARS OF THE SC		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY SECONDARY		O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
LK603	36 GHS MASHA	MANSOOR					
C057	Chowkidar	(BPS-03)	2	1,423,600			
L002	Laboratory Attendant	(BPS-03)	2	413,220			
N005	Naib Qasid	(BPS-03)	2	376,260			
S162	Sweeper	(BPS-03)	1	205,740			
A012	TOTAL ALLOWANCE	s		10,861,815			
A012-1	TOTAL REGULAR AL	LLOWANCES		10,861,615			
A01202	House Rent Allowance			1,450,586			
A01203	Conveyance Allowance			1,931,287			
A01207	Washing Allowance			3,600			
A01208	Dress Allowance			3,600			
A0120D	Integrated Allowance			5,400			
A01217	Medical Allowance			872,057			
A0121T	Adhoc Relief Allowance	2013		320,822			
A01224	Entertainment Allowance			500			
A01229	Special compensatory alle	owance		113,892			
A0122C	Adhoc Relief Allowance			210,613			
A0122M	Adhoc Relief Allowance	2016		1,283,556			
A0122N	Special Conveyance Allo	wance		24,000			
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance	2017		1,717,573			
A01238	Charge allowance			1,745			
A0123G	Ad-hoc Relief Allowance			1,715,481			
A0123P	Ad-hoc Relief Allowance			1,201,903			
A01253	Science Teaching Allowa	ance		5,000			
A012-2	TOTAL OTHER ALLO	DWANCES(EXCLU	DING TA)	200			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			

62,400

A03

TOTAL OPERATING EXPENSES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
LK60	036 GHS MASHA MANSOOR				
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		100		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100_		
001	Firewood		100		
A038	TOTAL TRAVEL &		26,000		
	TRANSPORTATION				
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100_		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		

100

001 Superannuation Encashment of L.P.R

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	36 GHS MASHA MANSOOR				
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
A09	TOTAL PHYSICAL ASSETS		5,000_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000		
A09601	Plant and Machinery		5,000		
001	Plant and Machinary		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND		8,000		
	EQUIPMENT				
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303	Other Buildings		100		
009	Petty Repair		100		

100

A13703 I.T. Equipment

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6036	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS MASHA MANSOOR	AFFAIRS	AND SERVI		Rs	Rs
	AL GENERAL tenance of gardens			100 100		
GHS MASH	A MANSOOR			27,906,385		

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	37 GHS TABI MUR	AD					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,896,714		
A011	TOTAL PAY		22		8,311,990		
A011-1	TOTAL PAY OF OFFICE	RS	ш		2,306,170		
A01101	Total Basic Pay Of Officer		11		2,290,070		
H029	Head Master	(BPS-17)	1		492,680		
S039	Senior English Teacher	(BPS-16)	6		100		
S572	Senior Certified Teacher	(BPS-16)	1		353,340		
S573	Senior Arabic Teacher	(BPS-16)	1		620,600		
S575	Senior Drawing Master	(BPS-16)	1		220,990		
S576	Senior Phycial Education Teacher	(BPS-16)	1		602,360		
A01102	Personal pay				16,100		
A011-2	TOTAL PAY OF OTHER	STAFF	11		6,005,820		
A01151	Total Basic Pay Other Staff		11		6,005,820		
C020	Certificated Teacher	(BPS-15)	3		3,048,720		
T023	Theology Teacher	(BPS-15)	1		205,560		
Q001	Qari	(BPS-12)	1		325,960		
J013	Junior Clerk	(BPS-11)	1		221,250		
B006	Behishti	(BPS-03)	2		975,330		
C057	Chowkidar	(BPS-03)	1		960,140		
L002	Laboratory Attendant	(BPS-03)	1		122,730		
N005	Naib Qasid	(BPS-03)	1		146,130		
A012	TOTAL ALLOWANCES				5,584,724		
A012-1	TOTAL REGULAR ALLO	WANCES			5,584,524		
A01202	House Rent Allowance				593,261		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210			<u> </u>		
LK60	37 GHS TABI MURAD				
A01203	Conveyance Allowance		924,284		
A01207	Washing Allowance		1,800		
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		447,170		
A0121T	Adhoc Relief Allowance 2013		184,701		
A01229	Special compensatory allowance		30,630		
A0122C	Adhoc Relief Allowance - 2015		125,961		
A0122M			604,688		
A0122N	Special Conveyance Allowance to Disbaled Employees		47,032		
A0122Y	• •		888,392		
A01238	Charge allowance		1,680		
	Ad-hoc Relief Allowance-2018		888,392		
A0123P	Ad-hoc Relief Allowance 2019		832,817		
A01253	Science Teaching Allowance		6,516		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100_		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		86,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		50,100		
A03303	Electricity		50,000		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		100		
001	E' 1		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	O37 GHS TABI MURAD					
A038	TOTAL TRAVEL & TRANSPORTATION		20,000			
A03805 001	Travelling Allowance Travelling Allowance		20,000			
A039	TOTAL GENERAL		15,000			
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100			
A041	TOTAL PENSION		100			
A04114	Superannuation Encashment of L.P.R		100_			
001	Superannuation Encashment of L.P.R		100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of G. Serv. who expire		100			
001	Fin: Asstt:		100			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000			
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000			
A132	TOTAL FURNITURE AND		8,000			

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-20	BUDGET ESTIMATES 022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6037	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS TABL MURAD	AFFAIRS AND S		Rs	Rs
2220007	niture and Fixture		8,000		
GHS TABI	MURAD		13,999,014		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
LK60	38 GHS TITTER KH	IEL					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	19,189,724			
A011	TOTAL PAY		28	12,038,510			
A011-1	TOTAL PAY OF OFFICER	S	15	8,206,810			
A01101	Total Basic Pay Of Officer		15	8 014 520			
P070	Principal	(BPS-18)	1	220,990			
S039	Senior English Teacher	(BPS-16)	6	2,404,780			
S572	Senior Certified Teacher	(BPS-16)	4	2,705,360			
S572	Senior Arabic Teacher	(BPS-16)	1	474,630			
S574	Senior Teology Teacher	(BPS-16)	1	602,360			
S575	Senior Drawing Master	(BPS-16)	1	529,360			
S610	Secondary School Teacher (IT)	(BPS-16)	1	1,077,040			
A01102	Personal pay			192,290			
A011-2	TOTAL PAY OF OTHER S	STAFF	13	3,831,700			
A01151	Total Basic Pay Other Staff		<u>13</u>	3,831,700			
C020	Certificated Teacher	(BPS-15)	5	2,031,430			
P030	Physical Education Teacher	(BPS-15)	1	189,600			
S577	Senior Qari	(BPS-15)	1	282,550			
C457	Certified Teacher IT	(BPS-12)	1	199,240			
J013	Junior Clerk	(BPS-11)	1	262,700			
C057	Chowkidar	(BPS-03)	1	123,730			
L002	Laboratory Attendant	(BPS-03)	1	189,570			
N005	Naib Qasid	(BPS-03)	1	305,230			

247,650

(BPS-03)

S162 Sweeper

1

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK60	38 GHS TITTER KHEL				
A012	TOTAL ALLOWANCES		7,151,214		
A012-1	TOTAL REGULAR ALLOWANCES		7,151,014		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		761,448 1,097,698 2,400		
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		2,400 5,400 583,542		
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		243,148 163,512 854,436		
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000		
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,153,810 7,360 1,153,810 1,077,850		
A01253	Science Teaching Allowance		8,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274 001	Medical Charges Medical Charges		100 100		
A01278 001	Leave Salary Leave Salary		<u>100</u> 100		
A03	TOTAL OPERATING EXPENSES		56,100_		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		

100

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	38 GHS TITTER KHEL					
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805 001	Travelling Allowance Travelling Allowance			20,000 20,000		
A039	TOTAL GENERAL			15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101	Machinery and Equipment			8,000		

001 Machinery and Equipment

8,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PARTICU	JLARS OF THE SCHEME	POSTS 2020-2021 2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022	
00	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES						
092		·- · · · · · · · · · · · · · · · · · ·				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
LK6038	GHS TITTER KHEL					
A132 TO	TAL FURNITURE AND		8,000			
FIX	TURE					
A13201 Furr	niture and Fixture		8,000			
GHS TITTI	ER KHEL		19,262,024			

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	039 GHS ADAMZAI					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	11,581,880		
A011	TOTAL PAY		23	6,616,620		
A011-1	TOTAL PAY OF OFFICERS	S	12	1,604,380		
A01101	Total Basic Pay Of Officer		<u>12</u>	1,604,380		
H029	Head Master	(BPS-17)	1	202,750		
S039	Senior English Teacher	(BPS-16)	5	100		
S572	Senior Certified Teacher	(BPS-16)	3	242,730		
S573	Senior Arabic Teacher	(BPS-16)	1	602,360		
S574	Senior Teology Teacher	(BPS-16)	1	100,000		
S575	Senior Drawing Master	(BPS-16)	1	456,440		
A011-2	TOTAL PAY OF OTHER S	TAFF	11	5,012,240		
A01151	Total Basic Pay Other Staff		ш	5,012,240		
C020	Certificated Teacher	(BPS-15)	2	1,351,960		
P030	Physical Education Teacher	(BPS-15)	1	584,120		
Q001	Qari	(BPS-12)	1	167,560		
J013	Junior Clerk	(BPS-11)	1	141,430		
B006	Behishti	(BPS-03)	1	804,940		
C057	Chowkidar	(BPS-03)	2	1,481,320		
L002	Laboratory Attendant	(BPS-03)	1	128,990		
N005	Naib Qasid	(BPS-03)	1	155,490		
S162	Sweeper	(BPS-03)	1	196,430		
A012	TOTAL ALLOWANCES			4,965,260		
A012-1	TOTAL REGULAR ALLOW	ANCES		4,965,060		
A01202	House Pant Allowance			560 346		

560,346

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	39 GHS ADAMZAI					
A0122M A0122Y A01238	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2018 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		855,232 3,000 3,000 5,400 400,680 151,462 101,994 563,990 758,629 1,600 756,805 797,922 5,000 200		
A01278 001	Leave Salary Leave Salary			100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000_		
A03805	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
LK60	39 GHS ADAMZAI				
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS A	ADAMZAI		11,654,180		

		AL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET CICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2021-2022 2020-2021				BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EI	OUCATION OUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	040 GHS BEHRAM I	KHEL				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.	15,783,788		
A011	TOTAL PAY		<u> 26</u>	9,837,530		
A011-1	TOTAL PAY OF OFFICEI	RS	Z	3,903,310		
A01101	Total Basic Pay Of Officer		7	3,903,310		
P070	Principal	(BPS-18)	1	1,801,750		
S039	Senior English Teacher	(BPS-16)	5	100		
S572	Senior Certified Teacher	(BPS-16)	1	2,101,460		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	5,934,220		
A01151	Total Basic Pay Other Staff		<u>19</u>	5,934,220		
A047	Arabic Teacher	(BPS-15)	1	230,920		
C020	Certificated Teacher	(BPS-15)	8	2,404,840		
D106	Drawing Master	(BPS-15)	1	381,200		
P030	Physical Education Teacher	(BPS-15)	1	362,350		
S577	Senior Qari	(BPS-15)	1	282,550		
T023	Theology Teacher	(BPS-15)	1	521,250		
J013	Junior Clerk	(BPS-11)	1	179,010		
B006	Behishti	(BPS-03)	1	964,610		
C057	Chowkidar	(BPS-03)	1	132,090		
L002	Laboratory Attendant	(BPS-03)	1	136,770		
N005	Naib Qasid	(BPS-03)	1	122,730		
S162	Sweeper	(BPS-03)	1	215,900		
A012	TOTAL ALLOWANCES			5,946,258		
A012-1	TOTAL REGULAR ALLO	WANCES		5,946,058		
101202				4E0 0E4		

A01202 House Rent Allowance

679,956

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	40 GHS BEHRAM KHEL				
A01203 A01207	Conveyance Allowance Washing Allowance		947,692 1,200		
A01208 A0120D	Dress Allowance Integrated Allowance		1,200 5,400		
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		480,528 192,668		
A0122C	Adhoc Relief Allowance - 2015		133,452		
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees		719,609 33,000		
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		947,527 1,200		
A0123G A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		947,527 852,699		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001 A01278	Medical Charges Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		76,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		40,100		
A03303	Electricity		40,000		
001	Electricity		40,000		
A03304 001	Hot and Cold Weather Charges Firewood		100 100		
A038	TOTAL TRAVEL &		20,000		
AUJð	IUIAL IKAVEL &				

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION		BER OF OSTS	BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEME	2020-2021	2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	SECONDARI EDUCATION					
LK60	40 GHS BEHRAM KHEL					
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A039	TOTAL GENERAL			15,000_		
A03901	Stationery			10.000		
001	Stationery Charges			10,000		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		

A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100		
				400		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100_		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND			8,000		
11101	EQUIPMENT					
A13101	Machinery and Equipment			8,000		
001	Machinery and Equipment			8,000		
A 122	TOTAL ELIDNITLIDE AND			0 000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		

A13201 Furniture and Fixture

8,000

092101 SECOND	ARY EDUCATION					
JNCTIONAL CUM OBJEC	T CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09 EDUCAT	ION AFFAIRS AND	SERVICE	ES			
092 SECOND	ARY EDUCATION	EDUCATION AFFAIRS AND SERVICES				
0921 SECOND	ARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101 SECOND	ARY EDUCATION					
LK6040 GHS BE	HRAM KHEL					

0921	01 SECONDARY ED	UCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
LK60	041 GHS KHERU KH	IEL PACCA						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		18,398,507			
A011	TOTAL PAY		<u>45</u>		10,122,825			
A011-1	TOTAL PAY OF OFFICER	S	<u> 26</u>		5,235,035			
A01101	Total Basic Pay Of Officer		<u> 26</u>		5,235,035			
P070	Principal	(BPS-18)	1		822,140			
D072	Director Of Physical Education	(BPS-17)	1		376,610			
S144	Subject Specialist	(BPS-17)	13		1,495,285			
S610	Secondary School Teacher (IT)	(BPS-17)	1		200,000			
S039	Senior English Teacher	(BPS-16)	6		1,269,720			
S572	Senior Certified Teacher	(BPS-16)	4		1,071,280			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>		4,887,790			
A01151	Total Basic Pay Other Staff		<u>19</u>		4,887,790			
A047	Arabic Teacher	(BPS-15)	1		204,390			
C020	Certificated Teacher	(BPS-15)	3		864,160			
D106	Drawing Master	(BPS-15)	1		218,710			
P030	Physical Education Teacher	(BPS-15)	1		218,710			
S577	Senior Qari	(BPS-15)	1		325,960			
T023	Theology Teacher	(BPS-15)	1		218,710			
S035	Senior Clerk	(BPS-14)	1		298,510			
C457	Certified Teacher IT	(BPS-12)	1		200,000			
J013	Junior Clerk	(BPS-11)	1		143,470			
L001	Laboratory Assistant	(BPS-07)	1		275,000			
C057	Chowkidar	(BPS-03)	2		891,290			
L002	Laboratory Attendant	(BPS-03)	2		307,970			

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES STIMATES STIMATES 2002-0202 2021-0022 2021-2022	0921	01 SECONDARY EDUCATION					
Description				OSTS	ESTIMATES	ESTIMATES	ESTIMATES
N005 Naib Qasid (BPS-03) 2 297,410 S162 Sweeper (BPS-03) 1 423,500 A012 TOTAL ALLOWANCES 8,275,682 A012-1 TOTAL REGULAR ALLOWANCES 8,275,682 A01202 House Rent Allowance 1,155,425 A01203 Conveyance Allowance 1,466,535 A01204 Washing Allowance 5,400 A01208 Dress Allowance 5,400 A012109 Integrated Allowance 10,800 A01217 Adhoc Relief Allowance 2013 236,494 A01220 Adhoc Relief Allowance 2016 947,996 A01221 Adhoc Relief Allowance 2016 947,996 A01222 Ad-hoc Relief Allowance 2017 1,290,331 A01233 Charge Allowance 2018 1,290,331 A01234 Ad-hoc Relief Allowance 2018 1,290,331 A01235 Science Teaching Allowance 2019 992,781 A01235 Science Teaching Allowance 2019 992,781 A01236 Ad-hoc Relief Allowance 2019 992,781 <	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI	CES	Rs	Rs
A012	LK60	41 GHS KHERU KHEL PACC	'A				
A0121 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 8,275,482 A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01209 Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01220 Adhoc Relief Allowance A01220 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01223 Adhoc Relief Allowance A01234 Adhoc Relief Allowance A01240 Adhoc Relief Allowance A01240 Adhoc Relief Allowance A0125 Special Conveyance Allowance A0126 Allowance A01274 Adhoc Relief Allowance A01275 Adhoc Relief Allowance A01276 Adhoc Relief Allowance A01277 Adhoc Relief Allowance A01278 Adhoc Relief Allowance A01279 Adhoc Relief Allowance A01270 Adhoc Relief Allowance A01271 Adhoc Relief Allowance A01271 Adhoc Relief Allowance A01272 Adhoc Relief Allowance A01273 Adhoc Relief Allowance A01274 Adhoc Relief Allowance A01275 Adhoc Relief Allowance A01276 Adhoc Relief Allowance A01277 Adhoc Relief Allowance A01278 Adhoc Relief Allowance A01279 Adhoc Relief Allowance A01270 Adhoc Relief Allowance A01271 Adhoc Relief Allowance A01271 Adhoc Relief Allowance A01272 Adhoc Relief Allowance A01273 Adhoc Relief Allowance A01274 Adhoc Relief Allowance A01275 Adhoc Relief Allowance A01276 Adhoc Relief Allowance A01277 Adhoc Relief Allowance A01278	N005	Naib Qasid (BPS-03)	2		297,410		
A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance Dress Allowance A01208 Dress Allowance A01200 Integrated Allowance A01217 Medical Allowance A01217 Medical Charges A01222 Adhoc Relief Allowance 2013 A01224 Adhoc Relief Allowance 2015 A01225 Adhoc Relief Allowance A01226 Adhoc Relief Allowance A01227 Medical Charges A01227 Adhoc Relief Allowance 2016 A0123 Special Conveyance Allowance A0123 Special Conveyance Allowance A0123 Charge allowance A0123 Charge allowance A0123 Charge allowance A0123 Charge allowance A0123 Ad-hoc Relief Allowance 2018 A0123 Science Teaching Allowance A0123 Science Teaching Allowance A0123 Science Teaching Allowance A0124 Medical Charges A0125 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0127 Medical Charges A0127 Leave Salary A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS L000 L000 L000 L000 L000 L000 L000 L0	S162	Sweeper (BPS-03)	1		423,500		
A01202 House Rent Allowance 1,155,425 A01203 Conveyance Allowance 1,466,535 A01207 Washing Allowance 5,400 A01208 Dress Allowance 10,800 A0120D Integrated Allowance 10,800 A01217 Medical Allowance 2013 236,494 A01217 Adhoc Relief Allowance - 2015 162,348 A0122M Adhoc Relief Allowance 2016 947,996 A0122M Adhoc Relief Allowance 2016 947,996 A0122M Adhoc Relief Allowance 2017 1,290,331 A01228 Adhoc Relief Allowance 2017 1,300 A01217 Adhoc Relief Allowance 2017 5,400 A0122Y Adhoc Relief Allowance 2017 1,290,331 A01238 Charge allowance 2017 1,300 A0123G Ad-hoc Relief Allowance 2018 1,290,331 A0123F Ad-hoc Relief Allowance 2019 992,781 A0123S Science Teaching Allowance 2019 992,781 A01237 Ad-hoc Relief Allowance 2019 992,781 A01238 Medical Charges 100 A01274 Medical Charges 100 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A012	TOTAL ALLOWANCES			8,275,682		
A01203 Conveyance Allowance 1,466,535 A01207 Washing Allowance 5,400 A01208 Dress Allowance 10,800 A01217 Medical Allowance 698,408 A01217 Adhoc Relief Allowance 2013 236,494 A01221 Adhoc Relief Allowance - 2015 162,348 A01222 Adhoc Relief Allowance - 2016 947,996 A0122N Special Conveyance Allowance 6,533 to Disbaled Employees 1,290,331 A0122A Ad-hoc Relief Allowance 2017 1,290,331 A0123C Ad-hoc Relief Allowance 2018 1,290,331 A0123C Ad-hoc Relief Allowance 2019 992,781 A0123P Ad-hoc Relief Allowance 5,400 A0123 Science Teaching Allowance 5,400 A0124 Medical Charges 100 Molical Charges 100 Molical Charges 100 Mol Zeave Salary 100 Mol Zeave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300	A012-1	TOTAL REGULAR ALLOWANCES			8,275,482		
A01203 Conveyance Allowance 1,466,535 A01207 Washing Allowance 5,400 A01208 Dress Allowance 10,800 A01217 Medical Allowance 698,408 A01217 Adhoc Relief Allowance 2013 236,494 A01221 Adhoc Relief Allowance - 2015 162,348 A01222 Adhoc Relief Allowance - 2016 947,996 A0122N Special Conveyance Allowance 6,533 to Disbaled Employees 1,290,331 A0122A Ad-hoc Relief Allowance 2017 1,290,331 A0123C Ad-hoc Relief Allowance 2018 1,290,331 A0123C Ad-hoc Relief Allowance 2019 992,781 A0123P Ad-hoc Relief Allowance 5,400 A0123 Science Teaching Allowance 5,400 A0124 Medical Charges 100 Molical Charges 100 Molical Charges 100 Mol Zeave Salary 100 Mol Zeave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300	A01202	House Rent Allowance			1.155.425		
A01207 Washing Allowance 5,400 A01208 Dress Allowance 5,400 A0120D Integrated Allowance 10,800 A01217 Medical Allowance 2013 236,494 A01217 Adhoc Relief Allowance - 2015 162,348 A01220C Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance 2016 947,996 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A01238 Charge allowance 1,300 A01238 Charge allowance 2019 1,290,331 A01239 Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01276 Leave Salary 100 A01277 Leave Salary 100 A0137 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000					· · · · · · · · · · · · · · · · · · ·		
A01208 Dress Allowance 5,400 A01207 Integrated Allowance 10,800 A01217 Adhoc Relief Allowance 236,494 A01217 Adhoc Relief Allowance 2015 162,348 A0122M Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance to Disbaled Employees 6,533 A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A0123G Ad-hoc Relief Allowance 2018 1,300 A0123G Ad-hoc Relief Allowance 2019 992,781 A0123G Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 001 Zeave Salary 100 001 Leave Salary 100 002 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01207						
A01217 Medical Allowance 698,408 A01217 Adhoc Relief Allowance 2013 236,494 A0122C Adhoc Relief Allowance 2015 162,348 A0122M Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance 6,533 to Disbaled Employees 1,290,331 A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A0123B Ad-hoc Relief Allowance 2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01279 Leave Salary 100 A01270 TOTAL OPERATING EXPENSES 62,300 A03 TOTAL OPERATING EXPENSES 1,000		_					
A0121T Adhoc Relief Allowance 2013 236,494 A0122C Adhoc Relief Allowance - 2015 162,348 A0122M Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A01238 Charge allowance 1,300 A0123G Ad-hoc Relief Allowance-2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A0125S Science Teaching Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0120D	Integrated Allowance			10,800		
A0122C Adhoc Relief Allowance - 2015 162,348 A0122M Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance 6,533 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A0123G Charge allowance 1,300 A0123G Ad-hoc Relief Allowance-2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01217	Medical Allowance			698,408		
A0122M Adhoc Relief Allowance 2016 947,996 A0122N Special Conveyance Allowance 6,533 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A01238 Charge allowance 1,300 A0123G Ad-hoc Relief Allowance 2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0121T	Adhoc Relief Allowance 2013			236,494		
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A0123S Charge allowance 1,300 A0123G Ad-hoc Relief Allowance-2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A013 TOTAL OPERATING EXPENSES 62,300 A023 TOTAL COMMUNICATIONS 1,000	A0122C	Adhoc Relief Allowance - 2015			162,348		
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,290,331 A01238 Charge allowance 1,300 A0123G Ad-hoc Relief Allowance-2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0122M	Adhoc Relief Allowance 2016			947,996		
A0122Y Ad-hoc Relief Allowance 2017 A0123B Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A01253 Science Teaching Allowance A01254 Medical Charges A01274 Medical Charges A01278 Leave Salary A01278 Leave Salary A01278 TOTAL OPERATING EXPENSES A023 TOTAL COMMUNICATIONS 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	A0122N				6,533		
A0123G Ad-hoc Relief Allowance-2018 1,290,331 A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01276 Leave Salary 100 A01277 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0122Y				1,290,331		
A0123P Ad-hoc Relief Allowance 2019 992,781 A01253 Science Teaching Allowance 5,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01238	Charge allowance			1,300		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0123G	Ad-hoc Relief Allowance-2018			1,290,331		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A0123P	Ad-hoc Relief Allowance 2019			992,781		
A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01253	Science Teaching Allowance			5,400		
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		200		
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01274	Medical Charges			100		
O01 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	001				100		
A03 TOTAL OPERATING EXPENSES 62,300 A032 TOTAL COMMUNICATIONS 1,000	A01278	Leave Salary			100		
A032 TOTAL COMMUNICATIONS 1,000	001	Leave Salary			100		
	A03	TOTAL OPERATING EXPENSES			62,300		
A03201 Postage and Telegraph 1,000	A032	TOTAL COMMUNICATIONS			1,000		
	A03201	Postage and Telegraph			1,000		

A033

TOTAL UTILITIES

20,100

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	41 GHS KHERU KHEL PACCA	L				
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			26,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A03808	Conveyance Charges			6,000		
001	Conveyance Charges			6,000		
A039	TOTAL GENERAL			15,200		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03902	Printing and Publication			100		
001	Printing and publication			100		
A03905	Newspapers Periodicals and Books			100		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		200_		
A052	TOTAL GRANTS-DOMESTIC			200		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A05270	To Others			100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	.	16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100		
A13801	Maintenance of gardens		100		

18,477,407

GHS KHERU KHEL PACCA

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATION OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
LK60	042 GHS JABU KHE	L				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	13,954,639		
A011	TOTAL PAY		24	7,514,810		
A011-1	TOTAL PAY OF OFFICER	RS	13	4,211,550		
A01101	Total Basic Pay Of Officer		13	4,211,550		
P070	Principal	(BPS-19)	1	657,080		
S039	Senior English Teacher	(BPS-16)	5	1,227,480		
S572	Senior Certified Teacher	(BPS-16)	3	704,010		
S573	Senior Arabic Teacher	(BPS-16)	1	290,160		
S574	Senior Teology Teacher	(BPS-16)	1	292,260		
S575	Senior Drawing Master	(BPS-16)	1	474,680		
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880		
A011-2	TOTAL PAY OF OTHER	STAFF	П	3,303,260		
A01151	Total Basic Pay Other Staff		11	3,303,260		
C020	Certificated Teacher	(BPS-15)	4	1,227,480		
Q001	Qari	(BPS-12)	1	262,600		
J013	Junior Clerk	(BPS-11)	1	258,210		
B006	Behishti	(BPS-03)	1	461,270		
C057	Chowkidar	(BPS-03)	2	645,920		
L002	Laboratory Attendant	(BPS-03)	1	215,970		
N005	Naib Qasid	(BPS-03)	1	231,810		
A012	TOTAL ALLOWANCES			6,439,829		
A012-1	TOTAL REGULAR ALLOV	WANCES		6,439,629		
A01202	House Rent Allowance			759,488		
A01203	Conveyance Allowance			958,076		

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	42 GHS JABU KHEL					
A01207 A01208 A01217 A0121T	Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 2013			6,900 6,900 516,021 241,375		
A0122M	Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			9,629 126,232 781,904 1,036,230		
A01238 A0123G A0123P A01253	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			2,405 1,036,230 955,839 2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	42 GHS JABU KHEL				
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND		8.000		
AISI	EQUIPMENT		<u>0,uuu</u>		
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND		8,000		
	FIXTURE				
A13201	Furniture and Fixture		8,000		

0921	01 SECONDARY EDU	JCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
LK60	043 GHS GHAZNI KI	HEL						
A01	TOTAL EMPLOYEES RELATED EXPEN		SES.		18,859,698			
A011	TOTAL PAY		<u>41</u>		9,179,030			
A011-1	TOTAL PAY OF OFFICERS	S	<u>19</u>		4,870,480			
A01101	Total Basic Pay Of Officer		<u>19</u>		4,870,480			
P070	Principal	(BPS-19)	1		602,360			
S039	Senior English Teacher	(BPS-16)	8		1,050,920			
S572	Senior Certified Teacher	(BPS-16)	5		1,006,420			
S573	Senior Arabic Teacher	(BPS-16)	1		449,680			
S574	Senior Teology Teacher	(BPS-16)	1		602,360			
S575	Senior Drawing Master	(BPS-16)	1		419,960			
S576	Senior Phycial Education Teacher	(BPS-16)	1		638,780			
S610	Secondary School Teacher (IT)	(BPS-16)	1		100,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	22		4,308,550			
A01151	Total Basic Pay Other Staff		22		4,308,550			
C020	Certificated Teacher	(BPS-15)	5		719,520			
P030	Physical Education Teacher	(BPS-15)	1		367,440			
C457	Certified Teacher IT	(BPS-12)	1		100,000			
Q001	Qari	(BPS-12)	1		315,400			
J013	Junior Clerk	(BPS-11)	1		174,680			
B006	Behishti	(BPS-03)	2		424,350			
B013	Bearer	(BPS-03)	1		99,470			
C057	Chowkidar	(BPS-03)	1		222,200			
C095	Cook	(BPS-03)	3		791,060			
L002	Laboratory Attendant	(BPS-03)	1		146,130			

09210	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION SECONDARY SECONDARY 1 SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	43 GHS GHAZNI	KHEL					
M010	Mali	(BPS-03)	1		141,450		
N005	Naib Qasid	(BPS-03)	1		253,880		
S162	Sweeper	(BPS-03)	2		367,730		
W032	Workshop Attendant	(BPS-03)	1		185,240		
A012	TOTAL ALLOWANCES	S			9,680,668		
A012-1	TOTAL REGULAR ALI	LOWANCES			9,680,468		
A01202	House Rent Allowance				1,108,259		
A01203	Conveyance Allowance				1,532,464		
A01207	Washing Allowance				10,200		
A01208	Dress Allowance				10,200		
A0120D	Integrated Allowance				5,400		
A01217	Medical Allowance				791,458		
A0121T	Adhoc Relief Allowance	2013			323,994		
A01224	Entertainment Allowance				6,000		
A0122C	Adhoc Relief Allowance				219,813		
	Adhoc Relief Allowance				1,162,668		
A0122N	Special Conveyance Allow	wance			29,000		
A 012237	to Disbaled Employees	2017			1 524 679		
	Ad-hoc Relief Allowance	2017			1,534,678		
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-	2019			1,320 1,532,848		
A0123G A0123P	Ad-hoc Relief Allowance				1,404,966		
A01251 A01253	Science Teaching Allowar				7,200		
A012-2	TOTAL OTHER ALLO	WANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges				100		
001	Medical Charges				100		
A01278	Leave Salary				100		
001	Leave Salary				100		
A03	TOTAL OPERATING E	EXPENSES			92,100		
A032	TOTAL COMMUNICAT	TIONS			1,000_		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	043 GHS GHAZNI KHEL				
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		50,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		50,000 50,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		

100

001 Fin: Asstt:

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK60		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS GHAZNI KHEL 18,967,998					

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	044 GHS KAKA KHE	L					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	12,942,242			
A011	TOTAL PAY		22	7,397,648			
A011-1	TOTAL PAY OF OFFICER	S	11	3,813,908			
A01101	Total Basic Pay Of Officer		11	3,786,615			
H029	Head Master	(BPS-17)	1	529,400			
S039	Senior English Teacher	(BPS-16)	5	1,252,125			
S572	Senior Certified Teacher	(BPS-16)	3	656,130			
S575	Senior Drawing Master	(BPS-16)	1	655,400			
S576	Senior Phycial Education Teacher	(BPS-16)	1	693,560			
A01102	Personal pay			27,293			
A011-2	TOTAL PAY OF OTHER S	TAFF	П	3,583,740			
A01151	Total Basic Pay Other Staff		ш	3,583,740			
A047	Arabic Teacher	(BPS-15)	1	247,200			
C020	Certificated Teacher	(BPS-15)	2	872,760			
T023	Theology Teacher	(BPS-15)	1	401,720			
Q001	Qari	(BPS-12)	1	357,640			
J013	Junior Clerk	(BPS-11)	1	222,200			
B006	Behishti	(BPS-03)	1	625,100			
C057	Chowkidar	(BPS-03)	1	211,640			
L002	Laboratory Attendant	(BPS-03)	1	211,640			
N005	Naib Qasid	(BPS-03)	1	211,640			
S162	Sweeper	(BPS-03)	1	222,200			
A012	TOTAL ALLOWANCES			5,544,594			
A012-1	TOTAL REGULAR ALLOW	ANCES		5,544,394			

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	KS	RS
LK604	4 GHS KAKA KHEL				
A01202 I	House Rent Allowance		610,363		
	Conveyance Allowance		890,080		
	Washing Allowance		5,400		
	Dress Allowance		5,400		
	Integrated Allowance		5,400		
	Medical Allowance		447,285		
	Adhoc Relief Allowance 2013		183,903		
	Adhoc Relief Allowance - 2015		123,146		
	Adhoc Relief Allowance 2016		671,695		
	Ad-hoc Relief Allowance 2017		887,638		
	Charge allowance		4,118		
	Ad-hoc Relief Allowance-2018				
			887,638		
	Ad-hoc Relief Allowance 2019		817,528		
A01233	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 N	Medical Charges		100		
	Medical Charges		100		
	Leave Salary		100		
	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		62,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201 I	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 I	Electricity		20,000		
001 I	Electricity		20,000		
A03304 I	Hot and Cold Weather Charges		100		
	Firewood		100		
A038	TOTAL TRAVEL &		26,000		
	**				

TRANSPORTATION

0921	092101 SECONDARY EDUCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs		
LK60								
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			20,000 20,000 6,000 6,000				
A039	TOTAL GENERAL			15,000				
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000				
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100				
A041	TOTAL PENSION			100_				
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100_				
A052	TOTAL GRANTS-DOMESTIC			100_				
A05216	Fin. Assis. to the families of G. Serv. who expire			100				
001	Fin: Asstt:			100				
A13	TOTAL REPAIRS AND MAINTENANCE			16,000				
A131	TOTAL MACHINERY AND EQUIPMENT			8,000				
A13101 001	Machinery and Equipment Machinery and Equipment			<u>8,000</u> 8,000				
A132	TOTAL FURNITURE AND FIXTURE			8,000				
A13201	Furniture and Fixture			8,000				

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME			ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES						
092	92 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6044	GHS KAKA KHEL					

0921	01 SECONDARY EDU	CATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS AND SER		Rs	Rs	
LK60	045 GHS ZANGI KHE	L					
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	16,163,248			
A011	TOTAL PAY		27	9,287,920			
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	5,141,550			
A01101	Total Basic Pay Of Officer		<u>14</u>	5,042,650			
H029	Head Master	(BPS-17)	1	429,800			
S039	Senior English Teacher	(BPS-16)	6	1,652,320			
S572	Senior Certified Teacher	(BPS-16)	3	1,198,770			
S573	Senior Arabic Teacher	(BPS-16)	1	591,200			
S574	Senior Teology Teacher	(BPS-16)	1	602,360			
S575	Senior Drawing Master	(BPS-16)	1	368,200			
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000			
A01102	Personal pay			98,900			
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	13	4,146,370			
A01151	Total Basic Pay Other Staff		13	4,146,370			
C020	Certificated Teacher	(BPS-15)	4	1,010,320			
P030	Physical Education Teacher	(BPS-15)	1	456,440			
S577	Senior Qari	(BPS-15)	1	693,560			
C457	Certified Teacher IT	(BPS-12)	1	200,000			
J013	Junior Clerk	(BPS-11)	1	155,490			
B006	Behishti	(BPS-03)	1	932,540			
C057	Chowkidar	(BPS-03)	1	253,880			
L002	Laboratory Attendant	(BPS-03)	1	141,450			
N005	Naib Qasid	(BPS-03)	1	122,730			
S162	Sweeper	(BPS-03)	1	179,960			

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	45 GHS ZANGI KHEL					
A012	TOTAL ALLOWANCES		6,875,328			
A012-1	TOTAL REGULAR ALLOWANCES		6,875,128			
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122N A0122S A01238 A0123G A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		749,150 1,178,460 10,800 10,800 5,400 542,566 221,148 39,560 151,896 799,740 36,000 1,066,300 1,200 1,066,300 991,008 4,800			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100			
A03	TOTAL OPERATING EXPENSES		66,100			
A032	TOTAL COMMUNICATIONS		1,000			
A03201	Postage and Telegraph		1,000			
A033	TOTAL UTILITIES		30,100			

30,000

30,000

A03303 Electricity

001 Electricity

AND PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF	DVID CRIM		
		POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SE		Rs	Rs
LK604	45 GHS ZANGI KHEL				
	Hot and Cold Weather Charges Firewood		100 100		
	TOTAL TRAVEL & TRANSPORTATION		20,000		
	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000_		
001 A03970	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	100_		
A041	TOTAL PENSION		100_		
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:				
A09	TOTAL PHYSICAL ASSETS		200		
	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
	Plant and Machinery		100		

001 Plant and Machinary

100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SER		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS Z	ZANGI KHEL		16,245,748		

0921	01 SECONDARY ED	UCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	046 GHS JHANG KH	EL				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	14,595,615		
A011	TOTAL PAY		18	10,464,635		
A011-1	TOTAL PAY OF OFFICER	ss.	10	6,427,795		
A01101	Total Basic Pay Of Officer		10	6,389,250		
H029	Head Master	(BPS-17)	1	492,920		
S039	Senior English Teacher	(BPS-16)	4	2,289,680		
S572	Senior Certified Teacher	(BPS-16)	1	1,178,970		
S572	Senior Arabic Teacher	(BPS-16)	1	657,080		
S574	Senior Teology Teacher	(BPS-16)	1	657,080		
S575	Senior Drawing Master	(BPS-16)	1	492,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1	620,600		
A01102	Personal pay			38,545		
A011-2	TOTAL PAY OF OTHER S	STAFF	8.	4,036,840		
A01151	Total Basic Pay Other Staff		8	4,036,840		
C020	Certificated Teacher	(BPS-15)	3	2,289,680		
Q001	Qari	(BPS-12)	1	262,600		
J013	Junior Clerk	(BPS-11)	1	155,490		
L002	Laboratory Attendant	(BPS-03)	1	960,140		
N005	Naib Qasid	(BPS-03)	1	227,480		
S162	Sweeper	(BPS-03)	1	141,450		
A012	TOTAL ALLOWANCES			4,130,980		
A012-1	TOTAL REGULAR ALLOV	VANCES		4,130,780		
A01202	House Rent Allowance			478,106		
A01203	Conveyance Allowance			678,148		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	46 GHS JHANG KHEL					
A0122M A0122Y A01238	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUMENTAL OTHER ALLOWANCES) Medical Charges Medical Charges Leave Salary	DING TA)		1,200 1,200 5,400 332,849 140,582 95,136 487,302 657,645 1,339 657,645 589,428 4,800 200 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES			100 56.100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	46 GHS JHANG KHEL				
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERV		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS J	THANG KHEL		14,668,115		

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	047 GHS Bachkan Ah	mad Zai					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		24,276,008		
A011	TOTAL PAY		<u>48</u>		11,031,520		
A011-1	TOTAL PAY OF OFFICER	as.	28		5,798,710		
A01101	Total Basic Pay Of Officer		28		5,683,710		
P070	Principal	(BPS-18)	1		739,340		
D072	Director Of Physical Education	(BPS-17)	1		602,360		
S144	Subject Specialist	(BPS-17)	13		1,458,700		
S039	Senior English Teacher	(BPS-16)	8		1,541,420		
S572	Senior Certified Teacher	(BPS-16)	2		462,910		
S574	Senior Teology Teacher	(BPS-16)	1		240,780		
S575	Senior Drawing Master	(BPS-16)	1		438,200		
S610	Secondary School Teacher (IT)	(BPS-16)	1		200,000		
A01102	Personal pay				115,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	20		5,232,810		
A01151	Total Basic Pay Other Staff		<u>20</u>		5,232,810		
A047	Arabic Teacher	(BPS-15)	1		414,990		
C020	Certificated Teacher	(BPS-15)	5		1,277,460		
P030	Physical Education Teacher	(BPS-15)	1		218,710		
S035	Senior Clerk	(BPS-14)	1		178,080		
C457	Certified Teacher IT	(BPS-12)	1		200,000		
Q001	Qari	(BPS-12)	1		233,170		
J013	Junior Clerk	(BPS-11)	1		226,650		
L001	Laboratory Assistant	(BPS-07)	1		325,960		
B006	Behishti	(BPS-03)	1		721,410		

0921	01 SECONDARY EDUC	ATION					
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION CATION	AFFAIRS AND SEI		Rs	Rs	
LK60	47 GHS Bachkan Ahma	d Zai					
C057	Chowkidar	(BPS-03)	3	623,600			
L002	Laboratory Attendant	(BPS-03)	2	468,800			
N005	Naib Qasid	(BPS-03)	2	343,980			
A012	TOTAL ALLOWANCES			13,244,488			
A012-1	TOTAL REGULAR ALLOWAN	NCES		13,244,288			
A01202	House Rent Allowance			1,702,100			
A01203	Conveyance Allowance			2,213,536			
A01207	Washing Allowance			5,400			
A01208	Dress Allowance			5,400			
A0120D	Integrated Allowance			5,400			
A01217	Medical Allowance			1,084,688			
A0121T	Adhoc Relief Allowance 2013			422,194			
A01226	Computer Allowance			18,000			
A0122C	Adhoc Relief Allowance - 2015			287,986			
	Adhoc Relief Allowance 2016			1,586,441			
A0122N	Special Conveyance Allowance			36,000			
4.010037	to Disbaled Employees			2 140 010			
	Ad-hoc Relief Allowance 2017			2,140,019			
A01238	ě			7,200			
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			2,140,019 1,577,905			
A01251 A01253	Science Teaching Allowance			12,000			
A012-2	TOTAL OTHER ALLOWANCE	ES(EXCLUI	DING TA)	200			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			
A03	TOTAL OPERATING EXPENS	ES		122,400			
A032	TOTAL COMMUNICATIONS			1,100			

1,000

A03201 Postage and Telegraph

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	47 GHS Bachkan Ahmad Zai				
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		100 100		
A033	TOTAL UTILITIES		80,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		80,000 80,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	200		

200

TOTAL GRANTS-DOMESTIC

A052

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	47 GHS Bachkan Ahmad Zai				
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE	:	16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8 000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303	Other Buildings		100		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

24,415,008

GHS Bachkan Ahmad Zai

0921	01 SECONDARY EDU	CATION					-
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS AND SERV		Rs	Rs	
LK60	949 GHS KHAN KHEI	MANDO	ZAI				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	10,857,142			
A011	TOTAL PAY		27	7,300,738			
A011-1	TOTAL PAY OF OFFICERS		11	3,439,078			
A01101	Total Basic Pay Of Officer		ш	3,402,040			
H029	Head Master	(BPS-17)	1	438,200			
S039	Senior English Teacher	(BPS-16)	5	736,200			
S572	Senior Certified Teacher	(BPS-16)	2	975,320			
S573	Senior Arabic Teacher	(BPS-16)	1	449,960			
S574	Senior Teology Teacher	(BPS-16)	1	602,360			
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000			
A01102	Personal pay			37,038			
A011-2	TOTAL PAY OF OTHER ST	AFF	16	3,861,660			
A01151	Total Basic Pay Other Staff		16	3,861,660			
C020	Certificated Teacher	(BPS-15)	6	1,283,000			
D106	Drawing Master	(BPS-15)	1	258,720			
P030	Physical Education Teacher	(BPS-15)	1	132,470			
C457	Certified Teacher IT	(BPS-12)	1	200,000			
Q001	Qari	(BPS-12)	1	167,560			
J013	Junior Clerk	(BPS-11)	1	141,450			
B006	Behishti	(BPS-03)	1	960,140			
C057	Chowkidar	(BPS-03)	1	141,450			
L002	Laboratory Attendant	(BPS-03)	1	205,410			
N005	Naib Qasid	(BPS-03)	1	215,970			
S162	Sweeper	(BPS-03)	1	155,490			

LK21C16 (12)

		LK21C16 (12) EDUCATION			
		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION LK6049 GHS KHAN KHEL MANDO		AFFAIRS AND SERVIO		Rs	Rs
A012	TOTAL ALLOWANCES	ZAI	3,556,404		
A012-1	TOTAL REGULAR ALLOWANCES		3,556,204		
A01202	House Rent Allowance		498,209		
A01203	Conveyance Allowance		702,188		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
	Adhoc Allowance - 2010		1,500		
A01217	Medical Allowance		328,975		
A0121T			81,220		
A0122C	Adhoc Relief Allowance - 2015		55,084		
	Adhor Relief Allowance 2016		380,578		
A01224 A01238	Ad-hoc Relief Allowance 2017 Charge allowance		523,258 780		
A01236 A0123G	•		523,258		
A0123P	Ad-hoc Relief Allowance 2019		453,954		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		

56,100

1,000

1,000

20,100

20,000

20,000 100

100

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

A03201 Postage and Telegraph

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

A03

A032

A033

A03303 Electricity

001 Electricity

001 Firewood

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	049 GHS KHAN KHEL MANDO	ZAI				
A038	TOTAL TRAVEL & TRANSPORTATION		20,000			
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000			
A039	TOTAL GENERAL		15,000			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of G. Serv. who expire		100			
001	Fin: Asstt:		100			
A09	TOTAL PHYSICAL ASSETS		200_			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100			
A09601 001	Plant and Machinery Plant and Machinary		100 100			
A097	TOTAL PURCHASE FURNITURE		100_			

& FIXTURE

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	049 GHS KHAN KHEL MANDO	ZAI				
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GHS I	KHAN KHEL MANDOZAI			10,929,642		

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS .	AND SERV		Rs	Rs
LK60	950 GHS TAJORI						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		20,284,008		
A011	TOTAL PAY		<u>35</u>		12,612,150		
A011-1	TOTAL PAY OF OFFICER	s	<u>16</u>		6,365,170		
A01101	Total Basic Pay Of Officer		<u>16</u>		6,365,170		
P070	Principal	(BPS-19)	1		584,120		
S039	Senior English Teacher	(BPS-16)	5		1,854,550		
S572	Senior Certified Teacher	(BPS-16)	4		1,545,150		
S573	Senior Arabic Teacher	(BPS-16)	1		273,540		
S574	Senior Teology Teacher	(BPS-16)	1		638,840		
S575	Senior Drawing Master	(BPS-16)	2		810,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		474,680		
S610	Secondary School Teacher (IT)	(BPS-16)	1		184,290		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>		6,246,980		
A01151	Total Basic Pay Other Staff		<u>19</u>		6,246,980		
C020	Certificated Teacher	(BPS-15)	5		1,854,770		
P030	Physical Education Teacher	(BPS-15)	1		230,920		
S577	Senior Qari	(BPS-15)	1		234,680		
T023	Theology Teacher	(BPS-15)	1		474,070		
C457	Certified Teacher IT	(BPS-12)	1		150,000		
J013	Junior Clerk	(BPS-11)	1		155,490		
B006	Behishti	(BPS-03)	2		823,350		
C057	Chowkidar	(BPS-03)	1		534,660		
C095	Cook	(BPS-03)	2		813,700		
L002	Laboratory Attendant	(BPS-03)	1		205,410		

0921	01	SECONDARY	EDUCATION					
		CUM OBJECT CLA		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	1	SECONDARY	EDUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	50	GHS TAJORI						
M010	Mali		(BPS-03)	1	122,730			
S162	Sweep	per	(BPS-03)	1	252,930			
N005	Naib	Qasid	(BPS-01)	1	394,270			
A012	TOTA	AL ALLOWANCE	S		7,671,858			
A012-1	TOTA	AL REGULAR AL	LOWANCES		7,671,658			
A01202		e Rent Allowance			910,947			
A01203		eyance Allowance			1,202,634			
A01207 A01208		ing Allowance Allowance			6,300 6,300			
A01208 A0120D		ated Allowance			5,400			
A01217		cal Allowance			619,602			
A0121T		c Relief Allowance	2013		242,028			
A01224	Entert	tainment Allowance			6,000			
A0122C	Adho	c Relief Allowance	- 2015		169,584			
A0122M	Adho	c Relief Allowance	2016		909,312			
A0122N	Specia	al Conveyance Allo	wance		144,000			
	to Di	sbaled Employees						
A0122Y	Ad-ho	oc Relief Allowance	2017		1,212,271			
A0123G	Ad-ho	oc Relief Allowance	-2018		1,211,401			
A0123P	Ad-ho	oc Relief Allowance	2019		1,025,879			
A012-2	TOTA	AL OTHER ALLO	OWANCES(EXCLUI	DING TA)	200			
A01274		cal Charges			100_			
001		cal Charges			100			
A01278		Salary			100			
001	Leave	Salary			100			
A03	TOTA	AL OPERATING I	EXPENSES		56,100_			
A032	TOTA	AL COMMUNICA	TIONS		1,000			

1,000

A03201 Postage and Telegraph

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09	EDUCATION AFFAIRS AND		Rs	Rs	Rs	
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION					
LK60	50 GHS TAJORI					
A033	TOTAL UTILITIES		20,100			
A03303	Electricity		20,000			
001	Electricity		20,000			
A03304	Hot and Cold Weather Charges		100			
001	Firewood		100			
A038	TOTAL TRAVEL &		20,000			
11000	TRANSPORTATION		,			
A03805	Travelling Allowance		20,000			
001	Travelling Allowance		20,000			
A039	TOTAL GENERAL		15,000_			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		5,000			
001	Others		5,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114	Superannuation Encashment of L.P.R		100_			
001	Superannuation Encashment of L.P.R		100			
001	Superamuation Encasiment of E.T.R		100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of		100			
001	G. Serv. who expire Fin: Asstt:		100			
A09	TOTAL PHYSICAL ASSETS		200_			

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK605	50 GHS TAJORI				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		

20,356,508

GHS TAJORI

0921	01 SECONDARY EI	DUCATION				
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	092 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK60	051 GHS BAIST KH	EL				
A01	TOTAL EMPLOYEES RELATED EXPENS		ISES.	13,782,356		
A011	TOTAL PAY		25	7,392,010		
A011-1	TOTAL PAY OF OFFICE	RS	16	4,508,610		
A01101	Total Basic Pay Of Officer		16	4,508,610		
H029	Head Master	(BPS-17)	1	302,360		
S039	Senior English Teacher	(BPS-16)	6	1,645,250		
S572	Senior Certified Teacher	(BPS-16)	6	1,672,380		
S573	Senior Arabic Teacher	(BPS-16)	1	303,710		
S575	Senior Drawing Master	(BPS-16)	1	302,360		
S576	Senior Phycial Education Teacher	(BPS-16)	1	282,550		
A011-2	TOTAL PAY OF OTHER	STAFF	2	2,883,400		
A01151	Total Basic Pay Other Staff		9	2,883,400		
S577	Senior Qari	(BPS-15)	1	241,480		
T023	Theology Teacher	(BPS-15)	1	294,270		
J013	Junior Clerk	(BPS-11)	1	246,130		
C057	Chowkidar	(BPS-03)	2	1,077,940		
L002	Laboratory Attendant	(BPS-03)	1	366,940		
N005	Naib Qasid	(BPS-03)	2	303,710		
S162	Sweeper	(BPS-03)	1	352,930		
A012	TOTAL ALLOWANCES			6,390,346		
A012-1	TOTAL REGULAR ALLO	WANCES		6,390,146		
A01202	House Rent Allowance			700,749		
A01203	Conveyance Allowance			1,043,049		
101007	*** 1 ' 4 11			5 000		

A01207 Washing Allowance

09210	1 SECONDARY EDUCATION					
UNCTION	AL CUM OBJECT CLASSIFICATION	ECT CLASSIFICATION NUMBER OF		BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK605	51 GHS BAIST KHEL					
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			9,840		
A01217	Medical Allowance			526,372		
A0121T	Adhoc Relief Allowance 2013			205,482		
A0122C	Adhoc Relief Allowance - 2015			139,508		
	Adhoc Relief Allowance 2016			741,877		
	Special Conveyance Allowance			121,733		
	to Disbaled Employees					
	Ad-hoc Relief Allowance 2017			979,739		
	Charge allowance			1,200		
	Ad-hoc Relief Allowance-2018			979,739		
	Ad-hoc Relief Allowance 2019			923,284		
A01253	Science Teaching Allowance			5,574		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100_		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100_		
	Firewood			100		
	TOTAL TRAVEL &			20,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20,000		
001						

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK60	OS1 GHS BAIST KHEL				
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09 A096	TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO: 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6051	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION GHS BAIST KHEL	AFFAIRS A	AND SERVI		Rs	Rs
	OTAL MACHINERY AND QUIPMENT			8,000		
	achinery and Equipment achinery and Equipment			8,000 8,000		
	OTAL FURNITURE AND			8,000		
A13201 Fu	urniture and Fixture			8,000		
GHS BAI	ST KHEL			13,854,856		

0921	01 SECONDARY EDU	UCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS AND SERV		Rs	Rs
LK60	52 GHS GANDI KHA	AN KHEL				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	12,653,004		
A011	TOTAL PAY		24	6,654,870		
A011-1	TOTAL PAY OF OFFICERS	S	12	3,285,470		
A01101	Total Basic Pay Of Officer		12	3,241,770		
H029	Head Master	(BPS-17)	1	511,160		
S039	Senior English Teacher	(BPS-16)	6	1,127,400		
S572	Senior Certified Teacher	(BPS-16)	1	382,880		
S573	Senior Arabic Teacher	(BPS-16)	1	305,780		
S574	Senior Teology Teacher	(BPS-16)	1	493,560		
S576	Senior Phycial Education Teacher	(BPS-16)	1	220,990		
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000		
A01102	Personal pay			43,700		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	3,369,400		
A01151	Total Basic Pay Other Staff		12	3,369,400		
C020	Certificated Teacher	(BPS-15)	4	1,254,520		
D106	Drawing Master	(BPS-15)	1	438,840		
C457	Certified Teacher IT	(BPS-12)	1	200,000		
Q001	Qari	(BPS-12)	1	253,710		
J013	Junior Clerk	(BPS-11)	1	141,450		
C057	Chowkidar	(BPS-03)	1	529,400		
L002	Laboratory Attendant	(BPS-03)	1	249,740		
N005	Naib Qasid	(BPS-03)	1	122,730		
S162	Sweeper	(BPS-03)	1	179,010		

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS A 092 SECONDARY EDUCATIO 0921 SECONDARY EDUCATIO 092101 SECONDARY EDUCATIO		AFFAIRS AND SERVI		Rs	Rs
LK60	952 GHS GANDI KHAN KHEL				
A012	TOTAL ALLOWANCES		5,998,134		
A012-1	TOTAL REGULAR ALLOWANCES		5,997,934		
A01202 A01203 A01207 A01208 A01217 A0121T A01226 A0122C A0122M A01238 A0123G A0123P A01253		DING TA)	701,095 1,085,610 2,400 2,400 483,183 171,908 18,000 118,025 691,603 926,460 1,260 925,193 865,997 4,800		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278 001	Leave Salary Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100_		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	52 GHS GANDI KHAN KHEL				
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE		100		

& FIXTURE

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
LK60	O52 GHS GANDI KHAN KHEL					
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GHS (GANDI KHAN KHEL			12,725,504		

0921	01 SECONDARY EDI	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	953 GHS KOT KASH	MIR					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		27,918,931		
A011	TOTAL PAY		<u>53</u>		13,774,140		
A011-1	TOTAL PAY OF OFFICER	s	<u>27</u>		6,806,850		
A01101	Total Basic Pay Of Officer		<u>27</u>		6,666,550		
P070	Principal	(BPS-19)	1		602,360		
D072	Director Of Physical Education	(BPS-18)	1		529,400		
S144	Subject Specialist	(BPS-17)	13		1,706,580		
S610	Secondary School Teacher (IT)	(BPS-17)	1		200,000		
S039	Senior English Teacher	(BPS-16)	9		1,825,450		
S572	Senior Certified Teacher	(BPS-16)	1		1,368,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1		433,840		
A01102	Personal pay				140,300		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>26</u>		6,967,290		
A01151	Total Basic Pay Other Staff		<u>26</u>		6,967,290		
A047	Arabic Teacher	(BPS-15)	1		314,470		
C020	Certificated Teacher	(BPS-15)	10		1,272,620		
D106	Drawing Master	(BPS-15)	1		439,120		
S577	Senior Qari	(BPS-15)	1		229,690		
T023	Theology Teacher	(BPS-15)	1		352,590		
S035	Senior Clerk	(BPS-14)	1		167,560		
C457	Certified Teacher IT	(BPS-12)	1		200,000		
J013	Junior Clerk	(BPS-11)	1		238,040		
L001	Laboratory Assistant	(BPS-07)	1		185,240		
B006	Behishti	(BPS-03)	1		656,540		

	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM	FICATION				
AND PAK			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION A UCATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK60	OS3 GHS KOT KASH	MIR				
C057	Chowkidar	(BPS-03)	2	828,540		
L002	Laboratory Attendant	(BPS-03)	2	808,160		
N005	Naib Qasid	(BPS-03)	2	840,250		
S162	Sweeper	(BPS-03)	1	434,470		
A012	TOTAL ALLOWANCES			14,144,791		
A012-1	TOTAL REGULAR ALLOW	VANCES		14,144,591		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance			1,695,722 2,227,374 4,200		
A01208	Dress Allowance			4,200		
A0120D	Integrated Allowance			10,800		
A01217	Medical Allowance			1,065,605		
	Adhoc Relief Allowance - 201			3,060		
A0121T	Adhoc Relief Allowance 2013 Entertainment Allowance			473,504		
A01224 A0122C		15		6,000		
	Adhoc Relief Allowance 2016			330,895 1,763,596		
	Ad-hoc Relief Allowance 2017			2,340,418		
	Charge allowance	,		9,720		
A0123G	Ad-hoc Relief Allowance-2018	1		2,340,418		
A0123P	Ad-hoc Relief Allowance 2019)		1,857,079		
A01253	Science Teaching Allowance			12,000		
A012-2	TOTAL OTHER ALLOWAN	NCES(EXCLUD	ING TA)	200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPE	ENSES		62,400		
A032	TOTAL COMMUNICATION	IS		1,100_		

A03201 Postage and Telegraph

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			_ ~_ ~		
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
LK60	53 GHS KOT KASHMIR					
A03202	Telephone and Trunk Call			100		
001	Telephone and Trunk Call			100		
A033	TOTAL UTILITIES			20,100		
A 02202	Electricity			20.000		
A03303 001	Electricity Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
001	Thewood			100		
A038	TOTAL TRAVEL &			26,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A03808	Conveyance Charges			6,000		
001	Conveyance Charges			6,000		
A039	TOTAL GENERAL			15,200		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03902	Printing and Publication			100		
001	Printing and publication			100		
A03905	Newspapers Periodicals and Books			100		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF				

200

A052

TOTAL GRANTS-DOMESTIC

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	953 GHS KOT KASHMIR				
A05216	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

27,997,931

GHS KOT KASHMIR

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	954 GHSS LANDIWA	Н					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	21,911,446			
A011	TOTAL PAY		46	12,334,500			
A011-1	TOTAL PAY OF OFFICER	S	<u>24</u>	5,556,090			
A01101	Total Basic Pay Of Officer		24	5,505,490			
P070	Principal	(BPS-19)	1	749,740			
D072	Director Of Physical Education	(BPS-18)	1	310,980			
S144	Subject Specialist	(BPS-17)	13	2,002,420			
S377	Senior I. T. Teacher	(BPS-17)	1	620,600			
S039	Senior English Teacher	(BPS-16)	6	1,402,420			
S572	Senior Certified Teacher	(BPS-16)	2	419,330			
A01102	Personal pay			50,600			
A011-2	TOTAL PAY OF OTHER S	STAFF	22	6,778,410			
A01151	Total Basic Pay Other Staff		22	6,778,410			
A047	Arabic Teacher	(BPS-15)	1	396,960			
C020	Certificated Teacher	(BPS-15)	5	1,496,850			
D106	Drawing Master	(BPS-15)	1	251,480			
P030	Physical Education Teacher	(BPS-15)	1	218,710			
T023	Theology Teacher	(BPS-15)	1	266,590			
S035	Senior Clerk	(BPS-14)	1	290,350			
C457	Certified Teacher IT	(BPS-12)	1	682,790			
Q001	Qari	(BPS-12)	1	143,470			
J013	Junior Clerk	(BPS-11)	1	122,730			
L001	Laboratory Assistant	(BPS-07)	1	160,170			
B006	Behishti	(BPS-03)	1	100,000			

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY E	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	954 GHSS LANDIW	AH				
C057	Chowkidar	(BPS-03)	2	715,220		
L002	Laboratory Attendant	(BPS-03)	2	782,000		
N005	Naib Qasid	(BPS-03)	2	405,290		
S162	Sweeper	(BPS-03)	1	745,800		
A012	TOTAL ALLOWANCES			9,576,946		
A012-1	TOTAL REGULAR ALLO	OWANCES		9,576,746		
A01202	House Rent Allowance			1,334,503		
A01203	Conveyance Allowance			1,602,718		
A01207	Washing Allowance			5,768		
A01208	Dress Allowance			5,768		
A0120D	Integrated Allowance			10,800		
A01217	Medical Allowance			798,809		
A0121T	Adhoc Relief Allowance 20	013		288,962		
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance -	2015		198,274		
A0122M	Adhoc Relief Allowance 20	016		1,114,557		
A0122Y		017		1,537,660		
A01238	Charge allowance			2,160		
A0123G				1,537,661		
A0123P	Ad-hoc Relief Allowance 2			1,105,290		
A01253	Science Teaching Allowance	e		316		
A01270 001	Other Others			<u>27,500</u> 27,500		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)	200		
		,	,			
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278 001	Leave Salary Leave Salary					
001	Doave buildy			100		
A03	TOTAL OPERATING EX	PENSES		62,400		

1,100

A032

TOTAL COMMUNICATIONS

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK60	954 GHSS LANDIWAH					
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 100 100			
A033	TOTAL UTILITIES		20,100			
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100			
A038	TOTAL TRAVEL & TRANSPORTATION		26,000			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000			
A039	TOTAL GENERAL		15,200_			
A03901 001 A03902 001 A03905	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books		10,000 10,000 100 100 100			
A03970 001	Others		<u>5,000</u> 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100			
A041	TOTAL PENSION		100			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	те оғ	200			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	954 GHSS LANDIWAH				
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001 A05270	Fin: Asstt: To Others		100 100		
A03270	10 Others		100		
A09	TOTAL PHYSICAL ASSETS		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8 000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303	Other Buildings		100		
009	Petty Repair		100		
A137	TOTAL COMPUTER EQUIPMENT		100		

100

A13703 I.T. Equipment

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6054	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHSS LANDIWAH	AFFAIRS AND SERVI		Rs	Rs
А138 ТОТ	TAL GENERAL Intenance of gardens				
GHSS LANI	DIWAH		21,990,546		

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIM 2020-2021 2021-2022 2020-2021 2020	VISED BUDGET MATES ESTIMATES 0-2021 2021-2022 Rs Rs
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION LK6055 GHS WANDA SHAHAB KHEL A01 TOTAL EMPLOYEES RELATED EXPENSES. 10,157,421 A011 TOTAL PAY 19 6,035,930 A011-1 TOTAL PAY OF OFFICERS 8 2,742,145 A01101 Total Basic Pay Of Officer 8 2,698,445 H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	Rs Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES. 10,157,421 A011 TOTAL PAY 19 6,035,930 A011-1 TOTAL PAY OF OFFICERS 8 2,742,145 A01101 Total Basic Pay Of Officer 8 2,698,445 H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
A011 TOTAL PAY 19 6,035,930 A011-1 TOTAL PAY OF OFFICERS 8 2,742,145 A01101 Total Basic Pay Of Officer 8 2,698,445 H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
A011-1 TOTAL PAY OF OFFICERS 8 2,742,145 A01101 Total Basic Pay Of Officer 8 2,698,445 H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
A01101 Total Basic Pay Of Officer 8 2,698,445 H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
H029 Head Master (BPS-17) 1 438,840 S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
S039 Senior English Teacher (BPS-16) 4 1,025,145 S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
S572 Senior Certified Teacher (BPS-16) 1 403,200 S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
S573 Senior Arabic Teacher (BPS-16) 1 408,740 S575 Senior Drawing Master (BPS-16) 1 422,520	
S575 Senior Drawing Master (BPS-16) 1 422,520	
A01102 Personal pay 43,700	
A011-2 TOTAL PAY OF OTHER STAFF 11 3,293,785	
A01151 Total Basic Pay Other Staff 11 3,293,785	
C020 Certificated Teacher (BPS-15) 3 1,025,145	
P030 Physical Education (BPS-15) 1 410,440 Teacher	
T023 Theology Teacher (BPS-15) 1 178,020	
Q001 Qari (BPS-12) 1 252,930	
J013 Junior Clerk (BPS-11) 1 184,290	
C057 Chowkidar (BPS-03) 1 252,630	
L002 Laboratory Attendant (BPS-03) 1 432,540	
N005 Naib Qasid (BPS-03) 1 274,050	
S162 Sweeper (BPS-03) 1 283,740	
A012 TOTAL ALLOWANCES 4,121,491	
A012-1 TOTAL REGULAR ALLOWANCES 4,121,291	

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS AND	SERVICE	ES.	Rs	Rs	Rs
092	SECONDARY EDUCATION			ICES		
0921	SECONDARY EDUCATION					
09210						
LK60	955 GHS WANDA SHAHAB KH	EL				
A01203	Conveyance Allowance			634,928		
A01207	Washing Allowance			3,000		
A01208	Dress Allowance			3,000		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			332,784		
A0121T	Adhoc Relief Allowance 2013			147,499		
	Adhoc Relief Allowance - 2015			96,282		
	Adhoc Relief Allowance 2016			514,938		
A0122Y A01238	Ad-hoc Relief Allowance 2017			679,000 1,400		
	Charge allowance Ad-hoc Relief Allowance-2018			679,000		
A0123G A0123P	Ad-hoc Relief Allowance 2019			591,254		
A01253	Science Teaching Allowance			1,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100_		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20.000		
001	Travelling Allowance			20,000		
001				20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LKU	55 GH5 WANDA SHAHAD KH	EL			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK60		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS V	WANDA SHAHAB KHEL		10,229,921		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EI	OUCATION OUCATION	SERVICES AFFAIRS AND SERVI		Rs	Rs
LK60	056 GHS WANDA A	URANGZEB				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.	8,912,218		
A011	TOTAL PAY		18	6,582,115		
A011-1	TOTAL PAY OF OFFICER	RS	7.	3,152,810		
A01101	Total Basic Pay Of Officer		7.	3,152,810		
H029	Head Master	(BPS-17)	1	584,120		
S039	Senior English Teacher	(BPS-16)	4	1,276,680		
S573	Senior Arabic Teacher	(BPS-16)	1	688,000		
S575	Senior Drawing Master	(BPS-16)	1	604,010		
A011-2	TOTAL PAY OF OTHER	STAFF	11	3,429,305		
A01151	Total Basic Pay Other Staff		ш	3,429,305		
C020	Certificated Teacher	(BPS-15)	3	1,025,125		
P030	Physical Education Teacher	(BPS-15)	1	141,450		
T023	Theology Teacher	(BPS-15)	1	282,550		
Q001	Qari	(BPS-12)	1	157,000		
J013	Junior Clerk	(BPS-11)	1	216,920		
B006	Behishti	(BPS-03)	1	401,720		
C057	Chowkidar	(BPS-03)	1	760,140		
L002	Laboratory Attendant	(BPS-03)	1	227,480		
N005	Naib Qasid	(BPS-03)	1	216,920		
A012	TOTAL ALLOWANCES			2,330,103		
A012-1	TOTAL REGULAR ALLOV	WANCES		2,329,903		
A01202	House Rent Allowance			291,781		
A01203	Conveyance Allowance			425,624		
40100=	*** 1 ' 4 11			7.200		

A01207 Washing Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	56 GHS WANDA AURANGZEB				
A0122M A0122Y A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,200 5,400 222,668 57,140 38,907 258,328 344,344 400 344,344		
A0123P	Ad-hoc Relief Allowance 2019	221G m.)	326,567		
A012-2 A01274 001 A01278 001	TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary Leave Salary	JING TA)	100 100 100 100 100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		

A039

TOTAL GENERAL

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	56 GHS WANDA AURANGZEB					
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100_		
001	G. Serv. who expire Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
A09701 001	Furniture and Fixtures Furniture & Fixture			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,100		
A131	TOTAL MACHINERY AND			8,000		

EQUIPMENT

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	56 GHS WANDA AURANGZEB				
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100		
GHS V	VANDA AURANGZEB		8,984,818		

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFICTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs
LK60	O57 GHS SHAHBAZ K	HEL				
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	ISES.	24,586,953		
A011	TOTAL PAY		48	12,789,217_		
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	7,954,867		
A01101	Total Basic Pay Of Officer		30	7,772,687		
P070	Principal	(BPS-19)	1	549,000		
D072	Director Of Physical Education	(BPS-18)	1	602,360		
S144	Subject Specialist	(BPS-17)	14	2,025,125		
S377	Senior I. T. Teacher	(BPS-17)	1	584,120		
S039	Senior English Teacher	(BPS-16)	5	1,025,152		
S572	Senior Certified Teacher	(BPS-16)	3	1,005,760		
S573	Senior Arabic Teacher	(BPS-16)	1	345,410		
S574	Senior Teology Teacher	(BPS-16)	1	638,840		
S575	Senior Drawing Master	(BPS-16)	2	615,880		
S576	Senior Phycial Education Teacher	(BPS-16)	1	381,040		
A01102	Personal pay			182,180		
A011-2	TOTAL PAY OF OTHER ST	AFF	18	4,834,350		
A01151	Total Basic Pay Other Staff		18	4,834,350		
C020	Certificated Teacher	(BPS-15)	3	819,320		
S035	Senior Clerk	(BPS-14)	1	318,130		
C457	Certified Teacher IT	(BPS-12)	1	200,000		
Q001	Qari	(BPS-12)	1	227,480		
J013	Junior Clerk	(BPS-11)	1	362,400		
L001	Laboratory Assistant	(BPS-07)	1	232,760		
B006	Behishti	(BPS-03)	1	228,690		

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY SECONDARY		SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK60	57 GHS SHAHBA	AZ KHEL					
C057	Chowkidar	(BPS-03)	2	607,250			
L002	Laboratory Attendant	(BPS-03)	2	604,720			
M010	Mali	(BPS-03)	1	524,670			
		· · ·					
N005	Naib Qasid	(BPS-03)	2	306,770			
S162	Sweeper	(BPS-03)	2	402,160			
A012	TOTAL ALLOWANCE	S		11,797,736			
A012-1	TOTAL REGULAR AI	LLOWANCES		11,797,536			
A01202	House Rent Allowance			1,565,740			
A01203	Conveyance Allowance			1,968,901			
A01207	Washing Allowance			9,000			
A01208	Dress Allowance			9,000			
A0120D	Integrated Allowance			10,800			
A01217	Medical Allowance			970,965			
A0121T	Adhoc Relief Allowance	2013		366,037			
A01224	Entertainment Allowance			6,000			
A0122C	Adhoc Relief Allowance	- 2015		243,101			
A0122M	Adhoc Relief Allowance	2016		1,410,905			
A0122N	Special Conveyance Allo to Disbaled Employees	wance		27,197			
A0122Y	• •	2017		1,885,461			
A01238	Charge allowance			1,200			
A0123G	Ad-hoc Relief Allowance	e-2018		1,885,461			
A0123P	Ad-hoc Relief Allowance			1,402,168			
A01253	Science Teaching Allowa			5,600			
A01270	Other			30,000			
001	Others			30,000			
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)	200_			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			
	•						

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	957 GHS SHAHBAZ KHEL				
A03	TOTAL OPERATING EXPENSES		62,300		
A032	TOTAL COMMUNICATIONS		1,100_		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 100 100		
A033	TOTAL UTILITIES		20,000		
A03303 001	Electricity Electricity		20,000 20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000		
A039	TOTAL GENERAL		15,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 5,000 5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A05270	To Others		100		

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK605		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
	TOTAL MACHINERY AND EQUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
	TOTAL BUILDINGS AND STRUCTURE		100		
	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
GHS SF	HAHBAZ KHEL		24,665,753		

0921	01 SECONDARY EDU	CATION					
FUNCTIO	NAL CUM OBJECT CLASSIF	ICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEMI	E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION A	AFFAIRS	AND SERV		Rs	Rs
LK60	98 Govt: High School	Tap Takht	i Khel				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		10,259,003		
A011	TOTAL PAY		21		6,139,512		
A011-1	TOTAL PAY OF OFFICERS	1	2		2,202,242		
A01101	Total Basic Pay Of Officer		Z		2,128,790		
H029	Head Master	(BPS-17)	1		693,560		
S039	Senior English Teacher	(BPS-16)	4		797,290		
S572	Senior Certified Teacher	(BPS-16)	1		326,960		
S575	Senior Drawing Master	(BPS-16)	1		310,980		
A01102	Personal pay				73,452		
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	14		3,937,270		
A01151	Total Basic Pay Other Staff		<u>14</u>		3,937,270		
A047	Arabic Teacher	(BPS-15)	1		252,040		
C020	Certificated Teacher	(BPS-15)	4		825,120		
P030	Physical Education Teacher	(BPS-15)	1		277,680		
T023	Theology Teacher	(BPS-15)	1		247,200		
Q001	Qari	(BPS-12)	1		122,730		
J013	Junior Clerk	(BPS-11)	1		215,970		
B006	Behishti	(BPS-03)	2		468,240		
C057	Chowkidar	(BPS-03)	1		419,960		
L002	Laboratory Attendant	(BPS-03)	1		952,840		
S162	Sweeper	(BPS-03)	1		155,490		
A012	TOTAL ALLOWANCES				4,119,491		
A012-1	TOTAL REGULAR ALLOW	ANCES			4,119,291		

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK60	98 Govt: High School Tap Takh	ti Khel				
A0122M	Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2018			698,734 8,341 7,477 348,651 129,011 90,460 487,249 640,752 848 640,752 593,223		
A01253	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		3,605		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES			100 100 100 100 100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

0921	.01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
LK60	998 Govt: High School Tap Takh	ti Khel			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100_		
001	Furniture & Fixture		100		
			4 4 0 0 0		

TOTAL REPAIRS AND MAINTENANCE

A13

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK609	98 Govt: High School Tap Takh	ti Khel			
	TOTAL MACHINERY AND EQUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt: H	High School Tap Takhti Khel		10,331,503		

0921	01 SECONDADY EDIL	CATION					
0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFI			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		2020-2021	OSTS 2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022
09	EDUCATION AFFA	AIRS AND	SERVICE	ES	Rs	Rs	Rs
092	SECONDARY EDU	CATION	AFFAIRS	AND SERV			
0921 09210	SECONDARY EDU SECONDARY EDU		AFFAIRS	AND SERV	ICES		
LK61	12 GHS Mela Mandra	Khel Lak	kki Marwat	ţ			
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	ISES.		15,840,445		
A011	TOTAL PAY		<u>25</u>		9,050,330		
A011-1	TOTAL PAY OF OFFICERS		11		4,295,850		
A01101	Total Basic Pay Of Officer		11		4,213,050		
H029	Head Master	(BPS-17)	1		290,800		
S039	Senior English Teacher	(BPS-16)	5		820,000		
S572	Senior Certified Teacher	(BPS-16)	1		791,680		
S574	Senior Teology Teacher	(BPS-16)	1		721,220		
S575	Senior Drawing Master	(BPS-16)	1		598,460		
S576	Senior Phycial Education Teacher	(BPS-16)	1		447,620		
S610	Secondary School Teacher (IT)	(BPS-16)	1		543,270		
A01102	Personal pay				82,800		
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>14</u>		4,754,480		
A01151	Total Basic Pay Other Staff		<u>14</u>		4,754,480		
A047	Arabic Teacher	(BPS-15)	1		177,410		
C020	Certificated Teacher	(BPS-15)	4		1,329,970		
C457	Certified Teacher IT	(BPS-12)	1		200,000		
Q001	Qari	(BPS-12)	2		718,740		
J013	Junior Clerk	(BPS-11)	1		511,780		
B006	Behishti	(BPS-04)	1		415,260		
C057	Chowkidar	(BPS-04)	1		480,000		
L002	Laboratory Attendant	(BPS-04)	1		177,410		

177,410

566,500

(BPS-04) 1

(BPS-03) 1

S162 Sweeper

N005 Naib Qasid

LK21C16 (12)

			C16 (12) CATION			
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	12 GHS Mela Mandra Khel Lal	kki Marwat	t			
A012	TOTAL ALLOWANCES			6,790,115		
A012-1	TOTAL REGULAR ALLOWANCES			6,789,915		
A01202	House Rent Allowance			763,200		
A01203	Conveyance Allowance			1,144,092		
A01207	Washing Allowance			3,600		
A01208	Dress Allowance			3,600		
A0120D	Integrated Allowance			5,400		
A01216	Qualification Allowance			30,000		
A01217	Medical Allowance			539,652		
A0121T	Adhoc Relief Allowance 2013			216,828		
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			149,988		
A0122M	Adhoc Relief Allowance 2016			772,308		
A0122N	Special Conveyance Allowance			72,000		
	to Disbaled Employees					
A0122Y				1,035,892		
A01238	Charge allowance			1,200		
A0123G	Ad-hoc Relief Allowance-2018			1,035,892		
A0123P	Ad-hoc Relief Allowance 2019			991,063		
A01253	Science Teaching Allowance			7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100_		
11012/4						

001 Medical Charges A01278 Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

001 Leave Salary

A03

A032

A03201

A033

A03303 Electricity

100

100 100

56,100

1,000

1,000

20,100

20.000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES			
09210	1 SECONDARY EDUCATION					
LK61	12 GHS Mela Mandra Khel Lak	ki Marwat				
001	Electricity		20,000			
A03304	Hot and Cold Weather Charges		100_			
001	Firewood		100			
A038	TOTAL TRAVEL &		20,000			
	TRANSPORTATION					
A03805	Travelling Allowance		20.000			
001	Travelling Allowance		20,000			
A039	TOTAL GENERAL		15,000_			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		5,000			
001	Others		5,000			
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114	Superannuation Encashment of L.P.R		100			
001	Superannuation Encashment of L.P.R		100			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100			
A05216	Fin. Assis. to the families of		100_			
	G. Serv. who expire					
001	Fin: Asstt:		100			
A09	TOTAL PHYSICAL ASSETS		200_			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100			
A09601	Plant and Machinery		100			
001	Plant and Machinary		100			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2	BUDGET ESTIMATES 022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND S AFFAIRS AND S		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS M	Mela Mandra Khel Lakki Marwat		15,912,945		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	113 GHS Ismail Khel	Lakki Mar	wat			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	11,957,112		
A011	TOTAL PAY		<u>19</u>	7,303,730		
A011-1	TOTAL PAY OF OFFICER	RS	Z.	3,735,140		
A01101	Total Basic Pay Of Officer		7.	3,735,140		
H029	Head Master	(BPS-17)	1	1,923,580		
S039	Senior English Teacher	(BPS-16)	4	1,139,810		
S572	Senior Certified Teacher	(BPS-16)	1	250,000		
S575	Senior Drawing Master	(BPS-16)	1	421,750		
A011-2	TOTAL PAY OF OTHER	STAFF	12	3,568,590		
A01151	Total Basic Pay Other Staff		12	3,568,590		
A047	Arabic Teacher	(BPS-15)	1	167,560		
C020	Certificated Teacher	(BPS-15)	3	1,091,670		
P030	Physical Education Teacher	(BPS-15)	1	250,000		
T023	Theology Teacher	(BPS-15)	1	250,630		
Q001	Qari	(BPS-12)	1	122,730		
J013	Junior Clerk	(BPS-11)	1	147,300		
C057	Chowkidar	(BPS-03)	1	655,760		
L002	Laboratory Attendant	(BPS-03)	1	560,140		
N005	Naib Qasid	(BPS-03)	1	151,200		
S162	Sweeper	(BPS-03)	1	171,600		
A012	TOTAL ALLOWANCES			4,653,382		
A012-1	TOTAL REGULAR ALLOV	VANCES		4,653,182		
A01202	House Rent Allowance			537,010		
1.01202	C A 11			020 100		

820,188

A01203 Conveyance Allowance

092101	SECONDARY EDUCATION					
TUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTI	CULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6113	3 GHS Ismail Khel Lakki Mar	wat				
A01207 V	Washing Allowance			1,200		
A01208 I	Dress Allowance			1,200		
	ntegrated Allowance			5,400		
	Adhoc Allowance - 2010			1,767		
	Medical Allowance			397,457		
	Adhoc Relief Allowance 2013			279,788		
	Adhoc Relief Allowance - 2015			136,161		
	Adhoc Relief Allowance 2016			510,201		
	Ad-hoc Relief Allowance 2017			679,554		
	Charge allowance			1,272		
	Ad-hoc Relief Allowance-2018			663,005		
	Ad-hoc Relief Allowance 2019			614,179		
A01253 S	Science Teaching Allowance			4,800		
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274 N	Medical Charges			100		
001 N	Medical Charges			100		
A01278 L	Leave Salary			100		
001 L	Leave Salary			100		
А03 Т	TOTAL OPERATING EXPENSES			56,100		
A032 T	TOTAL COMMUNICATIONS			1,000		
A03201 F	Postage and Telegraph			1,000		
А033 Т	TOTAL UTILITIES			20,100		
A03303 E	Electricity			20,000		
001 E	Electricity			20,000		
A03304 F	Hot and Cold Weather Charges			100		
001 F	Firewood			100		
	TOTAL TRAVEL & TRANSPORTATION			20,000		
				20.000		
A03805 T	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	113 GHS Ismail Khel Lakki Mar	wat			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS I	smail Khel Lakki Marwat		12,029,612		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	115 H.Ms GGHS Saed	ed khel Lak	ki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	12,213,123		
A011	TOTAL PAY		23	6,679,895		
A011-1	TOTAL PAY OF OFFICER	S	16	4,644,655		
A01101	Total Basic Pay Of Officer		16	4,644,655		
H031	Headmistress	(BPS-17)	1	473,160		
S039	Senior English Teacher	(BPS-16)	7	1,468,750		
S572	Senior Certified Teacher	(BPS-16)	3	725,125		
S573	Senior Arabic Teacher	(BPS-16)	1	467,720		
S574	Senior Teology Teacher	(BPS-16)	1	456,480		
S575	Senior Drawing Master	(BPS-16)	1	473,160		
S576	Senior Phycial Education Teacher	(BPS-16)	1	329,100		
S610	Secondary School Teacher (IT)	(BPS-16)	1	251,160		
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	2,035,240		
A01151	Total Basic Pay Other Staff		2	2,035,240		
S578	Senior Qaria	(BPS-15)	1	156,000		
C457	Certified Teacher IT	(BPS-12)	1	100,000		
J013	Junior Clerk	(BPS-11)	1	155,100		
C057	Chowkidar	(BPS-03)	1	454,920		
L002	Laboratory Attendant	(BPS-03)	1	819,840		
N005	Naib Qasid	(BPS-03)	1	227,040		
S162	Sweeper	(BPS-03)	1	122,340		
A012	TOTAL ALLOWANCES			5,533,228		

5,533,028

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210					
LK61	15 H.Ms GGHS Saeed khel Lak	ki			
A01202 A01203	House Rent Allowance Conveyance Allowance		644,809 1,019,881		
A01207 A01208	Washing Allowance Dress Allowance		2,600 2,400		
A0120D A01217	Integrated Allowance Medical Allowance		5,400 399,977		
A0121T A01229	Adhoc Relief Allowance 2013 Special compensatory allowance		174,450 64,728		
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		119,245 621,408		
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		832,487 1,200		
A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		833,687 805,356		
A01253	Science Teaching Allowance	DING TAX	5,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	JING TA)	200		
A01274 001	Medical Charges Medical Charges		100		
A01278 001	Leave Salary Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		124,100		
A032	TOTAL COMMUNICATIONS		1,000_		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		82,100		
A03301 A03303	Gas Electricity		2,000 80,000		
001 A03304	Electricity Hot and Cold Weather Charges		80,000		
001	E' 1		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	15 H.Ms GGHS Saeed khel Lak	ki			
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SE AFFAIRS AND SE		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE	NI	100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
H.Ms	GGHS Saeed khel Lakki		12,353,623		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION .	AFFAIRS	AND SERV		Rs	Rs
LK61	38 Govt Girls High S	chool Tajaz	zai Lakki				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		12,581,638		
A011	TOTAL PAY		24		7,176,925		
A011-1	TOTAL PAY OF OFFICERS	S	12		4,073,410		
A01101	Total Basic Pay Of Officer		<u>12</u>		4,045,810		
S039	Senior English Teacher	(BPS-16)	5		1,131,680		
S572	Senior Certified Teacher	(BPS-16)	2		698,520		
S573	Senior Arabic Teacher	(BPS-16)	1		461,450		
S574	Senior Teology Teacher	(BPS-16)	1		200,000		
S575	Senior Drawing Master	(BPS-16)	1		511,160		
S576	Senior Phycial Education Teacher	(BPS-16)	1		397,880		
S610	Secondary School Teacher (IT)	(BPS-16)	1		645,120		
A01102	Personal pay				27,600		
A011-2	TOTAL PAY OF OTHER S	TAFF	12		3,103,515		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,103,515		
C020	Certificated Teacher	(BPS-15)	5		1,125,125		
C457	Certified Teacher IT	(BPS-12)	1		224,160		
Q005	Qaria	(BPS-12)	1		127,410		
J013	Junior Clerk	(BPS-11)	1		127,410		
C057	Chowkidar	(BPS-03)	1		419,960		
L002	Laboratory Attendant	(BPS-03)	1		768,470		
N005	Naib Qasid	(BPS-03)	1		155,490		
S162	Sweeper	(BPS-03)	1		155,490		
A012	TOTAL ALLOWANCES				5,404,713		
A012-1	TOTAL REGULAR ALLOW	ANCES			5,404,513		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS AND	SERVICE	ES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
LK61	38 Govt Girls High School Tajar	zai Lakki				
A01202	House Rent Allowance			653,663		
A01203	Conveyance Allowance			991,272		
A01207	Washing Allowance			1,200		
A01208	Dress Allowance			1,200		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			445,560		
A0121T	Adhoc Relief Allowance 2013			167,310		
A0122C	Adhoc Relief Allowance - 2015			115,340		
A0122M	Adhoc Relief Allowance 2016			598,113		
A0122Y	Ad-hoc Relief Allowance 2017			815,680		
A0123G	Ad-hoc Relief Allowance-2018			815,680		
A0123P	Ad-hoc Relief Allowance 2019			790,095		
A01253	Science Teaching Allowance			4,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			82,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			40,100		
A03303	Electricity			40,000		
001	Electricity			40,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		
A03805	Travelling Allowance			20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	38 Govt Girls High School Tajaz	zai Lakki			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt C	Girls High School Tajazai Lakki	12,680,138			

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2021-2022 2020-2021						UCATION	01 SECONDARY ED	0921
D92 SECONDARY EDUCATION AFFAIRS AND SERVICES	ГES	BUDGET ESTIMATES 2021-2022	ESTIMATES	ESTIMATES	POSTS			
A011 TOTAL EMPLOYEES RELATED EXPENSES. A0111 TOTAL PAY 19		Rs	Rs	CES	AFFAIRS AND SERVI	OUCATION A OUCATION A	SECONDARY ED SECONDARY ED	092 0921
A011 TOTAL PAY 19 7,078,005 A011-1 TOTAL PAY OF OFFICERS 11 5,027,425 A01101 Total Basic Pay Of Officer 11 4,818,125 H029 Head Master (BPS-17) 1 593,560 S039 Senior English Teacher (BPS-16) 4 1,125,125 S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-12) 1 222,200 Q001 Qari (BPS-12) 1					ntullah Lakki	Kotka Haya	39 GHS Gider Killa	LK61
A011-1 TOTAL PAY OF OFFICERS II 5,027,425 A01101 Total Basic Pay Of Officer III 4818.125 H029 Head Master (BPS-17) 1 593,560 S039 Senior English Teacher (BPS-16) 4 1,125,125 S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 Julior Clerk (BPS-11) 1 222,200				11,775,745	SES.	ATED EXPENS	TOTAL EMPLOYEES REL	A01
A011-1 TOTAL PAY OF OFFICERS II 5,027,425 A01101 Total Basic Pay Of Officer III 4818.125 H029 Head Master (BPS-17) 1 593,560 S039 Senior English Teacher (BPS-16) 4 1,125,125 S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 Julior Clerk (BPS-11) 1 222,200				7.078.005	19		TOTAL PAY	A011
Mode				, ,		ng.		
H029 Head Master (BPS-17) 1 593,560 S039 Senior English Teacher (BPS-16) 4 1,125,125 S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				5,027,425	ш	65	TOTAL PAY OF OFFICER	A011-1
S039 Senior English Teacher (BPS-16) 4 1,125,125 S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 Junior Clerk (BPS-11) 1 222,200				4,818,125	11		Total Basic Pay Of Officer	A01101
S572 Senior Certified Teacher (BPS-16) 2 815,260 S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				593,560	1	(BPS-17)	Head Master	H029
S573 Senior Arabic Teacher (BPS-16) 1 629,520 S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				1,125,125	4	(BPS-16)	Senior English Teacher	S039
S574 Senior Teology Teacher (BPS-16) 1 577,040 S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				815,260	2	(BPS-16)	Senior Certified Teacher	S572
S575 Senior Drawing Master (BPS-16) 1 530,040 S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				629,520	1	(BPS-16)	Senior Arabic Teacher	S573
S576 Senior Phycial Education Teacher (BPS-16) 1 547,580 A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				577,040	1	(BPS-16)	Senior Teology Teacher	S574
Teacher A01102 Personal pay 209,300 A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				530,040	1	(BPS-16)	Senior Drawing Master	S575
A011-2 TOTAL PAY OF OTHER STAFF 8 2,050,580 A01151 Total Basic Pay Other Staff 8 2,050,580 C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				547,580	1	(BPS-16)		S576
A01151 Total Basic Pay Other Staff C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				209,300			Personal pay	A01102
C020 Certificated Teacher (BPS-15) 2 230,920 Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				2,050,580	8	STAFF	TOTAL PAY OF OTHER S	A011-2
Q001 Qari (BPS-12) 1 222,200 J013 Junior Clerk (BPS-11) 1 222,200				2,050,580	8		Total Basic Pay Other Staff	A01151
J013 Junior Clerk (BPS-11) 1 222,200				230,920	2	(BPS-15)	Certificated Teacher	C020
				222,200	1	(BPS-12)	Qari	Q001
C057 Chaudridge (PDS 02) 1 529 940				222,200	1	(BPS-11)	Junior Clerk	J013
CO37 CHOWALIGH (Dr5-03) 1 538,840				538,840	1	(BPS-03)	Chowkidar	C057
L002 Laboratory Attendant (BPS-03) 1 570,540				570,540	1	(BPS-03)	Laboratory Attendant	L002
N005 Naib Qasid (BPS-03) 1 115,070				115,070	1	(BPS-03)	Naib Qasid	N005
S162 Sweeper (BPS-03) 1 150,810				150,810	1	(BPS-03)	Sweeper	S162
A012 TOTAL ALLOWANCES 4,697,740				4,697,740			TOTAL ALLOWANCES	A012
A012-1 TOTAL REGULAR ALLOWANCES 4,697,540				4,697,540		VANCES	TOTAL REGULAR ALLOV	A012-1

A01202 House Rent Allowance

488,608

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	39 GHS Gider Killa Kotka Haya	atullah Lakki			
A0122M	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUMATE ALLOWANCES) Medical Charges Medical Charges Leave Salary	DING TA)	753,943 3,600 3,600 5,400 383,442 163,490 110,529 570,243 754,438 1,480 754,639 702,528 1,600 200 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES		100 56.100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	139 GHS Gider Killa Kotka Hay	atullah Lakki			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100 100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
4.13	TOTAL DEDAIDS AND MAINTENANCE		1 < 000		

16,000

A13

TOTAL REPAIRS AND MAINTENANCE

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK613		AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS G	Gider Killa Kotka Hayatullah Lakki		11,848,245		

			EDUCATION			
0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU SECONDARY EDU	JCATION A JCATION A JCATION	AFFAIRS AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES RELA			11,956,640		
A011	TOTAL PAY		21	7,088,630		
A011-1	TOTAL PAY OF OFFICERS		12	4,340,060		
A01101	Total Basic Pay Of Officer		12	4,268,760		
H031	Headmistress	(BPS-17)	1	456,440		
S039	Senior English Teacher	(BPS-16)	4	1,196,520		
S572	Senior Certified Teacher	(BPS-16)	2	726,550		
S573	Senior Arabic Teacher	(BPS-16)	1	385,250		
S574	Senior Teology Teacher	(BPS-16)	1	489,800		
S575	Senior Drawing Master	(BPS-16)	1	347,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	383,480		
S610	Secondary School Teacher (IT)	(BPS-16)	1	283,720		
A01102	Personal pay			71,300		
A011-2	TOTAL PAY OF OTHER ST	AFF	9	2,748,570		
A01151	Total Basic Pay Other Staff		<u> 9</u>	2,748,570		
C020	Certificated Teacher	(BPS-15)	2	705,300		

216,920

298,510

216,920

438,200

604,940

150,810

116,970

S578 Senior Qaria

C057 Chowkidar

N005 Naib Qasid

S162 Sweeper

J013

C457 Certified Teacher IT

Junior Clerk

L002 Laboratory Attendant

(BPS-15)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

1

		EDUCATION				
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK61	64 GGHS Marmandi Azim Lakl	ki Marwat				
A012	TOTAL ALLOWANCES		4,868,010			
A012-1	TOTAL REGULAR ALLOWANCES		4,867,810			
A01202	House Rent Allowance		620,396			
A01203	Conveyance Allowance		940,095			
A01207	Washing Allowance		2,777			
A01208	Dress Allowance		2,777			
A0120D	Integrated Allowance		5,400			
A01217	Medical Allowance		382,110			
A0121T	Adhoc Relief Allowance 2013		144,480			
A0122C	Adhoc Relief Allowance - 2015		95,448			
A0122M	Adhoc Relief Allowance 2016		546,070			
	Ad-hoc Relief Allowance 2017		735,192			
A01238	Charge allowance		1,200			
A0123G			734,391			
A0123P	Ad-hoc Relief Allowance 2019		650,274			
A01253	Science Teaching Allowance		7,200			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_			
A01274	Medical Charges		100_			
001	Medical Charges		100			
A01278	Leave Salary		100			
001	Leave Salary		100			
A03	TOTAL OPERATING EXPENSES		56,100			

1,000

1,000

20,100

20,000

100 100

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

A032

A03201

A033

A03303 Electricity

001 Firewood

Electricity

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	64 GGHS Marmandi Azim Lakk	xi Marwat			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE		100_		

& FIXTURE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	64 GGHS Marmandi Azim Lakk	i Marwat			
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	Marmandi Azim Lakki Marwat		12,029,140		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION .	AFFAIRS	AND SERV		Rs	Rs
LK61	65 GGHS Abba Khel	Lakki Mai	rwat				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		24,796,035		
A011	TOTAL PAY		<u>27</u>		18,689,345		
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>		5,051,810		
A01101	Total Basic Pay Of Officer		<u>16</u>		5,051,810		
H031	Headmistress	(BPS-17)	1		602,360		
S039	Senior English Teacher	(BPS-16)	7		1,260,900		
S572	Senior Certified Teacher	(BPS-16)	3		910,120		
S573	Senior Arabic Teacher	(BPS-16)	1		508,350		
S574	Senior Teology Teacher	(BPS-16)	1		641,640		
S575	Senior Drawing Master	(BPS-16)	1		492,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1		383,480		
S610	Secondary School Teacher (IT)	(BPS-16)	1		252,040		
A011-2	TOTAL PAY OF OTHER ST	CAFF	11		13,637,535		
A01151	Total Basic Pay Other Staff		11		13,637,535		
C020	Certificated Teacher	(BPS-15)	4		11,358,455		
C457	Certified Teacher IT	(BPS-12)	1		100,000		
Q005	Qaria	(BPS-12)	1		136,770		
J013	Junior Clerk	(BPS-11)	1		150,810		
C057	Chowkidar	(BPS-03)	1		438,200		
L002	Laboratory Attendant	(BPS-03)	1		822,140		
N005	Naib Qasid	(BPS-03)	1		150,810		
S162	Sweeper	(BPS-03)	1		480,350		
A012	TOTAL ALLOWANCES				6,106,690		
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,106,490		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	65 GGHS Abba Khel Lakki Mai	rwat				
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance			741,182 1,095,850 3,600 3,600 5,400		
A0122Y	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			499,010 186,115 125,169 675,483 937,279		
A01238 A0123G A0123P A01253	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	ODIC TA		1,200 936,215 891,387 5,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	JING TA)		100 100 100 100 100		
A03	TOTAL OPERATING EXPENSES			62,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL &			26,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
LK61	65 GGHS Abba Khel Lakki Ma	rwat				
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
				100		

100

A09701 Furniture and Fixtures

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK610		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_		
	TOTAL MACHINERY AND EQUIPMENT		8,000_		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	Abba Khel Lakki Marwat		24,874,535		

0921	01 SECONDARY EDU	UCATION				
	NAL CUM OBJECT CLASSII RTICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	168 GGHS NAR AZA	D CHANDU	J KHEL			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	8,572,220		
A011	TOTAL PAY		<u>17</u>	5,320,840		
A011-1	TOTAL PAY OF OFFICER	s	10	3,357,700		
A01101	Total Basic Pay Of Officer		10	3,357,700		
H031	Headmistress	(BPS-17)	1	242,240		
S039	Senior English Teacher	(BPS-16)	4	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	1	599,800		
S573	Senior Arabic Teacher	(BPS-16)	1	535,360		
S574	Senior Teology Teacher	(BPS-16)	1	562,080		
S575	Senior Drawing Master	(BPS-16)	1	254,120		
S576	Senior Phycial Education Teacher	(BPS-16)	1	164,100		
A011-2	TOTAL PAY OF OTHER S	TAFF	I	1,963,140		
A01151	Total Basic Pay Other Staff		Z	1,963,140		
C020	Certificated Teacher	(BPS-15)	1	175,760		
Q005	Qaria	(BPS-12)	1	153,370		
J013	Junior Clerk	(BPS-11)	1	181,120		
C057	Chowkidar	(BPS-03)	1	302,120		
L002	Laboratory Attendant	(BPS-03)	1	500,230		
N005	Naib Qasid	(BPS-03)	1	325,270		
S162	Sweeper	(BPS-03)	1	325,270		
A012	TOTAL ALLOWANCES			3,251,380		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,251,180		
A01202	House Rent Allowance			425,879		
A01203	Conveyance Allowance			663,854		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		ATTAINS AND SERVE	CES		
0/210	SECONDARI EDUCATION				
LK61	68 GGHS NAR AZAD CHANDU	J KHEL			
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		259,845		
A0121T	Adhoc Relief Allowance 2013		85,989		
A01229	Special compensatory allowance		44,784		
A0122C	Adhoc Relief Allowance - 2015		59,557		
A0122M	Adhoc Relief Allowance 2016		328,475		
A0122N	Special Conveyance Allowance to Disbaled Employees		8,000		
A0122Y	Ad-hoc Relief Allowance 2017		447,686		
A0123G	Ad-hoc Relief Allowance-2018		447,686		
A0123P	Ad-hoc Relief Allowance 2019		446,825		
A01253	Science Teaching Allowance		2,400		
A01270	Other		20,000		
001	Others		20,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100_		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	T		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	68 GGHS NAR AZAD CHANDU	J KHEL			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE		100_		

& FIXTURE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-	ESTIMATES	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs
LK61	68 GGHS NAR AZAD CHANDI	J KHEL			
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000_		
A13201	Furniture and Fixture		8,000		
GGHS	NAR AZAD CHANDU KHEL		8,644,720		

LK21C16 (12)

			EDUCATION				
0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION A	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK61	69 GHS WANDA SA	MANDI LA	KKI MARWAT				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	8,529,834			
A011	TOTAL PAY		18	5,481,550			
A011-1	TOTAL PAY OF OFFICERS	S	9	3,196,760			
A01101	Total Basic Pay Of Officer		9	3,180,660			
H029	Head Master	(BPS-17)	1	202,750			
S039	Senior English Teacher	(BPS-16)	4	1,197,120			
S572	Senior Certified Teacher	(BPS-16)	2	612,550			
S575	Senior Drawing Master	(BPS-16)	1	602,360			
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880			
A01102	Personal pay			16,100			
A011-2	TOTAL PAY OF OTHER S	TAFF	2	2,284,790			
A01151	Total Basic Pay Other Staff		9	2,284,790			
A047	Arabic Teacher	(BPS-15)	1	560,320			
C020	Certificated Teacher	(BPS-15)	1	314,470			
T023	Theology Teacher	(BPS-15)	1	167,560			
Q001	Qari	(BPS-12)	1	216,920			
J013	Junior Clerk	(BPS-11)	1	146,130			
C057	Chowkidar	(BPS-03)	1	234,670			

380,540

118,050

146,130

3,048,284

3,048,084

366,315

L002 Laboratory Attendant

TOTAL ALLOWANCES

TOTAL REGULAR ALLOWANCES

N005 Naib Qasid

Sweeper

A01202 House Rent Allowance

S162

A012

A012-1

(BPS-03)

(BPS-03)

(BPS-03)

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	.69 GHS WANDA SAMANDI LA	KKI MAI	RWAT			
	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance	DING TA)		526,330 2,669 2,669 263,174 95,546 64,702 347,247 473,835 2,160 473,835 427,202 2,400		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	.01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
LK61	169 GHS WANDA SAMANDI LA	AKKI MARWAT			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT &		100		
.1070	MACHINERY MACHINERY				
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100_		
001	Furniture & Fixture		100		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	~			
092	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
09210	1 SECONDARY EDUCATION				
LK61 A131	169 GHS WANDA SAMANDI LA TOTAL MACHINERY AND EQUIPMENT	AKKI MARWAT	8,000		
A13101	Machinery and Equipment		8 000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS V	WANDA SAMANDI LAKKI MARWAT		8,602,334		

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM		NUMB PO 2020-2021	ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION . OUCATION .	AFFAIRS .	AND SERVI		Rs	Rs
LK61	170 GHS TARI KHE	L					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		8,692,225		
A011	TOTAL PAY		<u>19</u>		6,210,312		
A011-1	TOTAL PAY OF OFFICEI	RS	Z		2,288,530		
A01101	Total Basic Pay Of Officer		Z		2,288,530		
H029	Head Master	(BPS-17)	1		465,010		
S039	Senior English Teacher	(BPS-16)	5		1,325,000		
S572	Senior Certified Teacher	(BPS-16)	1		498,520		
A011-2	TOTAL PAY OF OTHER	STAFF	12		3,921,782		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,921,782		
A047	Arabic Teacher	(BPS-15)	1		173,720		
C020	Certificated Teacher	(BPS-15)	2		612,542		
D106	Drawing Master	(BPS-15)	1		286,620		
P030	Physical Education Teacher	(BPS-15)	1		291,860		
T023	Theology Teacher	(BPS-15)	1		259,940		
Q001	Qari	(BPS-12)	1		188,320		
J013	Junior Clerk	(BPS-11)	1		158,220		
C057	Chowkidar	(BPS-03)	1		704,200		
L002	Laboratory Attendant	(BPS-03)	1		948,640		
N005	Naib Qasid	(BPS-03)	1		148,860		
S162	Sweeper	(BPS-03)	1		148,860		
A012	TOTAL ALLOWANCES				2,481,913		
A012-1	TOTAL REGULAR ALLOY	WANCES			2,481,713		
A01202	House Rent Allowance				347,977		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POST 2020-2021 2	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AN		Rs	Rs
LK61	70 GHS TARI KHEL				
A0122M A0122N A0122Y	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)	2,400 2,400 5,400 237,279 58,782 42,305 240,412 68,900 315,944 329,771 306,598 3,284 200		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100_		
A032	TOTAL COMMUNICATIONS		1,000		
A03201 A033	Postage and Telegraph TOTAL UTILITIES		1,000 20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK61	70 GHS TARI KHEL					
A039	TOTAL GENERAL		15,000_			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of G. Serv. who expire		100_			
001	Fin: Asstt:		100			
A09	TOTAL PHYSICAL ASSETS		200			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_			
A09601 001	Plant and Machinery Plant and Machinary		100 100			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_			
A09701 001	Furniture and Fixtures Furniture & Fixture		100			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000			

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER 0 POSTS 2020-2021 20	_	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6170	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS TARI KHEL	AFFAIRS AN			Rs	Rs
	OTAL MACHINERY AND QUIPMENT		_	8,000		
	fachinery and Equipment fachinery and Equipment			8,000 8,000		
	OTAL FURNITURE AND IXTURE			8,000		
A13201 Ft	urniture and Fixture			8,000		
GHS TAI	RI KHEL			8,764,725		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	72 Govt: Girls High	School Back	nkan Ahmd zai			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	9,599,788		
A011	TOTAL PAY		18	6,797,760		
A011-1	TOTAL PAY OF OFFICER	S	10	3,951,240		
A01101	Total Basic Pay Of Officer		10	3,935,140		
H031	Headmistress	(BPS-17)	1	347,000		
S039	Senior English Teacher	(BPS-16)	4	1,500,000		
S572	Senior Certified Teacher	(BPS-16)	1	704,800		
S573	Senior Arabic Teacher	(BPS-16)	1	485,300		
S574	Senior Teology Teacher	(BPS-16)	1	255,800		
S575	Senior Drawing Master	(BPS-16)	1	474,680		
S576	Senior Phycial Education Teacher	(BPS-16)	1	167,560		
A01102	Personal pay			16,100		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	2,846,520		
A01151	Total Basic Pay Other Staff		8	2,846,520		
C020	Certificated Teacher	(BPS-15)	2	1,450,000		
Q005	Qaria	(BPS-12)	1	185,240		
J013	Junior Clerk	(BPS-11)	1	185,240		
C057	Chowkidar	(BPS-03)	1	438,200		
L002	Laboratory Attendant	(BPS-03)	1	304,940		
N005	Naib Qasid	(BPS-03)	1	141,450		
S162	Sweeper	(BPS-03)	1	141,450		
A012	TOTAL ALLOWANCES			2,802,028		
A012-1	TOTAL REGULAR ALLOW	VANCES		2,801,828		

A01202 House Rent Allowance

378,309

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK61	72 Govt: Girls High School Back	nkan Ahmd	l zai			
A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges	DING TA)		571,132 2,400 2,400 5,400 265,470 68,242 47,131 300,195 400,964 1,200 400,964 353,221 4,800 200		
A01278 001	Leave Salary Leave Salary			100 100		
A03	TOTAL OPERATING EXPENSES			66,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			30,100		
A03303 001 A03304 001 A038	Electricity Electricity Hot and Cold Weather Charges Firewood TOTAL TRAVEL & TRANSPORTATION			30,000 30,000 100 100 20,000		
A03805 001	TRANSPORTATION Travelling Allowance Travelling Allowance			20,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AFFAIRS	AND SERV		Rs	Rs
LIKUI	72 GOVE GIRS Ingli School Back	ikun 71iiik	. zui			
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
001	Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100_		
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100		

16,000

A13

TOTAL REPAIRS AND MAINTENANCE

09210	O1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	1 SECONDARY EDUCATION				
LK617	Govt: Girls High School Back	hkan Ahmd zai			
	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		
	Machinery and Equipment		8,000		
	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt: C	Girls High School Bachkan Ahmd zai		9,682,288		

0921	01 SECONDARY ED	UCATION						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER POSTS 2020-2021 20		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS AN			Rs	Rs	
LK61	174 GHS AGHZAR K	HEL						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	-	10,281,534			
A011	TOTAL PAY		<u>19</u>	-	7,059,070			
A011-1	TOTAL PAY OF OFFICER	S	Z	-	3,187,050			
A01101	Total Basic Pay Of Officer		I	-	3,187,050			
H029	Head Master	(BPS-17)	1		650,000			
S039	Senior English Teacher	(BPS-16)	4		1,852,000			
S572	Senior Certified Teacher	(BPS-16)	1		326,690			
S575	Senior Drawing Master	(BPS-16)	1		358,360			
A011-2	TOTAL PAY OF OTHER S	STAFF	12	-	3,872,020			
A01151	Total Basic Pay Other Staff		12	-	3,872,020			
A047	Arabic Teacher	(BPS-15)	1		230,920			
C020	Certificated Teacher	(BPS-15)	2		888,000			
P030	Physical Education Teacher	(BPS-15)	1		289,600			
T023	Theology Teacher	(BPS-15)	1		250,630			
Q001	Qari	(BPS-12)	1		250,810			
J013	Junior Clerk	(BPS-11)	1		297,190			
C057	Chowkidar	(BPS-03)	2		925,000			
L002	Laboratory Attendant	(BPS-03)	1		265,880			
N005	Naib Qasid	(BPS-03)	1		232,540			
W012	Water Carrier	(BPS-03)	1		241,450			
A012	TOTAL ALLOWANCES			-	3,222,464			
A012-1	TOTAL REGULAR ALLOV	VANCES		-	3,222,264			
A01202	House Rent Allowance				368,880			
A01203	Conveyance Allowance				556,062			

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	74 GHS AGHZAR KHEL					
A0121M A0121T A0122C A0122M A0122Y	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Ad - hoc Allowance - 2011 Adhoc Relief Allowance - 2012 Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUMENT)	DING TA)		1,200 1,200 5,400 278,633 7,830 1,700 101,232 66,179 369,051 491,592 491,592 474,861 6,852		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A03201 A033	TOTAL COMMUNICATIONS Postage and Telegraph TOTAL UTILITIES			1,000 1,000 20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A03805 001	TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance			20,000 20,000 20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK61	174 GHS AGHZAR KHEL				
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS A	AGHZAR KHEL		10,354,034		

11112	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK617	75 GGHS KHOIDAD	KHEL				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	13,791,521		
A011	TOTAL PAY		<u>19</u>	9,193,585		
A011-1	TOTAL PAY OF OFFICER	S	13	6,786,775		
A01101	Total Basic Pay Of Officer		13	6,786,775		
H031	Headmistress	(BPS-17)	1	283,160		
S039	Senior English Teacher	(BPS-16)	4	1,538,330		
S572	Senior Certified Teacher	(BPS-16)	4	1,538,125		
S573	Senior Arabic Teacher	(BPS-16)	1	969,000		
S574	Senior Teology Teacher	(BPS-16)	1	1,527,040		
S575	Senior Drawing Master	(BPS-16)	1	502,040		
	Senior Phycial Education Teacher	(BPS-16)	1	429,080		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	2,406,810		
A01151	Total Basic Pay Other Staff		6	2,406,810		
C020	Certificated Teacher	(BPS-15)	1	246,760		
Q005	Qaria	(BPS-12)	1	121,470		
J013	Junior Clerk	(BPS-11)	1	143,790		
C057	Chowkidar	(BPS-03)	1	570,130		
L002	Laboratory Attendant	(BPS-03)	1	447,320		
N005	Naib Qasid	(BPS-03)	1	877,340		
A012	TOTAL ALLOWANCES			4,597,936		
A012-1	TOTAL REGULAR ALLOV	VANCES		4,597,736		
A01202	House Rent Allowance			544,462		
	Conveyance Allowance Washing Allowance			870,521 1,200		

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
09210	01 SECONDARY EDUCATION					
LK61	75 GGHS KHOIDAD KHEL					
A01208	Dress Allowance			1,200		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			365,674		
A0121T	Adhoc Relief Allowance 2013			144,864		
A01229	Special compensatory allowance			32,364		
A0122C	Adhoc Relief Allowance - 2015			99,324		
	Adhoc Relief Allowance 2016			521,301		
A0122N	Special Conveyance Allowance			36,000		
	to Disbaled Employees			505.055		
A0122Y				705,975		
A01238	Charge allowance			1,200		
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			705,044		
A0125P A01253				562,407 800		
A01233	Science Teaching Allowance			800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100_		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			62,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		

A03805 Travelling Allowance

20,000

092101 SECONDARY EDUCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		N NUMBER OF POSTS 2020-2021 2021-2022		REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09	EDUCATION AFFAIRS AND	SEDVICE		Rs	Rs	Rs	
092	SECONDARY EDUCATION			ICES			
0921	SECONDARY EDUCATION						
09210		ATT THE	MIND SERV	ices			
LK61	75 GGHS KHOIDAD KHEL						
001	Travelling Allowance			20,000			
A03808	Conveyance Charges			6,000			
001	Conveyance Charges			6,000			
A039	TOTAL GENERAL			15,000_			
A03901	Stationery			10.000			
001	Stationery Charges			10,000			
A03970	Others			5,000			
001	Others			5,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100			
A041	TOTAL PENSION			100			
A04114	Superannuation Encashment of L.P.R			100			
001	Superannuation Encashment of L.P.R			100			
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100_			
A052	TOTAL GRANTS-DOMESTIC			100			
A05216	Fin. Assis. to the families of			100_			
001	G. Serv. who expire Fin: Asstt:			100			
A09	TOTAL PHYSICAL ASSETS			200_			
A096	TOTAL PURCHASE OF PLANT &			100			
	MACHINERY						
A09601	Plant and Machinery			100			
001	Plant and Machinary			100			
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100			
A09701	Furniture and Fixtures			100			
001	Furniture & Fixture			100			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	KHOIDAD KHEL		13,870,021		

0921	101 SECONDARY ED	UCATION				
	ONAL CUM OBJECT CLASSI RTICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION . UCATION .	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	176 GGHS BAIST KE	IEL				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	22,566,612		
A011	TOTAL PAY		18	18,657,195		
A011-1	TOTAL PAY OF OFFICER	S	10	16,278,695		
A01101	Total Basic Pay Of Officer		10	16,278,695		
H031	Headmistress	(BPS-17)	1	836,880		
S039	Senior English Teacher	(BPS-16)	4	1,525,125		
S572	Senior Certified Teacher	(BPS-16)	2	11,706,970		
S573	Senior Arabic Teacher	(BPS-16)	1	863,680		
S574	Senior Teology Teacher	(BPS-16)	1	727,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1	618,600		
A011-2	TOTAL PAY OF OTHER S	STAFF	8.	2,378,500		
A01151	Total Basic Pay Other Staff		8	2,378,500		
C020	Certificated Teacher	(BPS-15)	1	265,260		
D106	Drawing Master	(BPS-15)	1	240,600		
Q005	Qaria	(BPS-12)	1	216,480		
J013	Junior Clerk	(BPS-11)	1	216,480		
C057	Chowkidar	(BPS-03)	1	436,680		
L002	Laboratory Attendant	(BPS-03)	1	730,240		
N005	Naib Qasid	(BPS-03)	1	136,380		
S162	Sweeper	(BPS-03)	1	136,380		
A012	TOTAL ALLOWANCES			3,909,417		
A012-1	TOTAL REGULAR ALLOW	VANCES		3,909,217		
A01202	House Rent Allowance			507,318		
A01203	Conveyance Allowance			743,509		

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-20	092101 SECONDARY EDUCATION								
December				ARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES		
December		EDUCATION AFFAIRS AND	· · · · · · · · · · · · · · · · · · ·		Rs	Rs	Rs		
O921 SECONDARY EDUCATION					CEC				
Description									
A01207 Washing Allowance 3,600 A01208 Dress Allowance 3,600 A01217 Medical Allowance 337,897 A01217 Adhoc Relief Allowance 2013 112,926 A01221 Adhoc Relief Allowance 2015 12,926 A01222 Adhoc Relief Allowance 2016 48,546 A01222 Adhoc Relief Allowance 2016 578,465 A01222 Adhoc Relief Allowance 2016 570,183 A01238 Charge allowance 2016 570,183 A01238 Adhoc Relief Allowance 2018 570,283 A01230 Adhoc Relief Allowance 2019 570,283 A01231 Adhoc Relief Allowance 2019 570,283 A01232 Adhoc Relief Allowance 2019 511,884 A01232 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01278 Leave Salary 100 A01278 TOTAL OPERATING EXPENSES 55,100 A0330 Helcutricity 20,000 A0330 Total UTILITIES 20,000 A0330 Helcutricity 20,000 A0340 Helcutricity 20,000 A0440 Adhoc Relief Allowance 2019 Adhoc Relief Allowanc			AFFAIRS	AND SERVI	CES				
A01208 Dress Allowance 3,600 A01210	LK61	176 GGHS BAIST KHEL							
A0120D Integrated Allowance 37,787 A01217 Medical Allowance 317,877 A01217 Adhoc Relief Allowance 2013 112,926 A01229 Special compensatory allowance 48,546 A0122C Adhoc Relief Allowance 2015 78,465 A0122Y Ad-hoc Relief Allowance 2016 426,686 A0122Y Ad-hoc Relief Allowance 2017 570,183 A0123G Ad-hoc Relief Allowance 2017 570,183 A0123G Ad-hoc Relief Allowance 2018 570,283 A0123P Ad-hoc Relief Allowance 2019 511,884 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127A Medical Charges 1000 A0127A Medical Charges 1000 A0127B Leave Salary 100 A0127B Leave Salary 100 A013 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 20,000 A03 TOTAL OTHER CAPPENSES 51,000 A03 TOTAL OPERATING EXPENSES 51,000 A03 TOTAL OPERATING EXPENSES 100 A03 TOTAL OTHER ALLOWANCES (EXPENSES 100) A03 TOTAL OPERATING EXPENSES 51,000 A03 TOTAL OPERATING EXPENSES 51,000 A03 TOTAL OPERATING EXPENSES 52,000 A03 TOTAL OTHER ALLOWANCES (EXCLUDING TA) 20,000 A03 TOTAL TRAVEL & 20,000 A03 TOTAL GENERAL 15,000 A039 TOTAL GENERAL 15,000	A01207	Washing Allowance			3,600				
A01217 Medical Allowance 2013 112,926 A01217 Adhoc Relief Allowance 2013 112,926 A01222 Cathoc Relief Allowance 2015 78,465 A01223 Adhoc Relief Allowance 2016 426,686 A01224 Adhoc Relief Allowance 2017 570,183 A01228 Charge allowance 720 A01236 Adhoc Relief Allowance 2017 570,283 A01238 Charge allowance 720 A01236 Adhoc Relief Allowance 2018 570,283 A01239 Ad-hoc Relief Allowance 2019 511,884 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A030 TOTAL OPERATING EXPENSES 55,100 A033 TOTAL UTILITIES 20,000 A0330 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 A03305 Travelling Allowance 20 A03805 Travelling Allowance 20 A03805 Travelling Allowance 20,000 A03807 Total GENERAL 15,000 A039 TOTAL GENERAL 15,000 A0390 Stationery 10,000	A01208	Dress Allowance			3,600				
A0121T Adhoc Relief Allowance 2013 A0122S Special compensatory allowance A0122C Adhoc Relief Allowance - 2015 A0122D Adhoc Relief Allowance - 2015 A0122Y Adhoc Relief Allowance 2016 A0122Y Adhoc Relief Allowance 2017 570, 183 A0123C Adhoc Relief Allowance 2018 A0123G Adhoc Relief Allowance 2018 A0123D Adhoc Relief Allowance 2019 A0123G Adhoc Relief Allowance 2019 A0123G Adhoc Relief Allowance 2019 A0123P Adhoc Relief Allowance 2019 A0124D Adhoc Relief Allowance 2019 A0127P Adhoc Relief Allowance 2018 A0127P Adhoc Relief Allowance 2018 A0127P Adhoc Relief Allowance 2018 A0127P Adhoc Relief Allowance 2019 A0127P Adhoc Relief Allowance 2019 A0127P Adhoc Relief Allowance 2018 A0127P Adhoc Relief Allowance 2019 A0128P Adhoc Relief Al	A0120D	Integrated Allowance							
A01229 Special compensatory allowance 48,546 A0122C Adhoc Relief Allowance - 2015 78,465 A0122M Adhoc Relief Allowance 2016 426,686 A0122Y Ad-hoc Relief Allowance 2017 570,183 A01238 Charge allowance 720 A01238 Charge allowance 2019 720 A01236 Ad-hoc Relief Allowance 2019 511,884 A0123P Ad-hoc Relief Allowance 2019 511,884 A0124 Medical Charges 100 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A033 TOTAL OPERATING EXPENSES 55,100 A030 TOTAL OPERATING EXPENSES 55,100 A031 TOTAL UTILITIES 20,100 A0330 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 A03305 Firewood 100 A0380 TOTAL TRAVEL & 20,000 A0380 TOTAL TRAVEL & 20,000 A0380 Total Invalidation Allowance 20,000 A0390 Total GENERAL 15,000 A0390 Stationery 10,000 A0390 Stationery 10,000									
A0122C Adhoc Relief Allowance - 2015 78,465 A0122M Adhoc Relief Allowance 2016 426,686 A0122Y Adhoc Relief Allowance 2017 570,183 A01238 Charge allowance 720 A0123G Adhoc Relief Allowance 2018 570,283 A0123P Ad-hoc Relief Allowance 2019 511,884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01275 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A03 TOTAL UTILITIES 20,000 A0304 Hot and Cold Weather Charges 100 A0305 Firewood 100 A038 TOTAL TRAVEL & 20,000 A039 TOTAL TRAVEL & 20,000 A039 Travelling Allowance 20,000 A039 Total GENERAL 15,000 A039 Stationery 10,000 A039 Stationery 10,000									
Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 S70, 183 A01238 Charge allowance A01230 Ad-hoc Relief Allowance-2018 S70, 283 A0123P Ad-hoc Relief Allowance 2019 S11, 884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Medical Charges 100 Medical Charges 100 Medical Charges 100 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES S5, 100 A033 TOTAL UTILITIES 20, 100 A0330 Electricity 20, 000 Firewood 100 A038 TOTAL TRAVEL & TRANSPORTATION A039 TOTAL GENERAL A0390 Stationery A0390 Stationery A0390 Stationery Logon S70, 183 S70, 183 S70, 183 S70, 283 S70									
Ad-loc Relief Allowance 2017 570,183 A01238 Charge allowance 720 A01236 Ad-hoc Relief Allowance-2018 570,283 A01237 Ad-hoc Relief Allowance 2019 511,884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A033 TOTAL UTILITIES 20,100 A0303 Electricity 20,000 A0304 Hot and Cold Weather Charges 100 A0305 TOTAL TRAVEL & 20,000 Firewood 100 A03805 Travelling Allowance 20,000 A0390 TOTAL GENERAL 15,000 A0390 Stationery 10,000 Stationery 10,000 Stationery 10,000 Stationery 10,000 STORAL GENERAL 15,000 A0390 Stationery 10,000 STORAL GENERAL 15,000 STORAL GENERAL 15,000 TOTAL GENERAL 15,000									
A01238 Charge allowance A01236 Ad-hoc Relief Allowance-2018 570,283 A0123P Ad-hoc Relief Allowance 2019 511,884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,000 A0303 Electricity 20,000 A0304 Hot and Cold Weather Charges 100 Bietricity 100 A038 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000 Travelling Allowance 20,000 A0390 TOTAL GENERAL 15,000 A0390 TOTAL GENERAL 15,000 Stationery 10,000									
A0123G Ad-hoc Relief Allowance-2018 570,283 A0123P Ad-hoc Relief Allowance 2019 511,884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200. A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 A01 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A0303 Electricity 20,000 A0304 Hot and Cold Weather Charges 100 A0304 Hot and Cold Weather Charges 100 A038 TOTAL TRAVEL & 20,000 A039 TOTAL TRAVEL & 20,000 A03805 Travelling Allowance 20,000 A0390 TOTAL GENERAL 15,000 A0390 TOTAL GENERAL 15,000 A0390 TOTAL GENERAL 15,000 Stationery 10,000									
A0123P Ad-hoc Relief Allowance 2019 511,884 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A03303 Electricity 20,000 A01278 Leave Salary 100 A015 Electricity 20,000 A016 Electricity 20,000 A017 Firewood 100 A018 TOTAL TRAVEL & 20,000 A03805 Travelling Allowance 20,000 A0390 TOTAL GENERAL 15,000 A0390 TOTAL GENERAL 15,000 Stationery 10,000									
A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A03 Electricity 20,000 A01304 Hot and Cold Weather Charges 100 A01305 Firewood 100 A01306 TOTAL TRAVEL & 20,000 A01307 Total Traveling Allowance 20,000 A01308 Total Traveling Allowance 20,000 A01309 Total GENERAL 15,000 A01309 Stationery 10,000									
001 Medical Charges 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A0303 Electricity 20,000 001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_				
001 Medical Charges 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A03 TOTAL UTILITIES 20,100 A0303 Electricity 20,000 001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A01274	Medical Charges			100_				
A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 55,100 A033 TOTAL UTILITIES 20,100 A03303 Electricity 20,000 001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03905 Travelling Allowance 20,000 A0390 TOTAL GENERAL 15,000 A03901 Stationery 10,000	001				100				
A03 TOTAL OPERATING EXPENSES 55,100 A033 TOTAL UTILITIES 20,100 A03303 Electricity 20,000 001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A01278				100				
A033 TOTAL UTILITIES 20,100 A03303 Electricity 20,000 001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	001	Leave Salary			100				
A03303 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 O01 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION A03805 Travelling Allowance 20,000 O01 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A03	TOTAL OPERATING EXPENSES			55,100_				
001 Electricity 20,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A033	TOTAL UTILITIES			20,100				
A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A03303	Electricity			20,000				
001 Firewood 100 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	001	Electricity			20,000				
A038 TOTAL TRAVEL & TRANSPORTATION 20,000 A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A03304	Hot and Cold Weather Charges			100				
TRANSPORTATION A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	001	Firewood			100				
A03805 Travelling Allowance 20,000 001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A038	TOTAL TRAVEL &			20,000				
001 Travelling Allowance 20,000 A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000		TRANSPORTATION							
A039 TOTAL GENERAL 15,000 A03901 Stationery 10,000	A03805	Travelling Allowance			20,000				
A03901 Stationery 10,000	001	Travelling Allowance			20,000				
	A039	TOTAL GENERAL			15,000				
001 Stationery Charges 10,000	A03901	Stationery			10,000				
	001	Stationery Charges			10,000				

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2		2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND S		Rs	Rs
LK61	76 GGHS BAIST KHEL				
A03970	Others		5.000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	100_		
1041	TOTAL PENGLON		100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
	•				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT &		100		
11070	MACHINERY				
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
			100		
A097	TOTAL PURCHASE FURNITURE		100		
	& FIXTURE				
A09701	Furniture and Fixtures		100		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND		8,000		
AIJI	EQUIPMENT				
	Egon mini				
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK617		AFFAIRS	AND SERVI		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GGHS	BAIST KHEL			22,638,112		

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	177 GGHS BEGU KI	HEL					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,747,563		
A011	TOTAL PAY		<u>19</u>		8,362,440		
A011-1	TOTAL PAY OF OFFICE	RS	<u>12</u>		6,319,790		
A01101	Total Basic Pay Of Officer		<u>12</u>		6,319,790		
H031	Headmistress	(BPS-17)	1		383,480		
S039	Senior English Teacher	(BPS-16)	4		1,514,125		
S572	Senior Certified Teacher	(BPS-16)	3		1,225,125		
S573	Senior Arabic Teacher	(BPS-16)	1		1,529,660		
S574	Senior Teology Teacher	(BPS-16)	1		1,093,600		
S575	Senior Drawing Master	(BPS-16)	1		189,600		
S576	Senior Phycial Education Teacher	(BPS-16)	1		384,200		
A011-2	TOTAL PAY OF OTHER	STAFF	Z		2,042,650		
A01151	Total Basic Pay Other Staff		2		2,042,650		
C020	Certificated Teacher	(BPS-15)	1		209,800		
Q005	Qaria	(BPS-12)	1		242,610		
J013	Junior Clerk	(BPS-11)	1		137,720		
C057	Chowkidar	(BPS-03)	1		274,040		
L002	Laboratory Attendant	(BPS-03)	1		904,940		
N005	Naib Qasid	(BPS-03)	1		136,770		
S162	Sweeper	(BPS-03)	1		136,770		
A012	TOTAL ALLOWANCES				4,385,123		
A012-1	TOTAL REGULAR ALLO	WANCES			4,384,923		
A01202	House Rent Allowance				518,099		
A01203	Conveyance Allowance				832,076		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
LK61	77 GGHS BEGU KHEL				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		328,548		
A0121T	Adhoc Relief Allowance 2013		135,776		
A01229	Special compensatory allowance		67,425		
A0122C	Adhoc Relief Allowance - 2015		93,348		
A0122M	Adhoc Relief Allowance 2016		498,738		
A0122Y	Ad-hoc Relief Allowance 2017		665,132		
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		663,159		
A0123P	Ad-hoc Relief Allowance 2019		563,962		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,200		
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		100		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL &		20,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	77 GGHS BEGU KHEL				
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		
001	E		100		

100

001 Furniture & Fixture

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER (POSTS 2020-2021 202	ESTI	DGET MATES 0-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK617		AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
	TOTAL MACHINERY AND EQUIPMENT			8,000		
	Machinery and Equipment Machinery and Equipment			8,000 8,000		
	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GGHS	BEGU KHEL		12,	820,163		

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	78 GHS SHAH HASS	SAN KHEL				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	10,175,413		
A011	TOTAL PAY		18	6,654,025		
A011-1	TOTAL PAY OF OFFICERS	S	6	2,471,350		
A01101	Total Basic Pay Of Officer		<u>6</u>	2,455,250		
H029	Head Master	(BPS-17)	1	826,400		
S039	Senior English Teacher	(BPS-16)	4	1,090,940		
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,910		
A01102	Personal pay			16,100		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	4,182,675		
A01151	Total Basic Pay Other Staff		12	4,182,675		
A047	Arabic Teacher	(BPS-15)	1	230,920		
C020	Certificated Teacher	(BPS-15)	3	925,425		
D106	Drawing Master	(BPS-15)	1	218,710		
T023	Theology Teacher	(BPS-15)	1	505,990		
Q001	Qari	(BPS-12)	1	127,410		
J013	Junior Clerk	(BPS-11)	1	127,410		
C057	Chowkidar	(BPS-03)	1	887,050		
L002	Laboratory Attendant	(BPS-03)	1	904,940		
N005	Naib Qasid	(BPS-03)	1	132,090		
S162	Sweeper	(BPS-03)	1	122,730		
A012	TOTAL ALLOWANCES			3,521,388		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,521,188		
A01202	House Rent Allowance			385,727		
A01202	Conveyance Allowance			592,431		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	78 GHS SHAH HASSAN KHEL				
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01216	Qualification Allowance		2,500		
A01217	Medical Allowance		285,569		
A0121T	Adhoc Relief Allowance 2013		116,163		
A0122C	Adhoc Relief Allowance - 2015		79,951		
A0122M			423,796		
A0122N	Special Conveyance Allowance		29,900		
A01221	to Disbaled Employees		27,700		
A0122Y	Ad-hoc Relief Allowance 2017		562,736		
A01221	Charge allowance		1,200		
A01236	Ad-hoc Relief Allowance-2018		562,736		
A01230 A0123P	Ad-hoc Relief Allowance 2019		463,163		
A0125F A01253	Science Teaching Allowance		2,716		
A01233	Science reaching Anowance		2,710		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		57,100_		
A032	TOTAL COMMUNICATIONS		2,000		
A03201	Postage and Telegraph		2,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL &		20,000		
-2000					

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION		BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS AND	SERVICE	ES	Rs	Rs	Rs
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
LK61	78 GHS SHAH HASSAN KHEL	,				
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A039	TOTAL GENERAL			15,000_		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		100		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of G. Serv. who expire			100_		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
001	Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE			100		
	& FIXTURE					
A09701	Furniture and Fixtures			100_		

100

001 Furniture & Fixture

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS S	SHAH HASSAN KHEL		10,248,913		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	79 Govt.Girls High S	School, Nase	r Khel La	kki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,237,935		
A011	TOTAL PAY		<u>17</u>		7,600,020		
A011-1	TOTAL PAY OF OFFICER	RS	8		3,176,590		
A01101	Total Basic Pay Of Officer		8		3,132,890		
H031	Headmistress	(BPS-17)	1		925,120		
S039	Senior English Teacher	(BPS-16)	4		920,550		
S572	Senior Certified Teacher	(BPS-16)	1		266,590		
S573	Senior Arabic Teacher	(BPS-16)	1		542,150		
S574	Senior Teology Teacher	(BPS-16)	1		478,480		
A01102	Personal pay				43,700		
A011-2	TOTAL PAY OF OTHER	STAFF	9		4,423,430		
A01151	Total Basic Pay Other Staff		9		4,423,430		
C020	Certificated Teacher	(BPS-15)	2		1,265,200		
D106	Drawing Master	(BPS-15)	1		199,240		
P030	Physical Education Teacher	(BPS-15)	1		524,470		
Q005	Qaria	(BPS-12)	1		188,600		
J013	Junior Clerk	(BPS-11)	1		132,090		
C057	Chowkidar	(BPS-03)	1		218,710		
L002	Laboratory Attendant	(BPS-03)	1		962,580		
N005	Naib Qasid	(BPS-03)	1		932,540		
A012	TOTAL ALLOWANCES				3,637,915		
A012-1	TOTAL REGULAR ALLOV	WANCES			3,637,715		
A01202	House Rent Allowance				429,228		

679,928

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK61	79 Govt.Girls High School, Nase	r Khel Lal	kki			
A0122M A0122Y A01238	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		3,500 3,500 3,500 293,484 126,416 85,182 409,592 553,206 1,200 553,206 493,373 2,400		
A01274 001	Medical Charges Medical Charges			100 100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	Govt.Girls High School, Nase	er Khel Lakki			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt.G	Firls High School, Naser Khel Lakki		11,310,435		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	80 Govt. High Schoo	l,Abbasa Kl	hattak Lakki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	10,838,907		
A011	TOTAL PAY		<u>19</u>	7,928,095		
A011-1	TOTAL PAY OF OFFICER	S	6	2,873,800		
A01101	Total Basic Pay Of Officer		6	2,814,000		
H029	Head Master	(BPS-17)	1	278,220		
S039	Senior English Teacher	(BPS-16)	4	1,572,420		
S575	Senior Drawing Master	(BPS-16)	1	963,360		
A01102	Personal pay	, ,		59,800		
A011-2	TOTAL PAY OF OTHER S	STAFF	13	5,054,295		
A01151	Total Basic Pay Other Staff		13	5,054,295		
A047	Arabic Teacher	(BPS-15)	1	167,560		
C020	Certificated Teacher	(BPS-15)	3	1,425,125		
P030	Physical Education Teacher	(BPS-15)	1	178,020		
T023	Theology Teacher	(BPS-15)	1	601,750		
Q001	Qari	(BPS-12)	1	122,730		
J013	Junior Clerk	(BPS-11)	1	179,010		
C057	Chowkidar	(BPS-03)	2	842,720		
L002	Laboratory Attendant	(BPS-03)	1	637,510		
N005	Naib Qasid	(BPS-03)	1	777,140		
W012	Water Carrier	(BPS-03)	1	122,730		
A012	TOTAL ALLOWANCES			2,910,812		
A012-1	TOTAL REGULAR ALLOV	VANCES		2,910,612		
A01202	House Rent Allowance			345,528		
A01203	Conveyance Allowance			471,312		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK61	80 Govt. High School, Abbasa Kl	hattak Lak	ki			
A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges	DING TA)		5,400 5,400 5,400 265,488 95,400 65,616 333,828 454,421 1,200 454,421 404,798 2,400 200		
A01278 001	Leave Salary Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	180 Govt. High School, Abbasa K	hattak Lakki			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK618		AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt. I	High School, Abbasa Khattak Lakki		10,911,407		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	181 GGHS Mama Kh	el Lakki M	arwat			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	12,691,215		
A011	TOTAL PAY		21	7,814,280		
A011-1	TOTAL PAY OF OFFICER	S	9	3,818,890		
A01101	Total Basic Pay Of Officer		9	3,802,790		
H031	Headmistress	(BPS-17)	1	804,710		
S039	Senior English Teacher	(BPS-16)	4	859,890		
S573	Senior Arabic Teacher	(BPS-16)	1	522,240		
S574	Senior Teology Teacher	(BPS-16)	1	543,320		
S575	Senior Drawing Master	(BPS-16)	1	730,480		
S576	Senior Phycial Education Teacher	(BPS-16)	1	342,150		
A01102	Personal pay			16,100		
A011-2	TOTAL PAY OF OTHER S	STAFF	12	3,995,390		
A01151	Total Basic Pay Other Staff		<u>12</u>	3,995,390		
C020	Certificated Teacher	(BPS-15)	6	1,540,510		
Q005	Qaria	(BPS-12)	1	185,240		
J013	Junior Clerk	(BPS-11)	1	206,360		
C057	Chowkidar	(BPS-03)	1	894,160		
L002	Laboratory Attendant	(BPS-03)	1	904,940		
N005	Naib Qasid	(BPS-03)	1	132,090		
S162	Sweeper	(BPS-03)	1	132,090		
A012	TOTAL ALLOWANCES	•		4,876,935		
A012-1	TOTAL REGULAR ALLOV	VANCES		4,876,735		
A 01000	House Don't Aller			602 207		
A01202 A01203	House Rent Allowance Conveyance Allowance			602,397 879,354		
	•			*		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	81 GGHS Mama Khel Lakki Ma	arwat				
A0122M A0122Y A01238	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges	DING TA)		3,600 3,600 5,400 419,876 151,764 103,248 571,975 761,961 1,200 761,961 610,299 100 200 100 100		
A01278 001	Leave Salary Leave Salary			100 100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20,000		

001 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	181 GGHS Mama Khel Lakki M	arwat			
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	81 GGHS Mama Khel Lakki Ma	arwat			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	Mama Khel Lakki Marwat		12,763,715		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATIOULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	182 Govt.High School,	Dabak Mar	idra Khel Lakki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	13,297,872		
A011	TOTAL PAY		18	8,425,630		
A011-1	TOTAL PAY OF OFFICER	S	6	3,507,120		
A01101	Total Basic Pay Of Officer		6	3,438,120		
H029	Head Master	(BPS-17)	1	602,360		
S039	Senior English Teacher	(BPS-16)	4	1,593,250		
S572	Senior Certified Teacher	(BPS-16)	1	1,242,510		
A01102	Personal pay			69,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	12	4,918,510		
A01151	Total Basic Pay Other Staff		12	4,918,510		
A047	Arabic Teacher	(BPS-15)	1	167,560		
C020	Certificated Teacher	(BPS-15)	2	490,030		
D106	Drawing Master	(BPS-15)	1	861,600		
P030	Physical Education Teacher	(BPS-15)	1	804,720		
T023	Theology Teacher	(BPS-15)	1	396,960		
Q001	Qari	(BPS-12)	1	222,200		
J013	Junior Clerk	(BPS-11)	1	222,200		
C057	Chowkidar	(BPS-03)	1	547,640		
L002	Laboratory Attendant	(BPS-03)	1	960,140		
N005	Naib Qasid	(BPS-03)	1	122,730		
S162	Sweeper	(BPS-03)	1	122,730		
A012	TOTAL ALLOWANCES			4,872,242		
A012-1	TOTAL REGULAR ALLOV	VANCES		4,872,042		

A01202 House Rent Allowance

532,347

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
09210						
LK61	82 Govt. High School, Dabak Mar	ndra Khel	Lakki			
A01203	Conveyance Allowance			794,184		
A01207	Washing Allowance			5,400		
A01208	Dress Allowance			5,400		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			408,840		
A0121T	Adhoc Relief Allowance 2013			164,434		
A0122C	Adhoc Relief Allowance - 2015			113,364		
A0122M	Adhoc Relief Allowance 2016			581,659		
A0122Y	Ad-hoc Relief Allowance 2017			775,860		
A01238	Charge allowance			1,200		
A0123G	Ad-hoc Relief Allowance-2018			775,860		
A0123P	Ad-hoc Relief Allowance 2019			703,294		
A01253	Science Teaching Allowance			4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805	Travelling Allowance			20.000		
001	Travelling Allowance			20,000		
001				20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	182 Govt.High School,Dabak Mar	idra Khel Lakki			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt.H	igh School,Dabak Mandra Khel Lakki		13,370,372		

0921	01 SECONDARY EDI	UCATION				
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	183 District Education	Officer (Fe	emale)			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	15,529,571		
A011	TOTAL PAY		32	9,845,270		
A011-1	TOTAL PAY OF OFFICER	S	13	4,255,910		
A01101	Total Basic Pay Of Officer		<u>13</u>	4,255,910		
D084	District Education Officer	(BPS-19)	1	711,740		
D042	Deputy District Education Officer	(BPS-18)	1	348,980		
B050	Budget & Accounts Officer	(BPS-17)	1	164,960		
S166	Superintendent	(BPS-17)	1	600,480		
A057	Assistant	(BPS-16)	3	640,200		
A090	Assistant District Education Officer	(BPS-16)	3	555,360		
A369	Assistant Programmer	(BPS-16)	1	350,210		
C082	Computer Operator	(BPS-16)	2	883,980		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	5,589,360		
A01151	Total Basic Pay Other Staff		<u>19</u>	5,589,360		
S035	Senior Clerk	(BPS-14)	3	997,880		
S115	Stenographer	(BPS-14)	1	268,470		
J013	Junior Clerk	(BPS-11)	4	1,252,125		
D112	Driver	(BPS-06)	2	265,000		
B006	Behishti	(BPS-03)	1	386,930		
C057	Chowkidar	(BPS-03)	2	329,210		
D006	Daftari	(BPS-03)	1	336,610		
N005	Naib Qasid	(BPS-03)	4	1,425,125		
S162	Sweeper	(BPS-03)	1	328,010		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK61	83 District Education Officer (Fe	emale)				
A012	TOTAL ALLOWANCES		5,684,301			
A012-1	TOTAL REGULAR ALLOWANCES		5,684,101			
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01226 A0122C A0122M A0122N A0122Y A0123G A0123P	Special Conveyance Allowance to Disbaled Employees		757,398 952,219 8,000 6,800 21,600 460,783 165,074 93,300 115,527 611,929 70,000 850,246 850,246 720,979			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100			
A03	TOTAL OPERATING EXPENSES		8,546,400			
A032	TOTAL COMMUNICATIONS		90,000			
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		30,000 60,000 60,000			
A033	TOTAL UTILITIES		10,100			
A03303	Electricity		100			

100

001 Electricity

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES	RS	RS
LK61	83 District Education Officer (Fo	emale)				
A03304	Hot and Cold Weather Charges			10,000		
001	Firewood			10,000		
4.020	TOTAL TRAVEL 6			2 210 100		
A038	TOTAL TRAVEL & TRANSPORTATION			2,310,100		
	TRANSI ORIZITON					
A03801	Training - domestic			100		
A03805	Travelling Allowance			1,000,000		
001	Travelling Allowance			1,000,000		
A03806	Transportation of Goods			10,000		
001	Transportation of Goods			10,000		
A03807	P.O.L Charges A.planes			400,000		
	H.coptors S.Cars M/Cycle					
002	POL Charges			400,000		
A03808	Conveyance Charges			900,000		
001	Conveyance Charges			900,000		
A039	TOTAL GENERAL			6,136,200		
A03901	Stationery			150 000		
001	Stationery Charges			150,000		
A03902	Printing and Publication			10.000		
001	Printing and publication			10,000		
A03906	Uniforms and Protective Clothing			6,000		
A03907	Advertising & Publicity			100		
001	Advertising and Publicity			100		
A03917	Law Charges			20,000		
A03959	Stipend, Incentives, awards			100		
	and allied expenditure					
A03970	Others			5,950,000		
001	Others			50,000		
093	Classroom Consumables			5,900,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encachment of I D D			100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100		
001	Superannuation Encastilient Of E.F.K			100		

0921	101 S	ECONDARY EDUCATION				
		M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	. S	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK6	183 I	District Education Officer (Fo	emale)			
A05	TOTAI	C GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL	L GRANTS-DOMESTIC		100_		
A05216		ssis. to the families of		100		
001		z. who expire sstt:		100		
A09	TOTAL	L PHYSICAL ASSETS		500_		
A092	TOTAI	COMPUTER EQUIPMENT		100_		
A09203	I.T. Eq	uipment		100		
A095	TOTAI TRANS	L PURCHASE OF SPORT		100		
A09501 001	Transpo			100 100		
A096		L PURCHASE OF PLANT & INERY		100_		
A09601	Plant a	nd Machinery		100		
001	Plant a	nd Machinary		100		
A097	TOTAI & FIX	L PURCHASE FURNITURE TURE		100_		
A09701		re and Fixtures		100		
	Furnitui	re & Fixture		100		
001 A098	TOTAI	L PURCHASE OF OTHER		100		
	TOTAI ASSET			100_		

007 Science Equipments

100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
LK61	83 District Education Officer (F	emale)			
A13	TOTAL REPAIRS AND MAINTENANCE		8,088,000		
A130	TOTAL TRANSPORT		60,000		
A13001 001	Transport Transport		60,000 60,000		
A131	TOTAL MACHINERY AND EQUIPMENT		50,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>50,000</u> 50,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		7,968,000		
A13303 009	Other Buildings Petty Repair		7,968,000 7,968,000		
District	t Education Officer (Female)		32,164,671		

092101 SECONDARY EDUCATION								
	TIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-2022			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs		
LK61	185 Govt. Girls High	School Mas	ha Mansoor La					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	11,598,496_				
A011	TOTAL PAY		22	7,190,830				
A011-1	TOTAL PAY OF OFFICERS	S	9	2,823,975				
A01101	Total Basic Pay Of Officer		<u>9</u>	2,810,175				
H031	Headmistress	(BPS-17)	1	402,890				
S039	Senior English Teacher	(BPS-16)	4	1,252,125				
S573	Senior Arabic Teacher	(BPS-16)	1	734,520				
S575	Senior Drawing Master	(BPS-16)	1	165,360				
S576	Senior Phycial Education Teacher	(BPS-16)	1	100,000				
S610	Secondary School Teacher (IT)	(BPS-16)	1	155,280				
A01102	Personal pay			13,800				
A011-2	TOTAL PAY OF OTHER S	TAFF	13	4,366,855				
A01151	Total Basic Pay Other Staff		13	4,366,855				
C020	Certificated Teacher	(BPS-15)	4	1,215,215				
T023	Theology Teacher	(BPS-15)	2	860,800				
C457	Certified Teacher IT	(BPS-12)	1	109,350				
Q005	Qaria	(BPS-12)	1	132,750				
J013	Junior Clerk	(BPS-11)	1	109,350				
C057	Chowkidar	(BPS-03)	1	400,750				
L002	Laboratory Attendant	(BPS-03)	1	568,000				
N005	Naib Qasid	(BPS-03)	1	302,640				
S162	Sweeper	(BPS-03)	1	668,000				
A012	TOTAL ALLOWANCES			4,407,666				

4,407,466

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
LK61	85 Govt. Girls High School Mas	ha Mansoo	r La			
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary Leave Salary	DING TA)		531,698 748,071 3,000 3,000 5,400 383,222 132,406 91,412 510,898 685,861 1,200 685,861 625,437 200 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION		BER OF	BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES 2021	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	185 Govt. Girls High School Mas	ha Mansoc	or La			
001	Travelling Allowance			20,000		
A039	TOTAL GENERAL			15,000		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03970	Others			5 000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
001	Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100_		
A09701	Furniture and Fixtures			100		
001	Furniture & Fixture			100		
001	Turmure & Fixture			100		

092101	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION LK6185 Govt. Girls High School Masha Mansoor La						
A13	TOTAL REPAIRS AND MAINTENANCE		16,000			
	TOTAL MACHINERY AND EQUIPMENT		8,000			
	Machinery and Equipment Machinery and Equipment		8,000 8,000			
	TOTAL FURNITURE AND FIXTURE		8,000			
A13201 1	Furniture and Fixture		8,000			
Govt. G	irls High School Masha Mansoor La		11,670,996			

0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	86 Govt. Girls High	School Zang	gi Khel, Lakk			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,558,634		
A011	TOTAL PAY		20	7,575,925		
A011-1	TOTAL PAY OF OFFICER	S	11	5,148,080		
A01101	Total Basic Pay Of Officer		ш	5,148,080		
H031	Headmistress	(BPS-17)	1	693,630		
S039	Senior English Teacher	(BPS-16)	4	1,759,850		
S572	Senior Certified Teacher	(BPS-16)	2	1,095,160		
S573	Senior Arabic Teacher	(BPS-16)	1	701,480		
S574	Senior Teology Teacher	(BPS-16)	1	166,160		
S575	Senior Drawing Master	(BPS-16)	1	542,820		
S576	Senior Phycial Education Teacher	(BPS-16)	1	188,980		
A011-2	TOTAL PAY OF OTHER S	STAFF	2	2,427,845		
A01151	Total Basic Pay Other Staff		9	2,427,845		
C020	Certificated Teacher	(BPS-15)	3	1,225,125		
Q005	Qaria	(BPS-12)	1	108,900		
J013	Junior Clerk	(BPS-11)	1	108,900		
C057	Chowkidar	(BPS-03)	1	391,120		
L002	Laboratory Attendant	(BPS-03)	1	376,000		
N005	Naib Qasid	(BPS-03)	1	108,900		
S162	Sweeper	(BPS-03)	1	108,900		
A012	TOTAL ALLOWANCES			3,982,709		
A012-1	TOTAL REGULAR ALLOV	VANCES		3,982,509		
A01202	House Rent Allowance			482,531		
A01203	Conveyance Allowance			760,859		

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	86 Govt. Girls High School Zang	gi Khel, Lakk			
A01217 A0121T A0121Z A0122C A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	Washing Allowance Dress Allowance Integrated Allowance Adhoc Allowance - 2010 Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)	7,300 7,300 7,300 5,400 100 332,655 118,049 100 83,057 439,665 592,052 933 592,052 558,056 2,400 100 100 100		
001	Leave Salary		100		
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS		56,100_		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
LK61	86 Govt. Girls High School Zan	gi Khel, Lakk				
001	Travelling Allowance		20,000			
A039	TOTAL GENERAL		15,000			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of		100_			
001	G. Serv. who expire Fin: Asstt:		100			
A09	TOTAL PHYSICAL ASSETS		200_			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100			
A09601 001	Plant and Machinery Plant and Machinary		100			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100			
A09701	Furniture and Fixtures		100			

100

001 Furniture & Fixture

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 22 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SE AFFAIRS AND SE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt.	Girls High School Zangi Khel, Lakk		11,631,134		

0921	01 SECONDARY ED	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHE	ME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERV		Rs	Rs		
LK66	677 Govt. High Schoo Lakki Marwat	ol Nasar Kh	el District				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	10,234,844			
A011	TOTAL PAY		19	5,684,940			
A011-1	TOTAL PAY OF OFFICE	RS	5.	1,850,340			
A01101	Total Basic Pay Of Officer		5	1,779,040			
H029	Head Master	(BPS-17)	1	533,920			
S039	Senior English Teacher	(BPS-16)	4	1,245,120			
A01102	Personal pay			71,300			
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	3,834,600			
A01151	Total Basic Pay Other Staff		14	3,834,600			
A047	Arabic Teacher	(BPS-15)	1	199,240			
C020	Certificated Teacher	(BPS-15)	4	1,245,120			
D106	Drawing Master	(BPS-15)	1	178,080			
P030	Physical Education Teacher	(BPS-15)	1	218,710			
T023	Theology Teacher	(BPS-15)	1	584,120			
Q001	Qari	(BPS-12)	1	238,040			
J013	Junior Clerk	(BPS-11)	1	222,200			
C057	Chowkidar	(BPS-03)	1	543,490			
L002	Laboratory Attendant	(BPS-03)	1	160,140			
N005	Naib Qasid	(BPS-03)	1	122,730			
S162	Sweeper	(BPS-03)	1	122,730			
A012	TOTAL ALLOWANCES			4,549,904			
A012-1	TOTAL REGULAR ALLO	WANCES		4,549,704			

532,444

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK66	677 Govt. High School Nasar Kho Lakki Marwat	el District				
A0122C A0122M A0122Y A01238 A0123G A0123P A01253 A012-2 A01274 001 A01278	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)		756,648 3,000 3,000 5,400 369,336 151,915 100,453 584,065 700,019 1,680 696,827 644,817 100 200 100 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
LK66	Govt. High School Nasar Kho Lakki Marwat	el District				
001	Travelling Allowance			20,000		
A039	TOTAL GENERAL			15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100_		
A09701	Furniture and Fixtures			100_		

100

001 Furniture & Fixture

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK66		AND SERV		Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE			16,100_		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 009	Other Buildings Petty Repair			100		
	High School Nasar Khel District Marwat			10,307,444		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION A 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERV		Rs	Rs		
LK6679 Govt. High School Mir Az District Lakki Marwat			Michen Khel				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,462,774_			
A011	TOTAL PAY		20	7,046,610			
A011-1	TOTAL PAY OF OFFICER	S	5.	2,021,200			
A01101	Total Basic Pay Of Officer		5	1,977,500			
H029	Head Master	(BPS-17)	1	1,532,380			
S039	Senior English Teacher	(BPS-16)	4	445,120			
A01102	Personal pay			43,700			
A011-2	TOTAL PAY OF OTHER S	STAFF	15	5,025,410			
A01151	Total Basic Pay Other Staff		<u>15</u>	5,025,410			
A047	Arabic Teacher	(BPS-15)	1	167,560			
C020	Certificated Teacher	(BPS-15)	5	845,120			
D106	Drawing Master	(BPS-15)	1	279,270			
P030	Physical Education Teacher	(BPS-15)	1	1,091,720			
T023	Theology Teacher	(BPS-15)	1	675,320			
Q001	Qari	(BPS-12)	1	118,050			
J013	Junior Clerk	(BPS-11)	1	122,730			
C057	Chowkidar	(BPS-03)	1	529,400			
L002	Laboratory Attendant	(BPS-03)	1	960,140			
N005	Naib Qasid	(BPS-03)	1	118,050			
S162	Sweeper	(BPS-03)	1	118,050			
A012	TOTAL ALLOWANCES			4,416,164			
A012-1	TOTAL REGULAR ALLOV	VANCES		4,415,964			

514,521

A01202 House Rent Allowance

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS A 092 SECONDARY EDUCATIO 0921 SECONDARY EDUCATIO 092101 SECONDARY EDUCATIO		AFFAIRS AND SERVI		Rs	Rs
LK6679	Govt. High School Mir Azam District Lakki Marwat	Michen Khel			
A01207 W A01208 E A0120D II A01217 M A0121T A A0122C A A0122M A A0122N S A0122Y A A01238 C	Conveyance Allowance Vashing Allowance Oress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Adhoc Relief Allowance 2016 Appecial Conveyance Allowance Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance		698,788 5,400 5,400 5,400 395,268 133,284 90,564 534,558 34,000 694,309 1,200 694,309		
	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		606,563 2,400		
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200		
001 M A01278 L	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03 T	TOTAL OPERATING EXPENSES		56,100		
A032 T	TOTAL COMMUNICATIONS		1,000		
A03201 P	Postage and Telegraph		1,000		
A033 T	COTAL UTILITIES		20,100		
001 E	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AT 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK66	Govt. High School Mir Azan District Lakki Marwat	n Michen Khel			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10.000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001	Di . 136 1'		100		

100

001 Plant and Machinary

0921	01 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022			
09 092 0921 09210 LK66		AFFAIRS A AFFAIRS A	AND SERV AND SERV		Rs	Rs			
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100					
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100					
A13	TOTAL REPAIRS AND MAINTENANCE			16,000					
A131	TOTAL MACHINERY AND EQUIPMENT			8,000					
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000					
A132	TOTAL FURNITURE AND FIXTURE			8,000					
A13201	Furniture and Fixture			8,000					
	Govt. High School Mir Azam Michen Khel District Lakki Marwat 11,535,274								

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
LK60	96 Govt: High School	Matora						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		14,050,686			
A011	TOTAL PAY		20		7,577,090			
A011-1	TOTAL PAY OF OFFICERS	S	<u>12</u>		4,894,140			
A01101	Total Basic Pay Of Officer		<u>12</u>		4,894,140			
H029	Head Master	(BPS-17)	1		547,640			
S039	Senior English Teacher	(BPS-16)	4		2,000,000			
S572	Senior Certified Teacher	(BPS-16)	2		479,800			
S573	Senior Arabic Teacher	(BPS-16)	1		491,540			
S574	Senior Teology Teacher	(BPS-16)	1		167,560			
S575	Senior Drawing Master	(BPS-16)	1		455,240			
S576	Senior Phycial Education Teacher	(BPS-16)	1		402,360			
S610	Secondary School Teacher (IT)	(BPS-16)	1		350,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	8		2,682,950			
A01151	Total Basic Pay Other Staff		8		2,682,950			
C020	Certificated Teacher	(BPS-15)	1		235,680			
C457	Certified Teacher IT	(BPS-12)	1		250,000			
Q001	Qari	(BPS-12)	1		206,360			
J013	Junior Clerk	(BPS-11)	1		179,960			
B006	Behishti	(BPS-03)	1		565,880			
C057	Chowkidar	(BPS-03)	1		904,940			
L002	Laboratory Attendant	(BPS-03)	1		160,170			
S162	Sweeper	(BPS-03)	1		179,960			
A012	TOTAL ALLOWANCES				6,473,596			
4012.1	TOTAL DECLIAR ALLOWS	ANGEG			(4E2 20(

6,473,396

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	96 Govt: High School Matora					
A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI) Medical Charges Medical Charges Leave Salary	DING TA)		572,856 844,840 6,600 6,600 1,754,978 393,300 145,659 98,823 541,742 721,845 721,845 659,508 4,800 200 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES			62.100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK60	96 Govt: High School Matora				
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK60		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt: 1	High School Matora		14,129,186		

0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION A	FFAIRS .	AND SERV		Rs	Rs
LK60	97 GHS Mama Khel	Lakki Marv	vat				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES.		13,900,648		
A011	TOTAL PAY		<u>19</u>		8,920,823		
A011-1	TOTAL PAY OF OFFICERS		8		5,797,063		
A01101	Total Basic Pay Of Officer		8		5,727,680		
H029	Head Master	(BPS-17)	1		347,000		
S039	Senior English Teacher	(BPS-16)	4		3,516,450		
S572	Senior Certified Teacher	(BPS-16)	1		495,450		
S574	Senior Teology Teacher	(BPS-16)	1		675,220		
S575	Senior Drawing Master	(BPS-16)	1		693,560		
A01102	Personal pay				69,383		
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	11		3,123,760		
A01151	Total Basic Pay Other Staff		11		3,123,760		
A047	Arabic Teacher	(BPS-15)	1		220,360		
C020	Certificated Teacher	(BPS-15)	3		402,750		
P030	Physical Education Teacher	(BPS-15)	1		454,560		
Q001	Qari	(BPS-12)	1		150,510		
J013	Junior Clerk	(BPS-11)	1		253,880		
C057	Chowkidar	(BPS-03)	1		638,840		
L002	Laboratory Attendant	(BPS-03)	1		642,940		
N005	Naib Qasid	(BPS-03)	1		179,960		
S162	Sweeper	(BPS-03)	1		179,960		
A012	TOTAL ALLOWANCES				4,979,825		
A012-1	TOTAL REGULAR ALLOW	ANCES			4,979,625		
A01202	House Rent Allowance				507,058		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK60	97 GHS Mama Khel Lakki Mar	wat				
A0121T A0121Z A0122C A0122M	Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance - 2012 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Ration Allowance			804,787 2,400 2,400 395,929 1,820 171,238 1,680 114,590 607,160 802,340 683 798,787 763,386 5,167 200		
A012-0	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)				
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL &			20,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
LK60	97 GHS Mama Khel Lakki Mar	wat				
A03805 001	Travelling Allowance Travelling Allowance			20,000 20,000		
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100_		
001	G. Serv. who expire Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
A09701	Furniture and Fixtures			100_		
001	E			100		

100

001 Furniture & Fixture

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS Mama Khel Lakki Marwat 13,973,148					

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
LK60	999 Govt: High School	Wanda Aı	nir				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		16,436,251		
A011	TOTAL PAY		<u>38</u>		6,667,930		
A011-1	TOTAL PAY OF OFFICERS	S	22		3,089,210		
A01101	Total Basic Pay Of Officer		<u>22</u>		3,017,910		
P070	Principal	(BPS-18)	1		365,240		
I066	Instructor Physical Education	(BPS-17)	1		200,000		
S144	Subject Specialist	(BPS-17)	10		400,000		
S039	Senior English Teacher	(BPS-16)	4		511,750		
S572	Senior Certified Teacher	(BPS-16)	3		405,120		
S573	Senior Arabic Teacher	(BPS-16)	1		315,200		
S575	Senior Drawing Master	(BPS-16)	1		620,600		
S610	Secondary School Teacher (IT)	(BPS-16)	1		200,000		
A01102	Personal pay				71,300		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>		3,578,720		
A01151	Total Basic Pay Other Staff		<u>16</u>		3,578,720		
C020	Certificated Teacher	(BPS-15)	2		346,390		
P030	Physical Education Teacher	(BPS-15)	1		252,040		
T023	Theology Teacher	(BPS-15)	1		470,530		
S035	Senior Clerk	(BPS-14)	1		150,000		
C457	Certified Teacher IT	(BPS-12)	1		150,000		
Q001	Qari	(BPS-12)	1		185,240		
J013	Junior Clerk	(BPS-11)	1		185,240		
L001	Laboratory Assistant	(BPS-07)	1		150,000		
C057	Chowkidar	(BPS-03)	2		602,360		

	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER O POSTS 2020-2021 202	BUDGET ESTIMATES 1-2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E 1 SECONDARY E	DUCATION A	AFFAIRS AND		Rs	Rs
LK60	99 Govt: High Scho	ool Wanda Ar	nir			
L002	Laboratory Attendant	(BPS-03)	2	716,440		
N005	Naib Qasid	(BPS-03)	2	185,240		
S162	Sweeper	(BPS-03)	1	185,240		
A012	TOTAL ALLOWANCES			9,768,321		
A012-1	TOTAL REGULAR ALLO	OWANCES		9,768,121		
A01202	House Rent Allowance			1,246,656		
A01203	Conveyance Allowance			1,664,618		
A01207	Washing Allowance			2,700		
A01208	Dress Allowance			2,700		
A0120D	Integrated Allowance			5,400		
A01216	Qualification Allowance			17,500		
A01217	Medical Allowance	12		746,510		
A0121T A01229	Adhoc Relief Allowance 20 Special compensatory allows			308,295 8,091		
A01229 A0122C	Adhoc Relief Allowance - 2			213,694		
	Adhoc Relief Allowance 20			1,166,238		
A0122W	Ad-hoc Relief Allowance 20			1,565,611		
A01221 A01238	Charge allowance	V1,		10,800		
	Ad-hoc Relief Allowance-20)18		1,561,963		
A0123P	Ad-hoc Relief Allowance 20			1,197,645		
A01253	Science Teaching Allowance			7,200		
A01270	Other	-		42.500		
001	Others			42,500		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)	200		
A01274	Medical Charges			100_		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

1,000

A032

TOTAL COMMUNICATIONS

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	999 Govt: High School Wanda A	mir			
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,000		
A03303 001	Electricity Electricity		20,000 20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		15,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF			
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK60	99 Govt: High School Wanda A	nir			
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,300		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt:	High School Wanda Amir		16,515,051		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	00 Govt High School	Wanda Ba	ru Lakki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,539,652		
A011	TOTAL PAY		20	7,192,235		
A011-1	TOTAL PAY OF OFFICER	S	12	4,029,925		
A01101	Total Basic Pay Of Officer		12	4,029,925		
H029	Head Master	(BPS-17)	1	245,160		
S039	Senior English Teacher	(BPS-16)	4	1,171,190		
S572	Senior Certified Teacher	(BPS-16)	3	825,125		
S573	Senior Arabic Teacher	(BPS-16)	1	613,400		
S574	Senior Teology Teacher	(BPS-16)	1	372,410		
S575	Senior Drawing Master	(BPS-16)	1	557,480		
S576	Senior Phycial Education Teacher	(BPS-16)	1	245,160		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	3,162,310		
A01151	Total Basic Pay Other Staff		8.	3,162,310		
C020	Certificated Teacher	(BPS-15)	1	357,640		
S577	Senior Qari	(BPS-15)	1	122,730		
J013	Junior Clerk	(BPS-11)	1	243,320		
B006	Behishti	(BPS-03)	1	602,360		
C057	Chowkidar	(BPS-03)	2	669,760		
L002	Laboratory Attendant	(BPS-03)	1	960,140		
N005	Naib Qasid	(BPS-03)	1	206,360		
A012	TOTAL ALLOWANCES			4,347,417		
A012-1	TOTAL REGULAR ALLOW	VANCES		4,347,217		
A01202	House Rent Allowance			540,063		
A01203	Conveyance Allowance			784,381		

0921	01 SECONDARY EDUCATION					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	11 SECONDARY EDUCATION					
LK61	100 Govt High School Wanda Ba	ru Lakki				
A01207	Washing Allowance			3,600		
A01208	Dress Allowance			3,600		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			350,391		
A0121T	Adhoc Relief Allowance 2013			133,190		
A0122C	Adhoc Relief Allowance - 2015			90,536		
A0122M	Adhoc Relief Allowance 2016			495,987		
A0122N	Special Conveyance Allowance			21,935		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			668,382		
A0123G	Ad-hoc Relief Allowance-2018			668,382		
A0123P	Ad-hoc Relief Allowance 2019			578,970		
A01253	Science Teaching Allowance			2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges			100_		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100_		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A 02805				20,000		
A03805	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK61	100 Govt High School Wanda Ba	ru Lakki			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303 009	Other Buildings Petty Repair		100 100		
Govt High School Wanda Baru Lakki 11,612,252					

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS	AND SERV		Rs	Rs
LK61	01 GHS Daraka Aziz	Khan Lakl	ki Marwat				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		19,039,232		
A011	TOTAL PAY		<u>39</u>		11,860,500		
A011-1	TOTAL PAY OF OFFICERS	S	<u>24</u>		6,074,910		
A01101	Total Basic Pay Of Officer		<u>24</u>		6,074,910		
P070	Principal	(BPS-18)	1		274,040		
D072	Director Of Physical Education	(BPS-17)	1		620,600		
S144	Subject Specialist	(BPS-17)	13		1,592,200		
S610	Secondary School Teacher (IT)	(BPS-17)	1		500,000		
S039	Senior English Teacher	(BPS-16)	4		1,369,750		
S573	Senior Arabic Teacher	(BPS-16)	1		358,370		
S574	Senior Teology Teacher	(BPS-16)	1		282,900		
S575	Senior Drawing Master	(BPS-16)	1		693,570		
S576	Senior Phycial Education Teacher	(BPS-16)	1		383,480		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>		5,785,590		
A01151	Total Basic Pay Other Staff		<u>15</u>		5,785,590		
C020	Certificated Teacher	(BPS-15)	3		792,200		
S035	Senior Clerk	(BPS-14)	1		262,600		
C457	Certified Teacher IT	(BPS-12)	1		500,000		
Q001	Qari	(BPS-12)	1		179,590		
J013	Junior Clerk	(BPS-11)	1		150,810		
L001	Laboratory Assistant	(BPS-07)	1		1,031,330		
B006	Behishti	(BPS-03)	1		684,140		
C057	Chowkidar	(BPS-03)	2		769,760		
L002	Laboratory Attendant	(BPS-03)	2		726,980		

0921	01 SECONDARY EDUCATION	1			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION OF SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
LK61	101 GHS Daraka Aziz Khan La	akki Marwat			
N005	Naib Qasid (BPS-03)	2	688,180		
A012	TOTAL ALLOWANCES		7,178,732		
A012-1	TOTAL REGULAR ALLOWANCES		7,178,532		
A01202	House Rent Allowance		1,034,498		
A01203	Conveyance Allowance		1,268,218		
A01207	Washing Allowance		6,698		
A01208	Dress Allowance		6,698		
A0120D	Integrated Allowance		10,800		
A01216	Qualification Allowance		3,000		
A01217	Medical Allowance		602,514		
A0121T	Adhoc Relief Allowance 2013		186,593		
A0122C	Adhoc Relief Allowance - 2015		132,679		
A0122M			828,470		
A0122N	Special Conveyance Allowance to Disbaled Employees		72,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,113,697		
A01238	Charge allowance		1,500		
A0123G	Ad-hoc Relief Allowance-2018		1,113,697		
A0123P	Ad-hoc Relief Allowance 2019		791,896		
A01253	Science Teaching Allowance		5,574		
A012-2	TOTAL OTHER ALLOWANCES(EXCL	LUDING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100_		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		62,400		
A032	TOTAL COMMUNICATIONS		1,100		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		100_		

100

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	01 GHS Daraka Aziz Khan Lak	ki Marwat			
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100		
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,200		
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	01 GHS Daraka Aziz Khan Lak	ki Marwat			
A05270	To Others		100		
A13	TOTAL REPAIRS AND MAINTENANCE		26,100		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 009	Other Buildings Petty Repair		100 100		
A137	TOTAL COMPUTER EQUIPMENT		5,000_		
A13703	I.T. Equipment		5,000		
A138	TOTAL GENERAL		5,000		
A13801	Maintenance of gardens		5,000		
GHS I	Daraka Aziz Khan Lakki Marwat		19,128,032		

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDU	UCATION UCATION	SERVICES AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
LK61	102 GHS Khwaja Khel	Lakki Ma	nrwat			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	11,353,087		
A011	TOTAL PAY		18	7,446,680		
A011-1	TOTAL PAY OF OFFICERS	3	9	4,533,260		
A01101	Total Basic Pay Of Officer		9	4,533,260		
H029	Head Master	(BPS-17)	1	511,120		
S039	Senior English Teacher	(BPS-16)	4	1,063,150		
S572	Senior Certified Teacher	(BPS-16)	1	730,020		
S573	Senior Arabic Teacher	(BPS-16)	1	660,120		
S575	Senior Drawing Master	(BPS-16)	1	730,010		
S576	Senior Phycial Education Teacher	(BPS-16)	1	838,840		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	2	2,913,420		
A01151	Total Basic Pay Other Staff		9.	2,913,420		
C020	Certificated Teacher	(BPS-15)	2	312,500		
T023	Theology Teacher	(BPS-15)	1	178,120		
Q001	Qari	(BPS-12)	1	104,690		
J013	Junior Clerk	(BPS-11)	1	169,400		
C057	Chowkidar	(BPS-03)	1	692,890		
L002	Laboratory Attendant	(BPS-03)	1	932,540		
N005	Naib Qasid	(BPS-03)	1	274,680		
S162	Sweeper	(BPS-03)	1	248,600		
A012	TOTAL ALLOWANCES			3,906,407		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,906,207		
A01202	House Rent Allowance			435,098		
A01203	Conveyance Allowance			686,356		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS AND	SERVICE	S	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
LK61	.02 GHS Khwaja Khel Lakki Ma	arwat				
A01207	Washing Allowance			2,400		
A01208	Dress Allowance			2,400		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			299,188		
A0121T	Adhoc Relief Allowance 2013			125,731		
A0122C	Adhoc Relief Allowance - 2015			80,488		
A0122M	Adhoc Relief Allowance 2016			441,498		
A0122N	Special Conveyance Allowance			72,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			594,019		
A01238	Charge allowance			1,370		
A0123G	Ad-hoc Relief Allowance-2018			594,019		
A0123P	Ad-hoc Relief Allowance 2019			561,440		
A01253	Science Teaching Allowance			4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			62,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL & TRANSPORTATION			26,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	02 GHS Khwaja Khel Lakki Ma	rwat				
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges			20,000 6,000 6,000		
A039	TOTAL GENERAL			15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100		

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6102	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS Khwaja Khel Lakki Ma	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE		16,000		
	OTAL MACHINERY AND QUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
	OTAL FURNITURE AND		8,000		
A13201 F	urniture and Fixture		8,000		
GHS Kh	waja Khel Lakki Marwat		11,431,587		

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	03 GHS Shamooni I	Khattak Lakl	ĸi				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		10,899,459		
A011	TOTAL PAY		<u>18</u>		6,743,500		
A011-1	TOTAL PAY OF OFFICE	RS	Z		2,921,520		
A01101	Total Basic Pay Of Officer		Z		2,850,220		
H029	Head Master	(BPS-17)	1		675,320		
S039	Senior English Teacher	(BPS-16)	4		1,064,800		
S572	Senior Certified Teacher	(BPS-16)	1		634,980		
S575	Senior Drawing Master	(BPS-16)	1		475,120		
A01102	Personal pay				71,300		
A011-2	TOTAL PAY OF OTHER	STAFF	11		3,821,980		
A01151	Total Basic Pay Other Staff		11		3,821,980		
A047	Arabic Teacher	(BPS-15)	1		230,920		
C020	Certificated Teacher	(BPS-15)	2		224,160		
P030	Physical Education Teacher	(BPS-15)	1		665,800		
T023	Theology Teacher	(BPS-15)	1		298,510		
Q001	Qari	(BPS-12)	1		127,410		
J013	Junior Clerk	(BPS-11)	1		253,880		
C057	Chowkidar	(BPS-03)	1		711,800		
L002	Laboratory Attendant	(BPS-03)	1		960,140		
N005	Naib Qasid	(BPS-03)	1		174,680		
S162	Sweeper	(BPS-03)	1		174,680		
A012	TOTAL ALLOWANCES				4,155,959		
A012-1	TOTAL REGULAR ALLO	WANCES			4,155,759		
A01202	House Rent Allowance				482,405		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210			02 5		
LK610	03 GHS Shamooni Khattak Lak	ki			
A01203	Conveyance Allowance		697,392		
A0120D	Integrated Allowance		3,818		
A01217	Medical Allowance		365,912		
A0121T	Adhoc Relief Allowance 2013		129,870		
A0122C	Adhoc Relief Allowance - 2015		88,537		
A0122M	Adhoc Relief Allowance 2016		506,946		
A0122Y	Ad-hoc Relief Allowance 2017		656,856		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		656,856		
A0123P	Ad-hoc Relief Allowance 2019		561,167		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100_		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
LK61	103 GHS Shamooni Khattak Lak	ki			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100_		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701	Furniture and Fixtures		100		
001	Furniture & Fixture		100		
			4 4 0 0 0		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS S	Shamooni Khattak Lakki		10,971,959		

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK61	04 GGHS Gandi Kha	n Khel Lal	kki Marwat				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	10,828,734			
A011	TOTAL PAY		20	6,732,945			
A011-1	TOTAL PAY OF OFFICERS	S	12	4,462,025			
A01101	Total Basic Pay Of Officer		12	4,462,025			
H031	Headmistress	(BPS-17)	1	365,240			
S039	Senior English Teacher	(BPS-16)	4	1,254,125			
S572	Senior Certified Teacher	(BPS-16)	3	1,225,150			
S573	Senior Arabic Teacher	(BPS-16)	1	534,560			
S574	Senior Teology Teacher	(BPS-16)	1	551,080			
S575	Senior Drawing Master	(BPS-16)	1	511,160			
S610	Secondary School Teacher (IT)	(BPS-16)	1	20,710			
A011-2	TOTAL PAY OF OTHER S	TAFF	8	2,270,920			
A01151	Total Basic Pay Other Staff		8	2,270,920			
P030	Physical Education Teacher	(BPS-15)	1	200,000			
C457	Certified Teacher IT	(BPS-12)	1	176,960			
Q005	Qaria	(BPS-12)	1	144,900			
J013	Junior Clerk	(BPS-11)	1	177,780			
C057	Chowkidar	(BPS-03)	1	474,680			
L002	Laboratory Attendant	(BPS-03)	1	739,340			
N005	Naib Qasid	(BPS-03)	1	178,630			
S162	Sweeper	(BPS-03)	1	178,630			
A012	TOTAL ALLOWANCES			4,095,789			

4,095,589

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	04 GGHS Gandi Khan Khel Lal	kki Marwat			
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)	492,334 819,798 3,000 3,000 5,400 315,300 124,282 84,390 459,643 618,749 800 618,749 547,744 2,400 200 100 100		
001	Leave Salary		100		
A03 A032	TOTAL COMMUNICATIONS		56,100 1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	04 GGHS Gandi Khan Khel La	kki Marwat			
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		

001 Furniture & Fixture

100

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6104	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GGHS Gandi Khan Khel Lak	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A13 TO	TAL REPAIRS AND MAINTENANCE		16,000		
	TAL MACHINERY AND UIPMENT		8,000		
	chinery and Equipment		8,000 8,000		
	TAL FURNITURE AND KTURE		8,000		
A13201 Fur	rniture and Fixture		8,000		
GGHS Gar	ndi Khan Khel Lakki Marwat		10,901,234		

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	31 Head Master GHS	Muhamma	ad Amir Walai			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	7,988,656		
A011	TOTAL PAY		18	5,670,105		
A011-1	TOTAL PAY OF OFFICERS	S	8	2,607,320		
A01101	Total Basic Pay Of Officer		8	2,607,320		
H029	Head Master	(BPS-17)	1	655,125		
S039	Senior English Teacher	(BPS-16)	4	1,025,125		
S573	Senior Arabic Teacher	(BPS-16)	1	167,560		
S574	Senior Teology Teacher	(BPS-16)	1	266,590		
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920		
A011-2	TOTAL PAY OF OTHER S	TAFF	10	3,062,785		
A01151	Total Basic Pay Other Staff		10	3,062,785		
C020	Certificated Teacher	(BPS-15)	3	825,125		
D106	Drawing Master	(BPS-15)	1	330,430		
S577	Senior Qari	(BPS-15)	1	122,730		
J013	Junior Clerk	(BPS-11)	1	215,970		
C057	Chowkidar	(BPS-03)	1	688,050		
L002	Laboratory Attendant	(BPS-03)	1	560,140		
N005	Naib Qasid	(BPS-03)	1	160,170		
S162	Sweeper	(BPS-03)	1	160,170		
A012	TOTAL ALLOWANCES			2,318,551		
A012-1	TOTAL REGULAR ALLOW	ANCES		2,318,351		
A01202	House Rent Allowance			309,004		
A01203	Conveyance Allowance			436,793		
A01207	Washing Allowance			3,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	31 Head Master GHS Muhamma	ad Amir Walai			
A01208 A0120D A01217 A0121T A0122C A0122M	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		3,000 5,400 221,684 60,468 46,115 243,772		
A0122Y A01238 A0123G A0123P	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		332,562 400 332,562 323,591		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		

A039

TOTAL GENERAL

15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	31 Head Master GHS Muhamma	ad Amir Walai			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND		8,000		

EQUIPMENT

0,21	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
T T7.61	21 H IM (CHC M I	1 4 + 337 1 +			
LK61 A13101	Machinery and Equipment	ad Amir Walai	8,000		
		ad Amir Walai	8,000 8,000		
A13101	Machinery and Equipment	ad Amir Walai			
A13101 001	Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND	ad Amir Walai	8,000		

0921	01 SECONDARY ED	OUCATION				
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EI	OUCATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	Govt High School	l Mangala L	akki Marwat			
A01	TOTAL EMPLOYEES REI	LATED EXPENS	SES.	11,218,701		
A011	TOTAL PAY		18	6,651,390		
A011-1	TOTAL PAY OF OFFICE	RS	Z	2,414,715		
A01101	Total Basic Pay Of Officer		Z	2,364,115		
H029	Head Master	(BPS-17)	1	584,120		
S039	Senior English Teacher	(BPS-16)	4	1,025,145		
S574	Senior Teology Teacher	(BPS-16)	1	167,860		
S575	Senior Drawing Master	(BPS-16)	1	586,990		
A01102	Personal pay			50,600		
A011-2	TOTAL PAY OF OTHER	STAFF	п	4,236,675		
A01151	Total Basic Pay Other Staff		щ	4,236,675		
A047	Arabic Teacher	(BPS-15)	1	535,760		
C020	Certificated Teacher	(BPS-15)	3	925,125		
P030	Physical Education Teacher	(BPS-15)	1	602,360		
Q001	Qari	(BPS-12)	1	205,410		
J013	Junior Clerk	(BPS-11)	1	141,460		
C057	Chowkidar	(BPS-03)	1	492,920		
L002	Laboratory Attendant	(BPS-03)	1	960,140		
N005	Naib Qasid	(BPS-03)	1	215,970		
S162	Sweeper	(BPS-03)	1	157,530		
A012	TOTAL ALLOWANCES			4,567,311		
A012-1	TOTAL REGULAR ALLO	WANCES		4,567,111		
A01202	House Rent Allowance			483,615		
A01203	Conveyance Allowance			755,646		

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
LK613	37 Govt High School Mangala I	akki Marwat			
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		334,621		
A0121T	Adhoc Relief Allowance 2013		151,730		
A0122C	Adhoc Relief Allowance - 2015		103,902		
A0122M	Adhoc Relief Allowance 2016		538,700		
A0122N	Special Conveyance Allowance		105,364		
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		712,569		
A01238	Charge allowance		900		
A0123G	Ad-hoc Relief Allowance-2018		712,569		
A0123P	Ad-hoc Relief Allowance 2019		652,495		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
	Firewood		100		
A038	TOTAL TRAVEL &		20,000		
	TRANSPORTATION				

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ATICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	137 Govt High School Mangala I	akki Marwat			
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		

100

001 Furniture & Fixture

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt H	High School Mangala Lakki Marwat		11,291,201		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	144 Head Mistress G	G.H.S Tajor	ri				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		9,707,271		
A011	TOTAL PAY		20		6,789,675		
A011-1	TOTAL PAY OF OFFICE	RS	10		3,989,990		
A01101	Total Basic Pay Of Officer		<u>10</u>		3,985,390		
H031	Headmistress	(BPS-17)	1		456,440		
S039	Senior English Teacher	(BPS-16)	4		1,150,000		
S572	Senior Certified Teacher	(BPS-16)	2		734,520		
S573	Senior Arabic Teacher	(BPS-16)	1		531,690		
S574	Senior Teology Teacher	(BPS-16)	1		565,100		
S576	Senior Phycial Education Teacher	(BPS-16)	1		547,640		
A01102	Personal pay				4,600		
A011-2	TOTAL PAY OF OTHER	STAFF	10		2,799,685		
A01151	Total Basic Pay Other Staff		<u>10</u>		2,799,685		
C020	Certificated Teacher	(BPS-15)	3		905,355		
D106	Drawing Master	(BPS-15)	1		252,040		
Q005	Qaria	(BPS-12)	1		122,730		
J013	Junior Clerk	(BPS-11)	1		216,920		
C057	Chowkidar	(BPS-03)	1		456,440		
L002	Laboratory Attendant	(BPS-03)	1		525,860		
N005	Naib Qasid	(BPS-03)	1		160,170		
S162	Sweeper	(BPS-03)	1		160,170		
A012	TOTAL ALLOWANCES				2,917,596		
A012-1	TOTAL REGULAR ALLO	WANCES			2,917,396		
A01202	House Rent Allowance				370,781		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61		ri				
A0122M	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary Leave Salary	DING TA)		528,345 3,000 3,000 5,400 266,272 85,841 58,396 311,671 429,986 200 429,986 422,118 2,400		
A03	TOTAL OPERATING EXPENSES			56,100_		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805 001	Travelling Allowance Travelling Allowance			20,000 20,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	144 Head Mistress G.G.H.S Tajo	ri			
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		

092101	SECONDARY EDUCATION								
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022				
09 092 0921 092101 LK6144	092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES								
	COTAL MACHINERY AND EQUIPMENT		8,000						
	Machinery and Equipment Machinery and Equipment		8,000 8,000						
	COTAL FURNITURE AND SIXTURE		8,000						
A13201 F	Furniture and Fixture		8,000						
Head Mi	stress G.G.H.S Tajori		9,779,771						

0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION A	AFFAIRS .	AND SERV		Rs	Rs
LK61	145 GGHS No2 Serai N	Naurang					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		15,015,860		
A011	TOTAL PAY		<u>30</u>		8,160,970		
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>		4,852,200		
A01101	Total Basic Pay Of Officer		<u>19</u>		4,852,200		
P070	Principal	(BPS-18)	1		328,760		
S039	Senior English Teacher	(BPS-16)	8		1,588,190		
S572	Senior Certified Teacher	(BPS-16)	5		1,655,500		
S573	Senior Arabic Teacher	(BPS-16)	1		54,520		
S574	Senior Teology Teacher	(BPS-16)	1		311,000		
S575	Senior Drawing Master	(BPS-16)	1		474,680		
S576	Senior Phycial Education Teacher	(BPS-16)	1		282,550		
S610	Secondary School Teacher (IT)	(BPS-16)	1		157,000		
A011-2	TOTAL PAY OF OTHER ST	TAFF	11		3,308,770		
A01151	Total Basic Pay Other Staff		11		3,308,770		
C020	Certificated Teacher	(BPS-15)	4		1,342,600		
S578	Senior Qaria	(BPS-15)	1		174,680		
C457	Certified Teacher IT	(BPS-12)	1		100,000		
J013	Junior Clerk	(BPS-11)	1		211,640		
C057	Chowkidar	(BPS-03)	1		374,680		
L002	Laboratory Attendant	(BPS-03)	1		755,810		
N005	Naib Qasid	(BPS-03)	1		174,680		
S162	Sweeper	(BPS-03)	1		174,680		
A012	TOTAL ALLOWANCES				6,854,890		
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,854,690		

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs		
LK61	45 GGHS No2 Serai Naurang							
A0122Y A01238 A0123G A0123P A01253	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			889,502 1,376,312 3,000 3,000 5,400 529,458 190,456 48,546 129,161 740,368 1,004,936 1,200 1,004,936 921,215 7,200				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200				
A01274	Medical Changes			100				
001 A01278	Medical Charges Leave Salary			100				
001	Leave Salary			100				
A03	TOTAL OPERATING EXPENSES			100,100				
A032	TOTAL COMMUNICATIONS			1,000				
A03201	Postage and Telegraph			1,000				
A033	TOTAL UTILITIES			40,100				
A03303	Electricity			40,000				
001	Electricity			40,000				
A03304	Hot and Cold Weather Charges			100				
001	Firewood			100				
A034	TOTAL OCCUPANCY COSTS			24,000				

0921	01 SECONDARY EDUCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2021-202		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE		Rs	Rs
LK61	45 GGHS No2 Serai Naurang				
A03404	Rent for other building		24,000		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		

001 Plant and Machinary

100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERV		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	No2 Serai Naurang		15,132,360		

0921	01 SECONDARY EDU	CATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS	AND SERV		Rs	Rs
LK61	46 GGHS Dalo Khel						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		14,281,435		
A011	TOTAL PAY		<u> 26</u>		8,034,255		
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>		4,077,325		
A01101	Total Basic Pay Of Officer		<u>15</u>		4,077,325		
P070	Principal	(BPS-19)	1		200,000		
S039	Senior English Teacher	(BPS-16)	6		1,266,250		
S572	Senior Certified Teacher	(BPS-16)	3		822,785		
S573	Senior Arabic Teacher	(BPS-16)	1		452,300		
S574	Senior Teology Teacher	(BPS-16)	1		167,560		
S575	Senior Drawing Master	(BPS-16)	1		472,500		
S576	Senior Phycial Education Teacher	(BPS-16)	1		474,680		
S610	Secondary School Teacher (IT)	(BPS-16)	1		221,250		
A011-2	TOTAL PAY OF OTHER ST	AFF	11		3,956,930		
A01151	Total Basic Pay Other Staff		11		3,956,930		
C020	Certificated Teacher	(BPS-15)	4		1,155,300		
S578	Senior Qaria	(BPS-15)	1		221,600		
C457	Certified Teacher IT	(BPS-12)	1		744,980		
J013	Junior Clerk	(BPS-11)	1		150,810		
C057	Chowkidar	(BPS-03)	1		438,200		
L002	Laboratory Attendant	(BPS-03)	1		438,200		
N005	Naib Qasid	(BPS-03)	1		160,170		
S162	Sweeper	(BPS-03)	1		647,670		
A012	TOTAL ALLOWANCES				6,247,180		
A012-1	TOTAL REGULAR ALLOWA	ANCES			6,246,980		

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
LK6146	6 GGHS Dalo Khel				
A01202 F	House Rent Allowance		744,964		
A01203 C	Conveyance Allowance		1,155,526		
A01207 V	Washing Allowance		1,200		
A01208 I	Dress Allowance		1,200		
A0120D I	Integrated Allowance		5,400		
A01217 N	Medical Allowance		457,692		
A0121T A	Adhoc Relief Allowance 2013		191,684		
A01229 S	Special compensatory allowance		100		
A0122C A	Adhoc Relief Allowance - 2015		132,334		
A0122M A	Adhoc Relief Allowance 2016		717,583		
A0122Y A	Ad-hoc Relief Allowance 2017		971,572		
A01238 C	Charge allowance		1,200		
	Ad-hoc Relief Allowance-2018		969,619		
A0123P A	Ad-hoc Relief Allowance 2019		889,706		
	Science Teaching Allowance		7,200		
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 N	Medical Charges		100		
001 N	Medical Charges		100		
A01278 L	Leave Salary		100		
001 L	Leave Salary		100		
А03 Т	TOTAL OPERATING EXPENSES		62,100		
А032 Т	TOTAL COMMUNICATIONS		1,000		
A03201 P	Postage and Telegraph		1,000		
А033 Т	TOTAL UTILITIES		20,100		
A03303 E	Electricity		20,000		
	Electricity Electricity		20,000		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
LK61	46 GGHS Dalo Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		26,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 6,000 6,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POSTS 2020-2021 2	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AN		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GGHS	Dalo Khel		 14,359,935		

PUNCTIONAL CUM ORBECT CLASSIFICATION NUMBER OF DISTS DISTINATES SITINATES SITINA	0921	01 SECONDARY ED	UCATION					
December December				POSTS	EST	TIMATES	ESTIMATES	ESTIMATES
A011 TOTAL EMPLOYEES RELATED EXPENSES. A0111 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS B 3.605.210 A0110 Total Basic Pay Of Officer B 3.605.210 A0110 Total Basic Pay Of Officer B 3.605.210 A0110 Head Master (BPS-17) 1 693.560 S039 Senior English Teacher (BPS-16) 4 1,251,080 S572 Senior Certified Teacher (BPS-16) 1 377,920 S573 Senior Arabic Teacher (BPS-16) 1 740,660 S574 Senior Tology Teacher (BPS-16) 1 541,990 A011-2 TOTAL PAY OF OTHER STAFF 10 2.440.800 A0115 Total Basic Pay Other Staff 10 2.340.800 A0116 Drawing Master (BPS-15) 1 167,560 P030 Physical Education Teacher (BPS-15) 1 178,080 Teacher Q001 Qari (BPS-12) 1 200,130 Junior Clerk (BPS-13) 1 122,730 C057 Chowkidar (BPS-03) 1 328,760 1.002 Laboratory Attendant (BPS-03) 1 304,940 N005 Naib Qasid (BPS-03) 1 122,730 A012 TOTAL ALLOWANCES 2.388,630 A012-1 TOTAL REGULAR ALLOWANCES 2.388,630 A012-1 TOTAL REGULAR ALLOWANCES 2.388,630 A012-1 TOTAL REGULAR ALLOWANCES 308,707	092 0921	SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS AN		Rs	Rs	Rs
A011	LK61	147 GHS Pahar Khel	Pacca					
A011-1 TOTAL PAY OF OFFICERS 8 3.605.210 A01101 Total Basic Pay Of Officer E 3.605.210 H029 Head Master (BPS-17) 1 693.560 S039 Senior English Teacher (BPS-16) 4 1,251,080 S572 Senior Certified Teacher (BPS-16) 1 377,920 S573 Senior Arabic Teacher (BPS-16) 1 740,660 S574 Senior Teology Teacher (BPS-16) 1 541,990 A011-2 TOTAL PAY OF OTHER STAFF 10 2,340.800 C020 Certificated Teacher (BPS-15) 2 755,700 D106 Drawing Master (BPS-15) 1 167,560 P030 Physical Education (BPS-15) 1 178,080 Teacher Q001 Qari (BPS-15) 1 178,080 C057 Chowkidar (BPS-11) 1 122,730 C057 Chowkidar (BPS-03) 1 328,760 L002 Laboratory Attendant (BPS-03) 1 304,940 N005 Naib Qasid (BPS-03) 1 160,170 S162 Sweeper (BPS-03) 1 122,730 A012 TOTAL ALLOWANCES 2,388,430 A012-1 TOTAL REGULAR ALLOWANCES 308,707	A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,334,640		
A01101 Total Basic Pay Of Officer	A011	TOTAL PAY		18	<u>.</u>	5,946,010		
House Head Master (BPS-17) 1 693,560	A011-1	TOTAL PAY OF OFFICER	S	8	<u></u>	3,605,210		
S039 Senior English Teacher (BPS-16) 4 1,251,080 S572 Senior Certified Teacher (BPS-16) 1 377,920 S573 Senior Arabic Teacher (BPS-16) 1 740,660 S574 Senior Teology Teacher (BPS-16) 1 541,990 A011-2 TOTAL PAY OF OTHER STAFF 10 2,340,800 A011-1 Total Basic Pay Other Staff 10 2,340,800 C020 Certificated Teacher (BPS-15) 2 755,700 D106 Drawing Master (BPS-15) 1 167,560 P030 Physical Education (BPS-15) 1 178,080 C057 Physical Education (BPS-12) 1 200,130 J013 Junior Clerk (BPS-11) 1 122,730 C057 Chowkidar (BPS-03) 1 328,760 L002 Laboratory Attendant (BPS-03) 1 304,940 N005 Naib Qasid (BPS-03) 1 122,730 A012 TOTAL ALLOWANCES 2,388,630								

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
09210	1 SECONDARY EDUCATION					
LK61	47 GHS Pahar Khel Pacca					
A01207	Washing Allowance			3,000		
A01208	Dress Allowance			3,000		
A01217	Medical Allowance			224,974		
A0121T	Adhoc Relief Allowance 2013			64,305		
A0122C	Adhoc Relief Allowance - 2015			43,968		
A0122M	Adhoc Relief Allowance 2016			262,303		
A0122Y	Ad-hoc Relief Allowance 2017			348,440		
	Ad-hoc Relief Allowance-2018			348,440		
A0123P	Ad-hoc Relief Allowance 2019			342,684		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			20,000		
	TRANSPORTATION			•		
A03805	Travelling Allowance			20,000		
001	Travelling Allowance			20,000		
A039	TOTAL GENERAL			15,000		

10,000

A03901 Stationery

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NIIMR	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
AND IAK	TICOLARS OF THE SCHEME	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS AND	SERVICE		Rs	Rs	Rs
092	SECONDARY EDUCATION			ICES		
0921	SECONDARY EDUCATION					
		AFFAIRS .	AND SERV	ICES		
09210	SECONDARY EDUCATION					
LK61	47 GHS Pahar Khel Pacca					
001	Stationery Charges			10,000		
A03970	Others			5,000		
001	Others			5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
001	Superannuation Encasiment of L.F.K			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT &			100		
	MACHINERY					
A 00601	Dignt and Machinery			100_		
A09601 001	Plant and Machinery			100		
001	Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
4.00501	E 'A LE'			400		
A09701	Furniture and Fixtures			100		
001	Furniture & Fixture			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101	Machinery and Equipment			8,000		

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBE POS 2020-2021	_	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6147	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS Pahar Khel Pacca	AFFAIRS A	ND SERVI		Rs	Rs
001 M	fachinery and Equipment			8,000		
	OTAL FURNITURE AND IXTURE			8,000		
A13201 Fu	urniture and Fixture			8,000		
GHS Paha	ar Khel Pacca			8,407,140		

0921	01 SECONDARY ED	OUCATION				
	NAL CUM OBJECT CLASS. STICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EI	OUCATION OUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	149 GHS Kotka Nawa	ab Lakki Ma	arwat			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.	12,342,245		
A011	TOTAL PAY		24	7,280,210		
A011-1	TOTAL PAY OF OFFICEI	RS	10	3,917,360		
A01101	Total Basic Pay Of Officer		10	3,726,460		
H029	Head Master	(BPS-17)	1	419,960		
S039	Senior English Teacher	(BPS-16)	4	1,207,240		
S572	Senior Certified Teacher	(BPS-16)	2	768,240		
S573	Senior Arabic Teacher	(BPS-16)	1	426,960		
S574	Senior Teology Teacher	(BPS-16)	1	410,500		
S575	Senior Drawing Master	(BPS-16)	1	493,560		
A01102	Personal pay			190,900		
A011-2	TOTAL PAY OF OTHER	STAFF	14	3,362,850		
A01151	Total Basic Pay Other Staff		<u>14</u>	3,362,850		
C020	Certificated Teacher	(BPS-15)	7	1,218,250		
P030	Physical Education Teacher	(BPS-15)	1	252,040		
Q001	Qari	(BPS-12)	1	122,730		
J013	Junior Clerk	(BPS-11)	1	215,970		
C057	Chowkidar	(BPS-03)	1	590,040		
L002	Laboratory Attendant	(BPS-03)	1	652,840		
N005	Naib Qasid	(BPS-03)	1	155,490		
S162	Sweeper	(BPS-03)	1	155,490		
A012	TOTAL ALLOWANCES			5,062,035		
A012-1	TOTAL REGULAR ALLO	WANCES		5,061,835		

A01202 House Rent Allowance

584,056

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		a=a		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
LK6149	GHS Kotka Nawab Lakki M	arwat			
A01203 Con	veyance Allowance		775,559		
A01207 Was	hing Allowance		2,400		
A01208 Dres	ss Allowance		2,400		
A0120D Integ	grated Allowance		5,400		
A0120X Adh	oc Allowance - 2010		31,080		
A01217 Med	ical Allowance		429,756		
A0121A Ad	- hoc Allowance - 2011		7,473		
A0121M Adh	oc Relief Allowance - 2012		8,640		
A0121T Adh	oc Relief Allowance 2013		185,598		
A0121Z Adh	oc Relief Allowance 2014		2,880		
A0122C Adh	oc Relief Allowance - 2015		122,731		
A0122M Adh	oc Relief Allowance 2016		621,915		
A0122Y Ad-l	noc Relief Allowance 2017		824,989		
A01238 Chai	rge allowance		1,200		
A0123G Ad-l	noc Relief Allowance-2018		822,229		
A0123P Ad-l	noc Relief Allowance 2019		628,729		
A01253 Scien	nce Teaching Allowance		4,800		
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 Med	ical Charges		100		
	ical Charges		100		
A01278 Leav	ve Salary		100		
001 Leav	ve Salary		100		
A03 TOT	TAL OPERATING EXPENSES		56,100		
A032 TO	TAL COMMUNICATIONS		1,000		
A03201 Post	age and Telegraph		1,000		
A033 TO	TAL UTILITIES		20,100		
A03303 Elec	tricity		20,000		
001 Elec	tricity		20,000		
A03304 Hot	and Cold Weather Charges		100		

100

001 Firewood

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	49 GHS Kotka Nawab Lakki M	arwat			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE		100_		

& FIXTURE

09210	1 SECONDARY EDUCATION					
	IAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101		AFFAIRS AFFAIRS	AND SERV		Rs	Rs
	Furniture and Fixtures Furniture & Fixture			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GHS K	otka Nawab Lakki Marwat			12,414,745		

0921	01 SECONDARY EL	OUCATION				
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EI	DUCATION DUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	157 GHS Bragai Lak	ki Marwat				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	8,162,890		
A011	TOTAL PAY		<u>17</u>	5,397,090		
A011-1	TOTAL PAY OF OFFICE	RS	6	2,096,480		
A01101	Total Basic Pay Of Officer		6	2,096,480		
H029	Head Master	(BPS-17)	1	688,050		
S039	Senior English Teacher	(BPS-16)	4	1,078,000		
S573	Senior Arabic Teacher	(BPS-16)	1	330,430		
A011-2	TOTAL PAY OF OTHER	STAFF	11	3,300,610		
A01151	Total Basic Pay Other Staff		11	3,300,610		
C020	Certificated Teacher	(BPS-15)	2	825,160		
D106	Drawing Master	(BPS-15)	1	282,550		
P030	Physical Education Teacher	(BPS-15)	1	321,500		
T023	Theology Teacher	(BPS-15)	1	492,920		
Q001	Qari	(BPS-12)	1	215,970		
J013	Junior Clerk	(BPS-11)	1	160,170		
C057	Chowkidar	(BPS-03)	1	314,470		
L002	Laboratory Attendant	(BPS-03)	1	360,140		
N005	Naib Qasid	(BPS-03)	1	167,560		
S162	Sweeper	(BPS-03)	1	160,170		
A012	TOTAL ALLOWANCES			2,765,800		
A012-1	TOTAL REGULAR ALLO	WANCES		2,765,600		
A01202	House Rent Allowance			393,696		
A01203	Conveyance Allowance			577,038		
4.01007	TT 1' 411			2 400		

A01207 Washing Allowance

2,400

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK61	57 GHS Bragai Lakki Marwat				
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		2,400 5,400 255,984		
A0121T A0122C A0122M A0122Y	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		65,424 45,244 282,101 377,402		
A0123G A0123P A01253			377,402 377,402 348,709 2,400		
A01270 001	Other Others		30,000 30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)	200_		
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		100 100 100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001	Electricity Electricity		20,000 20,000		
A03304 001	Hot and Cold Weather Charges Firewood		100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		

20,000

001 Travelling Allowance

0921	101 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 0921		AFFAIRS AND SERVI	CES		
LK61	157 GHS Bragai Lakki Marwat				
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100_		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
001	Fill. Assu.		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		
001	Furniture & Fixture		100		
			4 - 000		

TOTAL REPAIRS AND MAINTENANCE

A13

16,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6157		AFFAIRS AND SERVI		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
	TOTAL FURNITURE AND FIXTURE		8,000		
A13201 F	Furniture and Fixture		8,000		
GHS Bra	agai Lakki Marwat		8,235,390		

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU SECONDARY EDU	JCATION A JCATION A JCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	58 GHS Shah Quli K	han Lakki				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	10,407,921		
A011	TOTAL PAY		<u>24</u>	5,476,235		
A011-1	TOTAL PAY OF OFFICERS		Z	2,006,905		
A01101	Total Basic Pay Of Officer		Z	1,990,805		
H029	Head Master	(BPS-17)	1	615,680		
S610	Secondary School Teacher (IT)	(BPS-17)	1	150,000		
S039	Senior English Teacher	(BPS-16)	4	1,025,125		
S572	Senior Certified Teacher	(BPS-16)	1	200,000		
A01102	Personal pay			16,100		
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	17	3,469,330		
A01151	Total Basic Pay Other Staff		17	3,469,330		
A047	Arabic Teacher	(BPS-15)	1	660,970		
C020	Certificated Teacher	(BPS-15)	6	735,960		
D106	Drawing Master	(BPS-15)	1	167,420		
P030	Physical Education Teacher	(BPS-15)	1	178,080		
T023	Theology Teacher	(BPS-15)	1	266,590		
C457	Certified Teacher IT	(BPS-12)	1	150,000		
Q001	Qari	(BPS-12)	1	141,450		
J013	Junior Clerk	(BPS-11)	1	122,730		
C057	Chowkidar	(BPS-03)	1	318,710		
L002	Laboratory Attendant	(BPS-03)	1	416,440		

N005 Naib Qasid

S162 Sweeper

(BPS-03)

(BPS-03)

1

1

160,170

150,810

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	58 GHS Shah Quli Khan Lakki				
A012	TOTAL ALLOWANCES		4,931,686		
A012-1	TOTAL REGULAR ALLOWANCES		4,931,486		
A01202	House Rent Allowance		615,589		
A01203	Conveyance Allowance		846,652		
A01207	Washing Allowance		2,400		
A01208	Dress Allowance		2,400		
A0120D	Integrated Allowance		5,400		
A0120X	Adhoc Allowance - 2010		31,080		
A01217	Medical Allowance		430,596		
A0121A	Ad - hoc Allowance - 2011		5,328		
	Adhoc Relief Allowance - 2012		8,640		
A0121T			160,123		
A0121Z	Adhoc Relief Allowance 2014		2,880		
A0122C	Adhoc Relief Allowance - 2015		104,859		
	Adhoc Relief Allowance 2016		545,975		
A0122N	•		34,000		
4.012237	to Disbaled Employees		500 154		
A0122Y			730,174		
A0123G			725,818		
A0123P	Ad-hoc Relief Allowance 2019		674,772		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		

100

100 100

100

56,100

1,000

1,000

20,100

A01274 Medical Charges

A01278 Leave Salary

001

A03

A032

A03201

A033

001 Medical Charges

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	58 GHS Shah Quli Khan Lakki				
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100_		

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS A	AND SERV		Rs	Rs
001	Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100		
A09701 001	Furniture and Fixtures Furniture & Fixture			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		
A13101 001	Machinery and Equipment Machinery and Equipment			8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE			8,000		
A13201	Furniture and Fixture			8,000		
GHS S	hah Quli Khan Lakki			10,480,421		

0921	01 SECONDARY EDI	UCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	59 GGHS Teri Khan	Landiwah	Lakki			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	8,960,365		
A011	TOTAL PAY		<u>19</u>	5,548,185		
A011-1	TOTAL PAY OF OFFICER	S	2	3,377,260		
A01101	Total Basic Pay Of Officer		9	3,377,260		
H031	Headmistress	(BPS-17)	1	302,120		
S039	Senior English Teacher	(BPS-16)	4	1,054,120		
S573	Senior Arabic Teacher	(BPS-16)	1	597,440		
S574	Senior Teology Teacher	(BPS-16)	1	527,220		
S575	Senior Drawing Master	(BPS-16)	1	454,120		
S576	Senior Phycial Education Teacher	(BPS-16)	1	442,240		
A011-2	TOTAL PAY OF OTHER S	TAFF	10	2,170,925		
A01151	Total Basic Pay Other Staff		10	2,170,925		
C020	Certificated Teacher	(BPS-15)	4	1,045,125		
Q005	Qaria	(BPS-12)	1	99,710		
J013	Junior Clerk	(BPS-11)	1	99,710		
C057	Chowkidar	(BPS-03)	1	254,120		
L002	Laboratory Attendant	(BPS-03)	1	400,230		
N005	Naib Qasid	(BPS-03)	1	138,160		
S162	Sweeper	(BPS-03)	1	133,870		
A012	TOTAL ALLOWANCES			3,412,180		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,411,980		
A01202	House Rent Allowance			403,523		
A01203	Conveyance Allowance			657,368		
A01207	Washing Allowance			1,500		

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
LK61	59 GGHS Teri Khan Landiwah	Lakki				
A0122C A0122M	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			1,500 5,400 280,266 100,695 68,185 380,936 511,215		
A0123G A0123P A01253	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			511,215 481,577 8,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		
A03805 001	Travelling Allowance Travelling Allowance			20,000		

A039

TOTAL GENERAL

15,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
LK61	59 GGHS Teri Khan Landiwah	Lakki				
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 001	Plant and Machinery Plant and Machinary			100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100_		
A09701 001	Furniture and Fixtures Furniture & Fixture			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND			8,000		

EQUIPMENT

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	TICULARS OF THE SCHENE	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
LK61	59 GGHS Teri Khan Landiwah	Lakki			
A13101	Machinery and Equipment		8,000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
	FIATURE				
A13201	Furniture and Fixture		8,000		
GGHS	Teri Khan Landiwah Lakki		9,032,865		

0921	01 SECONDARY EL	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
LK61	60 GHS Mandan M	anjiwala Lak	ki Marwat	-			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,205,270		
A011	TOTAL PAY		20		7,582,680		
A011-1	TOTAL PAY OF OFFICE	RS	10		4,143,380		
A01101	Total Basic Pay Of Officer		<u>10</u>		4,044,480		
H029	Head Master	(BPS-17)	1		602,360		
S039	Senior English Teacher	(BPS-16)	5		1,544,760		
S572	Senior Certified Teacher	(BPS-16)	2		635,520		
S573	Senior Arabic Teacher	(BPS-16)	1		628,940		
S574	Senior Teology Teacher	(BPS-16)	1		632,900		
A01102	Personal pay				98,900		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>		3,439,300		
A01151	Total Basic Pay Other Staff		<u>10</u>		3,439,300		
C020	Certificated Teacher	(BPS-15)	2		997,970		
D106	Drawing Master	(BPS-15)	1		200,130		
P030	Physical Education Teacher	(BPS-15)	1		300,000		
Q001	Qari	(BPS-12)	1		230,920		
J013	Junior Clerk	(BPS-11)	1		184,530		
C057	Chowkidar	(BPS-03)	1		316,750		
L002	Laboratory Attendant	(BPS-03)	1		960,140		
N005	Naib Qasid	(BPS-03)	1		155,490		
S162	Sweeper	(BPS-03)	1		93,370		
A012	TOTAL ALLOWANCES				4,622,590		
A012-1	TOTAL REGULAR ALLO	WANCES			4,622,390		
A01202	House Rent Allowance				532,085		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK61	.60 GHS Mandan Manjiwala Lak	ki Marwat				
A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)		768,177 2,733 2,733 5,400 376,288 152,772 2,697 104,424 564,569 754,662 1,200 754,662 590,988 9,000 200 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES			100 56,100		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	60 GHS Mandan Manjiwala Lak	kki Marwat			
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		

001 Furniture & Fixture

100

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK616		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
	TOTAL MACHINERY AND EQUIPMENT		8,000		
	Machinery and Equipment Machinery and Equipment		8,000 8,000		
	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
GHS Ma	andan Manjiwala Lakki Marwat		12,277,770		

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS .	AND SERV		Rs	Rs
LK61	62 GHS Mela Shaha	b Khel Lakl	ki Marwat				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,745,491		
A011	TOTAL PAY		18		6,850,020		
A011-1	TOTAL PAY OF OFFICER	S	9		3,994,370		
A01101	Total Basic Pay Of Officer		<u>9</u>		3,923,070		
H029	Head Master	(BPS-17)	1		456,440		
S039	Senior English Teacher	(BPS-16)	4		1,036,360		
S572	Senior Certified Teacher	(BPS-16)	1		810,450		
S573	Senior Arabic Teacher	(BPS-16)	1		510,900		
S574	Senior Teology Teacher	(BPS-16)	1		597,120		
S576	Senior Phycial Education Teacher	(BPS-16)	1		511,800		
A01102	Personal pay				71,300		
A011-2	TOTAL PAY OF OTHER S	STAFF	9		2,855,650		
A01151	Total Basic Pay Other Staff		9		2,855,650		
C020	Certificated Teacher	(BPS-15)	2		315,400		
D106	Drawing Master	(BPS-15)	1		385,440		
Q001	Qari	(BPS-12)	1		141,450		
J013	Junior Clerk	(BPS-11)	1		185,240		
C057	Chowkidar	(BPS-03)	1		547,640		
L002	Laboratory Attendant	(BPS-03)	1		960,140		
N005	Naib Qasid	(BPS-03)	1		160,170		
S162	Sweeper	(BPS-03)	1		160,170		
A012	TOTAL ALLOWANCES				4,895,471		
A012-1	TOTAL REGULAR ALLOV	VANCES			4,895,271		
A01202	House Rent Allowance				502,825		

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION			Rs
LK61	.62 GHS Mela Shahab Khel Lak	ki Marwat			
A01203 A01207	Conveyance Allowance Washing Allowance		747,343 3,600		
A01208 A0120D	Dress Allowance Integrated Allowance		3,600 5,400		
A01217 A0121T A0122C	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		384,791 172,661 118,292		
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees		608,303 48,000		
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		793,303 1,260		
A0123G A0123P A01253	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		793,303 707,790 4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001 A01278	Medical Charges Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001	Electricity Electricity		<u>20,000</u> 20,000		
A03304 001	Hot and Cold Weather Charges Firewood		100 100		
A038	TOTAL TRAVEL &		20,000		
11000	IOIIII IIIIII W		20,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK61	62 GHS Mela Shahab Khel Laki	ki Marwat			
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		
001	E '. 0 E' .		100		

100

001 Furniture & Fixture

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME		ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 LK6162	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS Mela Shahab Khel Lakl	AFFAIRS	AND SERV		Rs	Rs
A13 TO	OTAL REPAIRS AND MAINTENANCE			16,000		
	OTAL MACHINERY AND QUIPMENT			8,000		
	achinery and Equipment achinery and Equipment			8,000 8,000		
	OTAL FURNITURE AND XTURE			8,000		
A13201 Fu	rniture and Fixture			8,000		
GHS Mela	Shahab Khel Lakki Marwat			11,817,991		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK61	63 Govt High School	Tajori No.	2			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	28,488,767		
A011	TOTAL PAY		18	24,254,845		
A011-1	TOTAL PAY OF OFFICER	as	Z	13,065,940		
A01101	Total Basic Pay Of Officer		2	13,022,240		
H029	Head Master	(BPS-17)	1	643,410		
S039	Senior English Teacher	(BPS-16)	4	11,581,250		
S574	Senior Teology Teacher	(BPS-16)	1	347,080		
S575	Senior Drawing Master	(BPS-16)	1	450,500		
A01102	Personal pay			43,700		
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11,188,905		
A01151	Total Basic Pay Other Staff		11.	11,188,905		
A047	Arabic Teacher	(BPS-15)	1	281,760		
C020	Certificated Teacher	(BPS-15)	3	9,253,945		
P030	Physical Education Teacher	(BPS-15)	1	100,000		
Q001	Qari	(BPS-12)	1	185,240		
J013	Junior Clerk	(BPS-11)	1	185,240		
C057	Chowkidar	(BPS-03)	1	420,600		
L002	Laboratory Attendant	(BPS-03)	1	460,140		
N005	Naib Qasid	(BPS-03)	1	146,490		
S162	Sweeper	(BPS-03)	1	155,490		
A012	TOTAL ALLOWANCES			4,233,922		
A012-1	TOTAL REGULAR ALLOW	VANCES		4,233,722		
A01202	House Rent Allowance			499,327		
A01202 A01203	Conveyance Allowance			735,624		
	•					

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET STITMATES STITMATES STITMATES 2020-2021 2021-2022 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2022 2020-2021 2020-2022 2020	0921	01 SECONDARY EDUCATION					
2020-2021 2021-2022 2021-2022 2020-2021 2020-2021 2021-2022	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
BDUCATION AFFAIRS AND SERVICES	AND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
December			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
Mathing Allowance 2,400					Rs	Rs	Rs
SECONDARY EDUCATION AFFAIRS AND SERVICES							
Description							
A01207 Washing Allowance 2,400			AFFAIRS	AND SERVI	CES		
A01207 Washing Allowance 2,400 A01208 Dress Allowance 2,400 A012101 Integrated Allowance 5,400 A01217 Medical Allowance 342,200 A01217 Adhoc Rehief Allowance 2013 130,478 A0122C Adhoc Rehief Allowance 2015 89,875 A0122M Adhoc Rehief Allowance 2016 490,098 A0122N Special Conveyance Allowance 36,000 to Disbaled Employees A0122S Achoc Rehief Allowance 2017 656,748 A0123C Achoc Rehief Allowance 2017 656,748 A0123G Achoc Rehief Allowance 2018 566,748 A0123S Charge allowance 1,200 A0123G Achoc Rehief Allowance 2019 580,424 A0123F Achoc Rehief Allowance 2019 580,424 A0123F Achoc Rehief Allowance 2019 580,424 A0123F Science Teaching Allowance 4,800 A0124T Medical Charges 100 A0127A Medical Charges 100 A0127B Leave Salary 100 A012 Leave Salary 100 A02 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A03 TOTAL OPERATING EXPENSES 86,100 A030 TOTAL COMMUNICATIONS 1,000 A031 TOTAL COMMUNICATIONS 1,000 A032 TOTAL COMMUNICATIONS 1,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 TOTAL UTILITIES 50,000 A0330 TOTAL UTILITIES 50,000 A0330 TOTAL TRAVEL & 20,000	09210	OI SECONDARY EDUCATION					
A01208 Dress Allowance 2,400 A0120D Integrated Allowance 5,400 A01217 Adhoc Relief Allowance 2013 342,200 A01217 Adhoc Relief Allowance 2015 89,875 A01222 Adhoc Relief Allowance 2016 490,098 A0122N Special Conveyance Allowance 2016 490,098 A0122N Special Conveyance Allowance 2017 656,748 A0122A Ad-hoc Relief Allowance 2017 656,748 A01238 Charge allowance 2017 656,748 A01238 Charge allowance 2019 580,424 A01253 Science Teaching Allowance 2019 580,424 A01253 Science Teaching Allowance 2019 580,424 A01253 Science Teaching Allowance 2019 100 A0124 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01 TOTAL OPERATING EXPENSES 86,100 A03 TOTAL OPERATING EXPENSES 86,100 A030 TOTAL COMMUNICATIONS 1,000 A031 TOTAL OPERATING EXPENSES 50,000 A033 TOTAL UTILITIES 50,100 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 Hot and Cold Weather Charges 100 Firewood 100 Firewood 100 Firewood 100 Firewood 100 A038 TOTAL TRAVEL & 20,000	LK61	63 Govt High School Tajori No.	2				
A01217 Medical Allowance 342,200 A01217 Medical Allowance 2013 130,478 A0122C Adhoc Relief Allowance 2015 89,875 A0122M Adhoc Relief Allowance 2016 490,098 A0122M Special Conveyance Allowance 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 656,748 A0123A Ad-hoc Relief Allowance 2017 656,748 A0123A Ad-hoc Relief Allowance 2018 656,748 A0123B Ad-hoc Relief Allowance 2018 656,748 A0123B Ad-hoc Relief Allowance 2019 580,424 A0123C Ad-hoc Relief Allowance 2019 580,424 A0123D Ad-hoc Relief Allowance 2019 580,424 A0123D Ad-hoc Relief Allowance 2019 150,424 A0125A Science Teaching Allowance 4,800 A012-1 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127A Medical Charges 100 A0127B Leave Salary 100 A0127B Leave Salary 100 A027B Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032D Postage and Telegraph 1,000 A033D TOTAL UTILITIES 50,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 TOTAL TRAVEL & 20,000	A01207	Washing Allowance			2,400		
A01217 Medical Allowance 342,200 A01217 Adhoc Relief Allowance 2013 130,478 A01220 Adhoc Relief Allowance 2016 490,098 A01221 Adhoc Relief Allowance 2016 490,098 A01221 Special Conveyance Allowance 56,000 to Disbaldel Employees A01222 Ad-hoc Relief Allowance 2017 656,748 A01233 Charge allowance 1,200 A01236 Ad-hoc Relief Allowance 2018 656,748 A01239 Ad-hoc Relief Allowance 2019 580,424 A01239 Ad-hoc Relief Allowance 2019 580,424 A01253 Science Teaching Allowance 4,800 A01254 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01275 Medical Charges 100 A01276 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A0330 Hot and Cold Weather Charges 100 A0330 TOTAL TRAVEL & 20,000 A0330 TOTAL TRAVEL & 20,000	A01208	Dress Allowance			2,400		
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance - 2016 A0122M Special Conveyance Allowance Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A0123S Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123B Ad-hoc Relief Allowance-2018 A0123B Ad-hoc Relief Allowance 2019 A0123C Science Teaching Allowance A0123C TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0124 Medical Charges A0127 Medical Charges A0127 Leave Salary A0127 Leave Salary A032 TOTAL OPERATING EXPENSES A0320 Postage and Telegraph A0320 Postage and Telegraph A0330 Electricity A0330 Electricity A03304 Hot and Cold Weather Charges A0330 TOTAL TRAVEL & A0340 TOTAL TRAVEL & A0360 TOTAL TRAVEL & A0370 TOTAL TRAVEL & A0370 TOTAL TRAVEL & A0380 TOTAL TRA	A0120D	Integrated Allowance			5,400		
A0122C Adhoc Relief Allowance - 2015	A01217						
A0122M Adhoc Relief Allowance 2016 490,098 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 655,748 A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance 2019 580,424 A01235 Science Teaching Allowance 2019 580,424 A01253 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A012-1 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL COMMUNICATIONS 1,000 A030 Electricity 50,000 A031 TOTAL UTILITIES 50,100 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A03405 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000							
A0122N Special Conveyance Allowance to Dishaled Employees A0122Y Ad-hoc Relief Allowance 2017 655,748 A0123G Charge allowance 1,200 A0123G Ad-hoc Relief Allowance 2019 580,424 A0123P Ad-hoc Relief Allowance 2019 580,424 A0123S Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A012-74 Medical Charges 100 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A033 TOTAL UTILITIES 50,000 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A0380 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000							
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 656,748 A01238 Charge allowance 1,200 A01237 Ad-hoc Relief Allowance-2018 656,748 A0123P Ad-hoc Relief Allowance 2019 580,424 A01233 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A012-2 Hodical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A0320 Postage and Telegraph 1,000 A0330 FOTAL UTILITIES 50,100 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A0340 TOTAL TRAVEL & 20,000 A035 TOTAL TRAVEL & 20,000							
A0122Y Ad-hoc Relief Allowance 2017 656,748 A0123G Ad-hoc Relief Allowance-2018 656,748 A0123F Ad-hoc Relief Allowance 2019 580,424 A01253 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A012-1 Medical Charges 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01274 Leave Salary 100 A0128 Leave Salary 100 A029 TOTAL OPERATING EXPENSES 86,100 A03 TOTAL OPERATING EXPENSES 1,000 A03 TOTAL COMMUNICATIONS 1,000 A03 TOTAL UTILITIES 50,100 A0303 Electricity 50,000 A0310 Hot and Cold Weather Charges 100 A03201 Postage and Telegraph 1,000 A03304 Hot and Cold Weather Charges 100 A0340 TOTAL TRAVEL & 20,000 A035 TOTAL TRAVEL & 20,000	A0122N				36,000		
A01238 Charge allowance 1,200 A0123G Ad-hoc Relief Allowance-2018 656,748 A0123P Ad-hoc Relief Allowance 2019 580,424 A01257 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A0303 Electricity 50,000 A0303 Electricity 50,000 A0303 Hot and Cold Weather Charges 100 A0304 Hot and Cold Weather Charges 100 A0305 Firewood 100 A0306 TOTAL TRAVEL & 20,000 A0307 TOTAL TRAVEL & 20,000 A0307 TOTAL TRAVEL & 20,000							
A0123G Ad-hoc Relief Allowance-2018 656,748 A0123P Ad-hoc Relief Allowance 2019 580,424 A01253 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 O11 Medical Charges 100 A01278 Leave Salary 100 O12 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A033 TOTAL UTILITIES 50,000 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A03305 Firewood 100 A038 TOTAL TRAVEL & 20,000					,		
A0123P Ad-hoc Relief Allowance 2019 580,424 A01253 Science Teaching Allowance 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 O01 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A03 TOTAL COMMUNICATIONS 1,000 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A0303 Electricity 50,000 A0304 Hot and Cold Weather Charges 100 A0305 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000		_					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-3 Medical Charges 001 Medical Charges 100 A012-7 Leave Salary 100 A01 TOTAL OPERATING EXPENSES A02 TOTAL COMMUNICATIONS A03 TOTAL COMMUNICATIONS A03 TOTAL UTILITIES A040 A050 A060 A070 A070 A070 Blectricity A070 A070 A070 Blectricity A070							
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A038 TOTAL TRAVEL & 20,000 A038 TOTAL TRAVEL & 20,000							
A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A01253	Science Teaching Allowance			4,800		
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A01274	Medical Charges			100		
A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A033 TOTAL UTILITIES 50,100 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 A038 TOTAL TRAVEL & 20,000					100		
A03 TOTAL OPERATING EXPENSES 86,100 A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A01278				100		
A032 TOTAL COMMUNICATIONS 1,000 A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	001				100		
A03201 Postage and Telegraph 1,000 A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A03	TOTAL OPERATING EXPENSES			86,100		
A033 TOTAL UTILITIES 50,100 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A032	TOTAL COMMUNICATIONS			1,000		
A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A03201	Postage and Telegraph			1,000		
001 Electricity 50,000 A03304 Hot and Cold Weather Charges 100 001 Firewood 100 A038 TOTAL TRAVEL & 20,000	A033	TOTAL UTILITIES			50,100		
A03304 Hot and Cold Weather Charges	A03303	Electricity			50,000		
001 Firewood 100 A038 TOTAL TRAVEL & 20,000	001	Electricity			50,000		
A038 TOTAL TRAVEL &	A03304	Hot and Cold Weather Charges			100_		
	001	Firewood			100		
TRANSFORTATION	A038	TOTAL TRAVEL & TRANSPORTATION			20,000		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK61	.63 Govt High School Tajori No.	2			
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701	Furniture and Fixtures		100		

001 Furniture & Fixture

100

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK61		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
Govt H	ligh School Tajori No.2		28,591,267		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
LK66	683 Govt.Girls High S District Lakki Ma		Murad Lakki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	10,259,132		
A011	TOTAL PAY		18	6,762,922		
A011-1	TOTAL PAY OF OFFICER	as .	9	3,042,370		
A01101	Total Basic Pay Of Officer		9	3,042,370		
H031	Headmistress	(BPS-17)	1	290,760		
S039	Senior English Teacher	(BPS-16)	4	1,341,250		
S573	Senior Arabic Teacher	(BPS-16)	1	122,340		
S574	Senior Teology Teacher	(BPS-16)	1	177,120		
S575	Senior Drawing Master	(BPS-16)	1	418,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1	692,460		
A011-2	TOTAL PAY OF OTHER	STAFF	2	3,720,552		
A01151	Total Basic Pay Other Staff		9	3,720,552		
C020	Certificated Teacher	(BPS-15)	2	1,590,720		
Q005	Qaria	(BPS-12)	1	169,140		
J013	Junior Clerk	(BPS-11)	1	122,340		
C057	Chowkidar	(BPS-03)	2	1,012,512		
L002	Laboratory Attendant	(BPS-03)	1	250,860		
N005	Naib Qasid	(BPS-03)	1	405,840		
S162	Sweeper	(BPS-03)	1	169,140		
A012	TOTAL ALLOWANCES			3,496,210		
A012-1	TOTAL REGULAR ALLOV	VANCES		3,496,010		
A01202	House Rent Allowance			425,163		
A01203	Conveyance Allowance			651,360		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
LK66	Govt.Girls High School Tabi District Lakki Marwat	Murad Lal	kki			
A01217 A0121A	Washing Allowance Dress Allowance Integrated Allowance Adhoc Allowance - 2010 Medical Allowance Ad - hoc Allowance - 2011 Adhoc Relief Allowance 2013			3,600 3,600 5,400 72,384 284,445 4,859 97,994		
A0122M A0122Y A01238	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			78,774 382,543 522,887 1,200 502,349 458,652 800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			62,100		
A032	TOTAL COMMUNICATIONS			1,000_		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			20,000 20,000 100 100		
A038	TOTAL TRAVEL &			26,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET	_
	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
0.0			a	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND			LODG			
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION						
0921		AFFAIRS A	AND SERV	ICES			
0/210	SECONDARI EDUCATION						
LK66	9	Murad Lal	κki				
	District Lakki Marwat						
A03805	Travelling Allowance			20,000			
001	Travelling Allowance			20,000			
A03808	Conveyance Charges			6,000			
001	Conveyance Charges			6,000			
4.020	TOTAL CENEDAL			15.000			
A039	TOTAL GENERAL			15,000			
A03901	Stationery			10,000			
001	Stationery Charges			10,000			
A03970	Others			5,000			
001	Others			5,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENIERIT		100			
A04	TOTAL EMPLOTEES RETIREMENT D	ENEFII		100			
A041	TOTAL PENSION			100			
A04114	Superannuation Encashment of L.P.R			100			
001	Superannuation Encashment of L.P.R			100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_			
1100	TOTAL GRANTS SEESIEEE MAD WAS	12 01					
A052	TOTAL GRANTS-DOMESTIC			100_			
A05216	Fin. Assis. to the families of			100_			
001	G. Serv. who expire			100			
001	Fin: Asstt:			100			
A09	TOTAL PHYSICAL ASSETS			200			
A096	TOTAL PURCHASE OF PLANT &			100_			
	MACHINERY						
A09601	Plant and Machinery			100_			
A09601 001	Plant and Machinery Plant and Machinary			100			
001	Train and Practinary			100			
A097	TOTAL PURCHASE FURNITURE			100			
	0						

& FIXTURE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
LK66	683 Govt.Girls High School Tabi District Lakki Marwat	Murad Lakki			
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
LK66	684 Govt.Girls High S Abba Khel Distric						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,194,782			
A011	TOTAL PAY		18	7,457,210			
A011-1	TOTAL PAY OF OFFICER	s	11	5,687,110			
A01101	Total Basic Pay Of Officer		ш	5,687,110			
H031	Headmistress	(BPS-17)	1	334,040			
S039	Senior English Teacher	(BPS-16)	4	1,255,000			
S572	Senior Certified Teacher	(BPS-16)	2	1,255,000			
S573	Senior Arabic Teacher	(BPS-16)	1	1,874,360			
S574	Senior Teology Teacher	(BPS-16)	1	400,000			
S575	Senior Drawing Master	(BPS-16)	1	202,750			
S576	Senior Phycial Education Teacher	(BPS-16)	1	365,960			
A011-2	TOTAL PAY OF OTHER	STAFF	Z	1,770,100			
A01151	Total Basic Pay Other Staff		2	1,770,100			
C020	Certificated Teacher	(BPS-15)	1	157,000			
Q005	Qaria	(BPS-12)	1	155,810			
J013	Junior Clerk	(BPS-11)	1	150,810			
C057	Chowkidar	(BPS-03)	1	456,440			
L002	Laboratory Attendant	(BPS-03)	1	604,580			
N005	Naib Qasid	(BPS-03)	1	122,730			
S162	Sweeper	(BPS-03)	1	122,730			
A012	TOTAL ALLOWANCES			3,737,572			
A012-1	TOTAL REGULAR ALLOV	VANCES		3,737,372			

452,006

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO: 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
LK66	684 Govt.Girls High School Sadar Abba Khel District Lakki Ma		ba K			
A0122M A0122Y A01238	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)		3,000 3,000 3,000 5,400 312,091 108,574 73,872 422,837 579,778 1,200 574,306 518,169 2,400 200 100 100 100		
A03	TOTAL OPERATING EXPENSES			76,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			40,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			40,000 40,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION			20,000_		

A03805 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK66	Govt.Girls High School Sada Abba Khel District Lakki M				
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
001 A097	Plant and Machinary TOTAL PURCHASE FURNITURE		100 100		
	& FIXTURE				
A09701	Furniture and Fixtures		100		

100

001 Furniture & Fixture

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK666		AFFAIRS AND SERVI AFFAIRS AND SERVI · Abad Abba K		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	ii wai	16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
	Firls High School Sadar Abad Abba K Khel District Lakki Marwat		11,287,282		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	685 Govt.High School District Lakki Ma		Salam Lakki			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	12,265,320		
A011	TOTAL PAY		17.	8,832,510		
A011-1	TOTAL PAY OF OFFICER	S.S	5	1,766,160		
A01101	Total Basic Pay Of Officer		5	1,766,160		
H029	Head Master	(BPS-17)	1	511,160		
S039	Senior English Teacher	(BPS-16)	4	1,255,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	12	7,066,350		
A01151	Total Basic Pay Other Staff		<u>12</u>	7,066,350		
A047	Arabic Teacher	(BPS-15)	1	158,610		
C020	Certificated Teacher	(BPS-15)	2	4,265,680		
D106	Drawing Master	(BPS-15)	1	297,760		
P030	Physical Education Teacher	(BPS-15)	1	218,710		
T023	Theology Teacher	(BPS-15)	1	298,510		
Q001	Qari	(BPS-12)	1	643,670		
J013	Junior Clerk	(BPS-11)	1	206,250		
C057	Chowkidar	(BPS-03)	1	290,920		
L002	Laboratory Attendant	(BPS-03)	1	408,140		
N005	Naib Qasid	(BPS-03)	1	136,770		
S162	Sweeper	(BPS-03)	1	141,330		
A012	TOTAL ALLOWANCES			3,432,810		
A012-1	TOTAL REGULAR ALLOY	VANCES		3,432,610		
A01202	House Rent Allowance			407,344		
101202	G 411			626.220		

626,320

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK66	685 Govt.High School Landi Mir District Lakki Marwat	Salam Lakki			
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		3,600		
A01217	Medical Allowance		307,104		
A0121T	Adhoc Relief Allowance 2013		103,364		
A0122C	Adhoc Relief Allowance - 2015		69,257		
A0122M	Adhoc Relief Allowance 2016		378,343		
A0122N	Special Conveyance Allowance		12,000		
	to Disbaled Employees		,		
A0122Y	Ad-hoc Relief Allowance 2017		505,236		
A01238	Charge allowance		660		
A0123G	Ad-hoc Relief Allowance-2018		504,060		
A0123P	Ad-hoc Relief Allowance 2019		502,922		
A01251	Science Teaching Allowance		2,400		
		D. D. C.			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		56,100		
A032	TOTAL COMMUNICATIONS		1,000		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		100		
001	Firewood		100		
A038	TOTAL TRAVEL &		20,000		
.1000	TOTHE HULLIE W		200,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK66	85 Govt.High School Landi Mir District Lakki Marwat	Salam Lakki			
A03805 001	Travelling Allowance Travelling Allowance		20,000 20,000		
A039	TOTAL GENERAL		15,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK66		AFFAIRS AND SER' AFFAIRS AND SER'		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
	ligh School Landi Mir Salam Lakki t Lakki Marwat		12,337,820		

0921	101 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	OUCATION OUCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
LK60	686 Govt.Girls High S Gidar	School Kotk	a Hayat Ullah			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	NSES.	6,055,952		
A011	TOTAL PAY		17	3,580,000		
A011-1	TOTAL PAY OF OFFICER	RS	5	1,655,000		
A01101	Total Basic Pay Of Officer		5	1,655,000		
H031	Headmistress	(BPS-17)	1	400,000		
S039	Senior English Teacher	(BPS-16)	4	1,255,000		
A011-2	TOTAL PAY OF OTHER	STAFF	12	1,925,000		
A01151	Total Basic Pay Other Staff		12	1,925,000		
A047	Arabic Teacher	(BPS-15)	1	100,000		
C020	Certificated Teacher	(BPS-15)	2	1,025,000		
D106	Drawing Master	(BPS-15)	1	100,000		
P030	Physical Education Teacher	(BPS-15)	1	100,000		
T023	Theology Teacher	(BPS-15)	1	100,000		
Q005	Qaria	(BPS-12)	1	50,000		
J013	Junior Clerk	(BPS-11)	1	50,000		
C057	Chowkidar	(BPS-03)	1	200,000		
L002	Laboratory Attendant	(BPS-03)	1	100,000		
N005	Naib Qasid	(BPS-03)	1	50,000		
S162	Sweeper	(BPS-03)	1	50,000		
A012	TOTAL ALLOWANCES			2,475,952		
A012-1	TOTAL REGULAR ALLOV	WANCES		2,475,752		
A01202	House Rent Allowance			344,719		
101202	C 411			507.124		

A01203 Conveyance Allowance

507,124

0921	01 SECONDARY EDUCATION					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI			and.		
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	SECONDARY EDUCATION					
LK66	S	a Hayat Ul	lah			
	Gidar					
A01207	Washing Allowance			3,000		
A01208	Dress Allowance			3,000		
A0120D	Integrated Allowance			5,400		
A01217	Medical Allowance			243,996		
A0121T	Adhoc Relief Allowance 2013			46,048		
A0122C	Adhoc Relief Allowance - 2015			32,460		
A0122M				260,329		
A0122Y	Ad-hoc Relief Allowance 2017			344,012		
A01238	Charge allowance			100		
A0123G	Ad-hoc Relief Allowance-2018			344,012		
A0123P	Ad-hoc Relief Allowance 2019			335,952		
A01253	Science Teaching Allowance			5,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			56,100		
A032	TOTAL COMMUNICATIONS			1,000		
A03201	Postage and Telegraph			1,000		
A033	TOTAL UTILITIES			20,100		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			100		
001	Firewood			100		
A038	TOTAL TRAVEL &			20,000		
	TRANSPORTATION					
A03805	Travelling Allowance			20,000		

20,000

001 Travelling Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 LK66		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		15,000_		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 001	Plant and Machinery Plant and Machinary		100 100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000		

8,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME		STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
LK6686	Govt.Girls High School Kotk	a Hayat Ull	lah			
	Gidar					
Govt.Girls	High School Kotka Hayat Ullah			6,128,252		
Gidar						

0921	01 SECONDARY EDUC	CATION				
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDUC	CATION A	SERVICES FFAIRS AND SERVI FFAIRS AND SERVI		Rs	Rs
LK66	687 Govt.Girls High Sch Lakki Marwat	ool Qimat	Manjiwala			
A01	TOTAL EMPLOYEES RELAT	ED EXPENS	ES.	7,621,748		
A011	TOTAL PAY		17	4,076,225		
A011-1	TOTAL PAY OF OFFICERS		5	1,651,100		
A01101	Total Basic Pay Of Officer		5	1,651,100		
H031	Headmistress	(BPS-17)	1	400,000		
S039	Senior English Teacher	(BPS-16)	4	1,251,100		
A011-2	TOTAL PAY OF OTHER STA	FF	12	2,425,125		
A01151	Total Basic Pay Other Staff		<u>12</u>	2,425,125		
A047	Arabic Teacher	(BPS-15)	1	100,000		
C020	Certificated Teacher	(BPS-15)	2	1,525,125		
D106	Drawing Master	(BPS-15)	1	100,000		
P030	Physical Education Teacher	(BPS-15)	1	100,000		
T023	Theology Teacher	(BPS-15)	1	100,000		
Q005	Qaria	(BPS-12)	1	50,000		
J013	Junior Clerk	(BPS-11)	1	50,000		
C057	Chowkidar	(BPS-03)	1	200,000		
L002	Laboratory Attendant	(BPS-03)	1	100,000		
N005	Naib Qasid	(BPS-03)	1	50,000		
S162	Sweeper	(BPS-03)	1	50,000		
A012	TOTAL ALLOWANCES			3,545,523		
A012-1	TOTAL REGULAR ALLOWAY	NCES		3,545,323		
A01202	House Rent Allowance			449,208		
A01203	Conveyance Allowance			635,209		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
LK66	687 Govt.Girls High School Qima Lakki Marwat	at Manjiwala			
A0122C A0122M A0122Y	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance - 2019 TOTAL OTHER ALLOWANCES(EXCLU Medical Charges Medical Charges Leave Salary Leave Salary	DING TA)	3,600 3,600 5,400 314,568 105,732 74,016 401,608 546,682 545,086 460,614 200 100 100 100 100		
A03 A032	TOTAL COMMUNICATIONS		56,100		
A03201	Postage and Telegraph		1,000		
A033	TOTAL UTILITIES		20,100		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		20,000 20,000 100 100		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000		
A03805	Travelling Allowance		20,000		

001 Travelling Allowance

20,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	1 SECONDARY EDUCATION				
LK66	687 Govt.Girls High School Qima Lakki Marwat	t Manjiwala			
A039	TOTAL GENERAL		15,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		5,000		
001	Others		5,000		
A09	TOTAL PHYSICAL ASSETS		200_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100_		
001	Plant and Machinary		100		
A097	TOTAL PURCHASE FURNITURE		100		
	& FIXTURE				
A09701	Furniture and Fixtures		100_		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_		
A131	TOTAL MACHINERY AND		8.000		
11101	EQUIPMENT		,		
A13101	Machinery and Equipment		8.000		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND		8.000		
11102	FIXTURE				
A13201	Furniture and Fixture		8,000		
	Girls High School Qimat Manjiwala		7,694,048		
Lakki	Marwat				