

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES  
BUDGET ESTIMATES 2020-2021

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<b>DISTRICT</b>	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
PROVINCIAL	15,866	12,790,609,000	13,740,701,000
<b>TOTAL</b>	<b>15,866</b>	<b>12,790,609,000</b>	<b>13,740,701,000</b>

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<b>HEAD OF DEPARTMENT</b>			
		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	11,132,875,000	11,731,180,000
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL	921,343,000	989,815,000
095101	ARCHIVES LIBRARY AND MUSEUMS	167,636,000	185,304,000
096101	SECRETARIAT/POLICY/CURRICULUM	568,755,000	834,402,000
<b>TOTAL</b>		<b>12,790,609,000</b>	<b>13,740,701,000</b>

**NC21016 (012)**  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
DI4383	Government Degree College Bilot Sharif, D.I.Khan	17,233,000	16,653,000
CA4283	Govt. Girls Degree College Shabqadar Cha	26,449,000	28,420,000
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad	27,262,000	24,636,000
KD5000	Govt. Degree College Dassu Kohistan	16,325,000	12,099,000
AD4035	Government Post Graduate College (Male) No.1 Abbottbad	182,936,000	184,664,000
AD4036	Government Postgraduate College Mandian Abbottbad	61,295,000	61,225,000
AD4037	Government Degree College Havelian, Abbottbad	48,072,000	53,055,000
AD4038	Government Degree College Sherwan Abbottabad	25,338,000	23,464,000
AD4039	Government Girls Degree College No.1 Abbottabad	95,443,000	99,348,000
AD4040	Government Girls Degree College Mandian Abbottbad	45,182,000	64,037,000
AD4041	Government Girls Degree College Havelian, Abbottabad.	33,427,000	34,124,000
AD4042	Government Girls Degree College Nawansher Abbottbad	33,456,000	36,060,000
AD4321	Public Library Abbottabad	9,762,000	10,149,000
AD4339	Government Degree College Nathia Gali Abbottabad	33,754,000	35,189,000
AD4346	Govt Girls Degree College Qalander Abad Abbottabad	29,578,000	25,519,000
AD4424	Principal Govt Commerce College Abbottabad	45,771,000	50,395,000

**NC21016 (012)**  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
AD4425	Home Economics College Abbottabad	47,129,000	50,072,000
AD4430	Govt. Commres College for Women Abbotabad	16,019,000	17,483,000
BD4025	Government Degree College (Male) Daggar Buner	72,188,000	44,569,000
BD4026	Government Degree College (M) Totalai Buner	29,907,000	28,109,000
BD4151	Government Degree College Jawar Buner	24,950,000	23,771,000
BD4152	Government Girls Degree College Daggar Buner	30,702,000	35,603,000
BD4194	Government Degree College Chamla, Buner	23,506,000	19,905,000
BD4200	Govt. Commerce College Dagar Buner	18,589,000	18,863,000
BM4129	Government Degree College (Male) Battagram	39,147,000	37,273,000
BM4130	Govenment Girls Degree College, Batagram	16,805,000	18,959,000
BU4037	Government Degree College No2 Bannu	42,026,000	43,153,000
BU4038	Government Girls Postgraduate College Bannu	39,458,000	43,728,000
BU4154	Government Girls Degree College Surani Bannu	19,622,000	22,164,000
BU4155	Government Degree College Ghori Wala Bannu	20,173,000	23,369,000
BU4331	Government Postgraduate College Bannu	156,154,000	156,399,000



**NC21016 (012)**  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
BU4332	Government Degree College S.K.Bala Bannu	27,461,000	30,302,000
BU4382	Public Liabrary, Bannu	9,006,000	9,725,000
BU4389	Government Degree College Kakki Bannu	24,038,000	25,823,000
BU4400	Governement Degree College Domail Bannu	27,845,000	29,813,000
BU4408	Government Girls Degree College Mandan, Bannu.	32,232,000	34,132,000
BU4448	Govt Degree College Mamash Khel District Bannu	33,307,000	33,860,000
BU4449	Govt Degree College Landi Jalander District Bannu	29,167,000	29,715,000
BU4452	Principal Govt Commerce College Bannu	36,870,000	39,686,000
BU4453	Principal Govt Second Commerce College Bannu	28,289,000	32,260,000
BU4456	Govt. Girls Degree College Bannu Township Bannu	29,300,000	27,860,000
BU5126	Government Girls Degree College Kakki Bannu	22,261,000	28,494,000
CA4035	Government Post Graduate College Charsadda	141,802,000	150,228,000
CA4036	Government Degree College Tangi Charsadda	41,792,000	50,499,000
CA4037	Government Girls Degree No.1. Charsadda	45,460,000	50,994,000
CA4214	Government Degree College Shabqadar Charsadda	38,072,000	37,426,000
CA4229	Government Girls Degree college No.2 Charsadda	34,978,000	39,117,000

**NC21016 (012)**  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda	34,465,000	29,324,000
CA4284	Govt. Girls Degree College Umerzai Charsadda	28,741,000	29,034,000
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda	35,606,000	33,821,000
CA4291	Govt. Girls Degree College Tangi Charsadda	32,128,000	30,728,000
CL4055	Government Degree College Booni Chitral	25,207,000	26,678,000
CL4174	Government Degree College Chitral	63,867,000	73,300,000
CL4175	Government Girls Degree College Chitral	37,730,000	44,798,000
CL4264	Government Girls Degree College Booni Chitral	27,012,000	24,922,000
CL4294	Principal Govt Commerce College Chitral	35,087,000	33,081,000
CL4298	Public Library Chitral	6,550,000	6,879,000
DA4035	Government Degree College Gul Abad Dir Lower	47,161,000	48,586,000
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir	100,690,000	117,989,000
DA4037	Government Girls Degree College Timergara Dir Lower	34,378,000	31,941,000
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower	34,890,000	40,618,000
DA4307	Govt Girls Degree College Jandool Dir Lower	21,216,000	16,149,000
DA4309	Public Library Dir Lower	8,389,000	8,305,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
DA4317	Principal Govt Commerce College for Women at Timergara District Dir	12,592,000	4,186,000
DA4318	Govt Commerce College (Boys) Talash Dir Lower	24,060,000	23,645,000
DA4319	Principal Govt Commerce College Timergara Dir Lower	25,090,000	25,724,000
DA4320	Govt. Degree College Lal Qilla Dir Lower	23,481,000	23,274,000
DA4322	Govt. Degree College Khan Pur Dir Lower	24,628,000	21,584,000
DA4325	Govt. Girls Degree College Adenzai Dir Lower	27,878,000	27,587,000
DI4071	Government Degree College No.1 D.I. Khan	121,386,000	127,610,000
DI4072	Government Degree College No.2 D.I.Khan	27,674,000	31,392,000
DI4073	Government Degree College, Paharpour ,D.I.Khan	33,235,000	34,274,000
DI4074	Government Degree College Kulachi D.I.Khan	22,479,000	27,787,000
DI4075	Government Degree College Paniala D.I.Khan	19,676,000	19,761,000
DI4076	Government Girls Degree College No.1 D.I.Khan	70,834,000	79,388,000
DI4077	Government Girls Degree College No.2 D.I.Khan	35,542,000	35,327,000
DI4269	Government Degree College Parova, D.I.Khan	21,275,000	23,440,000
DI4324	Mufti Mehmood Public Libraray D.I.Khan	9,066,000	9,362,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
DI4359	Government Degree College No.3 D.I. Khan	20,423,000	21,963,000
DI4381	Govt Girls Degree College Kulachi D.I Khan	16,790,000	19,075,000
DI4396	Principal Govt Commerce College D I Khan	39,368,000	40,678,000
DI4399	Govt. Girls Degree College Paharpur D.I.Khan	29,127,000	23,126,000
DI5193	Govt. Degree College Daraban D I Khan D.I Khan	5,339,000	5,910,000
DP4027	Government Degree College Dir Upper	39,553,000	40,400,000
DP4164	Government Girls Degree College Dir Upper	19,455,000	21,227,000
DP4192	Govt Degree College Wari District Dir Upper	36,740,000	39,182,000
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper	14,026,000	15,873,000
HG4025	Government Girls Degree College Hangu	16,363,000	24,464,000
HG4026	Government Degree College Hangu	30,207,000	33,416,000
HG4027	Government Degree College Thall Hangu	14,373,000	20,299,000
HG4135	Governement Girls Degree College Thall Hangu	9,623,000	14,134,000
HG4176	Principal Govt Commerce College Hangu	13,416,000	20,063,000
HR4109	Government Post Graduate College Haripur	105,617,000	119,060,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
HR4110	Government Degree College Khanpoor Haripur	42,086,000	39,174,000
HR4111	Government Degree College Ghazi, Haripur	28,312,000	28,062,000
HR4112	Government Degree College Kalabat Twonship Haripur	28,749,000	32,557,000
HR4113	Government Girls Degree College Haripur	91,769,000	93,084,000
HR4269	Government Girls Degree College Kalabut Township Haripur	31,792,000	34,094,000
HR4290	Government Girls Degree College Ghazi Haripur	30,365,000	34,317,000
HR4298	Government Girls Degree College Sarai Saleh Haripur	38,411,000	42,749,000
HR4322	Government Girls Degree College Mankarai Haripur	30,145,000	31,632,000
HR4338	Hakim Abdussalam Public Library Haripur	8,360,000	9,584,000
HR4342	Principal Govt College of Commerce K T S Haripur	32,726,000	34,122,000
HR4347	Govt. Girls Degree College Khanpur Haripur	31,534,000	28,078,000
HR5106	Government Girls Degree College No. 2 Haripur	31,617,000	30,892,000
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur	31,529,000	28,874,000
KD4083	Government Degree College Pattan Kohistan	19,048,000	17,649,000
KK4123	Government Degree College Ahmad Abad Karak	28,987,000	30,072,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KK4124	Government Degree College Banda Daud Shah Karak	18,428,000	18,823,000
KK4125	Government Degree College Latambar Karak	23,635,000	26,855,000
KK4126	Government Degree College Sabir Abad Karak	20,810,000	19,735,000
KK4127	Government Degree College Takht-e-Nasrat i Karak	33,998,000	34,347,000
KK4128	Government Girls Degree College Karak	33,147,000	34,069,000
KK4129	Government Post Graduate College Karak	86,846,000	93,804,000
KK4256	Government Girls Degree College Takhte Nasrati Karak	27,894,000	23,160,000
KK4258	Principal Govt College of Management Sciences Karak	22,622,000	22,607,000
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak	19,796,000	19,807,000
KT4070	Government Post Graduate College Kohat	121,636,000	118,082,000
KT4071	Government Degree College Lachi Kohat	15,925,000	20,713,000
KT4072	Government Degree College KDA Township Kohat	32,348,000	37,784,000
KT4074	Government Gilrs Post Graduate College Kohat	65,723,000	63,864,000
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT	27,440,000	29,373,000
KT4420	Govt Girls Degree College KDA District Kohat	34,755,000	37,219,000

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		Rs	Rs
KT4423	Principal Govt College of Management Sciences Kohat	34,121,000	38,527,000
KT4427	Public Library Kohat	6,647,000	6,201,000
KT4428	Govt. Girls Degree College No. 3 Kohat	31,052,000	23,988,000
KT5174	Govt. Girls Degree College Lachi Distric Kohat	23,361,000	19,534,000
LK4022	Government Post Graduate College Lakki Marwat	79,861,000	86,941,000
LK4146	Government Degree College Esak Khel Laki Marwat	24,244,000	25,248,000
LK4148	Government Degree College Tajori Laki Marwat	26,075,000	27,174,000
LK4149	Government Girls College Laki Marwat	39,969,000	41,718,000
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat	26,971,000	29,076,000
LK4179	Government Degree College Ghazni Khel Lakki Marwat	44,537,000	38,977,000
LK4220	Government Girls Degree College Serai Naurang	29,461,000	26,700,000
LK4222	Principal Govt Commerce College Lakki Marwat	31,196,000	33,601,000
LK4226	Public Library Lakki Marwar	7,415,000	8,246,000
MA4040	Government Degree College Balakot Mansehra	49,016,000	51,308,000
MA4041	Government Degree College Ogi Mansehra	40,885,000	37,929,000
MA4042	Government Degree College Lassan Nawab Mansehra	28,926,000	33,188,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
MA4043	Government Girls Degree College Mansehra	57,805,000	60,120,000
MA4298	Government Post Graduate College Mansehra	102,555,000	112,990,000
MA4302	Government Girls Degree College Chitti Dehri Mansehra	43,407,000	42,759,000
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA	23,321,000	22,596,000
MA4351	Government Girls Degree College Perhina District Mansehra	29,824,000	24,747,000
MA4355	Principal Commerce College Mansehra	37,958,000	41,707,000
MA4356	Principal Govt Commerce College Balakot Mansehra	14,529,000	17,004,000
MD4040	Government Degree College Thana Malakand	67,751,000	76,880,000
MD4041	Government Degree College Dargai Malakand	69,371,000	81,990,000
MD4042	Government Degree College Agra Malakand	16,524,000	15,265,000
MD4043	Government Girls Degree College Dargai Malakand.	40,649,000	40,004,000
MD4044	Government Degree College Batkhela Malakand.	29,742,000	33,790,000
MD4046	Government Girls Degree College Thana Malakand.	36,552,000	40,138,000
MD4234	Govt Degree College Totakan, Malakand	33,002,000	34,105,000
MD4235	Govt Girls Degree College Jolagram, Mala kand	28,588,000	28,330,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
MD4248	Government Girls Degree College Batkhela Malakand	28,958,000	30,806,000
MD4277	Government Degree College Palai, Malakand	18,353,000	17,871,000
MD4284	Principal Govt Commerce College Thana Malakand	43,455,000	46,947,000
MR4062	Government Post Graduate College Mardan	174,547,000	177,184,000
MR4063	Government Degree College (Male) Toro Mardan	37,999,000	38,478,000
MR4064	Government Degree College (Male) Takhtba i Mardan	61,772,000	67,022,000
MR4065	Government Degree College (Male) Lundkha war Mardan	45,086,000	45,838,000
MR4066	Government Degree College (Male) Khairab ad Mardan	42,787,000	45,929,000
MR4067	Government Degree College No. 2 Mardan	45,456,000	47,327,000
MR4068	Government Degree College Bakhshali Mardan	25,030,000	33,420,000
MR4069	Government Degree College (Male) Babozai Mardan	22,945,000	25,171,000
MR4070	Government Girls College Shekmaltoon Mardan	35,765,000	35,866,000
MR4071	Government Girls College No.1. Mardan	100,316,000	103,484,000
MR4192	PUBLIC LIBRARY MARDAN	9,655,000	10,648,000
MR4302	Government Degree College (Male) Katlang Mardan	26,295,000	26,818,000
MR4705	Govt Girls Degree College Lundkhawar Mardan	31,874,000	35,540,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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MR4706	Govt Girls Degree College Takhat Bhai Mardan	38,589,000	41,584,000
MR4728	Govt. Girls Degree College Sawal Dher Mardan	28,289,000	23,192,000
MR4730	Principal Govt Commerce College Mardan	47,276,000	52,272,000
MR4731	Govt Commerce College (Women) Mardan	12,737,000	13,026,000
MR4732	Principal Govt College of Commerce No. 2 Mardan	25,562,000	31,289,000
MR5128	Govt Degree College (Male) Garhi Kapoora Mardan	24,355,000	31,108,000
MR5536	Govt Girls Degree College Rustam Mardan	26,094,000	28,675,000
MR5537	Govt Girls College Katlang Mardan	26,686,000	30,538,000
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan	24,159,000	19,280,000
NR4031	Government College Khan Kohi, Nizampur Nowshera	19,560,000	19,022,000
NR4032	Government Degree College (Male) Pabbi Nowshera	57,274,000	57,716,000
NR4033	Government Post Graduate College (Male) Nowshera	100,200,000	102,584,000
NR4034	Government Degree College Akora Khattak Nowshera	28,716,000	31,282,000
NR4035	Government Girls College Nowshera	69,266,000	67,696,000
NR4036	Government Girls College Pirpai, Nowshera	24,951,000	26,680,000

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		2020-2021	2020-2021
		Rs	Rs
NR4225	Government Girls College Pabbi Nowshera	42,235,000	41,606,000
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera	7,136,000	8,525,000
NR4295	Government Degree College Akbar Pura Nowshera	23,277,000	25,194,000
NR4296	Principal Govt 2nd Commerce College Nowshera	26,500,000	27,942,000
NR4297	Principal Govt College of Management Sciences Nowshera	16,904,000	21,967,000
NR4298	Home Economics College Nowshera	42,326,000	39,314,000
NR4302	Govt. Girls Degree College khankhoi nowshera	11,589,000	12,305,000
PR4127	Secretary Higher Education Archives and Libraries Department	442,017,000	685,227,000
PR4133	Director Higher Education (Colleges)	88,353,000	96,459,000
PR4153	Government College (Male) Peshawar	166,268,000	192,663,000
PR4154	Government Superior Science College (Male) Peshawar	132,592,000	132,355,000
PR4155	Government Degree College (Male) Badaber Peshawar	34,685,000	37,061,000
PR4156	Government Degree College Mathra Warsak Raod Peshawar	47,571,000	53,740,000
PR4157	Government Frontier College for Women, Peshawar	151,044,000	156,295,000
PR4158	Government City Girls College Gulbahar Peshawar	71,273,000	72,326,000

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PR4159	Government Girl College Gulshan Rehman, Peshawar.	38,421,000	38,855,000
PR4286	Directorate of Archives (Provincial)	63,754,000	66,850,000
PR4817	Government Girl College Hayat Abad Peshawar.	48,300,000	49,894,000
PR4818	Government College Hayat Abad (Male) Peshawar	60,823,000	63,398,000
PR4822	Lump Sum Allocation	2,219,000,000	2,371,000,000
PR4965	Rehman Baba Public Library/Complex Peshawar	7,295,000	8,217,000
PR4973	Govt. Degree College Chaghar Matti Peshawar	21,840,000	21,142,000
PR4980	Establishment of Higher Education Teachers Training Academy at Peshawar	7,372,000	12,079,000
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR	35,250,000	36,835,000
PR5655	Govt Girls Degree College Mathra District Peshawar	36,549,000	48,695,000
PR5656	Govt Girls Degree College Chagharmatti District Peshawar	34,993,000	35,236,000
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.	33,893,000	34,663,000
PR5717	Govt. Degree College Naguman Peshawar	30,430,000	27,008,000
PR5783	Govt Girls Degree College Zaryab Colony Peshawar	32,459,000	31,252,000
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar	33,908,000	38,280,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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PR5793	Principal Govt Commerce College for Women Peshawar	17,917,000	21,356,000
PR5794	Principal Govt Commerce College Peshawar	70,001,000	76,426,000
PR5795	Director General of Commerce Education & Management Sciences Peshawar	31,013,000	40,637,000
PR5796	Govt Commerce College (Women) Arbab Road Peshawar	21,516,000	22,461,000
PR5831	Govt Degree College Achini Payan District Peshawar	26,378,000	26,430,000
SH4033	Government Degree College Chakessar Shangla	14,104,000	13,614,000
SH4034	Government Degree College Alpuri Shangla	27,191,000	32,974,000
SH4035	Government Degree College Puran Shangla	20,109,000	21,508,000
SU4029	Government College Kota Swabi	36,222,000	39,059,000
SU4030	Government Post Graduate College Swabi	89,919,000	97,443,000
SU4031	Government College Lahor Swabi	59,979,000	63,013,000
SU4032	Government College Shawa Swabi	25,627,000	25,338,000
SU4033	Government Degree College Gandaf Swabi	16,569,000	19,117,000
SU4034	Government Girls Degree College Manki Swabi	28,759,000	28,178,000
SU4035	Government Girls Degree College Maneri Swabi	35,638,000	34,211,000
SU4036	Government Girls Degree College Marghuz Swabi	32,585,000	34,247,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SU4194	Government Girls Degree College Karnal Sher Khan Swabi	29,021,000	31,441,000
SU4217	Government Degree College Zarobi Swabi	15,910,000	22,308,000
SU4249	Government College Yar Hussain Swabi	26,794,000	29,386,000
SU4256	Public Library Swabi	6,953,000	8,808,000
SU4285	Govt. Girls College Panj Pir Swabi	23,934,000	27,165,000
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI	21,648,000	30,864,000
SU4318	Government Girl Degree College Zaida Saw abi	23,109,000	21,694,000
SU4329	Principal Govt Commerce College Swabi	25,794,000	27,916,000
SU4333	Government Girls Degree College Yar Hussain Swabi	25,516,000	21,666,000
SU4334	Govt. Girls Degree College Kotha Swabi	13,613,000	14,843,000
SW4070	Government Girls College Saidu Sharif Swat	65,384,000	71,120,000
SW4071	Government Degree College Mingora Swat	35,161,000	40,182,000
SW4429	Government Girls Degree College Barikot Swat	24,466,000	28,015,000
SW4430	Government Degree College (Male) Kabal Swat	49,148,000	52,068,000
SW4431	Government Girls College Kanjo Swat	26,183,000	27,687,000
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat	178,219,000	188,441,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SW4455	Public Library Swat	5,635,000	6,033,000
SW4457	Government Degree College Matta Swat	79,807,000	85,924,000
SW4459	Government Girls Degree College Khwaza Khela Swat	22,672,000	25,876,000
SW4464	Govt. Degree College Madyan District Swat	31,550,000	33,915,000
SW4502	Govt. Girls Degree College Madyan Swat	22,542,000	17,962,000
SW4511	Principal Govt College Management Sciences Sangota Swat	31,723,000	34,742,000
TK4090	Government Degree College Tank	27,141,000	28,994,000
TK4129	Government Girls Degree College Tank	22,496,000	26,782,000
TK4151	Govt Degree College Ama Khel District Tank	14,518,000	14,874,000
AD4347	Govt. Girls Degree College Malkipura District Abbottabad	28,915,000	27,657,000
AD5180	Govt. Degree College Boi Abbottabad	16,442,000	16,102,000
BD4226	Government Girls Degree College Chamla Buner		10,923,000
CA4294	Govt.Girls Degree College Dargai Charsad da	598,000	12,129,000
CA4325	Public Library Charsadda	2,013,000	7,772,000
DI5194	2nd Commerce College District D I Khan	16,487,000	17,875,000
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan	28,781,000	25,945,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
DP5149	Govt. Degree College Barawal District District Dir Upper	3,082,000	9,661,000
HR5145	Govt.Degree College Gandaf Haripur	3,002,000	3,833,000
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak	3,091,000	6,841,000
KT5183	Govt.Girls Degree College Bili Tang Koha	603,000	603,000
MA4361	Govt.Girls Degree College Oghi Mansehra	3,082,000	10,923,000
MA5338	Govt. Girls Degree College Balakot Mansehra	16,863,000	9,970,000
MD4952	Govt.Degree College Kot Malakand	586,000	586,000
MD5151	Govt. Degree College Badraga District Malakand	26,077,000	25,789,000
MR5588	Govt Girls Degree College Par Hoti District Mardan	30,610,000	28,423,000
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera	21,068,000	23,099,000
NR5165	Govt. Girls Degree College Jalozai Nowsh District Nowshera	16,596,000	26,360,000
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar	33,938,000	36,654,000
PR5838	Govt Girls Degree College Dabgari District Peshawar	33,908,000	40,203,000
PR5839	Govt Girls Degree College Nahaqi District Peshawar	31,334,000	29,593,000
PR5878	Govt.Degree College Koh-e-Daman Peshawar	12,063,000	15,426,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SH5203	Govt.Girls Degree College Besham Shangla District Shangla	5,186,000	1,094,000
SH5204	Govt.Girls Degree College Puran Shangla District Shangla	6,794,000	2,902,000
SU4337	Govt. Girls Degree College Topi Swabi	22,826,000	18,403,000
SU4361	Govt.College of Managment Sciences(Women ) Kotha District Swabi	13,628,000	13,990,000
SW4573	Govt. Degree College Bagh Dheri Swat		33,180,000
SW5208	Govt.Degree College Khawazakhela Swat District Swat	22,345,000	25,073,000
SW5213	Govt. Girls Degree College Matta Swat	18,444,000	16,580,000
<b>TOTAL</b>		<b>12,790,609,000</b>	<b>13,740,701,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>11,216,788,000</u></b>	<b><u>10,857,145,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>6,255,721,000</u></b>	<b><u>6,106,690,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5,179,242,000</u></b>	<b><u>5,013,441,000</u></b>
A01101	Basic Pay Of Officer	5,164,580,000	4,997,166,000
A01102	Personal pay	13,462,000	14,990,000
A01103	Special Pay	1,113,000	1,165,000
A01105	Qualification Pay	87,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,076,479,000</u></b>	<b><u>1,093,249,000</u></b>
A01151	Basic Pay Other Staff	1,075,375,000	1,090,945,000
A01152	Personal pay	696,000	1,887,000
A01153	Special Pay	408,000	417,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>4,961,067,000</u></b>	<b><u>4,750,455,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>4,943,820,000</u></b>	<b><u>4,722,176,000</u></b>
A01201	Senior Post Allowance	3,794,000	3,508,000
A01202	House Rent Allowance	594,216,000	604,591,000
A01203	Conveyance Allowance	488,058,000	550,520,000
A01205	Dearness Allowance	52,000	9,000
A01207	Washing Allowance	3,397,000	3,329,000
A01208	Dress Allowance	3,190,000	3,118,000
A01209	Special Additional Allowance	1,000	1,000
A0120D	Integrated Allowance	4,052,000	4,866,000
A0120E	Housing Subsidy Allowance	17,533,000	17,580,000
A0120N	Special allowances @ 30% of basic pay for Secretar	26,053,000	539,000
A0120P	Adhoc Relief 2009		5,000
A0120X	Adhoc Allowance - 2010		474,000
A01212	Telecommunication allowance	7,000	
A01216	Qualification Allowance	2,162,000	5,647,000
A01217	Medical Allowance	308,755,000	315,233,000
A0121A	Ad - hoc Allowance - 2011		144,000
A0121M	Adhoc Relief Allowance - 2012		163,000
A0121Q	Audit and Accounts Allowance	91,000	285,000
A0121T	Adhoc Relief Allowance 2013	110,326,000	108,069,000
A0121Z	Adhoc Relief Allowance-2014	273,000	105,000
A01224	Entertainment Allowance	6,976,000	7,970,000
A01226	Computer Allowance	704,000	976,000
A01228	Orderly Allowance	130,000	155,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
A01229	Special compensatory allowance	77,000	96,000
A0122C	Adhoc Relief Allowance - 2015	75,114,000	75,176,000
A0122M	Adhoc Relief Allowance 2016	438,267,000	432,520,000
A0122N	Special Conveyance Allowance to Disabled Employees	6,371,000	7,637,000
A0122Y	Ad-hoc Relief Allowance 2017	595,001,000	610,530,000
A01233	Unattractive Area Allowance	95,148,000	52,559,000
A01235	Secretariat allowance		16,000
A01236	Deputation Allowance	622,000	411,000
A01238	Charge allowance	2,822,000	3,625,000
A01239	Special allowance		108,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	17,444,000	18,785,000
A0123G	Ad-hoc Relief Allowance-2018	595,080,000	611,158,000
A0123P	Ad-hoc Relief Allowance 2019	334,466,000	352,204,000
A0123U	Planning Performance Allowance		3,222,000
A0123V	Secretariat Performance Allowance		23,138,000
A01241	Utility allowance for electricity	586,000	460,000
A01244	Adhoc relief	7,000	21,000
A01250	Incentive Allowance	32,814,000	46,035,000
A01253	Science Teaching Allowance	1,000	
A01257	RC Allowance		5,000
A01267	Warden/ Boarding House Allowance	22,000	27,000
A01270	Other	1,180,208,000	857,156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>17,247,000</u></b>	<b><u>28,279,000</u></b>
A01271	Overtime Allowance	216,000	280,000
A01274	Medical Charges	3,714,000	9,871,000
A01278	Leave Salary	10,619,000	13,070,000
A01284	Firewood Allowance	2,698,000	5,058,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,503,127,000</u></b>	<b><u>2,208,318,000</u></b>
<b>A031</b>	<b>FEES</b>		<b><u>260,000</u></b>
A03170	Others		260,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>13,679,000</u></b>	<b><u>28,949,000</u></b>
A03201	Postage and Telegraph	1,948,000	2,868,000
A03202	Telephone and Trunk Call	11,731,000	26,081,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A033</b>	<b>UTILITIES</b>	<b><u>61,526,000</u></b>	<b><u>144,216,000</u></b>
A03301	Gas	9,091,000	17,898,000
A03302	Water	724,000	2,097,000
A03303	Electricity	51,558,000	110,722,000
A03304	Hot and Cold Weather Charges	153,000	13,499,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>15,339,000</u></b>	<b><u>20,294,000</u></b>
A03402	Rent for Office Building	15,099,000	19,854,000
A03404	Rent for other building	240,000	440,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>563,000</u></b>	<b><u>8,365,000</u></b>
A03603	Registration	563,000	8,285,000
A03670	Others		80,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>56,749,000</u></b>	<b><u>126,838,000</u></b>
A03805	Travelling Allowance	52,387,000	115,661,000
A03806	Transportation of Goods	5,000	293,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,307,000	7,352,000
A03808	Conveyance Charges	1,862,000	3,286,000
A03809	CNG Charges (Govt)	188,000	246,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,355,271,000</u></b>	<b><u>1,879,396,000</u></b>
A03901	Stationery	8,321,000	14,814,000
A03902	Printing and Publication	2,277,000	4,686,000
A03905	Newspapers Periodicals and Books	2,840,000	6,216,000
A03906	Uniforms and Protective Clothing	171,000	344,000
A03907	Advertising & Publicity	9,616,000	12,636,000
A03917	Law Charges	230,000	512,000
A03919	Payments to Other for Service Rendered		1,000
A03970	Others	1,331,816,000	1,840,187,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>271,000</u></b>	<b><u>274,034,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>271,000</u></b>	<b><u>274,034,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>		
A04106	Reimbursement of medical charges to pensioners	10,000	1,367,000
A04114	Superannuation Encashment of L.P.R	261,000	272,667,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>60,254,000</u></b>	<b><u>310,852,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>60,254,000</u></b>	<b><u>310,852,000</u></b>
A05213	Grant in Aid	60,000,000	236,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire	254,000	74,652,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>1,466,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>		<b><u>1,466,000</u></b>
A06301	Entertainments & Gifts		1,466,000
<b>A08</b>	<b>TOTAL LOANS AND ADVANCES</b>		<b><u>50,000,000</u></b>
<b>A085</b>	<b>NON FINANCIAL INSTITUTES</b>		<b><u>50,000,000</u></b>
A08501	Loans to non financial institution		50,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>97,000</u></b>	<b><u>20,657,000</u></b>
<b>A091</b>	<b>PURCHASE OF BUILDING</b>	<b><u>95,000</u></b>	<b><u>253,000</u></b>
A09101	Land and buildings	95,000	253,000
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>		<b><u>2,502,000</u></b>
A09203	I.T. Equipment		2,502,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>		<b><u>4,680,000</u></b>
A09404	Medical and Laboratory Equipment		4,680,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>1,000</u></b>	<b><u>7,564,000</u></b>
A09501	Transport	1,000	7,564,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000</b></u>	<u><b>856,000</b></u>
A09601	Plant and Machinery	1,000	856,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>4,802,000</b></u>
A09701	Furniture and fixtures		4,802,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>10,072,000</b></u>	<u><b>18,229,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>1,081,000</b></u>	<u><b>1,973,000</b></u>
A13001	Transport	1,081,000	1,973,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>4,834,000</b></u>	<u><b>8,770,000</b></u>
A13101	Machinery and Equipment	4,834,000	8,770,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>4,134,000</b></u>	<u><b>7,463,000</b></u>
A13201	Furniture and Fixture	4,134,000	7,463,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>23,000</b></u>
A13701	Hardware	23,000	23,000
<b>NET TOTAL</b>		<b>12,790,609,000</b>	<b>13,740,701,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4383</b>			
<b>Government Degree College Bilot Sharif, D.I.Khan</b>			
<b>A01</b>		<b><u>16,794,000</u></b>	<b><u>15,792,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b><u>10,751,000</u></b>	<b><u>9,616,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b><u>8,659,000</u></b>	<b><u>7,470,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	8,659,000	7,470,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,092,000</u></b>	<b><u>2,146,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,092,000	2,146,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>6,043,000</u></b>	<b><u>6,176,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>6,041,000</u></b>	<b><u>6,174,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		962,000	969,000
House Rent Allowance			
A01203		1,109,000	1,064,000
Conveyance Allowance			
A01207		4,000	4,000
Washing Allowance			
A01208		4,000	4,000
Dress Allowance			
A0120D		1,000	5,000
Integrated Allowance			
A01217		482,000	479,000
Medical Allowance			
A0121T		143,000	136,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		99,000	97,000
Adhoc Relief Allowance - 2015			
A0122M		682,000	679,000
Adhoc Relief Allowance 2016			
A0122Y		921,000	961,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		921,000	962,000
Ad-hoc Relief Allowance-2018			
A0123P		587,000	623,000
Ad-hoc Relief Allowance 2019			
A01270		<u>113,000</u>	<u>178,000</u>
Other			
001		113,000	178,000
Others			
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4383</b>			
<b>Government Degree College Bilot Sharif, D.I.Khan</b>			
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>421,000</u></b>	<b><u>849,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		5,000
A03202	Telephone and Trunk Call	38,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>264,000</u></b>	<b><u>506,000</u></b>
A03303	Electricity	<u>263,000</u>	<u>500,000</u>
001	Electricity	263,000	500,000
A03304	Hot and Cold Weather Charges	1,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>260,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>250,000</u>
001	Travelling Allowance	75,000	250,000
A03808	Conveyance Charges		10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>44,000</u></b>	<b><u>32,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>15,000</u>
001	Stationery	15,000	15,000
A03902	Printing and Publication	<u>3,000</u>	<u>5,000</u>
001	Printing and publication	3,000	5,000
A03905	Newspapers Periodicals and Books	5,000	1,000
A03907	Advertising & Publicity	<u>15,000</u>	<u>1,000</u>
001	Advertising and Publicity	15,000	1,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4383</b>			
<b>Government Degree College Bilot Sharif, D.I.Khan</b>			
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		6,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>10,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>5,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment		8,000	5,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>5,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	5,000
<b>Government Degree College Bilot Sharif, D.I.Khan</b>		<b>17,233,000</b>	<b>16,653,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4283 Govt. Girls Degree College Shabqadar Cha</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,205,000</u></b>	<b><u>23,196,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>16,982,000</u></b>	<b><u>14,267,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>15,156,000</u></b>	<b><u>12,649,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>15,156,000</u>	<u>12,649,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,826,000</u></b>	<b><u>1,618,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,826,000</u>	<u>1,618,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,223,000</u></b>	<b><u>8,929,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,221,000</u></b>	<b><u>8,927,000</u></b>
A01202 House Rent Allowance		1,493,000	1,509,000
A01203 Conveyance Allowance		1,359,000	1,565,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			98,000
A01217 Medical Allowance		729,000	720,000
A0121T Adhoc Relief Allowance 2013		182,000	208,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		124,000	142,000
A0122M Adhoc Relief Allowance 2016		944,000	980,000
A0122Y Ad-hoc Relief Allowance 2017		1,295,000	1,421,000
A01238 Charge allowance		6,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,295,000	1,421,000
A0123P Ad-hoc Relief Allowance 2019		759,000	817,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4283</b>			
<b>Govt. Girls Degree College Shabqadar Cha</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>94,000</u></b>	<b><u>59,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03902	Printing and Publication	<u>15,000</u>	<u>20,000</u>
001	Printing and publication	15,000	20,000
A03905	Newspapers Periodicals and Books	5,000	3,000
A03907	Advertising & Publicity	<u>45,000</u>	<u>1,000</u>
001	Advertising and Publicity	45,000	1,000
A03970	Others	<u>6,000</u>	<u>5,000</u>
001	Others	6,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>26,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment	15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CA4283 Govt. Girls Degree College Shabqadar Cha**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>11,000</b>	<b>10,000</b>
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A13201	Furniture and Fixture	11,000	10,000
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<b>Govt. Girls Degree College Shabqadar Cha</b>		<b>26,449,000</b>	<b>28,420,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4420 Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,120,000</u></b>	<b><u>22,991,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>17,239,000</u></b>	<b><u>14,117,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>15,569,000</u></b>	<b><u>12,364,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>15,569,000</u>	<u>12,364,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>1,670,000</u></b>	<b><u>1,753,000</u></b>
A01151 Total Basic Pay Other Staff	14	<u>1,670,000</u>	<u>1,753,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,881,000</u></b>	<b><u>8,874,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,816,000</u></b>	<b><u>8,872,000</u></b>
A01202 House Rent Allowance		1,524,000	1,490,000
A01203 Conveyance Allowance		1,356,000	1,612,000
A01207 Washing Allowance		11,000	9,000
A01208 Dress Allowance		11,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		749,000	735,000
A0121T Adhoc Relief Allowance 2013		213,000	195,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		146,000	133,000
A0122M Adhoc Relief Allowance 2016		1,030,000	977,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,398,000	1,371,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,398,000	1,371,000
A0123P Ad-hoc Relief Allowance 2019		800,000	817,000
A01270 Other		<u>120,000</u>	<u>93,000</u>
001 Others		120,000	93,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4420</b>			
<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>65,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>64,000</u>	<u>1,000</u>
001	Leave Salary	64,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,128,000</u></b>	<b><u>1,395,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>46,000</u></b>	<b><u>61,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	42,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>88,000</u></b>	<b><u>201,000</u></b>
A03301	Gas	38,000	140,000
A03302	Water	9,000	9,000
A03303	Electricity	<u>41,000</u>	<u>52,000</u>
001	Electricity	41,000	52,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>840,000</u></b>	<b><u>840,000</u></b>
A03402	Rent for Office Building	840,000	840,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>114,000</u></b>	<b><u>227,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>218,000</u>
001	Travelling Allowance	113,000	218,000
A03808	Conveyance Charges	<u>1,000</u>	<u>9,000</u>
001	Conveyance Charges	1,000	9,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4420</b>			
<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>40,000</u></b>	<b><u>66,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03902	Printing and Publication	<u>4,000</u>	<u>4,000</u>
001	Printing and publication	4,000	4,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>8,000</u>	<u>25,000</u>
001	Others	8,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>224,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>224,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	224,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>12,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>4,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	<u>4,000</u>	<u>10,000</u>
001	Machinery and Equipment	4,000	10,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4420 Govt. Girls Degree College Nelor Saidan  
Saidan Abbottabad**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**8,000**

**15,000**

A13201 Furniture and Fixture

8,000

15,000

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**Govt. Girls Degree College Nelor Saidan  
Saidan Abbottabad**

**27,262,000**

**24,636,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KD5000 Govt. Degree College Dassu Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,106,000</u></b>	<b><u>11,252,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>9,417,000</u></b>	<b><u>6,291,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>7,021,000</u></b>	<b><u>4,059,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>7,021,000</u>	<u>4,059,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>2,396,000</u></b>	<b><u>2,232,000</u></b>
A01151 Total Basic Pay Other Staff	<u>19</u>	<u>2,396,000</u>	<u>2,232,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,689,000</u></b>	<b><u>4,961,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,687,000</u></b>	<b><u>4,959,000</u></b>
A01202 House Rent Allowance		877,000	664,000
A01203 Conveyance Allowance		955,000	711,000
A01207 Washing Allowance		17,000	17,000
A01208 Dress Allowance		17,000	17,000
A0120D Integrated Allowance		11,000	10,000
A01217 Medical Allowance		549,000	445,000
A0121T Adhoc Relief Allowance 2013		122,000	99,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		81,000	66,000
A0122M Adhoc Relief Allowance 2016		596,000	449,000
A0122Y Ad-hoc Relief Allowance 2017		790,000	629,000
A01233 Unattractive Area Allowance		<u>618,000</u>	<u>263,000</u>
001 Unattractive Area Allowance		309,000	263,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		790,000	629,000
A0123P Ad-hoc Relief Allowance 2019		530,000	426,000
A01250 Incentive Allowance		<u>664,000</u>	<u>486,000</u>
001 Incentive Allowance		664,000	486,000
A01270 Other		<u>57,000</u>	<u>35,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KD5000</b>			
<b>Govt. Degree College Dassu Kohistan</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>Govt. Degree College Dassu Kohistan</b>		<b>16,325,000</b>	<b>12,099,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4035 Government Post Graduate College (Male) No.1 Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>181,261,000</u></b>	<b><u>173,563,000</u></b>
<b>A011 TOTAL PAY</b>	<b>225</b>	<b><u>114,611,000</u></b>	<b><u>107,887,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>139</b>	<b><u>97,040,000</u></b>	<b><u>90,792,000</u></b>
A01101 Total Basic Pay Of Officer	139	<u>96,575,000</u>	<u>90,346,000</u>
A01102 Personal pay		465,000	446,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b><u>17,571,000</u></b>	<b><u>17,095,000</u></b>
A01151 Total Basic Pay Other Staff	86	<u>17,546,000</u>	<u>17,049,000</u>
A01152 Personal pay		25,000	46,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>66,650,000</u></b>	<b><u>65,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>66,356,000</u></b>	<b><u>65,311,000</u></b>
A01201 Senior Post Allowance		110,000	90,000
A01202 House Rent Allowance		9,344,000	8,921,000
A01203 Conveyance Allowance		7,263,000	8,450,000
A01207 Washing Allowance		33,000	54,000
A01208 Dress Allowance		33,000	54,000
A0120D Integrated Allowance		38,000	35,000
A0120E Housing Subsidy Allowance		1,514,000	1,259,000
A01217 Medical Allowance		5,536,000	5,126,000
A0121T Adhoc Relief Allowance 2013		2,221,000	2,084,000
A01224 Entertainment Allowance		190,000	176,000
A0122C Adhoc Relief Allowance - 2015		1,500,000	1,403,000
A0122M Adhoc Relief Allowance 2016		8,405,000	8,353,000
A0122N Special Conveyance Allowance to Disabled Employees		180,000	180,000
A0122Y Ad-hoc Relief Allowance 2017		11,168,000	10,788,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4035</b>			
<b>Government Post Graduate College (Male)</b>			
<b>No.1 Abbottbad</b>			
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	11,168,000	10,788,000
A0123P	Ad-hoc Relief Allowance 2019	5,895,000	5,793,000
A01250	Incentive Allowance	<u>3,000</u>	<u>2,000</u>
001	Incentive Allowance	3,000	2,000
A01267	Warden/ Boarding House Allowance	1,000	1,000
A01270	Other	<u>1,747,000</u>	<u>1,747,000</u>
001	Others	1,747,000	1,747,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>294,000</u></b>	<b><u>365,000</u></b>
A01274	Medical Charges	<u>293,000</u>	<u>293,000</u>
001	Medical Charges	293,000	293,000
A01278	Leave Salary	<u>1,000</u>	<u>72,000</u>
001	Leave Salary	1,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,597,000</u></b>	<b><u>3,581,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>75,000</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph	15,000	15,000
A03202	Telephone and Trunk Call	60,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>975,000</u></b>	<b><u>1,600,000</u></b>
A03301	Gas	450,000	700,000
A03303	Electricity	<u>525,000</u>	<u>900,000</u>
001	Electricity	525,000	900,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>670,000</u></b>
A03603	Registration		670,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4035</b>			
<b>Government Post Graduate College (Male)</b>			
<b>No.1 Abbottbad</b>			
<b>A038</b>		<b><u>338,000</u></b>	<b><u>900,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>338,000</u>	<u>900,000</u>
001 Travelling Allowance		338,000	900,000
<b>A039</b>		<b><u>209,000</u></b>	<b><u>326,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>75,000</u>	<u>90,000</u>
001 Stationery		75,000	90,000
A03902 Printing and Publication		<u>23,000</u>	<u>35,000</u>
001 Printing and publication		23,000	35,000
A03905 Newspapers Periodicals and Books		11,000	11,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>100,000</u>
001 Advertising and Publicity		75,000	100,000
A03970 Others		<u>25,000</u>	<u>90,000</u>
001 Others		25,000	90,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>5,000,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>5,000,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	5,000,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4035</b>			
<b>Government Post Graduate College (Male)</b>			
<b>No.1 Abbottbad</b>			
<b>A13</b>		<u><b>76,000</b></u>	<u><b>120,000</b></u>
<b>A131</b>		<u><b>38,000</b></u>	<u><b>60,000</b></u>
<b>A13101</b>		<u><b>38,000</b></u>	<u><b>60,000</b></u>
001		38,000	60,000
<b>A132</b>		<u><b>38,000</b></u>	<u><b>60,000</b></u>
A13201		38,000	60,000
<b>Government Post Graduate College (Male)</b>		<b>182,936,000</b>	<b>184,664,000</b>
<b>No.1 Abbottbad</b>			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4036 Government Postgraduate College Mandian Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>60,697,000</u></b>	<b><u>54,905,000</u></b>
<b>A011 TOTAL PAY</b>	<b>77</b>	<b><u>38,991,000</u></b>	<b><u>34,489,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>52</b>	<b><u>33,851,000</u></b>	<b><u>29,973,000</u></b>
A01101 Total Basic Pay Of Officer	52	<u>33,787,000</u>	<u>29,762,000</u>
A01102 Personal pay		64,000	211,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>5,140,000</u></b>	<b><u>4,516,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>5,135,000</u>	<u>4,506,000</u>
A01152 Personal pay		5,000	10,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>21,706,000</u></b>	<b><u>20,416,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>21,595,000</u></b>	<b><u>20,175,000</u></b>
A01201 Senior Post Allowance		45,000	28,000
A01202 House Rent Allowance		3,493,000	3,246,000
A01203 Conveyance Allowance		2,126,000	2,597,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		11,000	10,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,836,000	1,566,000
A0121T Adhoc Relief Allowance 2013		730,000	621,000
A01224 Entertainment Allowance		76,000	53,000
A0122C Adhoc Relief Allowance - 2015		542,000	424,000
A0122M Adhoc Relief Allowance 2016		2,837,000	2,470,000
A0122Y Ad-hoc Relief Allowance 2017		3,804,000	3,447,000
A01238 Charge allowance		7,000	5,000
A0123G Ad-hoc Relief Allowance-2018		3,804,000	3,447,000
A0123P Ad-hoc Relief Allowance 2019		1,914,000	1,849,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4036</b>			
<b>Government Postgraduate College Mandian Abbottbad</b>			
A01250	Incentive Allowance		6,000
A01270	Other	<u>347,000</u>	<u>383,000</u>
001	Others	347,000	383,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>111,000</u></b>	<b><u>241,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>131,000</u>
001	Medical Charges	1,000	131,000
A01278	Leave Salary	<u>110,000</u>	<u>110,000</u>
001	Leave Salary	110,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>574,000</u></b>	<b><u>1,566,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>36,000</u></b>	<b><u>106,000</u></b>
A03201	Postage and Telegraph	6,000	6,000
A03202	Telephone and Trunk Call	30,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>331,000</u></b>	<b><u>520,000</u></b>
A03301	Gas	68,000	70,000
A03303	Electricity	<u>263,000</u>	<u>450,000</u>
001	Electricity	263,000	450,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>158,000</u></b>	<b><u>637,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>625,000</u>
001	Travelling Allowance	150,000	625,000
A03808	Conveyance Charges	<u>8,000</u>	<u>12,000</u>
001	Conveyance Charges	8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>49,000</u></b>	<b><u>303,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>70,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4036</b>			
<b>Government Postgraduate College Mandian Abbottbad</b>			
001 Stationery		30,000	70,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>
001 Printing and publication		1,000	10,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity			200,000
A03970 Others		<u>10,000</u>	<u>15,000</u>
001 Others		10,000	15,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>4,553,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>4,553,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	4,553,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>200,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>20,000</u>
001 Machinery and Equipment		11,000	20,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>180,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	180,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4036 Government Postgraduate College Mandian  
Abbottbad**

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<b>Government Postgraduate College Mandian Abbottbad</b>	<b>61,295,000</b>	<b>61,225,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4037 Government Degree College Havelian, Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,344,000</u></b>	<b><u>50,678,000</u></b>
<b>A011 TOTAL PAY</b>	<b>63</b>	<b><u>29,659,000</u></b>	<b><u>32,010,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b><u>23,737,000</u></b>	<b><u>25,107,000</u></b>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>23,737,000</u>	<u>25,093,000</u>
A01102 Personal pay			14,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>5,922,000</u></b>	<b><u>6,903,000</u></b>
A01151 Total Basic Pay Other Staff	<u>29</u>	<u>5,922,000</u>	<u>6,903,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,685,000</u></b>	<b><u>18,668,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,636,000</u></b>	<b><u>18,645,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,682,000	2,787,000
A01203 Conveyance Allowance		2,071,000	2,520,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		9,000	10,000
A01209 Special Additional Allowance		1,000	1,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		1,480,000	1,517,000
A0121T Adhoc Relief Allowance 2013		629,000	621,000
A01224 Entertainment Allowance		44,000	43,000
A0122C Adhoc Relief Allowance - 2015		442,000	444,000
A0122M Adhoc Relief Allowance 2016		2,290,000	2,303,000
A0122N Special Conveyance Allowance to Disabled Employees		73,000	78,000
A0122Y Ad-hoc Relief Allowance 2017		3,030,000	3,122,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		3,034,000	3,195,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4037</b>			
<b>Government Degree College Havelian, Abbottbad</b>			
A0123P Ad-hoc Relief Allowance 2019		1,682,000	1,828,000
A01270 Other		<u>125,000</u>	<u>130,000</u>
001 Others		125,000	130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>49,000</u></b>	<b><u>23,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>48,000</u>	<u>22,000</u>
001 Leave Salary		48,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>696,000</u></b>	<b><u>2,096,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>74,000</u></b>	<b><u>114,000</u></b>
A03201 Postage and Telegraph		6,000	14,000
A03202 Telephone and Trunk Call		68,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b><u>450,000</u></b>	<b><u>820,000</u></b>
A03301 Gas		150,000	305,000
A03303 Electricity		<u>300,000</u>	<u>515,000</u>
001 Electricity		300,000	515,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>935,000</u></b>
A03805 Travelling Allowance		<u>75,000</u>	<u>900,000</u>
001 Travelling Allowance		75,000	900,000
A03808 Conveyance Charges		<u>15,000</u>	<u>35,000</u>
001 Conveyance Charges		15,000	35,000
<b>A039 TOTAL GENERAL</b>		<b><u>82,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery		<u>26,000</u>	<u>45,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4037</b>			
<b>Government Degree College Havelian, Abbottbad</b>			
001 Stationery		26,000	45,000
A03902 Printing and Publication		<u>11,000</u>	<u>45,000</u>
001 Printing and publication		11,000	45,000
A03905 Newspapers Periodicals and Books		5,000	14,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>78,000</u>
001 Advertising and Publicity		30,000	78,000
A03970 Others		<u>10,000</u>	<u>45,000</u>
001 Others		10,000	45,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>214,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>214,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	214,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>66,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>33,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>33,000</u>
001 Machinery and Equipment		15,000	33,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>33,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4037 Government Degree College Havelian,  
Abbottbad**

A13201 Furniture and Fixture

15,000

33,000

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**Government Degree College Havelian,  
Abbottbad**

**48,072,000**

**53,055,000**

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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4038 Government Degree College Sherwan Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,042,000</u></b>	<b><u>22,969,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>15,416,000</u></b>	<b><u>13,858,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>11,997,000</u></b>	<b><u>10,583,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>11,898,000</u>	<u>10,583,000</u>
A01102 Personal pay		99,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,419,000</u></b>	<b><u>3,275,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>3,415,000</u>	<u>3,266,000</u>
A01152 Personal pay		4,000	9,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,626,000</u></b>	<b><u>9,111,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,624,000</u></b>	<b><u>9,109,000</u></b>
A01202 House Rent Allowance		1,375,000	1,299,000
A01203 Conveyance Allowance		1,174,000	1,239,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		10,000	11,000
A0120D Integrated Allowance		10,000	11,000
A01217 Medical Allowance		807,000	712,000
A0121T Adhoc Relief Allowance 2013		294,000	256,000
A01224 Entertainment Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		199,000	173,000
A0122M Adhoc Relief Allowance 2016		1,129,000	988,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,498,000	1,386,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,498,000	1,386,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>		
A0123P	Ad-hoc Relief Allowance 2019	941,000	882,000
A01250	Incentive Allowance	<u>586,000</u>	<u>541,000</u>
001	Incentive Allowance	586,000	541,000
A01270	Other	<u>30,000</u>	<u>150,000</u>
001	Others	30,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>282,000</u></b>	<b><u>469,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>35,000</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph	5,000	8,000
A03202	Telephone and Trunk Call	30,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>95,000</u></b>	<b><u>154,000</u></b>
A03303	Electricity	<u>94,000</u>	<u>149,000</u>
001	Electricity	94,000	149,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>102,000</u></b>	<b><u>154,000</u></b>
A03805	Travelling Allowance	<u>98,000</u>	<u>150,000</u>
001	Travelling Allowance	98,000	150,000
A03808	Conveyance Charges	<u>4,000</u>	<u>4,000</u>
001	Conveyance Charges	4,000	4,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>		
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>50,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>45,000</u>
001	Stationery	15,000	45,000
A03902	Printing and Publication	<u>3,000</u>	<u>6,000</u>
001	Printing and publication	3,000	6,000
A03905	Newspapers Periodicals and Books	5,000	3,000
A03907	Advertising & Publicity	<u>22,000</u>	<u>22,000</u>
001	Advertising and Publicity	22,000	22,000
A03970	Others	<u>5,000</u>	<u>14,000</u>
001	Others	5,000	14,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>12,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>6,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment	<u>6,000</u>	<u>12,000</u>
001	Machinery and Equipment	6,000	12,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4038 Government Degree College Sherwan  
Abbottabad**

**A132 TOTAL FURNITURE AND  
FIXTURE**

6,00012,000

A13201 Furniture and Fixture

6,000

12,000

**Government Degree College Sherwan  
Abbottabad**

**25,338,000****23,464,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4039 Government Girls Degree College No.1 Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>94,613,000</u></b>	<b><u>96,555,000</u></b>
<b>A011 TOTAL PAY</b>	<b>131</b>	<b><u>59,259,000</u></b>	<b><u>59,683,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>79</b>	<b><u>49,762,000</u></b>	<b><u>50,573,000</u></b>
A01101 Total Basic Pay Of Officer	79	<u>49,762,000</u>	<u>50,573,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b><u>9,497,000</u></b>	<b><u>9,110,000</u></b>
A01151 Total Basic Pay Other Staff	52	<u>9,497,000</u>	<u>9,106,000</u>
A01152 Personal pay			4,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>35,354,000</u></b>	<b><u>36,872,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>35,164,000</u></b>	<b><u>36,498,000</u></b>
A01201 Senior Post Allowance		45,000	48,000
A01202 House Rent Allowance		5,383,000	5,366,000
A01203 Conveyance Allowance		4,221,000	5,192,000
A01207 Washing Allowance		22,000	22,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		22,000	17,000
A0120E Housing Subsidy Allowance		971,000	1,049,000
A01217 Medical Allowance		2,919,000	2,848,000
A0121T Adhoc Relief Allowance 2013		1,068,000	1,025,000
A01224 Entertainment Allowance		94,000	90,000
A0122C Adhoc Relief Allowance - 2015		723,000	695,000
A0122M Adhoc Relief Allowance 2016		4,313,000	4,212,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	6,000
A0122Y Ad-hoc Relief Allowance 2017		5,781,000	5,972,000
A01238 Charge allowance		7,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4039</b>			
<b>Government Girls Degree College No.1 Abbottabad</b>			
A0123G Ad-hoc Relief Allowance-2018		5,783,000	5,972,000
A0123P Ad-hoc Relief Allowance 2019		3,182,000	3,291,000
A01270 Other		<u>576,000</u>	<u>668,000</u>
001 Others		576,000	668,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>190,000</u></b>	<b><u>374,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>189,000</u>	<u>373,000</u>
001 Leave Salary		189,000	373,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>790,000</u></b>	<b><u>1,874,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>37,000</u></b>	<b><u>115,000</u></b>
A03201 Postage and Telegraph		11,000	15,000
A03202 Telephone and Trunk Call		26,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>338,000</u></b>	<b><u>1,300,000</u></b>
A03301 Gas		150,000	300,000
A03303 Electricity		<u>188,000</u>	<u>1,000,000</u>
001 Electricity		188,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance		300,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>115,000</u></b>	<b><u>159,000</u></b>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4039</b>			
<b>Government Girls Degree College No.1 Abbottabad</b>			
A03902	Printing and Publication	<u>15,000</u>	<u>25,000</u>
001	Printing and publication	15,000	25,000
A03905	Newspapers Periodicals and Books	11,000	11,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>13,000</u>	<u>35,000</u>
001	Others	13,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>868,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>868,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	868,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>19,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment	<u>19,000</u>	<u>25,000</u>
001	Machinery and Equipment	19,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>19,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture	19,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4039 Government Girls Degree College No.1  
Abbottabad**

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**Government Girls Degree College No.1  
Abbottabad**

95,443,000

99,348,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4040 Government Girls Degree College Mandian Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,431,000</u></b>	<b><u>60,463,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b><u>28,394,000</u></b>	<b><u>37,878,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b><u>23,870,000</u></b>	<b><u>31,397,000</u></b>
A01101 Total Basic Pay Of Officer	34	<u>23,798,000</u>	<u>31,397,000</u>
A01102 Personal pay		72,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b><u>4,524,000</u></b>	<b><u>6,481,000</u></b>
A01151 Total Basic Pay Other Staff	28	<u>4,524,000</u>	<u>6,481,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,037,000</u></b>	<b><u>22,585,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,035,000</u></b>	<b><u>22,583,000</u></b>
A01201 Senior Post Allowance		25,000	33,000
A01202 House Rent Allowance		2,612,000	3,640,000
A01203 Conveyance Allowance		1,879,000	3,219,000
A01207 Washing Allowance		13,000	18,000
A01208 Dress Allowance		9,000	13,000
A0120D Integrated Allowance		11,000	15,000
A01217 Medical Allowance		1,403,000	1,883,000
A0121T Adhoc Relief Allowance 2013		548,000	714,000
A01224 Entertainment Allowance		48,000	69,000
A0122C Adhoc Relief Allowance - 2015		366,000	487,000
A0122M Adhoc Relief Allowance 2016		2,045,000	2,683,000
A0122Y Ad-hoc Relief Allowance 2017		2,765,000	3,788,000
A01238 Charge allowance		11,000	10,000
A0123G Ad-hoc Relief Allowance-2018		2,770,000	3,788,000
A0123P Ad-hoc Relief Allowance 2019		1,497,000	2,160,000
A01250 Incentive Allowance		<u>3,000</u>	<u>3,000</u>
001 Incentive Allowance		3,000	3,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4040</b>			
<b>Government Girls Degree College Mandian Abbottbad</b>			
A01270 Other		<u>30,000</u>	<u>60,000</u>
001 Others		30,000	60,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>730,000</b></u>	<u><b>1,745,000</b></u>
<b>A032</b>		<u><b>37,000</b></u>	<u><b>262,000</b></u>
A03201 Postage and Telegraph		7,000	12,000
A03202 Telephone and Trunk Call		30,000	250,000
<b>A033</b>		<u><b>460,000</b></u>	<u><b>681,000</b></u>
A03301 Gas		85,000	293,000
A03303 Electricity		<u>375,000</u>	<u>388,000</u>
001 Electricity		375,000	388,000
<b>A036</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03603 Registration		1,000	1,000
<b>A038</b>		<u><b>155,000</b></u>	<u><b>410,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>399,000</u>
001 Travelling Allowance		150,000	399,000
A03808 Conveyance Charges		<u>5,000</u>	<u>11,000</u>
001 Conveyance Charges		5,000	11,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4040</b>			
<b>Government Girls Degree College Mandian Abbottbad</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>77,000</u></b>	<b><u>391,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>100,000</u>
001	Stationery	23,000	100,000
A03902	Printing and Publication	<u>3,000</u>	<u>22,000</u>
001	Printing and publication	3,000	22,000
A03905	Newspapers Periodicals and Books	5,000	9,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>200,000</u>
001	Advertising and Publicity	38,000	200,000
A03970	Others	<u>8,000</u>	<u>60,000</u>
001	Others	8,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,764,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,764,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,764,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>19,000</u></b>	<b><u>64,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>26,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>26,000</u>
001	Machinery and Equipment	8,000	26,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4040 Government Girls Degree College Mandian  
Abbottbad**

**A132 TOTAL FURNITURE AND  
FIXTURE**

11,00038,000

A13201 Furniture and Fixture

11,000

38,000

**Government Girls Degree College Mandian  
Abbottbad**

**45,182,000****64,037,000**

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4041</b>			
<b>Government Girls Degree College Havelian, Abbottabad.</b>			
<b>A01</b>		<b><u>32,763,000</u></b>	<b><u>33,387,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b><u>47</u></b>	<b><u>20,668,000</u></b>	<b><u>19,711,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b><u>30</u></b>	<b><u>17,689,000</u></b>	<b><u>16,666,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	<u>30</u>	<u>17,689,000</u>	<u>16,666,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b><u>17</u></b>	<b><u>2,979,000</u></b>	<b><u>3,045,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	<u>17</u>	<u>2,979,000</u>	<u>3,045,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>12,095,000</u></b>	<b><u>13,676,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,057,000</u></b>	<b><u>13,674,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,171,000	1,990,000
House Rent Allowance			
A01203		1,605,000	1,825,000
Conveyance Allowance			
A01207		11,000	12,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,047,000	975,000
Medical Allowance			
A0121T		323,000	283,000
Adhoc Relief Allowance 2013			
A01224		25,000	29,000
Entertainment Allowance			
A0122C		219,000	216,000
Adhoc Relief Allowance - 2015			
A0122M		1,497,000	1,311,000
Adhoc Relief Allowance 2016			
A0122Y		2,004,000	2,909,000
Ad-hoc Relief Allowance 2017			
A01238		13,000	10,000
Charge allowance			
A0123G		2,010,000	2,909,000
Ad-hoc Relief Allowance-2018			
A0123P		1,071,000	1,091,000
Ad-hoc Relief Allowance 2019			
A01270		<u>26,000</u>	<u>79,000</u>
Other			
001		26,000	79,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4041</b>			
<b>Government Girls Degree College Havelian, Abbottabad.</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>38,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>37,000</u>	<u>1,000</u>
001	Leave Salary	37,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>628,000</u></b>	<b><u>710,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>277,000</u></b>	<b><u>242,000</u></b>
A03301	Gas	128,000	128,000
A03302	Water	10,000	4,000
A03303	Electricity	<u>139,000</u>	<u>110,000</u>
001	Electricity	139,000	110,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>188,000</u></b>	<b><u>300,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>300,000</u>
001	Travelling Allowance	188,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>102,000</u></b>	<b><u>107,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03902	Printing and Publication	<u>23,000</u>	<u>1,000</u>
001	Printing and publication	23,000	1,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03907	Advertising & Publicity	<u>40,000</u>	<u>45,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4041 Government Girls Degree College  
Havelian, Abbottabad.**

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<b>Government Girls Degree College Havelian, Abbottabad.</b>	<b>33,427,000</b>	<b>34,124,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4042 Government Girls Degree College Nawansher Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,944,000</u></b>	<b><u>35,176,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>20,824,000</u></b>	<b><u>21,927,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b><u>17,661,000</u></b>	<b><u>18,867,000</u></b>
A01101 Total Basic Pay Of Officer	33	<u>17,661,000</u>	<u>18,867,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>3,163,000</u></b>	<b><u>3,060,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>3,163,000</u>	<u>3,060,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,120,000</u></b>	<b><u>13,249,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,062,000</u></b>	<b><u>13,191,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,125,000	2,209,000
A01203 Conveyance Allowance		1,545,000	2,002,000
A01207 Washing Allowance		13,000	11,000
A01208 Dress Allowance		13,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		997,000	1,000,000
A0121T Adhoc Relief Allowance 2013		352,000	380,000
A01224 Entertainment Allowance		31,000	35,000
A0122C Adhoc Relief Allowance - 2015		248,000	271,000
A0122M Adhoc Relief Allowance 2016		1,488,000	1,521,000
A0122N Special Conveyance Allowance to Disabled Employees		54,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,022,000	2,169,000
A01238 Charge allowance		11,000	10,000
A0123G Ad-hoc Relief Allowance-2018		2,022,000	2,195,000
A0123P Ad-hoc Relief Allowance 2019		1,115,000	1,247,000
A01270 Other			<u>68,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4042</b>			
<b>Government Girls Degree College</b>			
<b>Nawansher Abbottbad</b>			
001 Others			68,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>57,000</u>	<u>57,000</u>
001	Leave Salary	57,000	57,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>464,000</u></b>	<b><u>604,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>74,000</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph	6,000	10,000
A03202	Telephone and Trunk Call	68,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>255,000</u></b>	<b><u>258,000</u></b>
A03301	Gas	105,000	125,000
A03302	Water	7,000	10,000
A03303	Electricity	<u>143,000</u>	<u>123,000</u>
001	Electricity	143,000	123,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>80,000</u></b>	<b><u>136,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>131,000</u>
001	Travelling Allowance	75,000	131,000
A03808	Conveyance Charges	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>55,000</u></b>	<b><u>110,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>40,000</u>
001	Stationery	19,000	40,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4042</b>			
<b>Government Girls Degree College Nawansher Abbottbad</b>			
A03902	Printing and Publication	<u>23,000</u>	<u>35,000</u>
001	Printing and publication	23,000	35,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>8,000</u>	<u>30,000</u>
001	Others	8,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>229,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>229,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	229,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>25,000</u>
001	Machinery and Equipment	23,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture	23,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4042 Government Girls Degree College  
Nawansher Abbottbad**

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Government Girls Degree College Nawansher Abbottbad	33,456,000	36,060,000
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4339</b>			
<b>Government Degree College Nathia Gali Abbottabad</b>			
<b>A01</b>		<b><u>33,164,000</u></b>	<b><u>33,759,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b><u>21,037,000</u></b>	<b><u>21,266,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>18,039,000</u></b>	<b><u>18,205,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>18,039,000</u>	<u>18,205,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,998,000</u></b>	<b><u>3,061,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>2,998,000</u>	<u>3,057,000</u>
Total Basic Pay Other Staff			
A01152			4,000
Personal pay			
<b>A012</b>		<b><u>12,127,000</u></b>	<b><u>12,493,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,106,000</u></b>	<b><u>12,491,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,964,000	1,922,000
House Rent Allowance			
A01203		1,458,000	1,717,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,004,000	1,000,000
Medical Allowance			
A0121T		422,000	418,000
Adhoc Relief Allowance 2013			
A01224		35,000	36,000
Entertainment Allowance			
A0122C		288,000	285,000
Adhoc Relief Allowance - 2015			
A0122M		1,507,000	1,485,000
Adhoc Relief Allowance 2016			
A0122Y		2,050,000	2,126,000
Ad-hoc Relief Allowance 2017			
A01238		8,000	7,000
Charge allowance			
A0123G		2,050,000	2,126,000
Ad-hoc Relief Allowance-2018			
A0123P		1,198,000	1,227,000
Ad-hoc Relief Allowance 2019			
A01270		<u>93,000</u>	<u>113,000</u>
Other			
001		93,000	113,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4339</b>			
<b>Government Degree College Nathia Gali Abbottabad</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>20,000</u>	<u>1,000</u>
001	Medical Charges	20,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>558,000</u></b>	<b><u>1,380,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>27,000</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	23,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>96,000</u></b>	<b><u>908,000</u></b>
A03302	Water	20,000	600,000
A03303	Electricity	<u>75,000</u>	<u>228,000</u>
001	Electricity	75,000	228,000
A03304	Hot and Cold Weather Charges	1,000	80,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>1,000</u></b>	<b><u>40,000</u></b>
A03603	Registration	1,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>375,000</u></b>	<b><u>282,000</u></b>
A03805	Travelling Allowance	<u>375,000</u>	<u>282,000</u>
001	Travelling Allowance	375,000	282,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>59,000</u></b>	<b><u>110,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4339</b>			
<b>Government Degree College Nathia Gali Abbottabad</b>			
A03901 Stationery		<u>26,000</u>	<u>40,000</u>
001 Stationery		26,000	40,000
A03902 Printing and Publication		<u>15,000</u>	<u>30,000</u>
001 Printing and publication		15,000	30,000
A03905 Newspapers Periodicals and Books		8,000	10,000
A03970 Others		<u>10,000</u>	<u>30,000</u>
001 Others		10,000	30,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>48,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>24,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>24,000</u>
001 Machinery and Equipment		15,000	24,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>24,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	24,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4339 Government Degree College Nathia Gali  
Abbottabad**

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**Government Degree College Nathia Gali  
Abbottabad**

33,754,000

35,189,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4346</b>			
<b>Govt Girls Degree College Qalander Abad Abbottabad</b>			
<b>A01</b>		<b><u>28,993,000</u></b>	<b><u>24,763,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>49</b>	<b><u>18,961,000</u></b>	<b><u>15,075,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>27</b>	<b><u>15,212,000</u></b>	<b><u>11,487,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	27	<u>15,212,000</u>	<u>11,487,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>22</b>	<b><u>3,749,000</u></b>	<b><u>3,588,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	22	<u>3,749,000</u>	<u>3,588,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,032,000</u></b>	<b><u>9,688,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,030,000</u></b>	<b><u>9,686,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,689,000	1,562,000
House Rent Allowance			
A01203		1,489,000	1,652,000
Conveyance Allowance			
A01207		14,000	14,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		897,000	833,000
Medical Allowance			
A0121T		276,000	237,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		187,000	159,000
Adhoc Relief Allowance - 2015			
A0122M		1,168,000	1,052,000
Adhoc Relief Allowance 2016			
A0122Y		1,581,000	1,508,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,579,000	1,508,000
Ad-hoc Relief Allowance-2018			
A0123P		997,000	958,000
Ad-hoc Relief Allowance 2019			
A01270		<u>120,000</u>	<u>170,000</u>
Other			
001		120,000	170,000
Others			
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4346</b>			
<b>Govt Girls Degree College Qalander Abad Abbottabad</b>			
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>553,000</u></b>	<b><u>732,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>60,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	56,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>300,000</u></b>	<b><u>411,000</u></b>
A03301	Gas	150,000	252,000
A03303	Electricity	<u>150,000</u>	<u>158,000</u>
001	Electricity	150,000	158,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>124,000</u></b>	<b><u>165,000</u></b>
A03805	Travelling Allowance	<u>120,000</u>	<u>160,000</u>
001	Travelling Allowance	120,000	160,000
A03808	Conveyance Charges	<u>4,000</u>	<u>5,000</u>
001	Conveyance Charges	4,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>69,000</u></b>	<b><u>88,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>45,000</u>
001	Stationery	38,000	45,000
A03902	Printing and Publication	<u>8,000</u>	<u>10,000</u>
001	Printing and publication	8,000	10,000
A03905	Newspapers Periodicals and Books	8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4346</b>			
<b>Govt Girls Degree College Qalander Abad Abbottabad</b>			
A03970 Others		<u>15,000</u>	<u>25,000</u>
001 Others		15,000	25,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>30,000</u>	<u>22,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>12,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>12,000</u>
001 Machinery and Equipment		15,000	12,000
<b>A132</b>		<u>15,000</u>	<u>10,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	10,000
<b>Govt Girls Degree College Qalander Abad Abbottabad</b>		<b>29,578,000</b>	<b>25,519,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>AD4425 Home Economics College Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>45,497,000</u></b>	<b><u>47,125,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b><u>28,559,000</u></b>	<b><u>29,171,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b><u>24,434,000</u></b>	<b><u>25,060,000</u></b>
A01101 Total Basic Pay Of Officer	39	<u>24,410,000</u>	<u>24,974,000</u>
A01102 Personal pay		24,000	86,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b><u>4,125,000</u></b>	<b><u>4,111,000</u></b>
A01151 Total Basic Pay Other Staff	34	<u>4,125,000</u>	<u>4,111,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,938,000</u></b>	<b><u>17,954,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,936,000</u></b>	<b><u>17,918,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,873,000	2,893,000
A01203 Conveyance Allowance		2,212,000	2,751,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		29,000	32,000
A0120E Housing Subsidy Allowance		202,000	202,000
A01217 Medical Allowance		1,475,000	1,470,000
A0121T Adhoc Relief Allowance 2013		515,000	514,000
A01224 Entertainment Allowance		45,000	47,000
A0122C Adhoc Relief Allowance - 2015		348,000	346,000
A0122M Adhoc Relief Allowance 2016		2,015,000	2,014,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,772,000	2,918,000
A01238 Charge allowance		17,000	10,000
A0123G Ad-hoc Relief Allowance-2018		2,778,000	2,918,000
A0123P Ad-hoc Relief Allowance 2019		1,521,000	1,653,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4425</b>			
<b>Home Economics College Abbottabad</b>			
A01270 Other		<u>47,000</u>	<u>63,000</u>
001 Others		47,000	63,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>36,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>6,000</u>
001 Medical Charges		1,000	6,000
A01278 Leave Salary		<u>1,000</u>	<u>30,000</u>
001 Leave Salary		1,000	30,000
<b>A03</b>		<b><u>1,614,000</u></b>	<b><u>2,913,000</u></b>
<b>A032</b>		<b><u>39,000</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph		5,000	8,000
A03202 Telephone and Trunk Call		34,000	45,000
<b>A033</b>		<b><u>62,000</u></b>	<b><u>257,000</u></b>
A03301 Gas		17,000	200,000
A03303 Electricity		<u>45,000</u>	<u>57,000</u>
001 Electricity		45,000	57,000
<b>A034</b>		<b><u>1,284,000</u></b>	<b><u>2,343,000</u></b>
A03402 Rent for Office Building		1,284,000	2,343,000
<b>A036</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration		1,000	1,000
<b>A038</b>		<b><u>143,000</u></b>	<b><u>188,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>135,000</u>	<u>180,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4425</b>			
001 Travelling Allowance		135,000	180,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>85,000</u></b>	<b><u>71,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>33,000</u>
001 Stationery		30,000	33,000
A03902 Printing and Publication		<u>11,000</u>	<u>13,000</u>
001 Printing and publication		11,000	13,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>1,000</u>
001 Advertising and Publicity		30,000	1,000
A03970 Others		<u>9,000</u>	<u>17,000</u>
001 Others		9,000	17,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>32,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD4425 Home Economics College Abbottabad**

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>16,000</u></b>
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A13101	Machinery and Equipment	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment	8,000	16,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>16,000</u></b>
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A13201	Furniture and Fixture	8,000	16,000
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**Home Economics College Abbottabad**

**47,129,000**

**50,072,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4025 Government Degree College (Male) Daggar Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>71,101,000</u></b>	<b><u>39,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b><u>42,405,000</u></b>	<b><u>10,439,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>63</b>	<b><u>35,925,000</u></b>	<b><u>3,700,000</u></b>
A01101 Total Basic Pay Of Officer	63	<u>35,925,000</u>	<u>3,679,000</u>
A01102 Personal pay			21,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b><u>6,480,000</u></b>	<b><u>6,739,000</u></b>
A01151 Total Basic Pay Other Staff	44	<u>6,480,000</u>	<u>6,707,000</u>
A01152 Personal pay			32,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>28,696,000</u></b>	<b><u>29,077,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>28,694,000</u></b>	<b><u>28,957,000</u></b>
A01201 Senior Post Allowance		38,000	30,000
A01202 House Rent Allowance		3,607,000	3,875,000
A01203 Conveyance Allowance		3,421,000	3,567,000
A01207 Washing Allowance		22,000	22,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		22,000	22,000
A01216 Qualification Allowance		13,000	9,000
A01217 Medical Allowance		2,161,000	2,204,000
A0121T Adhoc Relief Allowance 2013		727,000	741,000
A01224 Entertainment Allowance		54,000	64,000
A0122C Adhoc Relief Allowance - 2015		504,000	510,000
A0122M Adhoc Relief Allowance 2016		3,082,000	3,131,000
A0122N Special Conveyance Allowance to Disabled Employees		53,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		4,107,000	4,387,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4025</b>			
<b>Government Degree College (Male) Daggar Buner</b>			
A01233 Unattractive Area Allowance		<u>2,560,000</u>	<u>1,270,000</u>
001 Unattractive Area Allowance		1,280,000	1,270,000
A01238 Charge allowance		4,000	7,000
A0123G Ad-hoc Relief Allowance-2018		4,107,000	4,387,000
A0123P Ad-hoc Relief Allowance 2019		2,212,000	2,395,000
A01250 Incentive Allowance		<u>1,758,000</u>	<u>1,817,000</u>
001 Incentive Allowance		1,758,000	1,817,000
A01270 Other		<u>220,000</u>	<u>449,000</u>
001 Others		220,000	449,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>120,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>119,000</u>
001 Medical Charges		1,000	119,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,032,000</b></u>	<u><b>1,992,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>64,000</b></u>	<u><b>110,000</b></u>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		59,000	100,000
<b>A033 TOTAL UTILITIES</b>		<u><b>451,000</b></u>	<u><b>667,000</b></u>
A03303 Electricity		<u>450,000</u>	<u>617,000</u>
001 Electricity		450,000	617,000
A03304 Hot and Cold Weather Charges		1,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>411,000</b></u>	<u><b>1,015,000</b></u>
A03805 Travelling Allowance		<u>400,000</u>	<u>1,000,000</u>
001 Travelling Allowance		400,000	1,000,000
A03808 Conveyance Charges		<u>11,000</u>	<u>15,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4025</b>			
<b>Government Degree College (Male) Daggar Buner</b>			
001	Conveyance Charges	11,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>106,000</u></b>	<b><u>200,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>50,000</u>
001	Stationery	38,000	50,000
A03902	Printing and Publication	<u>11,000</u>	<u>40,000</u>
001	Printing and publication	11,000	40,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03906	Uniforms and Protective Clothing	1,000	10,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>40,000</u>
001	Advertising and Publicity	38,000	40,000
A03970	Others	<u>13,000</u>	<u>50,000</u>
001	Others	13,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	3,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>53,000</u></b>	<b><u>60,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4025</b>			
<b>Government Degree College (Male) Daggar Buner</b>			
<b>A131</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>30,000</u>	<u>30,000</u>
001		30,000	30,000
<b>A132</b>		<b><u>23,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	30,000
<b>Government Degree College (Male) Daggar Buner</b>		<b>72,188,000</b>	<b>44,569,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4026 Government Degree College (M) Totalai Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,165,000</u></b>	<b><u>25,047,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>17,363,000</u></b>	<b><u>15,079,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>14,521,000</u></b>	<b><u>12,651,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>14,505,000</u>	<u>12,619,000</u>
A01102 Personal pay		16,000	32,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,842,000</u></b>	<b><u>2,428,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,842,000</u>	<u>2,428,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,802,000</u></b>	<b><u>9,968,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,800,000</u></b>	<b><u>9,966,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,458,000	1,331,000
A01203 Conveyance Allowance		1,305,000	1,042,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		849,000	742,000
A0121T Adhoc Relief Allowance 2013		342,000	281,000
A01224 Entertainment Allowance		25,000	29,000
A0122C Adhoc Relief Allowance - 2015		236,000	195,000
A0122M Adhoc Relief Allowance 2016		1,289,000	1,084,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,691,000	1,508,000
A01233 Unattractive Area Allowance		<u>630,000</u>	<u>299,000</u>
001 Unattractive Area Allowance		315,000	299,000
A01238 Charge allowance			7,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4026</b>			
<b>Government Degree College (M) Totalai Buner</b>			
A0123G		1,691,000	1,508,000
A0123P		932,000	889,000
A01250		<u>1,247,000</u>	<u>965,000</u>
001		1,247,000	965,000
A01270		<u>30,000</u>	<u>10,000</u>
001		30,000	10,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>		<b><u>710,000</u></b>	<b><u>1,147,000</u></b>
<b>A032</b>		<b><u>42,000</u></b>	<b><u>75,000</u></b>
A03201		4,000	5,000
A03202		38,000	70,000
<b>A033</b>		<b><u>226,000</u></b>	<b><u>551,000</u></b>
A03303		<u>225,000</u>	<u>225,000</u>
001		225,000	225,000
A03304		1,000	326,000
<b>A038</b>		<b><u>300,000</u></b>	<b><u>350,000</u></b>
A03805		<u>300,000</u>	<u>350,000</u>
001		300,000	350,000
<b>A039</b>		<b><u>142,000</u></b>	<b><u>171,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4026</b>			
<b>Government Degree College (M) Totalai Buner</b>			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>4,000</u>	<u>4,000</u>
001 Printing and publication		4,000	4,000
A03905 Newspapers Periodicals and Books		5,000	10,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>107,000</u>
001 Advertising and Publicity		100,000	107,000
A03970 Others		<u>10,000</u>	<u>20,000</u>
001 Others		10,000	20,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,864,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,864,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,864,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>25,000</u>
001 Machinery and Equipment		15,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BD4026 Government Degree College (M) Totalai  
Buner**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>15,000</b>	<b>25,000</b>
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A13201	Furniture and Fixture	15,000	25,000
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<b>Government Degree College (M) Totalai Buner</b>		<b>29,907,000</b>	<b>28,109,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4151 Government Degree College Jawar Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,558,000</u></b>	<b><u>23,229,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b><u>14,581,000</u></b>	<b><u>14,048,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b><u>11,442,000</u></b>	<b><u>10,832,000</u></b>
A01101 Total Basic Pay Of Officer	22	<u>11,442,000</u>	<u>10,799,000</u>
A01102 Personal pay			33,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,139,000</u></b>	<b><u>3,216,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>3,129,000</u>	<u>3,183,000</u>
A01152 Personal pay		10,000	33,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,977,000</u></b>	<b><u>9,181,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,975,000</u></b>	<b><u>9,179,000</u></b>
A01202 House Rent Allowance		1,320,000	1,251,000
A01203 Conveyance Allowance		1,282,000	1,215,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		814,000	719,000
A0121T Adhoc Relief Allowance 2013		281,000	265,000
A01224 Entertainment Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		190,000	180,000
A0122M Adhoc Relief Allowance 2016		1,040,000	985,000
A0122Y Ad-hoc Relief Allowance 2017		1,412,000	1,398,000
A01233 Unattractive Area Allowance		<u>852,000</u>	<u>426,000</u>
001 Unattractive Area Allowance		426,000	426,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,412,000	1,398,000
A0123P Ad-hoc Relief Allowance 2019		886,000	886,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4151</b>			
A01250 Incentive Allowance		<u>436,000</u>	<u>361,000</u>
001 Incentive Allowance		436,000	361,000
A01270 Other			45,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>374,000</u></b>	<b><u>518,000</u></b>
<b>A032</b>		<b><u>21,000</u></b>	<b><u>38,000</u></b>
A03201 Postage and Telegraph		4,000	8,000
A03202 Telephone and Trunk Call		17,000	30,000
<b>A033</b>		<b><u>136,000</u></b>	<b><u>240,000</u></b>
A03303 Electricity		<u>135,000</u>	<u>235,000</u>
001 Electricity		135,000	235,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03808 Conveyance Charges		<u>2,000</u>	<u>2,000</u>
001 Conveyance Charges		2,000	2,000
<b>A039</b>		<b><u>65,000</u></b>	<b><u>88,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4151</b>			
<b>Government Degree College Jawar Buner</b>			
A03902	Printing and Publication	<u>6,000</u>	<u>9,000</u>
001	Printing and publication	6,000	9,000
A03905	Newspapers Periodicals and Books	5,000	16,000
A03906	Uniforms and Protective Clothing	1,000	7,000
A03907	Advertising & Publicity	<u>22,000</u>	<u>22,000</u>
001	Advertising and Publicity	22,000	22,000
A03970	Others	<u>8,000</u>	<u>11,000</u>
001	Others	8,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>16,000</b></u>	<u><b>22,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>8,000</b></u>	<u><b>14,000</b></u>
A13101	Machinery and Equipment	<u>8,000</u>	<u>14,000</u>
001	Machinery and Equipment	8,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture	8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BD4151 Government Degree College Jawar Buner**

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<b>Government Degree College Jawar Buner</b>	<b>24,950,000</b>	<b>23,771,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4152</b>			
<b>Government Girls Degree College Daggar Buner</b>			
<b>A01</b>		<b><u>29,963,000</u></b>	<b><u>34,476,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>51</b>	<b><u>17,181,000</u></b>	<b><u>19,447,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b><u>13,718,000</u></b>	<b><u>16,232,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	<u>13,718,000</u>	<u>16,232,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>23</b>	<b><u>3,463,000</u></b>	<b><u>3,215,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	23	<u>3,463,000</u>	<u>3,215,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>12,782,000</u></b>	<b><u>15,029,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,780,000</u></b>	<b><u>15,027,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,686,000	2,049,000
House Rent Allowance			
A01203		1,283,000	1,700,000
Conveyance Allowance			
A01207		14,000	17,000
Washing Allowance			
A01208		14,000	17,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		110,000	5,000
Qualification Allowance			
A01217		885,000	991,000
Medical Allowance			
A0121T		286,000	301,000
Adhoc Relief Allowance 2013			
A01224		14,000	32,000
Entertainment Allowance			
A0122C		193,000	206,000
Adhoc Relief Allowance - 2015			
A0122M		1,191,000	1,309,000
Adhoc Relief Allowance 2016			
A0122Y		1,624,000	1,944,000
Ad-hoc Relief Allowance 2017			
A01233		<u>954,000</u>	<u>504,000</u>
Unattractive Area Allowance			
001		477,000	504,000
Unattractive Area Allowance			
A01238		14,000	7,000
Charge allowance			
A0123G		1,620,000	1,944,000
Ad-hoc Relief Allowance-2018			
A0123P		924,000	1,079,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4152</b>			
<b>Government Girls Degree College Daggar Buner</b>			
A01250 Incentive Allowance		<u>1,755,000</u>	<u>2,556,000</u>
001 Incentive Allowance		1,755,000	2,556,000
A01270 Other		<u>187,000</u>	<u>340,000</u>
001 Others		187,000	340,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>886,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		60,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>189,000</u></b>	<b><u>460,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>350,000</u>
001 Electricity		188,000	350,000
A03304 Hot and Cold Weather Charges		1,000	110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>308,000</u></b>	<b><u>260,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>250,000</u>
001 Travelling Allowance		300,000	250,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>145,000</u></b>	<b><u>101,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4152</b>			
<b>Government Girls Degree College Daggar Buner</b>			
A03901 Stationery		<u>30,000</u>	<u>35,000</u>
001 Stationery		30,000	35,000
A03902 Printing and Publication		<u>15,000</u>	<u>25,000</u>
001 Printing and publication		15,000	25,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>1,000</u>
001 Advertising and Publicity		75,000	1,000
A03970 Others		<u>10,000</u>	<u>25,000</u>
001 Others		10,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>200,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>200,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	200,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment		15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BD4152 Government Girls Degree College Daggar  
Buner**

**A132 TOTAL FURNITURE AND  
FIXTURE**

15,00020,000

A13201 Furniture and Fixture

15,000

20,000

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**Government Girls Degree College Daggar  
Buner**

**30,702,000****35,603,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4194 Government Degree College Chamla, Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,924,000</u></b>	<b><u>18,820,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>15,117,000</u></b>	<b><u>11,066,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>14,049,000</u></b>	<b><u>9,993,000</u></b>
A01101 Total Basic Pay Of Officer	24	<u>14,049,000</u>	<u>9,993,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>1,068,000</u></b>	<b><u>1,073,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>1,068,000</u>	<u>1,062,000</u>
A01152 Personal pay			11,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,807,000</u></b>	<b><u>7,754,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,805,000</u></b>	<b><u>7,752,000</u></b>
A01202 House Rent Allowance		1,040,000	1,022,000
A01203 Conveyance Allowance		1,216,000	1,172,000
A01216 Qualification Allowance		3,000	
A01217 Medical Allowance		518,000	496,000
A0121T Adhoc Relief Allowance 2013		159,000	164,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		106,000	108,000
A0122M Adhoc Relief Allowance 2016		821,000	800,000
A0122Y Ad-hoc Relief Allowance 2017		1,098,000	1,106,000
A01233 Unattractive Area Allowance		<u>662,000</u>	<u>324,000</u>
001 Unattractive Area Allowance		331,000	324,000
A01238 Charge allowance		8,000	8,000
A0123G Ad-hoc Relief Allowance-2018		1,098,000	1,106,000
A0123P Ad-hoc Relief Allowance 2019		593,000	956,000
A01250 Incentive Allowance		<u>393,000</u>	<u>363,000</u>
001 Incentive Allowance		393,000	363,000
A01267 Warden/ Boarding House Allowance		1,000	1,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4194</b>			
A01270 Other		<u>83,000</u>	<u>120,000</u>
001 Others		83,000	120,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>534,000</u></b>	<b><u>1,023,000</u></b>
<b>A032</b>		<b><u>73,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		68,000	65,000
<b>A033</b>		<b><u>226,000</u></b>	<b><u>552,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>551,000</u>
001 Electricity		225,000	551,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038</b>		<b><u>158,000</u></b>	<b><u>210,000</u></b>
<b>A03805</b>		<b><u>150,000</u></b>	<b><u>200,000</u></b>
001 Travelling Allowance		150,000	200,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
<b>A039</b>		<b><u>77,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03902 Printing and Publication		<u>23,000</u>	<u>30,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4194</b>			
001	Printing and publication	23,000	30,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03906	Uniforms and Protective Clothing	1,000	1,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>80,000</u>
001	Advertising and Publicity	8,000	80,000
A03970	Others	<u>10,000</u>	<u>35,000</u>
001	Others	10,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>46,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>30,000</u>
001	Machinery and Equipment	23,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>23,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture	23,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BD4194 Government Degree College Chamla, Buner**

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Government Degree College Chamla, Buner

23,506,000

19,905,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BM4129 Government Degree College (Male) Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,507,000</u></b>	<b><u>34,542,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b><u>22,517,000</u></b>	<b><u>20,487,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>19,027,000</u></b>	<b><u>17,264,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>18,793,000</u>	<u>17,129,000</u>
A01102 Personal pay		234,000	135,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>3,490,000</u></b>	<b><u>3,223,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>3,490,000</u>	<u>3,223,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,990,000</u></b>	<b><u>14,055,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,876,000</u></b>	<b><u>14,053,000</u></b>
A01201 Senior Post Allowance		15,000	5,000
A01202 House Rent Allowance		2,080,000	1,662,000
A01203 Conveyance Allowance		1,741,000	1,861,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		30,000	30,000
A01217 Medical Allowance		1,124,000	1,007,000
A0121T Adhoc Relief Allowance 2013		508,000	422,000
A01224 Entertainment Allowance		37,000	33,000
A0122C Adhoc Relief Allowance - 2015		284,000	263,000
A0122M Adhoc Relief Allowance 2016		1,650,000	1,472,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,217,000	2,055,000
A01233 Unattractive Area Allowance		<u>866,000</u>	<u>430,000</u>
001 Unattractive Area Allowance		433,000	430,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BM4129</b>			
<b>Government Degree College (Male)</b>			
<b>Battagram</b>			
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,217,000	2,055,000
A0123P	Ad-hoc Relief Allowance 2019	1,278,000	1,194,000
A01250	Incentive Allowance	<u>1,436,000</u>	<u>1,171,000</u>
001	Incentive Allowance	1,436,000	1,171,000
A01270	Other	<u>313,000</u>	<u>313,000</u>
001	Others	313,000	313,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>114,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>113,000</u>	<u>1,000</u>
001	Leave Salary	113,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>608,000</u></b>	<b><u>1,216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>90,000</u></b>
A03201	Postage and Telegraph	6,000	10,000
A03202	Telephone and Trunk Call	32,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>301,000</u></b>	<b><u>450,000</u></b>
A03303	Electricity	<u>300,000</u>	<u>300,000</u>
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	1,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>188,000</u></b>	<b><u>536,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>536,000</u>
001	Travelling Allowance	188,000	536,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BM4129 Government Degree College (Male)**  
**Battagram**

**A132 TOTAL FURNITURE AND  
FIXTURE**

15,00036,000

A13201 Furniture and Fixture

15,000

36,000

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**Government Degree College (Male)**  
**Battagram**

**39,147,000****37,273,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BM4130 Govenment Girls Degree College, Batagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,537,000</u></b>	<b><u>18,316,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b><u>9,101,000</u></b>	<b><u>10,095,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b><u>7,400,000</u></b>	<b><u>8,304,000</u></b>
A01101 Total Basic Pay Of Officer	13	<u>7,400,000</u>	<u>8,304,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,701,000</u></b>	<b><u>1,791,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,701,000</u>	<u>1,791,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,436,000</u></b>	<b><u>8,221,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,434,000</u></b>	<b><u>8,175,000</u></b>
A01202 House Rent Allowance		973,000	1,060,000
A01203 Conveyance Allowance		921,000	1,095,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		7,000	11,000
A01217 Medical Allowance		508,000	550,000
A0121T Adhoc Relief Allowance 2013		252,000	274,000
A01224 Entertainment Allowance		12,000	12,000
A0122C Adhoc Relief Allowance - 2015		82,000	85,000
A0122M Adhoc Releif Allowance 2016		667,000	708,000
A0122Y Ad-hoc Relief Allowance 2017		867,000	990,000
A01233 Unattractive Area Allowance		<u>320,000</u>	<u>144,000</u>
001 Unattractive Area Allowance		160,000	144,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		867,000	973,000
A0123P Ad-hoc Relief Allowance 2019		516,000	557,000
A01244 Adhoc relief			20,000
A01250 Incentive Allowance		<u>1,391,000</u>	<u>1,645,000</u>
001 Incentive Allowance		1,391,000	1,645,000







**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4037</b>			
<b>Government Degree College No2 Bannu</b>			
<b>A01</b>		<b>41,234,000</b>	<b>41,810,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>48</b>	<b>26,186,000</b>	<b>25,695,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>29</b>	<b>22,471,000</b>	<b>21,890,000</b>
TOTAL PAY OF OFFICERS			
A01101	29	22,471,000	21,890,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>19</b>	<b>3,715,000</b>	<b>3,805,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	19	3,715,000	3,805,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>15,048,000</b>	<b>16,115,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>15,046,000</b>	<b>15,614,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,285,000	2,232,000
House Rent Allowance			
A01203		1,774,000	2,038,000
Conveyance Allowance			
A01207		7,000	8,000
Washing Allowance			
A01208		7,000	8,000
Dress Allowance			
A0120D		8,000	11,000
Integrated Allowance			
A01217		1,265,000	1,187,000
Medical Allowance			
A0121T		567,000	515,000
Adhoc Relief Allowance 2013			
A0121Z		27,000	
Adhoc Relief Allowance-2014			
A01224		31,000	35,000
Entertainment Allowance			
A0122C		359,000	349,000
Adhoc Relief Allowance - 2015			
A0122M		1,787,000	1,819,000
Adhoc Relief Allowance 2016			
A0122N		56,000	72,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,365,000	2,567,000
Ad-hoc Relief Allowance 2017			
A01233		205,000	54,000
Unattractive Area Allowance			
A01238		7,000	7,000
Charge allowance			
A0123G		2,339,000	2,567,000
Ad-hoc Relief Allowance-2018			
A0123P		1,291,000	1,422,000
Ad-hoc Relief Allowance 2019			





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BU4037 Government Degree College No2 Bannu**

A13201 Furniture and Fixture

23,000

30,000

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**Government Degree College No2 Bannu**

**42,026,000**

**43,153,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4038 Government Girls Postgraduate College Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,958,000</u></b>	<b><u>38,928,000</u></b>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b><u>25,021,000</u></b>	<b><u>24,652,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b><u>21,695,000</u></b>	<b><u>21,380,000</u></b>
A01101 Total Basic Pay Of Officer	41	<u>21,513,000</u>	<u>21,311,000</u>
A01102 Personal pay		182,000	69,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b><u>3,326,000</u></b>	<b><u>3,272,000</u></b>
A01151 Total Basic Pay Other Staff	24	<u>3,326,000</u>	<u>3,272,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,937,000</u></b>	<b><u>14,276,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,935,000</u></b>	<b><u>14,274,000</u></b>
A01201 Senior Post Allowance		15,000	6,000
A01202 House Rent Allowance		2,276,000	2,375,000
A01203 Conveyance Allowance		2,130,000	2,347,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		13,000	14,000
A0120D Integrated Allowance		11,000	15,000
A01217 Medical Allowance		1,150,000	1,150,000
A0121T Adhoc Relief Allowance 2013		393,000	403,000
A01224 Entertainment Allowance		14,000	12,000
A0122C Adhoc Relief Allowance - 2015		275,000	275,000
A0122M Adhoc Relief Allowance 2016		1,689,000	1,660,000
A0122Y Ad-hoc Relief Allowance 2017		2,314,000	2,322,000
A01233 Unattractive Area Allowance		<u>13,000</u>	
001 Unattractive Area Allowance		13,000	
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		2,314,000	2,299,000
A0123P Ad-hoc Relief Allowance 2019		1,253,000	1,317,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4038</b>			
<b>Government Girls Postgraduate College Bannu</b>			
A01270 Other		<u>53,000</u>	<u>60,000</u>
001 Others		53,000	60,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>460,000</b></u>	<u><b>1,013,000</b></u>
<b>A032</b>		<u><b>120,000</b></u>	<u><b>130,000</b></u>
A03201 Postage and Telegraph		60,000	60,000
A03202 Telephone and Trunk Call		60,000	70,000
<b>A033</b>		<u><b>181,000</b></u>	<u><b>324,000</b></u>
A03303 Electricity		<u>180,000</u>	<u>314,000</u>
001 Electricity		180,000	314,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038</b>		<u><b>121,000</b></u>	<u><b>490,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>480,000</u>
001 Travelling Allowance		113,000	480,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
<b>A039</b>		<u><b>38,000</b></u>	<u><b>69,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>19,000</u>	<u>30,000</u>
001 Stationery		19,000	30,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4038</b>			
<b>Government Girls Postgraduate College Bannu</b>			
A03902	Printing and Publication	<u>8,000</u>	<u>20,000</u>
001	Printing and publication	8,000	20,000
A03905	Newspapers Periodicals and Books	5,000	4,000
A03970	Others	<u>6,000</u>	<u>15,000</u>
001	Others	6,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>3,746,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>3,746,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	3,746,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>38,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture	19,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>BU4038</b>	<b>Government Girls Postgraduate College Bannu</b>		
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<b>Government Girls Postgraduate College Bannu</b>		<b>39,458,000</b>	<b>43,728,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4154 Government Girls Degree College Surani Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,174,000</u></b>	<b><u>19,781,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>12,084,000</u></b>	<b><u>11,806,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b><u>9,588,000</u></b>	<b><u>9,220,000</u></b>
A01101 Total Basic Pay Of Officer	18	<u>9,588,000</u>	<u>9,200,000</u>
A01102 Personal pay			20,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,496,000</u></b>	<b><u>2,586,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,496,000</u>	<u>2,586,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,090,000</u></b>	<b><u>7,975,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,088,000</u></b>	<b><u>7,113,000</u></b>
A01201 Senior Post Allowance		8,000	9,000
A01202 House Rent Allowance		1,137,000	1,105,000
A01203 Conveyance Allowance		1,054,000	1,119,000
A01207 Washing Allowance			7,000
A01208 Dress Allowance			7,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		604,000	587,000
A0121T Adhoc Relief Allowance 2013		231,000	218,000
A01224 Entertainment Allowance		12,000	10,000
A0122C Adhoc Relief Allowance - 2015		157,000	148,000
A0122M Adhoc Relief Allowance 2016		874,000	839,000
A0122Y Ad-hoc Relief Allowance 2017		1,168,000	1,182,000
A01238 Charge allowance		14,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,168,000	1,182,000
A0123P Ad-hoc Relief Allowance 2019		656,000	688,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>862,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4154</b>			
<b>Government Girls Degree College Surani Bannu</b>			
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>861,000</u>
001		1,000	861,000
<b>A03</b>		<u><b>408,000</b></u>	<u><b>862,000</b></u>
<b>A032</b>		<u><b>5,000</b></u>	<u><b>8,000</b></u>
A03201		4,000	7,000
A03202		1,000	1,000
<b>A033</b>		<u><b>69,000</b></u>	<u><b>197,000</b></u>
A03303		<u>68,000</u>	<u>189,000</u>
001		68,000	189,000
A03304		1,000	8,000
<b>A038</b>		<u><b>196,000</b></u>	<u><b>461,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>188,000</u>	<u>450,000</u>
001		188,000	450,000
A03808		<u>8,000</u>	<u>11,000</u>
001		8,000	11,000
<b>A039</b>		<u><b>138,000</b></u>	<u><b>196,000</b></u>
<b>TOTAL GENERAL</b>			
A03901		<u>26,000</u>	<u>40,000</u>
001		26,000	40,000
A03902		<u>15,000</u>	<u>25,000</u>
001		15,000	25,000
A03905		5,000	9,000
A03907		<u>82,000</u>	<u>102,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4154</b>			
<b>Government Girls Degree College Surani Bannu</b>			
001 Advertising and Publicity		82,000	102,000
A03970 Others		<u>10,000</u>	<u>20,000</u>
001 Others		10,000	20,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,480,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,480,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,480,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>20,000</u>
001 Machinery and Equipment		19,000	20,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>BU4154</b>	<b>Government Girls Degree College Surani Bannu</b>		
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<b>Government Girls Degree College Surani Bannu</b>		<b>19,622,000</b>	<b>22,164,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4155</b>			
<b>Government Degree College Ghorī Wala Bannu</b>			
<b>A01</b>		<b>19,522,000</b>	<b>22,261,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>36</b>	<b>12,138,000</b>	<b>13,749,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>21</b>	<b>9,630,000</b>	<b>11,240,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	21	9,630,000	11,240,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>2,508,000</b>	<b>2,509,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	2,508,000	2,509,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>7,384,000</b>	<b>8,512,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>7,382,000</b>	<b>8,361,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,171,000	1,291,000
House Rent Allowance			
A01203		1,204,000	1,403,000
Conveyance Allowance			
A01207		10,000	9,000
Washing Allowance			
A01208		10,000	9,000
Dress Allowance			
A01217		606,000	679,000
Medical Allowance			
A0121T		196,000	224,000
Adhoc Relief Allowance 2013			
A01224			4,000
Entertainment Allowance			
A0122C		137,000	157,000
Adhoc Relief Allowance - 2015			
A0122M		863,000	967,000
Adhoc Relief Allowance 2016			
A0122Y		1,167,000	1,340,000
Ad-hoc Relief Allowance 2017			
A0123G		1,167,000	1,340,000
Ad-hoc Relief Allowance-2018			
A0123P		731,000	818,000
Ad-hoc Relief Allowance 2019			
A01270		120,000	120,000
Other			
001		120,000	120,000
Others			
<b>A012-2</b>		<b>2,000</b>	<b>151,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		1,000	1,000
Medical Charges			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4155</b>			
<b>Government Degree College Ghorī Wala Bannu</b>			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>150,000</u>
001 Leave Salary		1,000	150,000
<b>A03</b>		<b><u>603,000</u></b>	<b><u>1,026,000</u></b>
<b>A032</b>		<b><u>59,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		53,000	60,000
<b>A033</b>		<b><u>226,000</u></b>	<b><u>373,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>363,000</u>
001 Electricity		225,000	363,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038</b>		<b><u>263,000</u></b>	<b><u>200,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>263,000</u>	<u>200,000</u>
001 Travelling Allowance		263,000	200,000
<b>A039</b>		<b><u>55,000</u></b>	<b><u>383,000</u></b>
A03901 Stationery		<u>26,000</u>	<u>40,000</u>
001 Stationery		26,000	40,000
A03902 Printing and Publication		<u>15,000</u>	<u>40,000</u>
001 Printing and publication		15,000	40,000
A03905 Newspapers Periodicals and Books		5,000	13,000
A03907 Advertising & Publicity			250,000
A03970 Others		<u>9,000</u>	<u>40,000</u>
001 Others		9,000	40,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4155</b>			
<b>Government Degree College Ghori Wala Bannu</b>			
<b>A04</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<b>46,000</b>	<b>80,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>23,000</b>	<b>40,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		23,000	40,000
Machinery and Equipment			
001		23,000	40,000
Machinery and Equipment			
<b>A132</b>		<b>23,000</b>	<b>40,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	40,000
Furniture and Fixture			
<b>Government Degree College Ghori Wala Bannu</b>		<b>20,173,000</b>	<b>23,369,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4331 Government Postgraduate College Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>154,817,000</u></b>	<b><u>145,677,000</u></b>
<b>A011 TOTAL PAY</b>	<b>199</b>	<b><u>98,108,000</u></b>	<b><u>90,155,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>129</b>	<b><u>85,278,000</u></b>	<b><u>78,415,000</u></b>
A01101 Total Basic Pay Of Officer	129	<u>85,168,000</u>	<u>78,248,000</u>
A01102 Personal pay		110,000	167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b><u>12,830,000</u></b>	<b><u>11,740,000</u></b>
A01151 Total Basic Pay Other Staff	70	<u>12,763,000</u>	<u>11,641,000</u>
A01152 Personal pay		67,000	99,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>56,709,000</u></b>	<b><u>55,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>56,630,000</u></b>	<b><u>55,349,000</u></b>
A01201 Senior Post Allowance		61,000	49,000
A01202 House Rent Allowance		8,826,000	8,158,000
A01203 Conveyance Allowance		7,311,000	7,757,000
A01207 Washing Allowance		22,000	22,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		22,000	22,000
A01216 Qualification Allowance			1,033,000
A01217 Medical Allowance		4,542,000	4,076,000
A0121T Adhoc Relief Allowance 2013		1,889,000	1,589,000
A0121Z Adhoc Relief Allowance-2014		35,000	
A01224 Entertainment Allowance		106,000	94,000
A0122C Adhoc Relief Allowance - 2015		1,239,000	1,097,000
A0122M Adhoc Relief Allowance 2016		6,935,000	6,576,000
A0122N Special Conveyance Allowance to Disabled Employees		115,000	102,000
A0122Y Ad-hoc Relief Allowance 2017		9,254,000	9,002,000





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BU4331 Government Postgraduate College Bannu**

001	Machinery and Equipment	23,000	60,000
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<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>23,000</u></b>	<b><u>60,000</u></b>
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A13201	Furniture and Fixture	23,000	60,000
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<b>Government Postgraduate College Bannu</b>	<b>156,154,000</b>	<b>156,399,000</b>
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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4332</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>436,000</u></b>	<b><u>1,005,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>51,000</u></b>	<b><u>122,000</u></b>
A03201	Postage and Telegraph	6,000	10,000
A03202	Telephone and Trunk Call	45,000	112,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>164,000</u></b>	<b><u>346,000</u></b>
A03301	Gas	50,000	114,000
A03303	Electricity	<u>113,000</u>	<u>224,000</u>
001	Electricity	113,000	224,000
A03304	Hot and Cold Weather Charges	1,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>161,000</u></b>	<b><u>315,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance	150,000	300,000
A03808	Conveyance Charges	<u>11,000</u>	<u>15,000</u>
001	Conveyance Charges	11,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>60,000</u></b>	<b><u>222,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>35,000</u>
001	Stationery	30,000	35,000
A03902	Printing and Publication	<u>15,000</u>	<u>150,000</u>
001	Printing and publication	15,000	150,000











**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4400 Governement Degree College Domail Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,443,000</u></b>	<b><u>28,995,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>17,288,000</u></b>	<b><u>18,058,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>14,863,000</u></b>	<b><u>15,499,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>14,823,000</u>	<u>15,445,000</u>
A01102 Personal pay		40,000	54,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,425,000</u></b>	<b><u>2,559,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,425,000</u>	<u>2,559,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,155,000</u></b>	<b><u>10,937,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,153,000</u></b>	<b><u>10,935,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,642,000	1,762,000
A01203 Conveyance Allowance		1,444,000	1,681,000
A01207 Washing Allowance		10,000	9,000
A01208 Dress Allowance		10,000	9,000
A0120D Integrated Allowance		5,000	9,000
A01217 Medical Allowance		893,000	893,000
A0121T Adhoc Relief Allowance 2013		289,000	290,000
A01224 Entertainment Allowance		26,000	25,000
A0122C Adhoc Relief Allowance - 2015		198,000	199,000
A0122M Adhoc Relief Allowance 2016		1,258,000	1,276,000
A0122Y Ad-hoc Relief Allowance 2017		1,677,000	1,805,000
A01233 Unattractive Area Allowance		<u>8,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		8,000	12,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,677,000	1,805,000
A0123P Ad-hoc Relief Allowance 2019		888,000	958,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4400</b>			
<b>Gouvernement Degree College Domail Bannu</b>			
A01270 Other		<u>106,000</u>	<u>180,000</u>
001 Others		106,000	180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>362,000</u></b>	<b><u>756,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>
A03201 Postage and Telegraph		4,000	14,000
A03202 Telephone and Trunk Call		1,000	1,000
<b>A033 TOTAL UTILITIES</b>		<b><u>174,000</u></b>	<b><u>433,000</u></b>
A03303 Electricity		<u>173,000</u>	<u>423,000</u>
001 Electricity		173,000	423,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>113,000</u></b>	<b><u>215,000</u></b>
A03805 Travelling Allowance		<u>98,000</u>	<u>200,000</u>
001 Travelling Allowance		98,000	200,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000
<b>A039 TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>93,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>35,000</u>
001 Stationery		30,000	35,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4400</b>			
<b>Government Degree College Domail Bannu</b>			
A03902	Printing and Publication	<u>19,000</u>	<u>25,000</u>
001	Printing and publication	19,000	25,000
A03905	Newspapers Periodicals and Books	8,000	8,000
A03970	Others	<u>13,000</u>	<u>25,000</u>
001	Others	13,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>30,000</u>
001	Machinery and Equipment	19,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	19,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>BU4400</b>	<b>Gouvernement Degree College Domail Bannu</b>		
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<b>Gouvernement Bannu</b>	<b>Degree College Domail</b>	<b>27,845,000</b>	<b>29,813,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4408 Government Girls Degree College Mandan, Bannu.</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,700,000</u></b>	<b><u>31,089,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>20,060,000</u></b>	<b><u>19,584,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>17,123,000</u></b>	<b><u>16,735,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>16,991,000</u>	<u>16,573,000</u>
A01102 Personal pay		132,000	162,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,937,000</u></b>	<b><u>2,849,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,937,000</u>	<u>2,849,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,640,000</u></b>	<b><u>11,505,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,638,000</u></b>	<b><u>11,503,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,916,000	1,836,000
A01203 Conveyance Allowance		1,690,000	1,799,000
A01207 Washing Allowance		6,000	5,000
A01208 Dress Allowance		6,000	5,000
A0120D Integrated Allowance			8,000
A01217 Medical Allowance		960,000	922,000
A0121T Adhoc Relief Allowance 2013		342,000	330,000
A0121Z Adhoc Relief Allowance-2014			1,000
A01224 Entertainment Allowance		23,000	25,000
A0122C Adhoc Relief Allowance - 2015		233,000	225,000
A0122M Adhoc Relief Allowance 2016		1,431,000	1,389,000
A0122Y Ad-hoc Relief Allowance 2017		1,949,000	1,910,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,949,000	1,910,000
A0123P Ad-hoc Relief Allowance 2019		1,051,000	1,025,000
A01270 Other		<u>60,000</u>	<u>91,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4408</b>			
<b>Government Girls Degree College Mandan, Bannu.</b>			
001 Others		60,000	91,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>470,000</u></b>	<b><u>872,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>30,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	26,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>264,000</u></b>	<b><u>410,000</u></b>
A03303	Electricity	<u>263,000</u>	<u>400,000</u>
001	Electricity	263,000	400,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>121,000</u></b>	<b><u>217,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>200,000</u>
001	Travelling Allowance	113,000	200,000
A03808	Conveyance Charges	<u>8,000</u>	<u>17,000</u>
001	Conveyance Charges	8,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>55,000</u></b>	<b><u>200,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>35,000</u>
001	Stationery	23,000	35,000
A03902	Printing and Publication	<u>11,000</u>	<u>80,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4408</b>			
<b>Government Girls Degree College Mandan, Bannu.</b>			
001	Printing and publication	11,000	80,000
A03905	Newspapers Periodicals and Books	8,000	10,000
A03907	Advertising & Publicity	<u>5,000</u>	<u>50,000</u>
001	Advertising and Publicity	5,000	50,000
A03970	Others	<u>8,000</u>	<u>25,000</u>
001	Others	8,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,065,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,065,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,065,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>60,000</u></b>	<b><u>105,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>75,000</u></b>
A13101	Machinery and Equipment	<u>30,000</u>	<u>75,000</u>
001	Machinery and Equipment	30,000	75,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	30,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>BU4408</b>	<b>Government Girls Degree College Mandan, Bannu.</b>		
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<b>Government Girls Degree College Mandan, Bannu.</b>		<b>Rs</b>	<b>Rs</b>
		<b>32,232,000</b>	<b>34,132,000</b>

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4448 Govt Degree College Mamash Khel District Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,828,000</u></b>	<b><u>29,796,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>20,775,000</u></b>	<b><u>18,565,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>18,042,000</u></b>	<b><u>16,093,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>18,042,000</u>	<u>16,093,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,733,000</u></b>	<b><u>2,472,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,717,000</u>	<u>2,446,000</u>
A01152 Personal pay		16,000	26,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,053,000</u></b>	<b><u>11,231,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,051,000</u></b>	<b><u>11,229,000</u></b>
A01202 House Rent Allowance		1,881,000	1,733,000
A01203 Conveyance Allowance		1,534,000	1,601,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		1,035,000	919,000
A0121T Adhoc Relief Allowance 2013		476,000	367,000
A0121Z Adhoc Relief Allowance-2014		14,000	
A01224 Entertainment Allowance		24,000	25,000
A0122C Adhoc Relief Allowance - 2015		295,000	230,000
A0122M Adhoc Relief Allowance 2016		1,458,000	1,311,000
A0122N Special Conveyance Allowance to Disbalded Employees		43,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,929,000	1,812,000
A01238 Charge allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		1,967,000	1,812,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4448</b>			
<b>Govt Degree College Mamash Khel District Bannu</b>			
A0123P Ad-hoc Relief Allowance 2019		1,082,000	1,027,000
A01270 Other		<u>294,000</u>	<u>333,000</u>
001 Others		294,000	333,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>439,000</u></b>	<b><u>1,187,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>35,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		30,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>728,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>723,000</u>
001 Electricity		225,000	723,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>125,000</u></b>	<b><u>264,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>233,000</u>
001 Travelling Allowance		113,000	233,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03808 Conveyance Charges		<u>11,000</u>	<u>21,000</u>
001 Conveyance Charges		11,000	21,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4448</b>			
<b>Govt Degree College Mamash Khel District Bannu</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>54,000</u></b>	<b><u>160,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>45,000</u>
001	Stationery	23,000	45,000
A03902	Printing and Publication	<u>15,000</u>	<u>50,000</u>
001	Printing and publication	15,000	50,000
A03905	Newspapers Periodicals and Books	8,000	15,000
A03970	Others	<u>8,000</u>	<u>50,000</u>
001	Others	8,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,776,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,776,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,776,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>60,000</u>
001	Machinery and Equipment	19,000	60,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4448</b>			
<b>Govt Degree College Mamash Khel District Bannu</b>			
<b>A132</b>		<b><u>19,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	40,000
<b>Govt Degree College Mamash Khel District Bannu</b>		<b>33,307,000</b>	<b>33,860,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BU4449 Govt Degree College Landi Jalander District Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,836,000</u></b>	<b><u>27,106,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>18,333,000</u></b>	<b><u>17,109,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>16,231,000</u></b>	<b><u>14,985,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>16,191,000</u>	<u>14,930,000</u>
A01102 Personal pay		40,000	55,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,102,000</u></b>	<b><u>2,124,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,102,000</u>	<u>2,124,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,503,000</u></b>	<b><u>9,997,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,501,000</u></b>	<b><u>9,990,000</u></b>
A01201 Senior Post Allowance		15,000	5,000
A01202 House Rent Allowance		1,630,000	1,538,000
A01203 Conveyance Allowance		1,358,000	1,430,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		880,000	832,000
A0121T Adhoc Relief Allowance 2013		369,000	326,000
A0121Z Adhoc Relief Allowance-2014		10,000	
A01224 Entertainment Allowance		25,000	21,000
A0122C Adhoc Relief Allowance - 2015		242,000	218,000
A0122M Adhoc Relief Allowance 2016		1,321,000	1,218,000
A0122N Special Conveyance Allowance to Disbalded Employees		28,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,775,000	1,672,000
A01238 Charge allowance		7,000	2,000
A0123G Ad-hoc Relief Allowance-2018		1,773,000	1,672,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4449</b>			
<b>Govt Degree College Landi Jalander District Bannu</b>			
A0123P Ad-hoc Relief Allowance 2019		919,000	931,000
A01270 Other		<u>120,000</u>	<u>60,000</u>
001 Others		120,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>7,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>6,000</u>
001 Medical Charges		1,000	6,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>299,000</u></b>	<b><u>907,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>4,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph		3,000	10,000
A03202 Telephone and Trunk Call		1,000	1,000
<b>A033 TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>305,000</u></b>
A03303 Electricity		<u>105,000</u>	<u>300,000</u>
001 Electricity		105,000	300,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>143,000</u></b>	<b><u>516,000</u></b>
A03805 Travelling Allowance		<u>135,000</u>	<u>500,000</u>
001 Travelling Allowance		135,000	500,000
A03808 Conveyance Charges		<u>8,000</u>	<u>16,000</u>
001 Conveyance Charges		8,000	16,000
<b>A039 TOTAL GENERAL</b>		<b><u>46,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4449</b>			
<b>Govt Degree College Landi Jalander District Bannu</b>			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>9,000</u>	<u>10,000</u>
001 Printing and publication		9,000	10,000
A03905 Newspapers Periodicals and Books		5,000	10,000
A03970 Others		<u>9,000</u>	<u>25,000</u>
001 Others		9,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,641,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,641,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,641,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BU4449 Govt Degree College Landi Jalander  
District Bannu**

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<b>Govt Degree College Landi Jalander District Bannu</b>	<b>29,167,000</b>	<b>29,715,000</b>
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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4456</b>			
<b>Govt. Girls Degree College Bannu Township Bannu</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>49,000</u>
001	Leave Salary	1,000	49,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>930,000</u></b>	<b><u>668,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>48,000</u></b>	<b><u>75,000</u></b>
A03201	Postage and Telegraph	3,000	5,000
A03202	Telephone and Trunk Call	45,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>751,000</u></b>	<b><u>308,000</u></b>
A03303	Electricity	<u>750,000</u>	<u>300,000</u>
001	Electricity	750,000	300,000
A03304	Hot and Cold Weather Charges	1,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>79,000</u></b>	<b><u>145,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>130,000</u>
001	Travelling Allowance	68,000	130,000
A03808	Conveyance Charges	<u>11,000</u>	<u>15,000</u>
001	Conveyance Charges	11,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>52,000</u></b>	<b><u>140,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>40,000</u>
001	Stationery	26,000	40,000
A03902	Printing and Publication	<u>11,000</u>	<u>60,000</u>
001	Printing and publication	11,000	60,000
A03905	Newspapers Periodicals and Books	5,000	5,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU4456</b>			
<b>Govt. Girls Degree College Bannu Township Bannu</b>			
A03970 Others		<u>10,000</u>	<u>35,000</u>
001 Others		10,000	35,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>3,000,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>3,000,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,000,000
<b>A13</b>		<u>52,000</u>	<u>60,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>26,000</u>	<u>30,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>26,000</u>	<u>30,000</u>
001 Machinery and Equipment		26,000	30,000
<b>A132</b>		<u>26,000</u>	<u>30,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		26,000	30,000
<b>Govt. Girls Degree College Bannu Township Bannu</b>		<b>29,300,000</b>	<b>27,860,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU5126</b>			
<b>Government Girls Degree College Kakki Bannu</b>			
<b>A01</b>		<b>21,786,000</b>	<b>27,623,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>14,759,000</b>	<b>20,169,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>13,232,000</b>	<b>8,936,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	13,232,000	8,936,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>1,527,000</b>	<b>11,233,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	1,527,000	11,233,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>7,027,000</b>	<b>7,454,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>7,025,000</b>	<b>7,452,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,287,000	1,168,000
House Rent Allowance			
A01203		1,296,000	1,248,000
Conveyance Allowance			
A01207		4,000	5,000
Washing Allowance			
A01208		4,000	5,000
Dress Allowance			
A01217		613,000	531,000
Medical Allowance			
A0121T		122,000	1,054,000
Adhoc Relief Allowance 2013			
A01224		2,000	6,000
Entertainment Allowance			
A0122C		83,000	72,000
Adhoc Relief Allowance - 2015			
A0122M		813,000	712,000
Adhoc Relief Allowance 2016			
A0122Y		1,072,000	1,006,000
Ad-hoc Relief Allowance 2017			
A01238			2,000
Charge allowance			
A0123G		1,072,000	1,006,000
Ad-hoc Relief Allowance-2018			
A0123P		607,000	559,000
Ad-hoc Relief Allowance 2019			
A01270		<u>50,000</u>	<u>78,000</u>
Other			
001		50,000	78,000
Others			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BU5126</b>			
<b>Government Girls Degree College Kakki Bannu</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>457,000</b></u>	<u><b>797,000</b></u>
<b>A032</b>		<u><b>33,000</b></u>	<u><b>48,000</b></u>
A03201 Postage and Telegraph		4,000	8,000
A03202 Telephone and Trunk Call		29,000	40,000
<b>A033</b>		<u><b>39,000</b></u>	<u><b>38,000</b></u>
A03303 Electricity		<u>38,000</u>	<u>30,000</u>
001 Electricity		38,000	30,000
A03304 Hot and Cold Weather Charges		1,000	8,000
<b>A034</b>		<u><b>240,000</b></u>	<u><b>440,000</b></u>
A03404 Rent for other building		240,000	440,000
<b>A038</b>		<u><b>113,000</b></u>	<u><b>210,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>210,000</u>
001 Travelling Allowance		113,000	210,000
<b>A039</b>		<u><b>32,000</b></u>	<u><b>61,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>19,000</u>	<u>35,000</u>
001 Stationery		19,000	35,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>1,000</u>





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**BU5126 Government Girls Degree College Kakki  
Bannu**

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<b>Government Girls Degree College Kakki Bannu</b>	<b>22,261,000</b>	<b>28,494,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4035 Government Post Graduate College Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>140,585,000</u></b>	<b><u>130,359,000</u></b>
<b>A011 TOTAL PAY</b>	<b>177</b>	<b><u>89,050,000</u></b>	<b><u>83,606,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>117</b>	<b><u>77,187,000</u></b>	<b><u>71,135,000</u></b>
A01101 Total Basic Pay Of Officer	117	<u>76,939,000</u>	<u>70,882,000</u>
A01102 Personal pay		248,000	253,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b><u>11,863,000</u></b>	<b><u>12,471,000</u></b>
A01151 Total Basic Pay Other Staff	60	<u>11,838,000</u>	<u>12,446,000</u>
A01152 Personal pay		25,000	25,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>51,535,000</u></b>	<b><u>46,753,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>51,533,000</u></b>	<b><u>46,707,000</u></b>
A01201 Senior Post Allowance		75,000	49,000
A01202 House Rent Allowance		8,123,000	7,684,000
A01203 Conveyance Allowance		6,419,000	6,999,000
A01207 Washing Allowance		22,000	21,000
A01208 Dress Allowance		22,000	21,000
A0120D Integrated Allowance		27,000	24,000
A01216 Qualification Allowance		60,000	31,000
A01217 Medical Allowance		4,129,000	3,872,000
A0121T Adhoc Relief Allowance 2013		1,649,000	1,509,000
A01224 Entertainment Allowance		144,000	126,000
A0122C Adhoc Relief Allowance - 2015		1,123,000	1,003,000
A0122M Adhoc Relief Allowance 2016		6,446,000	5,929,000
A0122N Special Conveyance Allowance to Disbalded Employees			27,000
A0122Y Ad-hoc Relief Allowance 2017		8,663,000	7,095,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4035</b>			
<b>Government Post Graduate College Charsadda</b>			
A01238		7,000	7,000
A0123G		8,663,000	7,095,000
A0123P		4,603,000	3,896,000
A01267		1,000	2,000
A01270		<u>1,357,000</u>	<u>1,317,000</u>
001		1,357,000	1,317,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>46,000</u></b>
A01274		<u>1,000</u>	<u>45,000</u>
001		1,000	45,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,155,000</u></b>	<b><u>1,848,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>83,000</u></b>	<b><u>93,000</u></b>
A03201		8,000	10,000
A03202		75,000	83,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>376,000</u></b>	<b><u>779,000</u></b>
A03303		<u>375,000</u>	<u>774,000</u>
001		375,000	774,000
A03304		1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>467,000</u></b>	<b><u>626,000</u></b>
A03805		<u>450,000</u>	<u>600,000</u>
001		450,000	600,000
A03808		<u>17,000</u>	<u>26,000</u>
001		17,000	26,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4035</b>			
<b>Government Post Graduate College Charsadda</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>229,000</u></b>	<b><u>350,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>60,000</u>
001	Stationery	38,000	60,000
A03902	Printing and Publication	<u>15,000</u>	<u>30,000</u>
001	Printing and publication	15,000	30,000
A03905	Newspapers Periodicals and Books	11,000	20,000
A03907	Advertising & Publicity	<u>150,000</u>	<u>200,000</u>
001	Advertising and Publicity	150,000	200,000
A03970	Others	<u>15,000</u>	<u>40,000</u>
001	Others	15,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>9,802,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>9,802,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	9,802,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>8,139,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>8,139,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>8,139,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	8,139,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>30,000</u>	<u>40,000</u>
001	Machinery and Equipment	30,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CA4035 Government Post Graduate College  
Charsadda**

**A132 TOTAL FURNITURE AND  
FIXTURE**

30,00040,000

A13201 Furniture and Fixture

30,000

40,000

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**Government Post Graduate College  
Charsadda**

**141,802,000****150,228,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4036 Government Degree College Tangi Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,272,000</u></b>	<b><u>46,870,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b><u>25,672,000</u></b>	<b><u>29,118,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b><u>20,963,000</u></b>	<b><u>24,211,000</u></b>
A01101 Total Basic Pay Of Officer	30	<u>20,707,000</u>	<u>23,955,000</u>
A01102 Personal pay		256,000	256,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>4,709,000</u></b>	<b><u>4,907,000</u></b>
A01151 Total Basic Pay Other Staff	23	<u>4,709,000</u>	<u>4,631,000</u>
A01152 Personal pay			276,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,600,000</u></b>	<b><u>17,752,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,598,000</u></b>	<b><u>17,643,000</u></b>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		2,374,000	2,567,000
A01203 Conveyance Allowance		1,947,000	2,263,000
A01207 Washing Allowance		14,000	13,000
A01208 Dress Allowance		13,000	12,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		1,311,000	1,336,000
A0121T Adhoc Relief Allowance 2013		534,000	535,000
A01224 Entertainment Allowance		29,000	143,000
A0122C Adhoc Relief Allowance - 2015		364,000	380,000
A0122M Adhoc Relief Allowance 2016		1,996,000	2,058,000
A0122N Special Conveyance Allowance to Disabled Employees		80,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,659,000	2,870,000
A01238 Charge allowance		7,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4036</b>			
<b>Government Degree College Tangi Charsadda</b>			
A0123G Ad-hoc Relief Allowance-2018		2,659,000	2,873,000
A0123P Ad-hoc Relief Allowance 2019		1,434,000	2,318,000
A01270 Other		<u>125,000</u>	<u>180,000</u>
001 Others		125,000	180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>109,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>108,000</u>
001 Medical Charges		1,000	108,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>502,000</u></b>	<b><u>787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		60,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>610,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>600,000</u>
001 Electricity		225,000	600,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>
A03805 Travelling Allowance		<u>71,000</u>	<u>71,000</u>
001 Travelling Allowance		71,000	71,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000
<b>A039 TOTAL GENERAL</b>		<b><u>132,000</u></b>	<b><u>33,000</u></b>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4036</b>			
<b>Government Degree College Tangi Charsadda</b>			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>1,000</u>
001 Advertising and Publicity		100,000	1,000
A03970 Others		<u>8,000</u>	<u>8,000</u>
001 Others		8,000	8,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,825,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,825,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,825,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>CA4036</b>	<b>Government Degree College Tangi Charsadda</b>		
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<b>Government Degree College Tangi Charsadda</b>		<b>41,792,000</b>	<b>50,499,000</b>
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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4037</b>			
<b>Government Girls Degree No.1. Charsadda</b>			
001 Others		90,000	145,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>660,000</u></b>	<b><u>2,299,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>46,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	1,000	5,000
A03202	Telephone and Trunk Call	45,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>294,000</u></b>	<b><u>1,145,000</u></b>
A03301	Gas	188,000	430,000
A03303	Electricity	<u>105,000</u>	<u>708,000</u>
001	Electricity	105,000	708,000
A03304	Hot and Cold Weather Charges	1,000	7,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03603	Registration	10,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>196,000</u></b>	<b><u>410,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>400,000</u>
001	Travelling Allowance	188,000	400,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4037</b>			
<b>Government Girls Degree No.1. Charsadda</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>114,000</u></b>	<b><u>389,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>114,000</u>
001 Stationery		19,000	114,000
A03902 Printing and Publication		<u>2,000</u>	<u>30,000</u>
001 Printing and publication		2,000	30,000
A03905 Newspapers Periodicals and Books		8,000	25,000
A03906 Uniforms and Protective Clothing		4,000	4,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>181,000</u>
001 Advertising and Publicity		75,000	181,000
A03970 Others		<u>6,000</u>	<u>35,000</u>
001 Others		6,000	35,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>2,577,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>2,577,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	2,577,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>50,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		<u>8,000</u>	<u>25,000</u>
001 Machinery and Equipment		8,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CA4037 Government Girls Degree No.1. Charsadda**

**A132 TOTAL FURNITURE AND  
FIXTURE**

8,00025,000

A13201 Furniture and Fixture

8,000

25,000

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**Government Girls Degree No.1. Charsadda**

**45,460,000****50,994,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4214 Government Degree College Shabqadar Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,610,000</u></b>	<b><u>35,310,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>23,616,000</u></b>	<b><u>21,765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b><u>20,877,000</u></b>	<b><u>19,032,000</u></b>
A01101 Total Basic Pay Of Officer	30	<u>20,862,000</u>	<u>19,017,000</u>
A01103 Special Pay		15,000	15,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,739,000</u></b>	<b><u>2,733,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,739,000</u>	<u>2,733,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,994,000</u></b>	<b><u>13,545,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,992,000</u></b>	<b><u>13,494,000</u></b>
A01202 House Rent Allowance		2,256,000	2,087,000
A01203 Conveyance Allowance		1,870,000	1,856,000
A01207 Washing Allowance		7,000	8,000
A01208 Dress Allowance		7,000	8,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		30,000	223,000
A01217 Medical Allowance		1,094,000	978,000
A0121T Adhoc Relief Allowance 2013		546,000	395,000
A01224 Entertainment Allowance		30,000	35,000
A0122C Adhoc Relief Allowance - 2015		304,000	264,000
A0122M Adhoc Relief Allowance 2016		1,696,000	1,519,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	189,000
A0122Y Ad-hoc Relief Allowance 2017		2,289,000	2,174,000
A01238 Charge allowance		7,000	1,000
A0123G Ad-hoc Relief Allowance-2018		2,256,000	2,174,000
A0123P Ad-hoc Relief Allowance 2019		1,190,000	1,194,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4214</b>			
<b>Government Degree College Shabqadar Charsadda</b>			
A01270 Other		<u>387,000</u>	<u>378,000</u>
001 Others		387,000	378,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>430,000</u></b>	<b><u>639,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>72,000</u></b>	<b><u>106,000</u></b>
A03201 Postage and Telegraph		4,000	6,000
A03202 Telephone and Trunk Call		68,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>176,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>173,000</u>
001 Electricity		150,000	173,000
A03304 Hot and Cold Weather Charges		1,000	3,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration		10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>122,000</u></b>	<b><u>222,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>213,000</u>
001 Travelling Allowance		113,000	213,000
A03808 Conveyance Charges		<u>9,000</u>	<u>9,000</u>
001 Conveyance Charges		9,000	9,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4214</b>			
<b>Government Degree College Shabqadar Charsadda</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>75,000</u></b>	<b><u>125,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>11,000</u>	<u>23,000</u>
001	Printing and publication	11,000	23,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>20,000</u>	<u>20,000</u>
001	Advertising and Publicity	20,000	20,000
A03970	Others	<u>9,000</u>	<u>32,000</u>
001	Others	9,000	32,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,406,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,406,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,406,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>40,000</u>
001	Machinery and Equipment	15,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4214</b>			
<b>Government Degree College Shabqadar Charsadda</b>			
<b>A132</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000
<b>Government Degree College Shabqadar Charsadda</b>		<b>38,072,000</b>	<b>37,426,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4229</b>			
<b>Government Girls Degree college No.2 Charsadda</b>			
<b>A01</b>		<b><u>34,529,000</u></b>	<b><u>34,074,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b><u>21,436,000</u></b>	<b><u>20,998,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>18,246,000</u></b>	<b><u>18,124,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>18,246,000</u>	<u>18,124,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>3,190,000</u></b>	<b><u>2,874,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>3,190,000</u>	<u>2,874,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>13,093,000</u></b>	<b><u>13,076,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>13,091,000</u></b>	<b><u>13,074,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		28,000	15,000
Senior Post Allowance			
A01202		2,182,000	2,020,000
House Rent Allowance			
A01203		1,677,000	1,774,000
Conveyance Allowance			
A01207		9,000	7,000
Washing Allowance			
A01208		9,000	7,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216			272,000
Qualification Allowance			
A01217		1,061,000	951,000
Medical Allowance			
A0121T		442,000	389,000
Adhoc Relief Allowance 2013			
A01224		38,000	31,000
Entertainment Allowance			
A0122C		307,000	265,000
Adhoc Relief Allowance - 2015			
A0122M		1,613,000	1,463,000
Adhoc Relief Allowance 2016			
A0122N			255,000
Special Conveyance Allowance to Disbalded Employees			
A0122Y		2,214,000	2,100,000
Ad-hoc Relief Allowance 2017			
A01238		6,000	4,000
Charge allowance			
A0123G		2,214,000	2,099,000
Ad-hoc Relief Allowance-2018			
A0123P		1,130,000	1,161,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4229</b>			
<b>Government Girls Degree college No.2 Charsadda</b>			
A01270 Other		<u>150,000</u>	<u>250,000</u>
001 Others		150,000	250,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>425,000</u></b>	<b><u>1,052,000</u></b>
<b>A032</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		23,000	23,000
<b>A033</b>		<b><u>210,000</u></b>	<b><u>509,000</u></b>
A03301 Gas		75,000	174,000
A03303 Electricity		<u>135,000</u>	<u>335,000</u>
001 Electricity		135,000	335,000
<b>A038</b>		<b><u>154,000</u></b>	<b><u>405,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>400,000</u>
001 Travelling Allowance		150,000	400,000
A03808 Conveyance Charges		<u>4,000</u>	<u>5,000</u>
001 Conveyance Charges		4,000	5,000
<b>A039</b>		<b><u>34,000</u></b>	<b><u>111,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4229</b>			
<b>Government Girls Degree college No.2 Charsadda</b>			
A03905		5,000	5,000
A03907			36,000
A03970		<u>6,000</u>	<u>30,000</u>
001		6,000	30,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,533,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,533,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,533,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>2,400,000</u>
001		1,000	2,400,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>58,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>11,000</u>	<u>30,000</u>
001		11,000	30,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>28,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	28,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>CA4229</b>	<b>Government Girls Degree college No.2 Charsadda</b>		
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	<b>Government Girls Degree college No.2 Charsadda</b>	<b>Rs</b>	<b>Rs</b>
		<b>34,978,000</b>	<b>39,117,000</b>

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4276 Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,219,000</u></b>	<b><u>28,707,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>22,878,000</u></b>	<b><u>17,535,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b><u>20,207,000</u></b>	<b><u>14,984,000</u></b>
A01101 Total Basic Pay Of Officer	31	<u>20,094,000</u>	<u>14,852,000</u>
A01102 Personal pay		113,000	132,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,671,000</u></b>	<b><u>2,551,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,671,000</u>	<u>2,551,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,341,000</u></b>	<b><u>11,172,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,339,000</u></b>	<b><u>11,170,000</u></b>
A01201 Senior Post Allowance			2,000
A01202 House Rent Allowance		1,804,000	1,666,000
A01203 Conveyance Allowance		1,715,000	1,797,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		5,000	9,000
A01217 Medical Allowance		963,000	1,444,000
A0121T Adhoc Relief Allowance 2013		301,000	271,000
A01224 Entertainment Allowance		6,000	7,000
A0122C Adhoc Relief Allowance - 2015		207,000	186,000
A0122M Adhoc Relief Allowance 2016		1,351,000	1,240,000
A0122N Special Conveyance Allowance to Disabled Employees		52,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,804,000	1,791,000
A01238 Charge allowance		7,000	5,000
A0123G Ad-hoc Relief Allowance-2018		1,804,000	1,534,000
A0123P Ad-hoc Relief Allowance 2019		1,048,000	1,010,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4276</b>			
<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>			
A01270 Other		<u>250,000</u>	<u>150,000</u>
001 Others		250,000	150,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>228,000</u></b>	<b><u>571,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		45,000	45,000
<b>A033 TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>252,000</u></b>
A03303 Electricity		<u>105,000</u>	<u>250,000</u>
001 Electricity		105,000	250,000
A03304 Hot and Cold Weather Charges		1,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>180,000</u></b>
A03805 Travelling Allowance		<u>38,000</u>	<u>180,000</u>
001 Travelling Allowance		38,000	180,000
<b>A039 TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>90,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>3,000</u>	<u>15,000</u>
001 Printing and publication		3,000	15,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4276</b>			
<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>			
A03905	Newspapers Periodicals and Books	5,000	25,000
A03970	Others	<u>4,000</u>	<u>25,000</u>
001	Others	4,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>44,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>22,000</u>
001	Machinery and Equipment	8,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>22,000</u></b>
A13201	Furniture and Fixture	8,000	22,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>CA4276</b>	<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>		
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	Government Abdul Ali Khan Degree College Utmanzi Charsadda	34,465,000	29,324,000
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4284</b>			
<b>Govt. Girls Degree College Umerzai Charsadda</b>			
<b>A01</b>		<b>28,407,000</b>	<b>26,084,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>19,038,000</b>	<b>16,068,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>16,998,000</b>	<b>14,003,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	16,998,000	14,003,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>2,040,000</b>	<b>2,065,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	2,040,000	2,065,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,369,000</b>	<b>10,016,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,367,000</b>	<b>10,014,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,687,000	1,700,000
House Rent Allowance			
A01203		1,508,000	1,808,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		819,000	803,000
Medical Allowance			
A0121T		247,000	259,000
Adhoc Relief Allowance 2013			
A01224		7,000	6,000
Entertainment Allowance			
A0122C		150,000	159,000
Adhoc Relief Allowance - 2015			
A0122M		1,051,000	1,057,000
Adhoc Relief Allowance 2016			
A0122N			65,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,496,000	1,607,000
Ad-hoc Relief Allowance 2017			
A01238		8,000	7,000
Charge allowance			
A0123G		1,499,000	1,607,000
Ad-hoc Relief Allowance-2018			
A0123P		866,000	907,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4284</b>			
<b>Govt. Girls Degree College Umerzai Charsadda</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>302,000</u></b>	<b><u>781,000</u></b>
<b>A032</b>		<b><u>33,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph		3,000	4,000
A03202 Telephone and Trunk Call		30,000	80,000
<b>A033</b>		<b><u>105,000</u></b>	<b><u>434,000</u></b>
A03301 Gas			284,000
A03303 Electricity		<u>105,000</u>	<u>150,000</u>
001 Electricity		105,000	150,000
<b>A036</b>		<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603 Registration		10,000	1,000
<b>A038</b>		<b><u>75,000</u></b>	<b><u>221,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>75,000</u>	<u>216,000</u>
001 Travelling Allowance		75,000	216,000
A03808 Conveyance Charges			5,000
<b>A039</b>		<b><u>79,000</u></b>	<b><u>41,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>19,000</u>	<u>30,000</u>
001 Stationery		19,000	30,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>CA4284</b>			
<b>Govt. Girls Degree College Umerzai Charsadda</b>			
A03905	Newspapers Periodicals and Books	6,000	9,000
A03907	Advertising & Publicity	<u>45,000</u>	<u>1,000</u>
001	Advertising and Publicity	45,000	1,000
A03970	Others	<u>9,000</u>	<u>1,000</u>
001	Others	9,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>519,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>519,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	519,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,600,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>25,000</u>
001	Machinery and Equipment	15,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture	15,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CA4284 Govt. Girls Degree College Umerzai  
Charsadda**

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<b>Govt. Girls Degree College Umerzai Charsadda</b>	<b>28,741,000</b>	<b>29,034,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CA4291 Govt. Girls Degree College Tangi Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,804,000</u></b>	<b><u>29,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>21,401,000</u></b>	<b><u>18,479,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>19,063,000</u></b>	<b><u>16,073,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>19,063,000</u>	<u>16,073,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,338,000</u></b>	<b><u>2,406,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,338,000</u>	<u>2,406,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,403,000</u></b>	<b><u>11,037,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,402,000</u></b>	<b><u>11,036,000</u></b>
A01202 House Rent Allowance		1,695,000	1,714,000
A01203 Conveyance Allowance		1,528,000	1,834,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		826,000	822,000
A0121T Adhoc Relief Allowance 2013		336,000	342,000
A01224 Entertainment Allowance		11,000	6,000
A0122C Adhoc Relief Allowance - 2015		230,000	234,000
A0122M Adhoc Relief Allowance 2016		1,249,000	1,256,000
A0122Y Ad-hoc Relief Allowance 2017		1,736,000	1,848,000
A01238 Charge allowance		1,000	17,000
A0123G Ad-hoc Relief Allowance-2018		1,736,000	1,848,000
A0123P Ad-hoc Relief Allowance 2019		999,000	1,060,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>CA4291</b>			
<b>Govt. Girls Degree College Tangi Charsadda</b>			
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>293,000</u></b>	<b><u>1,141,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>57,000</u></b>	<b><u>106,000</u></b>
A03201	Postage and Telegraph	4,000	6,000
A03202	Telephone and Trunk Call	53,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>533,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>525,000</u>
001	Electricity	113,000	525,000
A03304	Hot and Cold Weather Charges	1,000	8,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>197,000</u></b>
A03603	Registration		197,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>73,000</u></b>	<b><u>175,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>170,000</u>
001	Travelling Allowance	68,000	170,000
A03808	Conveyance Charges	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>49,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>35,000</u>
001	Stationery	23,000	35,000
A03902	Printing and Publication	<u>15,000</u>	<u>40,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4291</b>			
<b>Govt. Girls Degree College Tangi Charsadda</b>			
001 Printing and publication		15,000	40,000
A03905 Newspapers Periodicals and Books		5,000	25,000
A03970 Others		<u>6,000</u>	<u>30,000</u>
001 Others		6,000	30,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>70,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>35,000</u>
001 Machinery and Equipment		15,000	35,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	35,000
<b>Govt. Girls Degree College Tangi Charsadda</b>		<b>32,128,000</b>	<b>30,728,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CL4055 Government Degree College Booni Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,624,000</u></b>	<b><u>25,249,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>13,496,000</u></b>	<b><u>14,024,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>8,879,000</u></b>	<b><u>9,695,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>8,879,000</u>	<u>9,669,000</u>
A01102 Personal pay			26,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b><u>4,617,000</u></b>	<b><u>4,329,000</u></b>
A01151 Total Basic Pay Other Staff	24	<u>4,599,000</u>	<u>4,311,000</u>
A01152 Personal pay		18,000	18,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,128,000</u></b>	<b><u>11,225,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,748,000</u></b>	<b><u>10,918,000</u></b>
A01202 House Rent Allowance		1,236,000	1,299,000
A01203 Conveyance Allowance		1,144,000	1,421,000
A01207 Washing Allowance		16,000	15,000
A01208 Dress Allowance		16,000	15,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		813,000	792,000
A0121T Adhoc Relief Allowance 2013		219,000	201,000
A0122C Adhoc Relief Allowance - 2015		156,000	143,000
A0122M Adhoc Relief Allowance 2016		980,000	1,006,000
A0122N Special Conveyance Allowance to Disabled Employees		16,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,293,000	1,400,000
<b>A01233 Unattractive Area Allowance</b>		<b><u>2,596,000</u></b>	<b><u>1,313,000</u></b>
001 Unattractive Area Allowance		1,298,000	1,313,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,292,000	1,400,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4055</b>			
<b>Government Degree College Booni Chitral</b>			
A0123P Ad-hoc Relief Allowance 2019		886,000	940,000
A01250 Incentive Allowance			<u>918,000</u>
001 Incentive Allowance			918,000
A01270 Other		<u>67,000</u>	<u>1,000</u>
001 Others		67,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>380,000</u></b>	<b><u>307,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>22,000</u>
001 Medical Charges		1,000	22,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		378,000	284,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>555,000</u></b>	<b><u>1,112,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>51,000</u></b>
A03201 Postage and Telegraph		3,000	8,000
A03202 Telephone and Trunk Call		14,000	43,000
<b>A033 TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>330,000</u></b>
A03303 Electricity		<u>38,000</u>	<u>129,000</u>
001 Electricity		38,000	129,000
A03304 Hot and Cold Weather Charges		1,000	201,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>413,000</u></b>	<b><u>600,000</u></b>
A03805 Travelling Allowance		<u>413,000</u>	<u>600,000</u>
001 Travelling Allowance		413,000	600,000
<b>A039 TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>131,000</u></b>
A03901 Stationery		<u>26,000</u>	<u>35,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CL4055 Government Degree College Booni Chitral**

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<b>Government Degree College Booni Chitral</b>	<b>25,207,000</b>	<b>26,678,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4174</b>			
<b>Government Degree College Chitral</b>			
<b>A01</b>		<b>62,888,000</b>	<b>67,701,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>95</b>	<b>35,891,000</b>	<b>36,040,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>52</b>	<b>28,812,000</b>	<b>28,983,000</b>
TOTAL PAY OF OFFICERS			
A01101	52	28,812,000	28,848,000
Total Basic Pay Of Officer			
A01102			135,000
Personal pay			
<b>A011-2</b>	<b>43</b>	<b>7,079,000</b>	<b>7,057,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	43	7,079,000	7,057,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>26,997,000</b>	<b>31,661,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>25,924,000</b>	<b>30,692,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	16,000
Senior Post Allowance			
A01202		2,781,000	2,876,000
House Rent Allowance			
A01203		2,343,000	3,080,000
Conveyance Allowance			
A01207		22,000	22,000
Washing Allowance			
A01208		20,000	20,000
Dress Allowance			
A0120D		15,000	22,000
Integrated Allowance			
A01216		7,000	7,000
Qualification Allowance			
A01217		1,850,000	1,848,000
Medical Allowance			
A0121T		638,000	612,000
Adhoc Relief Allowance 2013			
A01224		30,000	28,000
Entertainment Allowance			
A0122C		444,000	426,000
Adhoc Relief Allowance - 2015			
A0122M		2,619,000	2,585,000
Adhoc Relief Allowance 2016			
A0122N			200,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		3,477,000	3,596,000
Ad-hoc Relief Allowance 2017			
A01233		<b>5,876,000</b>	<b>2,982,000</b>
Unattractive Area Allowance			
001		2,938,000	2,982,000
Unattractive Area Allowance			
A01238		156,000	290,000
Charge allowance			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4174</b>			
<b>Government Degree College Chitral</b>			
A0123G Ad-hoc Relief Allowance-2018		3,477,000	3,596,000
A0123P Ad-hoc Relief Allowance 2019		2,055,000	2,182,000
A01250 Incentive Allowance		<u>82,000</u>	<u>6,203,000</u>
001 Incentive Allowance		82,000	6,203,000
A01267 Warden/ Boarding House Allowance		4,000	1,000
A01270 Other		<u>13,000</u>	<u>100,000</u>
001 Others		13,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,073,000</u></b>	<b><u>969,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>64,000</u>
001 Medical Charges		1,000	64,000
A01278 Leave Salary		<u>292,000</u>	<u>292,000</u>
001 Leave Salary		292,000	292,000
A01284 Firewood Allowance		780,000	613,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>925,000</u></b>	<b><u>3,160,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>83,000</u></b>	<b><u>218,000</u></b>
A03201 Postage and Telegraph		8,000	18,000
A03202 Telephone and Trunk Call		75,000	200,000
<b>A033 TOTAL UTILITIES</b>		<b><u>121,000</u></b>	<b><u>1,375,000</u></b>
A03303 Electricity		<u>120,000</u>	<u>400,000</u>
001 Electricity		120,000	400,000
A03304 Hot and Cold Weather Charges		1,000	975,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>574,000</u></b>	<b><u>1,311,000</u></b>
A03805 Travelling Allowance		<u>563,000</u>	<u>1,300,000</u>
001 Travelling Allowance		563,000	1,300,000
A03808 Conveyance Charges		<u>11,000</u>	<u>11,000</u>
001 Conveyance Charges		11,000	11,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4174</b>			
<b>Government Degree College Chitral</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>147,000</u></b>	<b><u>256,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>100,000</u>
001	Stationery	38,000	100,000
A03905	Newspapers Periodicals and Books	8,000	16,000
A03907	Advertising & Publicity	<u>90,000</u>	<u>90,000</u>
001	Advertising and Publicity	90,000	90,000
A03970	Others	<u>11,000</u>	<u>50,000</u>
001	Others	11,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,338,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,338,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,338,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>52,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	<u>26,000</u>	<u>50,000</u>
001	Machinery and Equipment	26,000	50,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4174</b>	<b>Government Degree College Chitral</b>		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture	26,000	50,000
<b>Government Degree College Chitral</b>		<b>63,867,000</b>	<b>73,300,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CL4175 Government Girls Degree College Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,211,000</u></b>	<b><u>43,701,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b><u>21,927,000</u></b>	<b><u>20,013,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b><u>16,344,000</u></b>	<b><u>14,555,000</u></b>
A01101 Total Basic Pay Of Officer	37	<u>16,344,000</u>	<u>14,555,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>5,583,000</u></b>	<b><u>5,458,000</u></b>
A01151 Total Basic Pay Other Staff	29	<u>5,583,000</u>	<u>5,458,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,284,000</u></b>	<b><u>23,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,761,000</u></b>	<b><u>23,245,000</u></b>
A01202 House Rent Allowance		1,854,000	1,727,000
A01203 Conveyance Allowance		1,548,000	1,924,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			25,000
A01217 Medical Allowance		1,203,000	1,116,000
A0121T Adhoc Relief Allowance 2013		342,000	304,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		238,000	212,000
A0122M Adhoc Relief Allowance 2016		1,578,000	1,422,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		2,119,000	2,004,000
A01233 Unattractive Area Allowance		<u>2,087,000</u>	<u>1,960,000</u>
001 Unattractive Area Allowance		2,087,000	1,960,000
A0123G Ad-hoc Relief Allowance-2018		2,119,000	2,004,000
A0123P Ad-hoc Relief Allowance 2019		1,324,000	1,295,000
A01250 Incentive Allowance		<u>301,000</u>	<u>9,143,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4175</b>			
001 Incentive Allowance		301,000	9,143,000
A01270 Other			25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>523,000</u></b>	<b><u>443,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
A01284	Firewood Allowance	521,000	441,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>501,000</u></b>	<b><u>1,065,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>64,000</u></b>	<b><u>156,000</u></b>
A03201	Postage and Telegraph	4,000	6,000
A03202	Telephone and Trunk Call	60,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>84,000</u></b>	<b><u>412,000</u></b>
A03302	Water	21,000	18,000
A03303	Electricity	<u>62,000</u>	<u>193,000</u>
001	Electricity	62,000	193,000
A03304	Hot and Cold Weather Charges	1,000	201,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>230,000</u></b>	<b><u>330,000</u></b>
A03805	Travelling Allowance	<u>225,000</u>	<u>320,000</u>
001	Travelling Allowance	225,000	320,000
A03808	Conveyance Charges	<u>5,000</u>	<u>10,000</u>
001	Conveyance Charges	5,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>123,000</u></b>	<b><u>167,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>45,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4175</b>			
<b>Government Girls Degree College Chitral</b>			
001 Stationery		26,000	45,000
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>80,000</u>	<u>90,000</u>
001 Advertising and Publicity		80,000	90,000
A03970 Others		<u>9,000</u>	<u>20,000</u>
001 Others		9,000	20,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>15,000</u>
001 Machinery and Equipment		8,000	15,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CL4175 Government Girls Degree College Chitral**

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Government Girls Degree College Chitral

37,730,000

44,798,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>CL4264 Government Girls Degree College Booni Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,623,000</u></b>	<b><u>23,806,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>14,321,000</u></b>	<b><u>13,420,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>10,260,000</u></b>	<b><u>9,305,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>10,260,000</u>	<u>9,305,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>4,061,000</u></b>	<b><u>4,115,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>4,061,000</u>	<u>4,115,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,302,000</u></b>	<b><u>10,386,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,899,000</u></b>	<b><u>10,083,000</u></b>
A01201 Senior Post Allowance		15,000	6,000
A01202 House Rent Allowance		1,514,000	1,426,000
A01203 Conveyance Allowance		1,319,000	1,497,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		1,000	1,000
A01217 Medical Allowance		879,000	823,000
A0121T Adhoc Relief Allowance 2013		176,000	153,000
A01224 Entertainment Allowance		7,000	3,000
A0122C Adhoc Relief Allowance - 2015		126,000	110,000
A0122M Adhoc Relief Allowance 2016		1,034,000	952,000
A0122Y Ad-hoc Relief Allowance 2017		1,372,000	1,343,000
A01233 Unattractive Area Allowance		<b><u>2,878,000</u></b>	<b><u>1,401,000</u></b>
001 Unattractive Area Allowance		1,439,000	1,401,000
A01238 Charge allowance		7,000	3,000
A0123G Ad-hoc Relief Allowance-2018		1,372,000	1,343,000
A0123P Ad-hoc Relief Allowance 2019		916,000	886,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4264</b>			
<b>Government Girls Degree College Booni Chitral</b>			
A01250 Incentive Allowance		<u>236,000</u>	<u>98,000</u>
001 Incentive Allowance		236,000	98,000
A01270 Other		<u>10,000</u>	<u>1,000</u>
001 Others		10,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>403,000</u></b>	<b><u>303,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		401,000	301,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>349,000</u></b>	<b><u>1,034,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>102,000</u></b>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		19,000	96,000
<b>A033 TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>278,000</u></b>
A03303 Electricity		<u>40,000</u>	<u>40,000</u>
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		1,000	238,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>192,000</u></b>	<b><u>558,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>550,000</u>
001 Travelling Allowance		188,000	550,000
A03808 Conveyance Charges		<u>4,000</u>	<u>8,000</u>
001 Conveyance Charges		4,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CL4264</b>			
<b>Government Girls Degree College Booni Chitral</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>91,000</u></b>	<b><u>96,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>8,000</u>	<u>16,000</u>
001	Printing and publication	8,000	16,000
A03905	Newspapers Periodicals and Books	5,000	9,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>1,000</u>
001	Advertising and Publicity	38,000	1,000
A03970	Others	<u>10,000</u>	<u>30,000</u>
001	Others	10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>40,000</u>
001	Machinery and Equipment	19,000	40,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**CL4264 Government Girls Degree College Booni  
Chitral**

**A132 TOTAL FURNITURE AND  
FIXTURE**

19,00040,000

A13201 Furniture and Fixture

19,000

40,000

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**Government Girls Degree College Booni  
Chitral**

**27,012,000****24,922,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DA4035 Government Degree College Gul Abad Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,726,000</u></b>	<b><u>44,030,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b><u>27,797,000</u></b>	<b><u>26,394,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b><u>22,556,000</u></b>	<b><u>21,215,000</u></b>
A01101 Total Basic Pay Of Officer	36	<u>22,472,000</u>	<u>21,058,000</u>
A01102 Personal pay		84,000	157,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b><u>5,241,000</u></b>	<b><u>5,179,000</u></b>
A01151 Total Basic Pay Other Staff	24	<u>5,241,000</u>	<u>5,179,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>18,929,000</u></b>	<b><u>17,636,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>18,927,000</u></b>	<b><u>17,384,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,592,000	2,401,000
A01203 Conveyance Allowance		1,893,000	2,138,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,366,000	1,273,000
A0121T Adhoc Relief Allowance 2013		555,000	512,000
A01224 Entertainment Allowance		31,000	31,000
A0122C Adhoc Relief Allowance - 2015		342,000	313,000
A0122M Adhoc Relief Allowance 2016		2,029,000	1,863,000
A0122N Special Conveyance Allowance to Disabled Employees		31,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,707,000	2,639,000
A01233 Unattractive Area Allowance		<u>1,576,000</u>	<u>780,000</u>
001 Unattractive Area Allowance		788,000	780,000
A01238 Charge allowance		7,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4035</b>			
<b>Government Degree College Gul Abad Dir</b>			
<b>Lower</b>			
A0123G Ad-hoc Relief Allowance-2018		2,707,000	2,639,000
A0123P Ad-hoc Relief Allowance 2019		1,532,000	1,497,000
A01250 Incentive Allowance		<u>880,000</u>	<u>659,000</u>
001 Incentive Allowance		880,000	659,000
A01270 Other		<u>623,000</u>	<u>540,000</u>
001 Others		623,000	540,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>252,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			250,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>387,000</u></b>	<b><u>505,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		38,000	62,000
<b>A033 TOTAL UTILITIES</b>		<b><u>129,000</u></b>	<b><u>253,000</u></b>
A03303 Electricity		<u>128,000</u>	<u>240,000</u>
001 Electricity		128,000	240,000
A03304 Hot and Cold Weather Charges		1,000	13,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603 Registration		10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>121,000</u></b>	<b><u>123,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4035</b>			
<b>Government Degree College Gul Abad Dir</b>			
<b>Lower</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>113,000</u>
001 Travelling Allowance		113,000	113,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>83,000</u></b>	<b><u>56,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>20,000</u>
001 Stationery		30,000	20,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>
001 Advertising and Publicity		38,000	1,000
A03970 Others		<u>10,000</u>	<u>30,000</u>
001 Others		10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,000,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	4,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,000</u></b>	<b><u>50,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4035</b>			
<b>Government Degree College Gul Abad Dir Lower</b>			
<b>A131</b>		<b>23,000</b>	<b>25,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		23,000	25,000
001		23,000	25,000
<b>A132</b>		<b>23,000</b>	<b>25,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	25,000
<b>Government Degree College Gul Abad Dir Lower</b>		<b>47,161,000</b>	<b>48,586,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DA4036 Government Younas Shaheed Postgraduate College Timergara Dir</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>99,560,000</u></b>	<b><u>112,334,000</u></b>
<b>A011 TOTAL PAY</b>	<b>139</b>	<b><u>61,345,000</u></b>	<b><u>69,004,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>85</b>	<b><u>50,293,000</u></b>	<b><u>58,216,000</u></b>
A01101 Total Basic Pay Of Officer	85	<u>50,058,000</u>	<u>57,981,000</u>
A01102 Personal pay		235,000	235,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b><u>11,052,000</u></b>	<b><u>10,788,000</u></b>
A01151 Total Basic Pay Other Staff	54	<u>11,027,000</u>	<u>10,763,000</u>
A01152 Personal pay		25,000	25,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>38,215,000</u></b>	<b><u>43,330,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>38,213,000</u></b>	<b><u>42,751,000</u></b>
A01201 Senior Post Allowance		60,000	69,000
A01202 House Rent Allowance		4,948,000	5,776,000
A01203 Conveyance Allowance		3,663,000	5,158,000
A01207 Washing Allowance		23,000	25,000
A01208 Dress Allowance		25,000	27,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		2,902,000	3,132,000
A0121T Adhoc Relief Allowance 2013		1,137,000	1,221,000
A0121Z Adhoc Relief Allowance-2014		11,000	17,000
A01224 Entertainment Allowance		58,000	105,000
A0122C Adhoc Relief Allowance - 2015		787,000	843,000
A0122M Adhoc Relief Allowance 2016		4,455,000	4,846,000
A0122N Special Conveyance Allowance to Disbalded Employees		3,000	33,000
A0122Y Ad-hoc Relief Allowance 2017		5,945,000	6,837,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4036</b>			
<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>			
A01233 Unattractive Area Allowance		<u>3,946,000</u>	<u>2,849,000</u>
001 Unattractive Area Allowance			2,049,000
002 Compensatory Allowance		1,973,000	800,000
A01238 Charge allowance		14,000	9,000
A0123G Ad-hoc Relief Allowance-2018		5,942,000	6,854,000
A0123P Ad-hoc Relief Allowance 2019		3,262,000	3,673,000
A01250 Incentive Allowance		<u>652,000</u>	<u>823,000</u>
001 Incentive Allowance		652,000	823,000
A01270 Other		<u>353,000</u>	<u>427,000</u>
001 Others		353,000	427,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>579,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			577,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,082,000</b></u>	<u><b>3,394,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>71,000</b></u>	<u><b>1,020,000</b></u>
A03201 Postage and Telegraph		11,000	20,000
A03202 Telephone and Trunk Call		60,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<u><b>451,000</b></u>	<u><b>1,356,000</b></u>
A03303 Electricity		<u>450,000</u>	<u>1,000,000</u>
001 Electricity		450,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	356,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>
A03603 Registration		10,000	30,000





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4036</b>			
<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>			
<b>A131</b>		<b><u>23,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>23,000</u>	<u>30,000</u>
001		23,000	30,000
<b>A132</b>		<b><u>23,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	30,000
<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>		<b>100,690,000</b>	<b>117,989,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4037</b>			
<b>Government Girls Degree College Timergara Dir Lower</b>			
<b>A01</b>		<b>33,823,000</b>	<b>30,438,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>57</b>	<b>20,063,000</b>	<b>17,965,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>35</b>	<b>15,777,000</b>	<b>14,081,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	35	15,777,000	14,081,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>22</b>	<b>4,286,000</b>	<b>3,884,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	22	4,286,000	3,884,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>13,760,000</b>	<b>12,473,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>13,737,000</b>	<b>12,297,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		5,000	
Senior Post Allowance			
A01202		1,874,000	1,757,000
House Rent Allowance			
A01203		1,496,000	1,666,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		990,000	922,000
Medical Allowance			
A0121T		365,000	340,000
Adhoc Relief Allowance 2013			
A01224		19,000	18,000
Entertainment Allowance			
A0122C		226,000	234,000
Adhoc Relief Allowance - 2015			
A0122M		1,354,000	1,257,000
Adhoc Relief Allowance 2016			
A0122Y		1,841,000	1,795,000
Ad-hoc Relief Allowance 2017			
A01233		<u>1,602,000</u>	<u>683,000</u>
Unattractive Area Allowance			
001		801,000	683,000
Unattractive Area Allowance			
A01238		3,000	3,000
Charge allowance			
A0123G		1,821,000	1,795,000
Ad-hoc Relief Allowance-2018			
A0123P		1,127,000	1,109,000
Ad-hoc Relief Allowance 2019			
A01250		<u>947,000</u>	<u>531,000</u>
Incentive Allowance			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4037</b>			
<b>Government Girls Degree College Timergara Dir Lower</b>			
001 Incentive Allowance		947,000	531,000
A01270 Other		<u>30,000</u>	<u>150,000</u>
001 Others		30,000	150,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>23,000</u></b>	<b><u>176,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>22,000</u>	<u>1,000</u>
001 Leave Salary		22,000	1,000
A01284 Firewood Allowance			174,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>507,000</u></b>	<b><u>1,448,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		68,000	68,000
<b>A033 TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>675,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>225,000</u>
001 Electricity		225,000	225,000
A03304 Hot and Cold Weather Charges		1,000	450,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>100,000</u></b>
A03603 Registration		10,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>500,000</u>
001 Travelling Allowance		150,000	500,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4037</b>			
<b>Government Girls Degree College Timergara Dir Lower</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,000</u></b>	<b><u>53,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>23,000</u>
001	Machinery and Equipment	23,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>23,000</u></b>	<b><u>30,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DA4037 Government Girls Degree College  
Timergara Dir Lower**

A13201 Furniture and Fixture

23,000

30,000

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**Government Girls Degree College  
Timergara Dir Lower**

**34,378,000****31,941,000**

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DA4240 Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,543,000</u></b>	<b><u>39,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b><u>20,831,000</u></b>	<b><u>22,769,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b><u>17,078,000</u></b>	<b><u>19,469,000</u></b>
A01101 Total Basic Pay Of Officer	31	<u>17,078,000</u>	<u>19,469,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>3,753,000</u></b>	<b><u>3,300,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>3,753,000</u>	<u>3,300,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,712,000</u></b>	<b><u>16,678,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,710,000</u></b>	<b><u>16,501,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,992,000	2,156,000
A01203 Conveyance Allowance		1,458,000	1,964,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			1,084,000
A01217 Medical Allowance		1,044,000	1,116,000
A0121T Adhoc Relief Allowance 2013		330,000	365,000
A0121Z Adhoc Relief Allowance-2014		14,000	
A01224 Entertainment Allowance		19,000	38,000
A0122C Adhoc Relief Allowance - 2015		226,000	271,000
A0122M Adhoc Relief Allowance 2016		1,500,000	1,682,000
A0122Y Ad-hoc Relief Allowance 2017		2,017,000	2,187,000
A01233 Unattractive Area Allowance		<u>1,476,000</u>	<u>853,000</u>
001 Unattractive Area Allowance		738,000	853,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,015,000	2,221,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4240</b>			
<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>			
A0123P Ad-hoc Relief Allowance 2019		1,097,000	1,284,000
A01250 Incentive Allowance		<u>211,000</u>	<u>137,000</u>
001 Incentive Allowance		211,000	137,000
A01270 Other		<u>252,000</u>	<u>1,084,000</u>
001 Others		252,000	1,084,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>177,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			175,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>326,000</u></b>	<b><u>1,167,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>74,000</u></b>	<b><u>156,000</u></b>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		68,000	150,000
<b>A033 TOTAL UTILITIES</b>		<b><u>121,000</u></b>	<b><u>455,000</u></b>
A03303 Electricity		<u>120,000</u>	<u>300,000</u>
001 Electricity		120,000	300,000
A03304 Hot and Cold Weather Charges		1,000	155,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance		<u>90,000</u>	<u>500,000</u>
001 Travelling Allowance		90,000	500,000
<b>A039 TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>56,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4240</b>			
<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>			
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03905 Newspapers Periodicals and Books		5,000	25,000
A03970 Others		<u>6,000</u>	<u>1,000</u>
001 Others		6,000	1,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>19,000</b></u>	<u><b>2,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>1,000</u>
001 Machinery and Equipment		11,000	1,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	1,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>		
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	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower	34,890,000	40,618,000
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4307</b>			
<b>Govt Girls Degree College Jandool Dir Lower</b>			
<b>A01</b>		<b><u>20,998,000</u></b>	<b><u>15,632,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>46</b>	<b><u>12,960,000</u></b>	<b><u>8,856,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>10,760,000</u></b>	<b><u>6,656,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>10,760,000</u>	<u>6,656,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>20</b>	<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	20	<u>2,200,000</u>	<u>2,200,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>8,038,000</u></b>	<b><u>6,776,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>8,036,000</u></b>	<b><u>6,774,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,057,000	900,000
House Rent Allowance			
A01203		949,000	949,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		616,000	616,000
Medical Allowance			
A0121T		97,000	97,000
Adhoc Relief Allowance 2013			
A01224			35,000
Entertainment Allowance			
A0122C		70,000	70,000
Adhoc Relief Allowance - 2015			
A0122M		662,000	662,000
Adhoc Relief Allowance 2016			
A0122Y		891,000	891,000
Ad-hoc Relief Allowance 2017			
A01233		<u>228,000</u>	<u>228,000</u>
Unattractive Area Allowance			
001		114,000	228,000
Unattractive Area Allowance			
A0123G		891,000	810,000
Ad-hoc Relief Allowance-2018			
A0123P		579,000	579,000
Ad-hoc Relief Allowance 2019			
A01250		<u>1,959,000</u>	<u>900,000</u>
Incentive Allowance			
001		1,959,000	900,000
Incentive Allowance			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4307</b>			
<b>Govt Girls Degree College Jandool Dir Lower</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>194,000</u></b>	<b><u>493,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>16,000</u></b>	<b><u>315,000</u></b>
A03303	Electricity	<u>15,000</u>	<u>15,000</u>
001	Electricity	15,000	15,000
A03304	Hot and Cold Weather Charges	1,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance	<u>90,000</u>	<u>90,000</u>
001	Travelling Allowance	90,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>10,000</u>	<u>10,000</u>
001	Others	10,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4307</b>			
<b>Govt Girls Degree College Jandool Dir Lower</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u>22,000</u>	<u>22,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>11,000</u>	<u>11,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>11,000</u>	<u>11,000</u>
Machinery and Equipment			
001		11,000	11,000
Machinery and Equipment			
<b>A132</b>		<u>11,000</u>	<u>11,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	11,000
Furniture and Fixture			
<b>Govt Girls Degree College Jandool Dir Lower</b>		<b>21,216,000</b>	<b>16,149,000</b>







**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DA4322 Govt. Degree CollegeKhan Pur Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,153,000</u></b>	<b><u>20,587,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>15,613,000</u></b>	<b><u>11,739,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>13,661,000</u></b>	<b><u>9,758,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>13,661,000</u>	<u>9,758,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>1,952,000</u></b>	<b><u>1,981,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>1,952,000</u>	<u>1,981,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,540,000</u></b>	<b><u>8,848,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,538,000</u></b>	<b><u>8,646,000</u></b>
A01202 House Rent Allowance		1,247,000	1,218,000
A01203 Conveyance Allowance		1,056,000	1,089,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		7,000	655,000
A01217 Medical Allowance		672,000	657,000
A0121T Adhoc Relief Allowance 2013		182,000	165,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		124,000	112,000
A0122M Adhoc Relief Allowance 2016		862,000	818,000
A0122Y Ad-hoc Relief Allowance 2017		1,160,000	1,174,000
A01233 Unattractive Area Allowance		<u>1,044,000</u>	<u>522,000</u>
001 Unattractive Area Allowance		522,000	522,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,160,000	1,142,000
A0123P Ad-hoc Relief Allowance 2019		689,000	692,000
A01250 Incentive Allowance		<u>160,000</u>	<u>127,000</u>
001 Incentive Allowance		160,000	127,000
A01270 Other		<u>140,000</u>	<u>240,000</u>





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4322</b>			
001	Printing and publication	10,000	25,000
A03905	Newspapers Periodicals and Books	5,000	15,000
A03907	Advertising & Publicity	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity	100,000	100,000
A03970	Others	<u>8,000</u>	<u>35,000</u>
001	Others	8,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>30,000</u>
001	Machinery and Equipment	8,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	8,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DA4322 Govt. Degree CollegeKhan Pur Dir Lower**

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Govt. Degree CollegeKhan Pur Dir Lower

24,628,000

21,584,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DA4325 Govt. Girls Degree College Adenzai Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,511,000</u></b>	<b><u>26,681,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>16,921,000</u></b>	<b><u>16,075,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>15,500,000</u></b>	<b><u>14,614,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>15,500,000</u>	<u>14,614,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,421,000</u></b>	<b><u>1,461,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,421,000</u>	<u>1,461,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,590,000</u></b>	<b><u>10,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,589,000</u></b>	<b><u>10,605,000</u></b>
A01202 House Rent Allowance		1,587,000	1,598,000
A01203 Conveyance Allowance		1,244,000	1,579,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		744,000	757,000
A0121T Adhoc Relief Allowance 2013		303,000	296,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		187,000	193,000
A0122M Adhoc Relief Allowance 2016		1,111,000	1,112,000
A0122Y Ad-hoc Relief Allowance 2017		1,507,000	1,607,000
A01233 Unattractive Area Allowance		<u>1,312,000</u>	<u>687,000</u>
001 Unattractive Area Allowance		656,000	687,000
A0123G Ad-hoc Relief Allowance-2018		1,507,000	1,607,000
A0123P Ad-hoc Relief Allowance 2019		814,000	1,017,000
A01250 Incentive Allowance		<u>258,000</u>	<u>137,000</u>
001 Incentive Allowance		258,000	137,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4325</b>			
<b>Govt. Girls Degree College Adenzai Dir Lower</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>215,000</u></b>	<b><u>814,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	30,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>400,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>200,000</u>
001	Electricity	75,000	200,000
A03304	Hot and Cold Weather Charges	1,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>208,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>208,000</u>
001	Travelling Allowance	75,000	208,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>30,000</u></b>	<b><u>106,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>50,000</u>
001	Stationery	19,000	50,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03970	Others	<u>6,000</u>	<u>46,000</u>
001	Others	6,000	46,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DA4325</b>			
<b>Govt. Girls Degree College Adenzai Dir Lower</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<b><u>150,000</u></b>	<b><u>90,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>75,000</u></b>	<b><u>45,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>75,000</u>	<u>45,000</u>
Machinery and Equipment			
001		75,000	45,000
Machinery and Equipment			
<b>A132</b>		<b><u>75,000</u></b>	<b><u>45,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		75,000	45,000
Furniture and Fixture			
<b>Govt. Girls Degree College Adenzai Dir Lower</b>		<b>27,878,000</b>	<b>27,587,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4071 Government Degree College No.1 D.I. Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>119,644,000</u></b>	<b><u>119,827,000</u></b>
<b>A011 TOTAL PAY</b>	<b>167</b>	<b><u>75,277,000</u></b>	<b><u>74,033,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>104</b>	<b><u>62,874,000</u></b>	<b><u>61,575,000</u></b>
A01101 Total Basic Pay Of Officer	<u>104</u>	<u>62,541,000</u>	<u>61,318,000</u>
A01102 Personal pay		333,000	257,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b><u>12,403,000</u></b>	<b><u>12,458,000</u></b>
A01151 Total Basic Pay Other Staff	<u>63</u>	<u>12,402,000</u>	<u>12,284,000</u>
A01152 Personal pay		1,000	174,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>44,367,000</u></b>	<b><u>45,794,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>44,365,000</u></b>	<b><u>45,792,000</u></b>
A01201 Senior Post Allowance		66,000	56,000
A01202 House Rent Allowance		6,769,000	5,651,000
A01203 Conveyance Allowance		6,415,000	6,367,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		12,000	13,000
A0120D Integrated Allowance		32,000	32,000
A01216 Qualification Allowance		60,000	60,000
A01217 Medical Allowance		3,677,000	3,658,000
A0121T Adhoc Relief Allowance 2013		1,335,000	1,392,000
A0121Z Adhoc Relief Allowance-2014		3,000	
A01224 Entertainment Allowance		76,000	67,000
A0122C Adhoc Relief Allowance - 2015		890,000	929,000
A0122M Adhoc Relief Allowance 2016		5,488,000	5,628,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	131,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4071</b>			
<b>Government Degree College No.1</b>			
<b>D.I. Khan</b>			
A0122Y Ad-hoc Relief Allowance 2017		7,288,000	8,083,000
A01238 Charge allowance		11,000	13,000
A0123G Ad-hoc Relief Allowance-2018		7,300,000	8,083,000
A0123P Ad-hoc Relief Allowance 2019		4,026,000	4,731,000
A01250 Incentive Allowance			165,000
A01270 Other		<u>869,000</u>	<u>720,000</u>
001 Others		869,000	720,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,664,000</u></b>	<b><u>2,872,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>121,000</u></b>	<b><u>220,000</u></b>
A03201 Postage and Telegraph		8,000	40,000
A03202 Telephone and Trunk Call		113,000	180,000
<b>A033 TOTAL UTILITIES</b>		<b><u>751,000</u></b>	<b><u>1,815,000</u></b>
A03303 Electricity		<u>750,000</u>	<u>1,800,000</u>
001 Electricity		750,000	1,800,000
A03304 Hot and Cold Weather Charges		1,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>683,000</u></b>	<b><u>701,000</u></b>
A03805 Travelling Allowance		<u>675,000</u>	<u>700,000</u>
001 Travelling Allowance		675,000	700,000
A03808 Conveyance Charges		<u>8,000</u>	<u>1,000</u>
001 Conveyance Charges		8,000	1,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4071</b>			
<b>Government Degree College No.1</b>			
<b>D.I. Khan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>109,000</u></b>	<b><u>136,000</u></b>
A03901	Stationery	<u>53,000</u>	<u>1,000</u>
001	Stationery	53,000	1,000
A03902	Printing and Publication	<u>30,000</u>	<u>50,000</u>
001	Printing and publication	30,000	50,000
A03905	Newspapers Periodicals and Books	8,000	15,000
A03970	Others	<u>18,000</u>	<u>70,000</u>
001	Others	18,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,791,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,791,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,791,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>3,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>76,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment	<u>38,000</u>	<u>60,000</u>
001	Machinery and Equipment	38,000	60,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DI4071 Government Degree College No.1  
D.I. Khan**

**A132 TOTAL FURNITURE AND  
FIXTURE**

38,00060,000

A13201 Furniture and Fixture

38,000

60,000

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**Government Degree College No.1  
D.I. Khan**

**121,386,000****127,610,000**

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4072 Government Degree College No.2 D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,352,000</u></b>	<b><u>30,900,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b><u>16,988,000</u></b>	<b><u>18,149,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b><u>13,095,000</u></b>	<b><u>14,609,000</u></b>
A01101 Total Basic Pay Of Officer	33	<u>13,077,000</u>	<u>14,558,000</u>
A01102 Personal pay		18,000	51,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,893,000</u></b>	<b><u>3,540,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,893,000</u>	<u>3,538,000</u>
A01152 Personal pay			2,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,364,000</u></b>	<b><u>12,751,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,362,000</u></b>	<b><u>12,749,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,509,000	1,585,000
A01203 Conveyance Allowance		1,453,000	1,589,000
A01207 Washing Allowance		9,000	8,000
A01208 Dress Allowance		9,000	8,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		30,000	170,000
A01217 Medical Allowance		873,000	851,000
A0121T Adhoc Relief Allowance 2013		322,000	319,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		14,000	13,000
A0122C Adhoc Relief Allowance - 2015		226,000	221,000
A0122M Adhoc Relief Allowance 2016		1,291,000	1,280,000
A0122Y Ad-hoc Relief Allowance 2017		1,720,000	1,814,000
A01233 Unattractive Area Allowance		<u>8,000</u>	<u>1,814,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4072</b>			
<b>Government Degree College No.2</b>			
<b>D.I.Khan</b>			
001 Unattractive Area Allowance		8,000	1,814,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,723,000	1,814,000
A0123P Ad-hoc Relief Allowance 2019		932,000	1,020,000
A01250 Incentive Allowance		<u>7,000</u>	
001 Incentive Allowance		7,000	
A01270 Other		<u>202,000</u>	<u>210,000</u>
001 Others		202,000	210,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>458,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>68,000</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph		8,000	12,000
A03202 Telephone and Trunk Call		60,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>44,000</u></b>	<b><u>53,000</u></b>
A03303 Electricity		<u>43,000</u>	<u>43,000</u>
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>154,000</u></b>	<b><u>254,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance		150,000	250,000
A03808 Conveyance Charges		<u>4,000</u>	<u>4,000</u>
001 Conveyance Charges		4,000	4,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4072</b>			
<b>Government Degree College No.2</b>			
<b>D.I.Khan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>38,000</u></b>	<b><u>79,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>40,000</u>
001	Stationery	19,000	40,000
A03902	Printing and Publication	<u>8,000</u>	<u>8,000</u>
001	Printing and publication	8,000	8,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>6,000</u>	<u>26,000</u>
001	Others	6,000	26,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>32,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>16,000</u>
001	Machinery and Equipment	8,000	16,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DI4072 Government Degree College No.2  
D.I.Khan**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**8,000**

**16,000**

A13201 Furniture and Fixture

8,000

16,000

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**Government Degree College No.2  
D.I.Khan**

**27,674,000**

**31,392,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4073</b>			
<b>Government Degree College, Paharpur ,D.I.Khan</b>			
<b>A01</b>		<b><u>32,590,000</u></b>	<b><u>31,969,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>58</b>	<b><u>20,492,000</u></b>	<b><u>20,174,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b><u>14,528,000</u></b>	<b><u>14,628,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	<u>14,502,000</u>	<u>14,488,000</u>
Total Basic Pay Of Officer			
A01102		26,000	140,000
Personal pay			
<b>A011-2</b>	<b>30</b>	<b><u>5,964,000</u></b>	<b><u>5,546,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	30	<u>5,936,000</u>	<u>5,491,000</u>
Total Basic Pay Other Staff			
A01152		28,000	55,000
Personal pay			
<b>A012</b>		<b><u>12,098,000</u></b>	<b><u>11,795,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,096,000</u></b>	<b><u>11,793,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,774,000	1,785,000
House Rent Allowance			
A01203		1,710,000	1,736,000
Conveyance Allowance			
A01207		24,000	9,000
Washing Allowance			
A01208		24,000	9,000
Dress Allowance			
A0120D		7,000	11,000
Integrated Allowance			
A01217		1,071,000	1,052,000
Medical Allowance			
A0121T		370,000	354,000
Adhoc Relief Allowance 2013			
A0121Z		4,000	
Adhoc Relief Allowance-2014			
A01224		20,000	19,000
Entertainment Allowance			
A0122C		252,000	245,000
Adhoc Relief Allowance - 2015			
A0122M		1,506,000	1,456,000
Adhoc Relief Allowance 2016			
A0122Y		1,969,000	1,865,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,985,000	1,865,000
Ad-hoc Relief Allowance-2018			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4073</b>			
<b>Government Degree College, Paharpoor ,D.I.Khan</b>			
A0123P Ad-hoc Relief Allowance 2019		1,252,000	1,216,000
A01270 Other		<u>106,000</u>	<u>149,000</u>
001 Others		106,000	149,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>605,000</u></b>	<b><u>1,269,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>85,000</u></b>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		49,000	75,000
<b>A033 TOTAL UTILITIES</b>		<b><u>376,000</u></b>	<b><u>680,000</u></b>
A03303 Electricity		<u>375,000</u>	<u>670,000</u>
001 Electricity		375,000	670,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>113,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>350,000</u>
001 Travelling Allowance		113,000	350,000
<b>A039 TOTAL GENERAL</b>		<b><u>62,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>45,000</u>
001 Stationery		30,000	45,000
A03902 Printing and Publication		<u>8,000</u>	<u>25,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4073</b>			
<b>Government Degree College, Paharpur ,D.I.Khan</b>			
001	Printing and publication	8,000	25,000
A03905	Newspapers Periodicals and Books	5,000	12,000
A03907	Advertising & Publicity	<u>10,000</u>	<u>42,000</u>
001	Advertising and Publicity	10,000	42,000
A03970	Others	<u>9,000</u>	<u>30,000</u>
001	Others	9,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>997,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>997,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	997,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>19,000</u>
001	Machinery and Equipment	19,000	19,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A13201	Furniture and Fixture	19,000	19,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DI4073</b>	<b>Government Degree College, Paharpoor ,D.I.Khan</b>		
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<b>Government Degree College, Paharpoor ,D.I.Khan</b>		<b>33,235,000</b>	<b>34,274,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4074</b>			
<b>Government Degree College Kulachi D.I.Khan</b>			
<b>A01</b>		<b>22,054,000</b>	<b>26,434,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>49</b>	<b>13,652,000</b>	<b>16,286,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b>8,978,000</b>	<b>11,533,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	8,978,000	11,533,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>25</b>	<b>4,674,000</b>	<b>4,753,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	25	4,674,000	4,753,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>8,402,000</b>	<b>10,148,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>8,400,000</b>	<b>10,115,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,223,000	1,491,000
House Rent Allowance			
A01203		1,350,000	1,525,000
Conveyance Allowance			
A01207		9,000	11,000
Washing Allowance			
A01208		9,000	11,000
Dress Allowance			
A0120D		5,000	9,000
Integrated Allowance			
A0120X			31,000
Adhoc Allowance - 2010			
A01216			90,000
Qualification Allowance			
A01217		763,000	869,000
Medical Allowance			
A0121T		243,000	266,000
Adhoc Relief Allowance 2013			
A0121Z		26,000	24,000
Adhoc Relief Allowance-2014			
A01224		12,000	18,000
Entertainment Allowance			
A0122C		199,000	220,000
Adhoc Relief Allowance - 2015			
A0122M		965,000	1,139,000
Adhoc Relief Allowance 2016			
A0122Y		1,313,000	1,632,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,313,000	1,632,000
Ad-hoc Relief Allowance-2018			
A0123P		900,000	1,077,000
Ad-hoc Relief Allowance 2019			
A01270		<b>63,000</b>	<b>63,000</b>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>		
001	Others	63,000	63,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>33,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>32,000</u>
001	Leave Salary	1,000	32,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>413,000</u></b>	<b><u>1,331,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>5,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>282,000</u></b>	<b><u>470,000</u></b>
A03302	Water	11,000	15,000
A03303	Electricity	<u>270,000</u>	<u>450,000</u>
001	Electricity	270,000	450,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>178,000</u></b>
A03603	Registration	10,000	178,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>90,000</u></b>	<b><u>600,000</u></b>
A03805	Travelling Allowance	<u>90,000</u>	<u>600,000</u>
001	Travelling Allowance	90,000	600,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>		
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>26,000</u></b>	<b><u>72,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>30,000</u>
001	Stationery	15,000	30,000
A03902	Printing and Publication	<u>2,000</u>	<u>10,000</u>
001	Printing and publication	2,000	10,000
A03905	Newspapers Periodicals and Books	5,000	2,000
A03970	Others	<u>4,000</u>	<u>30,000</u>
001	Others	4,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment	5,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DI4074 Government Degree College Kulachi  
D.I.Khan**

**A132 TOTAL FURNITURE AND  
FIXTURE**

5,00010,000

A13201 Furniture and Fixture

5,000

10,000

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**Government Degree College Kulachi  
D.I.Khan**

**22,479,000****27,787,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4075</b>			
<b>Government Degree College Paniala D.I.Khan</b>			
<b>A01</b>		<b><u>19,303,000</u></b>	<b><u>19,162,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>11,945,000</u></b>	<b><u>11,730,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>21</b>	<b><u>8,008,000</u></b>	<b><u>7,928,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	21	<u>8,008,000</u>	<u>7,928,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>20</b>	<b><u>3,937,000</u></b>	<b><u>3,802,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	20	<u>3,937,000</u>	<u>3,802,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>7,358,000</u></b>	<b><u>7,432,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>7,335,000</u></b>	<b><u>7,414,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,083,000	1,059,000
House Rent Allowance			
A01203		1,151,000	1,124,000
Conveyance Allowance			
A01207		23,000	10,000
Washing Allowance			
A01208		23,000	10,000
Dress Allowance			
A0120D		23,000	11,000
Integrated Allowance			
A01216			30,000
Qualification Allowance			
A01217		673,000	663,000
Medical Allowance			
A0121T		208,000	201,000
Adhoc Relief Allowance 2013			
A01224		25,000	12,000
Entertainment Allowance			
A0122C		140,000	137,000
Adhoc Relief Allowance - 2015			
A0122M		884,000	852,000
Adhoc Relief Allowance 2016			
A0122N			129,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,147,000	1,175,000
Ad-hoc Relief Allowance 2017			
A01238		9,000	7,000
Charge allowance			
A0123G		1,151,000	1,175,000
Ad-hoc Relief Allowance-2018			
A0123P		768,000	792,000
Ad-hoc Relief Allowance 2019			
A01250		<u>14,000</u>	
Incentive Allowance			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4075</b>			
<b>Government Degree College Paniaia D.I.Khan</b>			
001 Incentive Allowance		14,000	
A01270 Other		<u>13,000</u>	<u>27,000</u>
001 Others		13,000	27,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>23,000</u></b>	<b><u>18,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>22,000</u>	<u>17,000</u>
001 Leave Salary		22,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>355,000</u></b>	<b><u>545,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>92,000</u></b>
A03201 Postage and Telegraph		5,000	8,000
A03202 Telephone and Trunk Call		38,000	84,000
<b>A033 TOTAL UTILITIES</b>		<b><u>121,000</u></b>	<b><u>66,000</u></b>
A03303 Electricity		<u>120,000</u>	<u>61,000</u>
001 Electricity		120,000	61,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>158,000</u></b>	<b><u>259,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>233,000</u>
001 Travelling Allowance		150,000	233,000
A03808 Conveyance Charges		<u>8,000</u>	<u>26,000</u>
001 Conveyance Charges		8,000	26,000
<b>A039 TOTAL GENERAL</b>		<b><u>33,000</u></b>	<b><u>128,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>54,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4075</b>			
<b>Government Degree College Paniala D.I.Khan</b>			
001 Stationery		19,000	54,000
A03902 Printing and Publication		<u>4,000</u>	<u>23,000</u>
001 Printing and publication		4,000	23,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03970 Others		<u>5,000</u>	<u>44,000</u>
001 Others		5,000	44,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>52,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>26,000</u>
001 Machinery and Equipment		8,000	26,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	26,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DI4075</b>	<b>Government Degree College Paniala D.I.Khan</b>		
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<b>Government Degree College Paniala D.I.Khan</b>		<b>19,676,000</b>	<b>19,761,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4076 Government Girls Degree College No.1 D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>70,279,000</u></b>	<b><u>72,008,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b><u>44,896,000</u></b>	<b><u>45,737,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>59</b>	<b><u>36,879,000</u></b>	<b><u>37,714,000</u></b>
A01101 Total Basic Pay Of Officer	59	<u>36,766,000</u>	<u>37,488,000</u>
A01102 Personal pay		113,000	226,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b><u>8,017,000</u></b>	<b><u>8,023,000</u></b>
A01151 Total Basic Pay Other Staff	38	<u>8,006,000</u>	<u>7,974,000</u>
A01152 Personal pay		11,000	49,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>25,383,000</u></b>	<b><u>26,271,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>25,381,000</u></b>	<b><u>26,269,000</u></b>
A01201 Senior Post Allowance		61,000	45,000
A01202 House Rent Allowance		3,922,000	4,288,000
A01203 Conveyance Allowance		3,491,000	3,678,000
A01207 Washing Allowance		10,000	13,000
A01208 Dress Allowance		9,000	12,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		2,050,000	2,059,000
A0121T Adhoc Relief Allowance 2013		845,000	801,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		64,000	57,000
A0122C Adhoc Relief Allowance - 2015		541,000	557,000
A0122M Adhoc Relief Allowance 2016		3,219,000	3,218,000
A0122N Special Conveyance Allowance to Disbalded Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		4,358,000	4,504,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4076</b>			
<b>Government Girls Degree College No.1</b>			
<b>D.I.Khan</b>			
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	4,346,000	4,508,000
A0123P	Ad-hoc Relief Allowance 2019	2,365,000	2,383,000
A01270	Other	<u>30,000</u>	<u>76,000</u>
001	Others	30,000	76,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>537,000</u></b>	<b><u>844,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph	6,000	6,000
A03202	Telephone and Trunk Call	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>231,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>230,000</u>
001	Electricity	75,000	230,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>346,000</u></b>	<b><u>370,000</u></b>
A03805	Travelling Allowance	<u>338,000</u>	<u>360,000</u>
001	Travelling Allowance	338,000	360,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4076</b>			
<b>Government Girls Degree College No.1 D.I.Khan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>64,000</u></b>	<b><u>192,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>139,000</u>
001	Advertising and Publicity	38,000	139,000
A03970	Others	<u>3,000</u>	<u>30,000</u>
001	Others	3,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>3,520,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>3,520,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	3,520,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>3,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>3,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	3,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment	8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DI4076 Government Girls Degree College No.1  
D.I.Khan**

**A132 TOTAL FURNITURE AND  
FIXTURE**

8,0008,000

A13201 Furniture and Fixture

8,000

8,000

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**Government Girls Degree College No.1  
D.I.Khan**

**70,834,000****79,388,000**

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4077 Government Girls Degree College No.2 D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,113,000</u></b>	<b><u>33,620,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>21,985,000</u></b>	<b><u>20,711,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b><u>18,747,000</u></b>	<b><u>17,438,000</u></b>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>18,747,000</u>	<u>17,438,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,238,000</u></b>	<b><u>3,273,000</u></b>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>3,238,000</u>	<u>3,273,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,128,000</u></b>	<b><u>12,909,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,094,000</u></b>	<b><u>12,907,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,157,000	2,020,000
A01203 Conveyance Allowance		2,032,000	1,927,000
A01207 Washing Allowance		1,000	5,000
A01208 Dress Allowance		1,000	5,000
A0120D Integrated Allowance		5,000	6,000
A01216 Qualification Allowance			60,000
A01217 Medical Allowance		1,069,000	1,275,000
A0121T Adhoc Relief Allowance 2013		401,000	413,000
A01224 Entertainment Allowance		25,000	22,000
A0122C Adhoc Relief Allowance - 2015		277,000	281,000
A0122M Adhoc Relief Allowance 2016		1,563,000	1,517,000
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		2,139,000	2,072,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,132,000	2,072,000
A0123P Ad-hoc Relief Allowance 2019		1,186,000	1,109,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4077</b>			
<b>Government Girls Degree College No.2 D.I.Khan</b>			
A01270 Other		<u>60,000</u>	<u>53,000</u>
001 Others		60,000	53,000
<b>A012-2</b>		<b><u>34,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>33,000</u>	<u>1,000</u>
001 Leave Salary		33,000	1,000
<b>A03</b>		<b><u>389,000</u></b>	<b><u>922,000</u></b>
<b>A032</b>		<b><u>13,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		8,000	20,000
<b>A033</b>		<b><u>189,000</u></b>	<b><u>646,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>636,000</u>
001 Electricity		188,000	636,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038</b>		<b><u>99,000</u></b>	<b><u>145,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>90,000</u>	<u>125,000</u>
001 Travelling Allowance		90,000	125,000
A03808 Conveyance Charges		<u>9,000</u>	<u>20,000</u>
001 Conveyance Charges		9,000	20,000
<b>A039</b>		<b><u>88,000</u></b>	<b><u>101,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>26,000</u>	<u>40,000</u>
001 Stationery		26,000	40,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4077</b>			
<b>Government Girls Degree College No.2 D.I.Khan</b>			
A03902		<u>10,000</u>	<u>10,000</u>
001		10,000	10,000
A03905		5,000	20,000
A03907		<u>38,000</u>	<u>1,000</u>
001		38,000	1,000
A03970		<u>9,000</u>	<u>30,000</u>
001		9,000	30,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>724,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>724,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	724,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>19,000</u>	<u>30,000</u>
Machinery and Equipment			
001		19,000	30,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		19,000	30,000
Furniture and Fixture			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DI4077</b>	<b>Government Girls Degree College No.2 D.I.Khan</b>		
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<b>Government Girls Degree College No.2 D.I.Khan</b>		<b>35,542,000</b>	<b>35,327,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4269 Government Degree College Parova, D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,884,000</u></b>	<b><u>20,787,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>13,093,000</u></b>	<b><u>12,972,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>9,694,000</u></b>	<b><u>9,694,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>9,453,000</u>	<u>9,392,000</u>
A01102 Personal pay		241,000	302,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,399,000</u></b>	<b><u>3,278,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>3,399,000</u>	<u>3,278,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,791,000</u></b>	<b><u>7,815,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,789,000</u></b>	<b><u>7,813,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,192,000	1,154,000
A01203 Conveyance Allowance		1,228,000	1,146,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		675,000	647,000
A0121T Adhoc Relief Allowance 2013		241,000	235,000
A01224 Entertainment Allowance		7,000	11,000
A0122C Adhoc Relief Allowance - 2015		146,000	162,000
A0122M Adhoc Relief Allowance 2016		959,000	927,000
A0122Y Ad-hoc Relief Allowance 2017		1,268,000	1,295,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,270,000	1,439,000
A0123P Ad-hoc Relief Allowance 2019		722,000	716,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4269</b>			
<b>Government Degree College Parova, D.I.Khan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>348,000</u></b>	<b><u>690,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph	6,000	1,000
A03202	Telephone and Trunk Call	23,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>189,000</u></b>	<b><u>187,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>172,000</u>
001	Electricity	188,000	172,000
A03304	Hot and Cold Weather Charges	1,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>91,000</u></b>	<b><u>401,000</u></b>
A03805	Travelling Allowance	<u>90,000</u>	<u>400,000</u>
001	Travelling Allowance	90,000	400,000
A03808	Conveyance Charges	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>39,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery	<u>11,000</u>	<u>20,000</u>
001	Stationery	11,000	20,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>15,000</u>	<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>		
001	Advertising and Publicity	15,000	1,000
A03970	Others	<u>8,000</u>	<u>20,000</u>
001	Others	8,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,912,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,912,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,912,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>42,000</b></u>	<u><b>50,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>25,000</u>
001	Machinery and Equipment	23,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>19,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture	19,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>		
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<b>Government Degree College Parova, D.I.Khan</b>			
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21,275,000

23,440,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4359 Government Degree College No.3 D.I. Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,908,000</u></b>	<b><u>21,048,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>12,466,000</u></b>	<b><u>13,021,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>9,858,000</u></b>	<b><u>10,627,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>9,858,000</u>	<u>10,627,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,608,000</u></b>	<b><u>2,394,000</u></b>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,608,000</u>	<u>2,394,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,442,000</u></b>	<b><u>8,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,440,000</u></b>	<b><u>8,025,000</u></b>
A01201 Senior Post Allowance		2,000	2,000
A01202 House Rent Allowance		1,099,000	1,213,000
A01203 Conveyance Allowance		1,189,000	1,208,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			25,000
A01217 Medical Allowance		630,000	663,000
A0121T Adhoc Relief Allowance 2013		263,000	270,000
A01224 Entertainment Allowance		7,000	13,000
A0122C Adhoc Relief Allowance - 2015		157,000	162,000
A0122M Adhoc Relief Allowance 2016		886,000	932,000
A0122N Special Conveyance Allowance to Disabled Employees		23,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,195,000	1,324,000
A01238 Charge allowance		12,000	9,000
A0123G Ad-hoc Relief Allowance-2018		1,194,000	1,324,000
A0123P Ad-hoc Relief Allowance 2019		749,000	804,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4359</b>			
<b>Government Degree College No.3</b>			
<b>D.I. Khan</b>			
A01270 Other		<u>13,000</u>	<u>19,000</u>
001 Others		13,000	19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>479,000</u></b>	<b><u>793,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>61,000</u></b>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		38,000	51,000
<b>A033 TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>398,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>388,000</u>
001 Electricity		225,000	388,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>171,000</u></b>	<b><u>224,000</u></b>
A03805 Travelling Allowance		<u>165,000</u>	<u>214,000</u>
001 Travelling Allowance		165,000	214,000
A03808 Conveyance Charges		<u>6,000</u>	<u>10,000</u>
001 Conveyance Charges		6,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>38,000</u></b>	<b><u>110,000</u></b>
A03901 Stationery		<u>26,000</u>	<u>40,000</u>
001 Stationery		26,000	40,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4359</b>			
<b>Government Degree College No.3 D.I. Khan</b>			
A03902		<u>2,000</u>	<u>30,000</u>
001		2,000	30,000
A03905		5,000	10,000
A03970		<u>5,000</u>	<u>30,000</u>
001		5,000	30,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
<b>A13</b>		<u>34,000</u>	<u>120,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>19,000</u>	<u>60,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>19,000</u>	<u>60,000</u>
Machinery and Equipment			
001		19,000	60,000
<b>A132</b>		<u>15,000</u>	<u>60,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	60,000
Furniture and Fixture			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>DI4359</b>	<b>Government Degree College No.3 D.I. Khan</b>		
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<b>Government Degree College No.3 D.I. Khan</b>		<b>20,423,000</b>	<b>21,963,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4381</b>			
<b>Govt Girls Degree College Kulachi D.I Khan</b>			
<b>A01</b>		<b><u>16,659,000</u></b>	<b><u>18,618,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b><u>10,449,000</u></b>	<b><u>11,471,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b><u>8,100,000</u></b>	<b><u>8,990,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	8,100,000	8,990,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,349,000</u></b>	<b><u>2,481,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,349,000	2,481,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>6,210,000</u></b>	<b><u>7,147,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>6,208,000</u></b>	<b><u>7,145,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,049,000	1,177,000
House Rent Allowance			
A01203		910,000	1,168,000
Conveyance Allowance			
A01207		8,000	6,000
Washing Allowance			
A01208		6,000	6,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		556,000	603,000
Medical Allowance			
A0121T		204,000	215,000
Adhoc Relief Allowance 2013			
A01224		6,000	12,000
Entertainment Allowance			
A0122C		143,000	159,000
Adhoc Relief Allowance - 2015			
A0122M		715,000	789,000
Adhoc Relief Allowance 2016			
A0122Y		993,000	1,147,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		992,000	1,147,000
Ad-hoc Relief Allowance-2018			
A0123P		608,000	698,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		1,000	1,000
Medical Charges			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4381</b>			
<b>Govt Girls Degree College Kulachi D.I Khan</b>			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>113,000</u></b>	<b><u>405,000</u></b>
<b>A032</b>		<b><u>27,000</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph		4,000	7,000
A03202 Telephone and Trunk Call		23,000	35,000
<b>A033</b>		<b><u>15,000</u></b>	<b><u>201,000</u></b>
A03303 Electricity		<u>15,000</u>	<u>200,000</u>
001 Electricity		15,000	200,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>		<b><u>39,000</u></b>	<b><u>101,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>38,000</u>	<u>100,000</u>
001 Travelling Allowance		38,000	100,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges		1,000	1,000
<b>A039</b>		<b><u>32,000</u></b>	<b><u>61,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>8,000</u>	<u>25,000</u>
001 Stationery		8,000	25,000
A03902 Printing and Publication		<u>8,000</u>	<u>9,000</u>
001 Printing and publication		8,000	9,000
A03905 Newspapers Periodicals and Books		5,000	6,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>1,000</u>
001 Advertising and Publicity		8,000	1,000
A03970 Others		<u>3,000</u>	<u>20,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4381</b>			
<b>Govt Girls Degree College Kulachi D.I Khan</b>			
001 Others		3,000	20,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<b><u>16,000</u></b>	<b><u>50,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>8,000</u></b>	<b><u>25,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>25,000</u>
001 Machinery and Equipment		8,000	25,000
<b>A132</b>		<b><u>8,000</u></b>	<b><u>25,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	25,000
<b>Govt Girls Degree College Kulachi D.I Khan</b>		<b>16,790,000</b>	<b>19,075,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI4399 Govt. Girls Degree College Paharpur D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,883,000</u></b>	<b><u>22,705,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>20,004,000</u></b>	<b><u>14,117,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>18,277,000</u></b>	<b><u>12,444,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>18,277,000</u>	<u>12,444,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,727,000</u></b>	<b><u>1,673,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,727,000</u>	<u>1,673,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,879,000</u></b>	<b><u>8,588,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,878,000</u></b>	<b><u>8,587,000</u></b>
A01202 House Rent Allowance		1,432,000	1,360,000
A01203 Conveyance Allowance		1,589,000	1,462,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		705,000	678,000
A0121T Adhoc Relief Allowance 2013		259,000	246,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		177,000	168,000
A0122M Adhoc Relief Allowance 2016		1,033,000	980,000
A0122Y Ad-hoc Relief Allowance 2017		1,419,000	1,412,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,418,000	1,412,000
A0123P Ad-hoc Relief Allowance 2019		807,000	809,000
A01270 Other			22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4399</b>			
<b>Govt. Girls Degree College Paharpur D.I.Khan</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
<b>A03</b>		<u><b>212,000</b></u>	<u><b>379,000</b></u>
<b>A032</b>		<u><b>39,000</b></u>	<u><b>47,000</b></u>
A03201 Postage and Telegraph		5,000	7,000
A03202 Telephone and Trunk Call		34,000	40,000
<b>A033</b>		<u><b>24,000</b></u>	<u><b>41,000</b></u>
A03303 Electricity		<u>23,000</u>	<u>35,000</u>
001 Electricity		23,000	35,000
A03304 Hot and Cold Weather Charges		1,000	6,000
<b>A038</b>		<u><b>83,000</b></u>	<u><b>110,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>75,000</u>	<u>100,000</u>
001 Travelling Allowance		75,000	100,000
A03808 Conveyance Charges		<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges		8,000	10,000
<b>A039</b>		<u><b>66,000</b></u>	<u><b>181,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>8,000</u>	<u>12,000</u>
001 Printing and publication		8,000	12,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>120,000</u>
001 Advertising and Publicity		15,000	120,000
A03970 Others		<u>8,000</u>	<u>12,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI4399</b>			
<b>Govt. Girls Degree College Paharpur D.I.Khan</b>			
001 Others		8,000	12,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment		15,000	20,000
<b>A132</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	20,000
<b>Govt. Girls Degree College Paharpur D.I.Khan</b>		<b>29,127,000</b>	<b>23,126,000</b>



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI5193</b>			
<b>Govt. Degree College Daraban D I Khan D.I Khan</b>			
<b>A01</b>		<b>5,232,000</b>	<b>5,446,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b>4,247,000</b>	<b>3,311,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b>3,871,000</b>	<b>2,361,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	3,871,000	2,361,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>376,000</b>	<b>950,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	376,000	950,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>985,000</b>	<b>2,135,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>984,000</b>	<b>2,134,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		154,000	342,000
House Rent Allowance			
A01203		140,000	337,000
Conveyance Allowance			
A01207			5,000
Washing Allowance			
A01208			5,000
Dress Allowance			
A0120D			5,000
Integrated Allowance			
A01217		75,000	214,000
Medical Allowance			
A0121T		35,000	52,000
Adhoc Relief Allowance 2013			
A0121Z		1,000	
Adhoc Relief Allowance-2014			
A01224		5,000	6,000
Entertainment Allowance			
A0122C		23,000	36,000
Adhoc Relief Allowance - 2015			
A0122M		122,000	184,000
Adhoc Relief Allowance 2016			
A0122Y		164,000	261,000
Ad-hoc Relief Allowance 2017			
A01238			5,000
Charge allowance			
A0123G		166,000	331,000
Ad-hoc Relief Allowance-2018			
A0123P		99,000	231,000
Ad-hoc Relief Allowance 2019			
A01270			120,000
Other			
<b>A012-2</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI5193</b>			
<b>Govt. Degree College Daraban D I Khan D.I Khan</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
<b>A03</b>		<u><b>85,000</b></u>	<u><b>407,000</b></u>
<b>A032</b>		<u><b>4,000</b></u>	<u><b>44,000</b></u>
A03201 Postage and Telegraph		4,000	9,000
A03202 Telephone and Trunk Call			35,000
<b>A033</b>		<u><b>39,000</b></u>	<u><b>51,000</b></u>
A03303 Electricity		<u>38,000</u>	<u>50,000</u>
001 Electricity		38,000	50,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038</b>		<u><b>23,000</b></u>	<u><b>202,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>23,000</u>	<u>200,000</u>
001 Travelling Allowance		23,000	200,000
A03808 Conveyance Charges			2,000
<b>A039</b>		<u><b>19,000</b></u>	<u><b>110,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>8,000</u>	<u>40,000</u>
001 Stationery		8,000	40,000
A03902 Printing and Publication		<u>1,000</u>	<u>25,000</u>
001 Printing and publication		1,000	25,000
A03905 Newspapers Periodicals and Books		7,000	20,000
A03970 Others		<u>3,000</u>	<u>25,000</u>
001 Others		3,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI5193</b>			
<b>Govt. Degree College Daraban D I Khan</b>			
<b>D.I Khan</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of			
G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u>20,000</u>	<u>55,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>10,000</u>	<u>25,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		10,000	25,000
Machinery and Equipment			
<b>A132</b>		<u>10,000</u>	<u>30,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		10,000	30,000
Furniture and Fixture			
<b>Govt. Degree College Daraban D I Khan</b>		<b>5,339,000</b>	<b>5,910,000</b>
<b>D.I Khan</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4027</b>			
<b>Government Degree College Dir Upper</b>			
<b>A01</b>		<b>38,701,000</b>	<b>37,145,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>67</b>	<b>23,625,000</b>	<b>22,463,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>37</b>	<b>17,691,000</b>	<b>16,500,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	37	17,641,000	16,405,000
Total Basic Pay Of Officer			
A01102		50,000	95,000
Personal pay			
<b>A011-2</b>	<b>30</b>	<b>5,934,000</b>	<b>5,963,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	30	5,934,000	5,963,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>15,076,000</b>	<b>14,682,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>15,044,000</b>	<b>14,300,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	
Senior Post Allowance			
A01202		1,767,000	1,877,000
House Rent Allowance			
A01203		1,382,000	1,775,000
Conveyance Allowance			
A01207		16,000	16,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		17,000	60,000
Qualification Allowance			
A01217		1,219,000	1,150,000
Medical Allowance			
A0121T		382,000	353,000
Adhoc Relief Allowance 2013			
A01224		19,000	12,000
Entertainment Allowance			
A0122C		263,000	243,000
Adhoc Relief Allowance - 2015			
A0122M		1,704,000	1,582,000
Adhoc Relief Allowance 2016			
A0122Y		2,287,000	2,244,000
Ad-hoc Relief Allowance 2017			
A01233		<u>1,612,000</u>	<u>791,000</u>
Unattractive Area Allowance			
001		806,000	791,000
Unattractive Area Allowance			
A01238		7,000	7,000
Charge allowance			
A0123G		2,286,000	2,244,000
Ad-hoc Relief Allowance-2018			
A0123P		1,451,000	1,433,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4027</b>			
A01250 Incentive Allowance		<u>508,000</u>	<u>354,000</u>
001 Incentive Allowance		508,000	354,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		<u>84,000</u>	<u>134,000</u>
001 Others		84,000	134,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>32,000</u></b>	<b><u>382,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>31,000</u>	<u>31,000</u>
001 Leave Salary		31,000	31,000
A01284 Firewood Allowance			350,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>790,000</u></b>	<b><u>1,914,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>112,000</u></b>
A03201 Postage and Telegraph		5,000	12,000
A03202 Telephone and Trunk Call		53,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b><u>151,000</u></b>	<b><u>707,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>350,000</u>
001 Electricity		150,000	350,000
A03304 Hot and Cold Weather Charges		1,000	357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>344,000</u></b>	<b><u>715,000</u></b>
A03805 Travelling Allowance		<u>338,000</u>	<u>700,000</u>
001 Travelling Allowance		338,000	700,000
A03808 Conveyance Charges		<u>6,000</u>	<u>15,000</u>
001 Conveyance Charges		6,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4027</b>			
<b>Government Degree College Dir Upper</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>237,000</u></b>	<b><u>380,000</u></b>
A03901	Stationery	<u>53,000</u>	<u>90,000</u>
001	Stationery	53,000	90,000
A03902	Printing and Publication	<u>15,000</u>	<u>40,000</u>
001	Printing and publication	15,000	40,000
A03905	Newspapers Periodicals and Books	5,000	20,000
A03906	Uniforms and Protective Clothing	1,000	20,000
A03907	Advertising & Publicity	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity	150,000	150,000
A03970	Others	<u>13,000</u>	<u>60,000</u>
001	Others	13,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,250,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,250,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>45,000</u></b>
A13101	Machinery and Equipment	<u>30,000</u>	<u>45,000</u>
001	Machinery and Equipment	30,000	45,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**DP4027 Government Degree College Dir Upper**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>30,000</b>	<b>45,000</b>
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A13201	Furniture and Fixture	30,000	45,000
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<b>Government Degree College Dir Upper</b>		<b>39,553,000</b>	<b>40,400,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DP4164 Government Girls Degree College Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,872,000</u></b>	<b><u>19,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>10,980,000</u></b>	<b><u>11,321,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>7,780,000</u></b>	<b><u>7,993,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>7,780,000</u>	<u>7,993,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>3,200,000</u></b>	<b><u>3,328,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>3,200,000</u>	<u>3,328,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,892,000</u></b>	<b><u>8,208,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,890,000</u></b>	<b><u>8,006,000</u></b>
A01202 House Rent Allowance		1,103,000	1,176,000
A01203 Conveyance Allowance		806,000	1,134,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		7,000	35,000
A01217 Medical Allowance		635,000	655,000
A0121T Adhoc Relief Allowance 2013		179,000	175,000
A01224 Entertainment Allowance		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		125,000	123,000
A0122M Adhoc Relief Allowance 2016		772,000	789,000
A0122N Special Conveyance Allowance to Disabled Employees		3,000	
A0122Y Ad-hoc Relief Allowance 2017		1,036,000	1,132,000
A01233 Unattractive Area Allowance		<u>858,000</u>	<u>483,000</u>
001 Unattractive Area Allowance		429,000	483,000
A01238 Charge allowance		4,000	4,000
A0123G Ad-hoc Relief Allowance-2018		1,036,000	1,132,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4164</b>			
<b>Government Girls Degree College</b>			
<b>Dir Upper</b>			
A0123P Ad-hoc Relief Allowance 2019		673,000	718,000
A01250 Incentive Allowance		<u>615,000</u>	<u>372,000</u>
001 Incentive Allowance		615,000	372,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other			40,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>202,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>521,000</b></u>	<u><b>1,606,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>58,000</b></u>	<u><b>162,000</b></u>
A03201 Postage and Telegraph		5,000	12,000
A03202 Telephone and Trunk Call		53,000	150,000
<b>A033 TOTAL UTILITIES</b>		<u><b>151,000</b></u>	<u><b>452,000</b></u>
A03303 Electricity		<u>150,000</u>	<u>300,000</u>
001 Electricity		150,000	300,000
A03304 Hot and Cold Weather Charges		1,000	152,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration		10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>155,000</b></u>	<u><b>810,000</b></u>
A03805 Travelling Allowance		<u>150,000</u>	<u>800,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4164</b>			
<b>Government Girls Degree College</b>			
<b>Dir Upper</b>			
001 Travelling Allowance		150,000	800,000
A03808 Conveyance Charges		<u>5,000</u>	<u>10,000</u>
001 Conveyance Charges		5,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>147,000</u></b>	<b><u>181,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>50,000</u>
001 Stationery		30,000	50,000
A03902 Printing and Publication		<u>23,000</u>	<u>40,000</u>
001 Printing and publication		23,000	40,000
A03905 Newspapers Periodicals and Books		5,000	20,000
A03906 Uniforms and Protective Clothing		1,000	20,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>1,000</u>
001 Advertising and Publicity		75,000	1,000
A03970 Others		<u>13,000</u>	<u>50,000</u>
001 Others		13,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>90,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4164</b>			
<b>Government Girls Degree College</b>			
<b>Dir Upper</b>			
<b>A131</b>		<b>30,000</b>	<b>45,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		30,000	45,000
001		30,000	45,000
<b>A132</b>		<b>30,000</b>	<b>45,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		30,000	45,000
<b>Government Girls Degree College</b>		<b>19,455,000</b>	<b>21,227,000</b>
<b>Dir Upper</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DP4192 Govt Degree College Wari District Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,874,000</u></b>	<b><u>35,231,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b><u>20,923,000</u></b>	<b><u>20,416,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b><u>17,518,000</u></b>	<b><u>17,143,000</u></b>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>17,497,000</u>	<u>17,075,000</u>
A01102 Personal pay		21,000	68,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>3,405,000</u></b>	<b><u>3,273,000</u></b>
A01151 Total Basic Pay Other Staff	<u>23</u>	<u>3,401,000</u>	<u>3,264,000</u>
A01152 Personal pay		4,000	9,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,951,000</u></b>	<b><u>14,815,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,949,000</u></b>	<b><u>14,534,000</u></b>
A01201 Senior Post Allowance		14,000	7,000
A01202 House Rent Allowance		2,095,000	2,363,000
A01203 Conveyance Allowance		1,972,000	1,935,000
A01207 Washing Allowance		14,000	18,000
A01208 Dress Allowance		14,000	18,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		10,000	
A01217 Medical Allowance		1,115,000	1,086,000
A0121T Adhoc Relief Allowance 2013		299,000	287,000
A01224 Entertainment Allowance		7,000	11,000
A0122C Adhoc Relief Allowance - 2015		204,000	198,000
A0122M Adhoc Relief Allowance 2016		1,510,000	1,443,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,015,000	2,044,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4192</b>			
<b>Govt Degree College Wari District Dir Upper</b>			
A01233 Unattractive Area Allowance		<u>1,318,000</u>	<u>675,000</u>
001 Unattractive Area Allowance		659,000	675,000
A01238 Charge allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		2,019,000	2,023,000
A0123P Ad-hoc Relief Allowance 2019		1,112,000	1,155,000
A01250 Incentive Allowance		<u>1,097,000</u>	<u>1,030,000</u>
001 Incentive Allowance		1,097,000	1,030,000
A01270 Other		<u>87,000</u>	<u>190,000</u>
001 Others		87,000	190,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>281,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance			230,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>818,000</b></u>	<u><b>1,918,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>76,000</b></u>	<u><b>166,000</b></u>
A03201 Postage and Telegraph		8,000	16,000
A03202 Telephone and Trunk Call		68,000	150,000
<b>A033 TOTAL UTILITIES</b>		<u><b>151,000</b></u>	<u><b>649,000</b></u>
A03303 Electricity		<u>150,000</u>	<u>400,000</u>
001 Electricity		150,000	400,000
A03304 Hot and Cold Weather Charges		1,000	249,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>300,000</b></u>
A03603 Registration			300,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4192</b>			
<b>Govt Degree College Wari District Dir Upper</b>			
<b>A038</b>		<b>455,000</b>	<b>510,000</b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		450,000	500,000
001		450,000	500,000
A03808		5,000	10,000
001		5,000	10,000
<b>A039</b>		<b>136,000</b>	<b>293,000</b>
<b>TOTAL GENERAL</b>			
A03901		30,000	45,000
001		30,000	45,000
A03902		15,000	30,000
001		15,000	30,000
A03905		5,000	10,000
A03906		1,000	8,000
A03907		75,000	150,000
001		75,000	150,000
A03970		10,000	50,000
001		10,000	50,000
<b>A04</b>		<b>1,000</b>	<b>1,947,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>1,947,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	1,947,000
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
Fin. Assis. to the families of G. Serv. who expire			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP4192</b>			
<b>Govt Degree College Wari District Dir Upper</b>			
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,000</u></b>	<b><u>85,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>45,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>45,000</u>
001	Machinery and Equipment	23,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>23,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture	23,000	40,000
<b>Govt Degree College Wari District Dir Upper</b>		<b>36,740,000</b>	<b>39,182,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HG4025 Government Girls Degree College Hangu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>15,928,000</u></b>	<b><u>21,465,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>9,300,000</u></b>	<b><u>12,407,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6,244,000</u></b>	<b><u>9,448,000</u></b>
A01101	Total Basic Pay Of Officer	<u>6,166,000</u>	<u>9,308,000</u>
A01102	Personal pay	78,000	140,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3,056,000</u></b>	<b><u>2,959,000</u></b>
A01151	Total Basic Pay Other Staff	<u>3,056,000</u>	<u>2,959,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>6,628,000</u></b>	<b><u>9,058,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>6,626,000</u></b>	<b><u>9,056,000</u></b>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	848,000	1,259,000
A01203	Conveyance Allowance	706,000	979,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	670,000	728,000
A0121T	Adhoc Relief Allowance 2013	178,000	221,000
A01224	Entertainment Allowance	7,000	18,000
A0122C	Adhoc Relief Allowance - 2015	117,000	148,000
A0122M	Adhoc Relief Allowance 2016	654,000	858,000
A0122Y	Ad-hoc Relief Allowance 2017	887,000	1,244,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	887,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019	534,000	709,000
A01250	Incentive Allowance	<u>1,025,000</u>	<u>1,535,000</u>
001	Incentive Allowance	1,025,000	1,535,000
A01270	Other	<u>60,000</u>	<u>60,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4025</b>			
001	Others	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>414,000</u></b>	<b><u>1,842,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>116,000</u></b>
A03201	Postage and Telegraph	6,000	16,000
A03202	Telephone and Trunk Call	32,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>226,000</u></b>	<b><u>1,066,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>1,056,000</u>
001	Electricity	225,000	1,056,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>83,000</u></b>	<b><u>509,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>500,000</u>
001	Travelling Allowance	75,000	500,000
A03808	Conveyance Charges	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges	8,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>67,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03902	Printing and Publication	<u>4,000</u>	<u>20,000</u>
001	Printing and publication	4,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4025</b>			
<b>Government Girls Degree College Hangu</b>			
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>25,000</u>	<u>46,000</u>
001	Advertising and Publicity	25,000	46,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>197,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>197,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	197,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>900,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>900,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	900,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>19,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>30,000</u>
001	Machinery and Equipment	8,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	11,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HG4025 Government Girls Degree College Hangu**

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Government Girls Degree College Hangu

16,363,000

24,464,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HG4026 Government Degree College Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,710,000</u></b>	<b><u>29,846,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b><u>17,698,000</u></b>	<b><u>18,001,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b><u>12,804,000</u></b>	<b><u>13,026,000</u></b>
A01101 Total Basic Pay Of Officer	34	<u>12,780,000</u>	<u>12,994,000</u>
A01102 Personal pay		24,000	32,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b><u>4,894,000</u></b>	<b><u>4,975,000</u></b>
A01151 Total Basic Pay Other Staff	28	<u>4,892,000</u>	<u>4,967,000</u>
A01152 Personal pay		2,000	8,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,012,000</u></b>	<b><u>11,845,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,010,000</u></b>	<b><u>11,794,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,789,000	1,724,000
A01203 Conveyance Allowance		1,559,000	1,655,000
A01207 Washing Allowance		10,000	8,000
A01208 Dress Allowance		9,000	8,000
A0120D Integrated Allowance		5,000	9,000
A01217 Medical Allowance		999,000	969,000
A0121T Adhoc Relief Allowance 2013		289,000	277,000
A01224 Entertainment Allowance		14,000	11,000
A0122C Adhoc Relief Allowance - 2015		197,000	189,000
A0122M Adhoc Relief Allowance 2016		1,339,000	1,284,000
A0122N Special Conveyance Allowance to Disabled Employees		83,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,781,000	1,797,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,781,000	1,797,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4026</b>			
<b>Government Degree College Hangu</b>			
A0123P Ad-hoc Relief Allowance 2019		971,000	1,060,000
A01250 Incentive Allowance		<u>1,142,000</u>	<u>933,000</u>
001 Incentive Allowance		1,142,000	933,000
A01270 Other		<u>20,000</u>	<u>15,000</u>
001 Others		20,000	15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>457,000</u></b>	<b><u>950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		45,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>166,000</u></b>	<b><u>364,000</u></b>
A03303 Electricity		<u>165,000</u>	<u>354,000</u>
001 Electricity		165,000	354,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>196,000</u></b>	<b><u>409,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>400,000</u>
001 Travelling Allowance		188,000	400,000
A03808 Conveyance Charges		<u>8,000</u>	<u>9,000</u>
001 Conveyance Charges		8,000	9,000
<b>A039 TOTAL GENERAL</b>		<b><u>46,000</u></b>	<b><u>112,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4026</b>			
<b>Government Degree College Hangu</b>			
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>
001 Printing and publication		1,000	20,000
A03905 Newspapers Periodicals and Books		5,000	12,000
A03970 Others		<u>10,000</u>	<u>40,000</u>
001 Others		10,000	40,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,543,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,543,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,543,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>76,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>23,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>40,000</u>
001 Machinery and Equipment		23,000	40,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>36,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	36,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HG4026 Government Degree College Hangu**

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Government Degree College Hangu

30,207,000

33,416,000





NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4027</b>			
<b>Government Degree College Thall Hangu</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>219,000</u></b>	<b><u>970,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>566,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>563,000</u>
001	Electricity	113,000	563,000
A03304	Hot and Cold Weather Charges	1,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>62,000</u></b>	<b><u>309,000</u></b>
A03805	Travelling Allowance	<u>54,000</u>	<u>300,000</u>
001	Travelling Allowance	54,000	300,000
A03808	Conveyance Charges	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges	8,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>41,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>35,000</u>
001	Stationery	23,000	35,000
A03902	Printing and Publication	<u>8,000</u>	<u>16,000</u>
001	Printing and publication	8,000	16,000
A03905	Newspapers Periodicals and Books	4,000	4,000
A03970	Others	<u>6,000</u>	<u>30,000</u>
001	Others	6,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4027 Government Degree College Thall Hangu</b>			
<b>A04</b>		<u>1,000</u>	<u>673,000</u>
<b>A041</b>		<u>1,000</u>	<u>673,000</u>
A04114		1,000	673,000
<b>A05</b>		<u>1,000</u>	<u>2,100,000</u>
<b>A052</b>		<u>1,000</u>	<u>2,100,000</u>
A05216		<u>1,000</u>	<u>2,100,000</u>
001		1,000	2,100,000
<b>A13</b>		<u>30,000</u>	<u>52,000</u>
<b>A131</b>		<u>15,000</u>	<u>26,000</u>
A13101		<u>15,000</u>	<u>26,000</u>
001		15,000	26,000
<b>A132</b>		<u>15,000</u>	<u>26,000</u>
A13201		15,000	26,000
<b>Government Degree College Thall Hangu</b>		<b>14,373,000</b>	<b>20,299,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HG4135 Governement Girls Degree College Thall Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,287,000</u></b>	<b><u>12,892,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>5,351,000</u></b>	<b><u>7,129,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>3,839,000</u></b>	<b><u>5,537,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>3,839,000</u>	<u>5,537,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>1,512,000</u></b>	<b><u>1,592,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>1,512,000</u>	<u>1,592,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,936,000</u></b>	<b><u>5,763,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,934,000</u></b>	<b><u>5,761,000</u></b>
A01202 House Rent Allowance		528,000	796,000
A01203 Conveyance Allowance		512,000	717,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		478,000	549,000
A0121T Adhoc Relief Allowance 2013		75,000	116,000
A01224 Entertainment Allowance		1,000	20,000
A0122C Adhoc Relief Allowance - 2015		51,000	79,000
A0122M Adhoc Releif Allowance 2016		361,000	495,000
A0122Y Ad-hoc Relief Allowance 2017		480,000	713,000
A01238 Charge allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		480,000	713,000
A0123P Ad-hoc Relief Allowance 2019		320,000	452,000
A01250 Incentive Allowance		<u>623,000</u>	<u>1,055,000</u>
001 Incentive Allowance		623,000	1,055,000
A01270 Other			30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4135</b>			
<b>Government Girls Degree College Thall Hangu</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>318,000</u></b>	<b><u>1,170,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>43,000</u></b>	<b><u>111,000</u></b>
A03201	Postage and Telegraph	5,000	11,000
A03202	Telephone and Trunk Call	38,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>360,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>350,000</u>
001	Electricity	113,000	350,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>118,000</u></b>	<b><u>608,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>600,000</u>
001	Travelling Allowance	113,000	600,000
A03808	Conveyance Charges	<u>5,000</u>	<u>8,000</u>
001	Conveyance Charges	5,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>43,000</u></b>	<b><u>91,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03902	Printing and Publication	<u>6,000</u>	<u>6,000</u>
001	Printing and publication	6,000	6,000
A03905	Newspapers Periodicals and Books	5,000	5,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HG4135</b>			
<b>Government Girls Degree College Thall Hangu</b>			
A03970 Others		<u>9,000</u>	<u>40,000</u>
001 Others		9,000	40,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>70,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>35,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>35,000</u>
001 Machinery and Equipment		8,000	35,000
<b>A132</b>		<u>8,000</u>	<u>35,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	35,000
<b>Government Girls Degree College Thall Hangu</b>		<b>9,623,000</b>	<b>14,134,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4109 Government Post Graduate College Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>104,034,000</u></b>	<b><u>108,243,000</u></b>
<b>A011 TOTAL PAY</b>	<b>134</b>	<b><u>66,450,000</u></b>	<b><u>69,013,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>85</b>	<b><u>55,674,000</u></b>	<b><u>59,235,000</u></b>
A01101 Total Basic Pay Of Officer	85	<u>55,515,000</u>	<u>59,032,000</u>
A01102 Personal pay		159,000	203,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b><u>10,776,000</u></b>	<b><u>9,778,000</u></b>
A01151 Total Basic Pay Other Staff	49	<u>10,742,000</u>	<u>9,689,000</u>
A01152 Personal pay		34,000	89,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>37,584,000</u></b>	<b><u>39,230,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>37,582,000</u></b>	<b><u>39,228,000</u></b>
A01201 Senior Post Allowance		64,000	75,000
A01202 House Rent Allowance		5,867,000	6,129,000
A01203 Conveyance Allowance		4,501,000	4,622,000
A01207 Washing Allowance		19,000	19,000
A01208 Dress Allowance		20,000	17,000
A0120D Integrated Allowance		27,000	22,000
A01216 Qualification Allowance			60,000
A01217 Medical Allowance		3,068,000	3,095,000
A0121T Adhoc Relief Allowance 2013		1,260,000	1,276,000
A0121Z Adhoc Relief Allowance-2014		2,000	
A01224 Entertainment Allowance		87,000	120,000
A01229 Special compensatory allowance		45,000	96,000
A0122C Adhoc Relief Allowance - 2015		856,000	871,000
A0122M Adhoc Releif Allowance 2016		4,840,000	4,908,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4109</b>			
<b>Government Post Graduate College Haripur</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		83,000	83,000
A0122Y Ad-hoc Relief Allowance 2017		6,465,000	6,901,000
A01238 Charge allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		6,465,000	6,900,000
A0123P Ad-hoc Relief Allowance 2019		3,498,000	3,580,000
A01270 Other		<u>415,000</u>	<u>450,000</u>
001 Others		415,000	450,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,535,000</b></u>	<u><b>6,096,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>86,000</b></u>	<u><b>420,000</b></u>
A03201 Postage and Telegraph		11,000	20,000
A03202 Telephone and Trunk Call		75,000	400,000
<b>A033 TOTAL UTILITIES</b>		<u><b>901,000</b></u>	<u><b>3,602,000</b></u>
A03301 Gas		150,000	1,800,000
A03303 Electricity		<u>750,000</u>	<u>1,801,000</u>
001 Electricity		750,000	1,801,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000,000</b></u>
A03603 Registration			1,000,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4109</b>			
<b>Government Post Graduate College Haripur</b>			
<b>A038</b>		<u>344,000</u>	<u>799,000</u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>338,000</u>	<u>759,000</u>
001 Travelling Allowance		338,000	759,000
A03808 Conveyance Charges		<u>6,000</u>	<u>40,000</u>
001 Conveyance Charges		6,000	40,000
<b>A039</b>		<u>204,000</u>	<u>275,000</u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>60,000</u>	<u>80,000</u>
001 Stationery		60,000	80,000
A03902 Printing and Publication		<u>15,000</u>	<u>40,000</u>
001 Printing and publication		15,000	40,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>113,000</u>	<u>121,000</u>
001 Advertising and Publicity		113,000	121,000
A03970 Others		<u>8,000</u>	<u>26,000</u>
001 Others		8,000	26,000
<b>A04</b>		<u>1,000</u>	<u>4,640,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>4,640,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	4,640,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4109</b>			
<b>Government Post Graduate College Haripur</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>46,000</b></u>	<u><b>80,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>40,000</u>
001	Machinery and Equipment	23,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>23,000</b></u>	<u><b>40,000</b></u>
A13201	Furniture and Fixture	23,000	40,000
<b>Government Post Graduate College Haripur</b>		<b>105,617,000</b>	<b>119,060,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4110 Government Degree College Khanpoor Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,520,000</u></b>	<b><u>36,331,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b><u>26,471,000</u></b>	<b><u>23,055,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b><u>21,818,000</u></b>	<b><u>18,984,000</u></b>
A01101 Total Basic Pay Of Officer	31	<u>21,818,000</u>	<u>18,952,000</u>
A01102 Personal pay			32,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>4,653,000</u></b>	<b><u>4,071,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>4,653,000</u>	<u>4,071,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,049,000</u></b>	<b><u>13,276,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,025,000</u></b>	<b><u>13,274,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,271,000	2,017,000
A01203 Conveyance Allowance		1,668,000	1,575,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		9,000	11,000
A01217 Medical Allowance		1,253,000	1,111,000
A0121T Adhoc Relief Allowance 2013		564,000	477,000
A0121Z Adhoc Relief Allowance-2014		3,000	
A01224 Entertainment Allowance		44,000	43,000
A0122C Adhoc Relief Allowance - 2015		364,000	308,000
A0122M Adhoc Relief Allowance 2016		1,933,000	1,652,000
A0122N Special Conveyance Allowance to Disbalded Employees		50,000	30,000
A0122Y Ad-hoc Relief Allowance 2017		2,581,000	2,306,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,581,000	2,306,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4110</b>			
<b>Government Degree College Khanpoor Haripur</b>			
A0123P Ad-hoc Relief Allowance 2019		1,457,000	1,298,000
A01270 Other		<u>207,000</u>	<u>100,000</u>
001 Others		207,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>24,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>23,000</u>	<u>1,000</u>
001 Leave Salary		23,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>518,000</u></b>	<b><u>1,155,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph		6,000	13,000
A03202 Telephone and Trunk Call		26,000	53,000
<b>A033 TOTAL UTILITIES</b>		<b><u>96,000</u></b>	<b><u>530,000</u></b>
A03303 Electricity		<u>95,000</u>	<u>525,000</u>
001 Electricity		95,000	525,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>338,000</u></b>	<b><u>457,000</u></b>
A03805 Travelling Allowance		<u>338,000</u>	<u>450,000</u>
001 Travelling Allowance		338,000	450,000
A03808 Conveyance Charges			7,000
<b>A039 TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>102,000</u></b>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4110</b>			
<b>Government Degree College Khanpoor Haripur</b>			
A03902	Printing and Publication		20,000
A03905	Newspapers Periodicals and Books	5,000	11,000
A03970	Others	<u>9,000</u>	<u>31,000</u>
001	Others	9,000	31,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,641,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,641,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,641,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>46,000</b></u>	<u><b>46,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>23,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>23,000</u>
001	Machinery and Equipment	23,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>23,000</b></u>	<u><b>23,000</b></u>
A13201	Furniture and Fixture	23,000	23,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4110 Government Degree College  
Khanpoor Haripur**

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Government Degree College Khanpoor Haripur	42,086,000	39,174,000
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4111 Government Degree College Ghazi, Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,831,000</u></b>	<b><u>26,917,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>17,381,000</u></b>	<b><u>16,841,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b><u>13,165,000</u></b>	<b><u>12,572,000</u></b>
A01101 Total Basic Pay Of Officer	23	<u>13,165,000</u>	<u>12,572,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>4,216,000</u></b>	<b><u>4,269,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>4,211,000</u>	<u>4,252,000</u>
A01152 Personal pay		5,000	17,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,450,000</u></b>	<b><u>10,076,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,448,000</u></b>	<b><u>10,074,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,583,000	1,520,000
A01203 Conveyance Allowance		1,285,000	1,284,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		888,000	858,000
A0121T Adhoc Relief Allowance 2013		328,000	308,000
A01224 Entertainment Allowance		25,000	25,000
A0122C Adhoc Relief Allowance - 2015		224,000	211,000
A0122M Adhoc Relief Allowance 2016		1,267,000	1,204,000
A0122Y Ad-hoc Relief Allowance 2017		1,688,000	1,683,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,688,000	1,683,000
A0123P Ad-hoc Relief Allowance 2019		997,000	1,000,000
A01267 Warden/ Boarding House Allowance			6,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4111</b>			
<b>Government Degree College Ghazi, Haripur</b>			
A01270 Other		<u>417,000</u>	<u>234,000</u>
001 Others		417,000	234,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>441,000</u></b>	<b><u>1,058,000</u></b>
<b>A032</b>		<b><u>43,000</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		38,000	70,000
<b>A033</b>		<b><u>189,000</u></b>	<b><u>460,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>450,000</u>
001 Electricity		188,000	450,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038</b>		<b><u>165,000</u></b>	<b><u>420,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>400,000</u>
001 Travelling Allowance		150,000	400,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000
<b>A039</b>		<b><u>44,000</u></b>	<b><u>102,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>26,000</u>	<u>40,000</u>
001 Stationery		26,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4111</b>			
<b>Government Degree College Ghazi, Haripur</b>			
A03905	Newspapers Periodicals and Books	5,000	12,000
A03970	Others	<u>13,000</u>	<u>50,000</u>
001	Others	13,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>85,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>45,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>45,000</u>
001	Machinery and Equipment	19,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture	19,000	40,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4111 Government Degree College Ghazi,  
Haripur**

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**Government Degree College Ghazi,  
Haripur**

28,312,000

28,062,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4112</b>			
<b>Government Degree College Kalabat Twonship Haripur</b>			
<b>A01</b>		<b>28,372,000</b>	<b>29,691,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b>18,074,000</b>	<b>18,740,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b>14,616,000</b>	<b>15,458,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	14,484,000	15,458,000
Total Basic Pay Of Officer			
A01102		132,000	
Personal pay			
<b>A011-2</b>	<b>18</b>	<b>3,458,000</b>	<b>3,282,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	18	3,458,000	3,282,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>10,298,000</b>	<b>10,951,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>10,296,000</b>	<b>10,949,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	10,000
Senior Post Allowance			
A01202		1,569,000	1,650,000
House Rent Allowance			
A01203		1,248,000	1,369,000
Conveyance Allowance			
A01207		6,000	5,000
Washing Allowance			
A01208		8,000	6,000
Dress Allowance			
A0120D		12,000	11,000
Integrated Allowance			
A01217		908,000	924,000
Medical Allowance			
A0121T		357,000	348,000
Adhoc Relief Allowance 2013			
A01224		31,000	23,000
Entertainment Allowance			
A0122C		243,000	238,000
Adhoc Relief Allowance - 2015			
A0122M		1,322,000	1,349,000
Adhoc Relief Allowance 2016			
A0122N		24,000	72,000
Special Conveyance Allowance to Disbalded Employees			
A0122Y		1,755,000	1,874,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	5,000
Charge allowance			
A0123G		1,751,000	1,874,000
Ad-hoc Relief Allowance-2018			
A0123P		980,000	1,054,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4112</b>			
<b>Government Degree College Kalabat Twonship Haripur</b>			
A01270 Other		<u>60,000</u>	<u>137,000</u>
001 Others		60,000	137,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>367,000</u></b>	<b><u>810,000</u></b>
<b>A032</b>		<b><u>8,000</u></b>	<b><u>63,000</u></b>
A03201 Postage and Telegraph		3,000	8,000
A03202 Telephone and Trunk Call		5,000	55,000
<b>A033</b>		<b><u>210,000</u></b>	<b><u>418,000</u></b>
A03301 Gas		60,000	128,000
A03303 Electricity		<u>150,000</u>	<u>289,000</u>
001 Electricity		150,000	289,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>		<b><u>118,000</u></b>	<b><u>228,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>208,000</u>
001 Travelling Allowance		113,000	208,000
A03808 Conveyance Charges		<u>5,000</u>	<u>20,000</u>
001 Conveyance Charges		5,000	20,000
<b>A039</b>		<b><u>31,000</u></b>	<b><u>101,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>11,000</u>	<u>35,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4112</b>			
<b>Government Degree College Kalabat Twnship Haripur</b>			
001 Stationery		11,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03905 Newspapers Periodicals and Books		5,000	11,000
A03970 Others		<u>4,000</u>	<u>35,000</u>
001 Others		4,000	35,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,005,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,005,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,005,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>8,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>4,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>4,000</u>	<u>25,000</u>
001 Machinery and Equipment		4,000	25,000
<b>A132</b>		<u><b>4,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		4,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4112 Government Degree College Kalabat  
Twonship Haripur**

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Government Degree College Kalabat  
Twonship Haripur

28,749,000

32,557,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4113 Government Girls Degree College Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>90,872,000</u></b>	<b><u>86,861,000</u></b>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b><u>57,505,000</u></b>	<b><u>54,265,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>75</b>	<b><u>48,263,000</u></b>	<b><u>44,780,000</u></b>
A01101 Total Basic Pay Of Officer	75	<u>48,221,000</u>	<u>44,780,000</u>
A01102 Personal pay		42,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b><u>9,242,000</u></b>	<b><u>9,485,000</u></b>
A01151 Total Basic Pay Other Staff	51	<u>9,240,000</u>	<u>9,472,000</u>
A01152 Personal pay		2,000	13,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>33,367,000</u></b>	<b><u>32,596,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>33,302,000</u></b>	<b><u>32,294,000</u></b>
A01201 Senior Post Allowance		48,000	41,000
A01202 House Rent Allowance		5,661,000	5,414,000
A01203 Conveyance Allowance		4,340,000	4,297,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		20,000	18,000
A0120D Integrated Allowance		22,000	24,000
A01217 Medical Allowance		2,742,000	2,624,000
A0121T Adhoc Relief Allowance 2013		1,003,000	915,000
A0121Z Adhoc Relief Allowance-2014		2,000	
A01224 Entertainment Allowance		85,000	86,000
A0122C Adhoc Relief Allowance - 2015		691,000	619,000
A0122M Adhoc Relief Allowance 2016		4,095,000	3,808,000
A0122N Special Conveyance Allowance to Disbalded Employees		96,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		5,586,000	5,462,000
A01238 Charge allowance		6,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>HR4113</b>			
<b>Government Girls Degree College Haripur</b>			
A0123G Ad-hoc Relief Allowance-2018		5,575,000	5,462,000
A0123P Ad-hoc Relief Allowance 2019		3,007,000	3,046,000
A01270 Other		<u>300,000</u>	<u>358,000</u>
001 Others		300,000	358,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>65,000</u></b>	<b><u>302,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>64,000</u>	<u>301,000</u>
001 Leave Salary		64,000	301,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>857,000</u></b>	<b><u>2,415,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>83,000</u></b>	<b><u>154,000</u></b>
A03201 Postage and Telegraph		8,000	14,000
A03202 Telephone and Trunk Call		75,000	140,000
<b>A033 TOTAL UTILITIES</b>		<b><u>488,000</u></b>	<b><u>1,030,000</u></b>
A03301 Gas		113,000	370,000
A03303 Electricity		<u>375,000</u>	<u>660,000</u>
001 Electricity		375,000	660,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>451,000</u></b>
A03603 Registration		10,000	451,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>197,000</u></b>	<b><u>662,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>650,000</u>
001 Travelling Allowance		188,000	650,000
A03808 Conveyance Charges		<u>9,000</u>	<u>12,000</u>
001 Conveyance Charges		9,000	12,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4113</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>79,000</u></b>	<b><u>118,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>45,000</u>
001	Stationery	38,000	45,000
A03902	Printing and Publication	<u>23,000</u>	<u>17,000</u>
001	Printing and publication	23,000	17,000
A03905	Newspapers Periodicals and Books	5,000	16,000
A03970	Others	<u>13,000</u>	<u>40,000</u>
001	Others	13,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>3,769,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>3,769,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	3,769,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>19,000</u>
001	Machinery and Equipment	19,000	19,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4113 Government Girls Degree College Haripur**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>19,000</b>	<b>19,000</b>
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A13201	Furniture and Fixture	19,000	19,000
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<b>Government Girls Degree College Haripur</b>	<b>91,769,000</b>	<b>93,084,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4269 Government Girls Degree College Kalabut Township Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,081,000</u></b>	<b><u>32,235,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>19,780,000</u></b>	<b><u>20,310,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>16,447,000</u></b>	<b><u>16,833,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>16,447,000</u>	<u>16,833,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>3,333,000</u></b>	<b><u>3,477,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>3,333,000</u>	<u>3,477,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,301,000</u></b>	<b><u>11,925,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,261,000</u></b>	<b><u>11,856,000</u></b>
A01201 Senior Post Allowance		15,000	14,000
A01202 House Rent Allowance		1,877,000	1,977,000
A01203 Conveyance Allowance		1,422,000	1,553,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			30,000
A01217 Medical Allowance		918,000	867,000
A0121T Adhoc Relief Allowance 2013		367,000	405,000
A01224 Entertainment Allowance		25,000	34,000
A0122C Adhoc Relief Allowance - 2015		251,000	246,000
A0122M Adhoc Relief Allowance 2016		1,420,000	1,411,000
A0122Y Ad-hoc Relief Allowance 2017		1,926,000	2,037,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,926,000	2,036,000
A0123P Ad-hoc Relief Allowance 2019		1,076,000	1,184,000
A01270 Other			<u>24,000</u>
001 Others			24,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4269</b>			
<b>Government Girls Degree College Kalabut Township Haripur</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>40,000</u></b>	<b><u>69,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>39,000</u>	<u>68,000</u>
001	Leave Salary	39,000	68,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>679,000</u></b>	<b><u>1,797,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>58,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	53,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>420,000</u></b>	<b><u>572,000</u></b>
A03301	Gas	120,000	143,000
A03303	Electricity	<u>300,000</u>	<u>429,000</u>
001	Electricity	300,000	429,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>585,000</u></b>
A03603	Registration	10,000	585,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>122,000</u></b>	<b><u>410,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>400,000</u>
001	Travelling Allowance	113,000	400,000
A03808	Conveyance Charges	<u>9,000</u>	<u>10,000</u>
001	Conveyance Charges	9,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4269</b>			
<b>Government Girls Degree College Kalabut Township Haripur</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>69,000</u></b>	<b><u>125,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>35,000</u>
001	Stationery	19,000	35,000
A03902	Printing and Publication	<u>10,000</u>	<u>20,000</u>
001	Printing and publication	10,000	20,000
A03905	Newspapers Periodicals and Books	11,000	11,000
A03907	Advertising & Publicity	<u>24,000</u>	<u>24,000</u>
001	Advertising and Publicity	24,000	24,000
A03970	Others	<u>5,000</u>	<u>35,000</u>
001	Others	5,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>30,000</u>
001	Machinery and Equipment	15,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4269</b>			
<b>Government Girls Degree College Kalabut Township Haripur</b>			
<b>A132</b>		<b>15,000</b>	<b>30,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000
<b>Government Girls Degree College Kalabut Township Haripur</b>		<b>31,792,000</b>	<b>34,094,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4290</b>			
<b>Government Girls Degree College Ghazi Haripur</b>			
<b>A01</b>		<b><u>29,601,000</u></b>	<b><u>33,231,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>45</b>	<b><u>18,776,000</u></b>	<b><u>19,763,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b><u>15,756,000</u></b>	<b><u>16,368,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	<u>15,756,000</u>	<u>16,368,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>17</b>	<b><u>3,020,000</u></b>	<b><u>3,395,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	17	<u>3,020,000</u>	<u>3,395,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,825,000</u></b>	<b><u>13,468,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,823,000</u></b>	<b><u>12,579,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		2,018,000	2,283,000
House Rent Allowance			
A01203		1,081,000	1,682,000
Conveyance Allowance			
A01207		15,000	10,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		955,000	937,000
Medical Allowance			
A0121T		294,000	319,000
Adhoc Relief Allowance 2013			
A01224		36,000	45,000
Entertainment Allowance			
A0122C		197,000	226,000
Adhoc Relief Allowance - 2015			
A0122M		1,359,000	1,525,000
Adhoc Relief Allowance 2016			
A0122N			5,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,820,000	2,093,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,817,000	2,093,000
Ad-hoc Relief Allowance-2018			
A0123P		1,073,000	1,211,000
Ad-hoc Relief Allowance 2019			
A01270		<u>131,000</u>	<u>123,000</u>
Other			
001		131,000	123,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4290</b>			
<b>Government Girls Degree College Ghazi Haripur</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>889,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>888,000</u>
001	Leave Salary	1,000	888,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>724,000</u></b>	<b><u>1,039,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>451,000</u></b>	<b><u>601,000</u></b>
A03301	Gas	300,000	300,000
A03303	Electricity	<u>150,000</u>	<u>300,000</u>
001	Electricity	150,000	300,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>150,000</u></b>	<b><u>214,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>214,000</u>
001	Travelling Allowance	150,000	214,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>89,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>40,000</u>
001	Stationery	26,000	40,000
A03902	Printing and Publication	<u>2,000</u>	<u>10,000</u>
001	Printing and publication	2,000	10,000
A03905	Newspapers Periodicals and Books	5,000	10,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4290</b>			
<b>Government Girls Degree College Ghazi Haripur</b>			
A03907 Advertising & Publicity		<u>50,000</u>	<u>100,000</u>
001 Advertising and Publicity		50,000	100,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		6,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>45,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment		15,000	20,000
<b>A132</b>		<u><b>23,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	25,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4290 Government Girls Degree College Ghazi  
Haripur**

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**Government Girls Degree College Ghazi  
Haripur**

30,365,000

34,317,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4298</b>			
<b>Government Girls Degree College Sarai Saleh Haripur</b>			
<b>A01</b>		<b>37,943,000</b>	<b>38,626,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>51</b>	<b>23,868,000</b>	<b>23,974,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>33</b>	<b>20,761,000</b>	<b>20,844,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	33	20,629,000	20,650,000
Total Basic Pay Of Officer			
A01102		132,000	194,000
Personal pay			
<b>A011-2</b>	<b>18</b>	<b>3,107,000</b>	<b>3,130,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	18	3,107,000	3,130,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>14,075,000</b>	<b>14,652,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>14,073,000</b>	<b>14,372,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,412,000	2,401,000
House Rent Allowance			
A01203		1,878,000	1,882,000
Conveyance Allowance			
A01207		11,000	12,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	14,000
Integrated Allowance			
A01217		1,146,000	1,134,000
Medical Allowance			
A0121T		420,000	417,000
Adhoc Relief Allowance 2013			
A01224		37,000	38,000
Entertainment Allowance			
A0122C		283,000	281,000
Adhoc Relief Allowance - 2015			
A0122M		1,727,000	1,716,000
Adhoc Relief Allowance 2016			
A0122Y		2,319,000	2,414,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		2,319,000	2,414,000
Ad-hoc Relief Allowance-2018			
A0123P		1,244,000	1,336,000
Ad-hoc Relief Allowance 2019			
A01270		<u>235,000</u>	<u>282,000</u>
Other			
001		235,000	282,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4298</b>			
<b>Government Girls Degree College Sarai Saleh Haripur</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>280,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>279,000</u>
001	Leave Salary	1,000	279,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>436,000</u></b>	<b><u>2,045,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>226,000</u></b>	<b><u>561,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>558,000</u>
001	Electricity	225,000	558,000
A03304	Hot and Cold Weather Charges	1,000	3,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>1,000,000</u></b>
A03603	Registration		1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>158,000</u></b>	<b><u>391,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>380,000</u>
001	Travelling Allowance	150,000	380,000
A03808	Conveyance Charges	<u>8,000</u>	<u>11,000</u>
001	Conveyance Charges	8,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>47,000</u></b>	<b><u>88,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4298</b>			
<b>Government Girls Degree College Sarai Saleh Haripur</b>			
A03901 Stationery		<u>19,000</u>	<u>25,000</u>
001 Stationery		19,000	25,000
A03902 Printing and Publication		<u>15,000</u>	<u>26,000</u>
001 Printing and publication		15,000	26,000
A03905 Newspapers Periodicals and Books		5,000	12,000
A03970 Others		<u>8,000</u>	<u>25,000</u>
001 Others		8,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,016,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,016,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,016,000
<b>A05</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A13</b>		<u><b>30,000</b></u>	<u><b>62,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>41,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>41,000</u>
001 Machinery and Equipment		15,000	41,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>21,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	21,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR4298 Government Girls Degree College  
Sarai Saleh Haripur**

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**Government Girls Degree College  
Sarai Saleh Haripur**

38,411,000

42,749,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4322 Government Girls Degree College Mankarai Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,618,000</u></b>	<b><u>30,343,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>18,588,000</u></b>	<b><u>18,955,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>15,195,000</u></b>	<b><u>15,533,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>15,195,000</u>	<u>15,533,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>3,393,000</u></b>	<b><u>3,422,000</u></b>
A01151 Total Basic Pay Other Staff	<u>19</u>	<u>3,393,000</u>	<u>3,422,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,030,000</u></b>	<b><u>11,388,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,978,000</u></b>	<b><u>11,386,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,804,000	1,868,000
A01203 Conveyance Allowance		1,524,000	1,593,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		11,000	10,000
A0120D Integrated Allowance		9,000	7,000
A01216 Qualification Allowance			120,000
A01217 Medical Allowance		942,000	940,000
A0121T Adhoc Relief Allowance 2013		320,000	310,000
A01224 Entertainment Allowance		27,000	28,000
A0122C Adhoc Relief Allowance - 2015		218,000	212,000
A0122M Adhoc Relief Allowance 2016		1,329,000	1,319,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,811,000	1,894,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,811,000	1,891,000
A0123P Ad-hoc Relief Allowance 2019		1,023,000	1,044,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>093101</b>			
<b>093101</b>			
<b>HR4322</b>			
<b>Government Girls Degree College Mankarai Haripur</b>			
A01270 Other		<u>80,000</u>	<u>80,000</u>
001 Others		80,000	80,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>52,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>51,000</u>	<u>1,000</u>
001 Leave Salary		51,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>499,000</u></b>	<b><u>1,229,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>35,000</u></b>	<b><u>126,000</u></b>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		30,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>189,000</u></b>	<b><u>465,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>460,000</u>
001 Electricity		188,000	460,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
A03603 Registration		10,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>128,000</u></b>	<b><u>375,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>349,000</u>
001 Travelling Allowance		113,000	349,000
A03808 Conveyance Charges		<u>15,000</u>	<u>26,000</u>
001 Conveyance Charges		15,000	26,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4322</b>			
<b>Government Girls Degree College Mankarai Haripur</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>137,000</u></b>	<b><u>163,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>4,000</u>	<u>10,000</u>
001 Printing and publication		4,000	10,000
A03905 Newspapers Periodicals and Books		5,000	14,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>70,000</u>
001 Advertising and Publicity		100,000	70,000
A03970 Others		<u>5,000</u>	<u>34,000</u>
001 Others		5,000	34,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>58,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment		<u>15,000</u>	<u>35,000</u>
001 Machinery and Equipment		15,000	35,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4322</b>			
<b>Government Girls Degree College Mankarai Haripur</b>			
<b>A132</b>		<b><u>11,000</u></b>	<b><u>23,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	23,000
<b>Government Girls Degree College Mankarai Haripur</b>		<b>30,145,000</b>	<b>31,632,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR4347 Govt. Girls Degree College Khanpur Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,333,000</u></b>	<b><u>27,078,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>21,204,000</u></b>	<b><u>16,875,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>18,884,000</u></b>	<b><u>14,818,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>18,884,000</u>	<u>14,818,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,320,000</u></b>	<b><u>2,057,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,320,000</u>	<u>2,057,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,129,000</u></b>	<b><u>10,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,127,000</u></b>	<b><u>10,033,000</u></b>
A01202 House Rent Allowance		1,691,000	1,659,000
A01203 Conveyance Allowance		1,538,000	1,507,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			18,000
A01217 Medical Allowance		894,000	823,000
A0121T Adhoc Relief Allowance 2013		294,000	277,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		202,000	189,000
A0122M Adhoc Relief Allowance 2016		1,226,000	1,163,000
A0122Y Ad-hoc Relief Allowance 2017		1,645,000	1,686,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,645,000	1,686,000
A0123P Ad-hoc Relief Allowance 2019		950,000	967,000
A01270 Other			12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>170,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4347</b>			
<b>Govt. Girls Degree College Khanpur Haripur</b>			
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>169,000</u>
001		1,000	169,000
<b>A03</b>		<u><b>183,000</b></u>	<u><b>966,000</b></u>
<b>A032</b>		<u><b>27,000</b></u>	<u><b>56,000</b></u>
A03201		3,000	8,000
A03202		24,000	48,000
<b>A033</b>		<u><b>16,000</b></u>	<u><b>223,000</b></u>
A03303		<u>15,000</u>	<u>213,000</u>
001		15,000	213,000
A03304		1,000	10,000
<b>A038</b>		<u><b>98,000</b></u>	<u><b>608,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>90,000</u>	<u>600,000</u>
001		90,000	600,000
A03808		<u>8,000</u>	<u>8,000</u>
001		8,000	8,000
<b>A039</b>		<u><b>42,000</b></u>	<u><b>79,000</b></u>
<b>TOTAL GENERAL</b>			
A03901		<u>23,000</u>	<u>30,000</u>
001		23,000	30,000
A03902		<u>8,000</u>	<u>20,000</u>
001		8,000	20,000
A03905		5,000	14,000
A03970		<u>6,000</u>	<u>15,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR4347</b>			
<b>Govt. Girls Degree College Khanpur Haripur</b>			
001 Others		6,000	15,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<b><u>16,000</u></b>	<b><u>32,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>8,000</u></b>	<b><u>16,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>16,000</u>
001 Machinery and Equipment		8,000	16,000
<b>A132</b>		<b><u>8,000</u></b>	<b><u>16,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	16,000
<b>Govt. Girls Degree College Khanpur Haripur</b>		<b>31,534,000</b>	<b>28,078,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5106</b>			
<b>Government Girls Degree College No. 2 Haripur</b>			
<b>A01</b>		<b><u>30,989,000</u></b>	<b><u>29,419,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b><u>20,631,000</u></b>	<b><u>18,254,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>17,971,000</u></b>	<b><u>15,399,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>17,971,000</u>	<u>15,399,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,660,000</u></b>	<b><u>2,855,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>2,660,000</u>	<u>2,855,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,358,000</u></b>	<b><u>11,165,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,278,000</u></b>	<b><u>11,085,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201			8,000
Senior Post Allowance			
A01202		1,739,000	1,882,000
House Rent Allowance			
A01203		1,546,000	1,672,000
Conveyance Allowance			
A01207		10,000	11,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		861,000	919,000
Medical Allowance			
A0121T		271,000	260,000
Adhoc Relief Allowance 2013			
A01224		6,000	13,000
Entertainment Allowance			
A0122C		187,000	179,000
Adhoc Relief Allowance - 2015			
A0122M		1,226,000	1,289,000
Adhoc Relief Allowance 2016			
A0122N		28,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,666,000	1,827,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,666,000	1,827,000
Ad-hoc Relief Allowance-2018			
A0123P		985,000	1,075,000
Ad-hoc Relief Allowance 2019			
A01270		<u>60,000</u>	<u>60,000</u>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5106</b>			
<b>Government Girls Degree College No. 2 Haripur</b>			
001 Others		60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>79,000</u>	<u>79,000</u>
001	Leave Salary	79,000	79,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>588,000</u></b>	<b><u>1,415,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>46,000</u></b>	<b><u>130,000</u></b>
A03201	Postage and Telegraph	8,000	15,000
A03202	Telephone and Trunk Call	38,000	115,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>300,000</u></b>	<b><u>793,000</u></b>
A03301	Gas	150,000	293,000
A03303	Electricity	<u>150,000</u>	<u>500,000</u>
001	Electricity	150,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>146,000</u></b>	<b><u>328,000</u></b>
A03805	Travelling Allowance	<u>135,000</u>	<u>313,000</u>
001	Travelling Allowance	135,000	313,000
A03808	Conveyance Charges	<u>11,000</u>	<u>15,000</u>
001	Conveyance Charges	11,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>96,000</u></b>	<b><u>164,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>30,000</u>
001	Stationery	26,000	30,000
A03902	Printing and Publication	<u>19,000</u>	<u>19,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5106</b>			
<b>Government Girls Degree College No. 2 Haripur</b>			
001 Printing and publication		19,000	19,000
A03905 Newspapers Periodicals and Books		5,000	30,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>70,000</u>
001 Advertising and Publicity		38,000	70,000
A03970 Others		<u>8,000</u>	<u>15,000</u>
001 Others		8,000	15,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>56,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
<b>A132</b>		<u><b>23,000</b></u>	<u><b>41,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	41,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**HR5106 Government Girls Degree College No. 2  
Haripur**

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<b>Government Girls Degree College No. 2 Haripur</b>	<b>31,617,000</b>	<b>30,892,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HR5141 Govt. Girls Degree College Kot Najibullah District Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,908,000</u></b>	<b><u>27,647,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>20,440,000</u></b>	<b><u>17,032,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>17,688,000</u></b>	<b><u>14,225,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>17,688,000</u>	<u>14,225,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>2,752,000</u></b>	<b><u>2,807,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>2,752,000</u>	<u>2,807,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,468,000</u></b>	<b><u>10,615,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,466,000</u></b>	<b><u>10,613,000</u></b>
A01202 House Rent Allowance		1,846,000	1,818,000
A01203 Conveyance Allowance		1,667,000	1,661,000
A01207 Washing Allowance		9,000	11,000
A01208 Dress Allowance		9,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		952,000	943,000
A0121T Adhoc Relief Allowance 2013		193,000	193,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		126,000	126,000
A0122M Adhoc Relief Allowance 2016		1,216,000	1,194,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,638,000	1,703,000
A01238 Charge allowance		6,000	6,000
A0123G Ad-hoc Relief Allowance-2018		1,638,000	1,703,000
A0123P Ad-hoc Relief Allowance 2019		976,000	1,020,000
A01270 Other		<u>137,000</u>	<u>171,000</u>
001 Others		137,000	171,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5141</b>			
<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>589,000</u></b>	<b><u>1,195,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>10,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph	2,000	3,000
A03202	Telephone and Trunk Call	8,000	61,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>440,000</u></b>	<b><u>920,000</u></b>
A03301	Gas	400,000	500,000
A03303	Electricity	<u>39,000</u>	<u>415,000</u>
001	Electricity	39,000	415,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>117,000</u></b>	<b><u>158,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>150,000</u>
001	Travelling Allowance	113,000	150,000
A03808	Conveyance Charges	<u>4,000</u>	<u>8,000</u>
001	Conveyance Charges	4,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>22,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery	<u>13,000</u>	<u>18,000</u>
001	Stationery	13,000	18,000
A03905	Newspapers Periodicals and Books	5,000	18,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5141</b>			
<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>			
A03970 Others		<u>4,000</u>	<u>17,000</u>
001 Others		4,000	17,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	15,000
<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>		<b>31,529,000</b>	<b>28,874,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KD4083 Government Degree College Pattan Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,409,000</u></b>	<b><u>17,015,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b><u>10,705,000</u></b>	<b><u>9,964,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>7,740,000</u></b>	<b><u>6,864,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>7,740,000</u>	<u>6,864,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,965,000</u></b>	<b><u>3,100,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,965,000</u>	<u>3,100,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,704,000</u></b>	<b><u>7,051,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,702,000</u></b>	<b><u>7,049,000</u></b>
A01202 House Rent Allowance		1,045,000	952,000
A01203 Conveyance Allowance		1,067,000	991,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		2,000	5,000
A0120D Integrated Allowance		19,000	19,000
A01217 Medical Allowance		566,000	539,000
A0121T Adhoc Relief Allowance 2013		156,000	155,000
A01224 Entertainment Allowance		13,000	15,000
A0122C Adhoc Relief Allowance - 2015		108,000	106,000
A0122M Adhoc Relief Allowance 2016		746,000	692,000
A0122Y Ad-hoc Relief Allowance 2017		988,000	975,000
A01233 Unattractive Area Allowance		<u>622,000</u>	<u>284,000</u>
001 Unattractive Area Allowance		311,000	284,000
A01238 Charge allowance			7,000
A0123G Ad-hoc Relief Allowance-2018		988,000	975,000
A0123P Ad-hoc Relief Allowance 2019		661,000	657,000
A01250 Incentive Allowance		<u>668,000</u>	<u>641,000</u>
001 Incentive Allowance		668,000	641,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KD4083</b>			
<b>Government Degree College Pattan Kohistan</b>			
A01253	Science Teaching Allowance	1,000	
A01270	Other	<u>47,000</u>	<u>30,000</u>
001	Others	47,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>637,000</u></b>	<b><u>612,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	11,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>101,000</u></b>	<b><u>21,000</u></b>
A03303	Electricity	<u>100,000</u>	<u>1,000</u>
001	Electricity	100,000	1,000
A03304	Hot and Cold Weather Charges	1,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>488,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance	<u>488,000</u>	<u>500,000</u>
001	Travelling Allowance	488,000	500,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>33,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03970	Others	<u>10,000</u>	<u>50,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KD4083</b>			
<b>Government Degree College Pattan Kohistan</b>			
001 Others		10,000	50,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>			<b><u>20,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A132</b>			<b><u>20,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture			20,000
<b>Government Degree College Pattan Kohistan</b>		<b>19,048,000</b>	<b>17,649,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4123 Government Degree College Ahmad Abad Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,692,000</u></b>	<b><u>25,760,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>18,166,000</u></b>	<b><u>16,098,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b><u>14,141,000</u></b>	<b><u>12,373,000</u></b>
A01101 Total Basic Pay Of Officer	22	<u>13,711,000</u>	<u>12,253,000</u>
A01102 Personal pay		430,000	120,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>4,025,000</u></b>	<b><u>3,725,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>4,025,000</u>	<u>3,725,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,526,000</u></b>	<b><u>9,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,477,000</u></b>	<b><u>9,660,000</u></b>
A01201 Senior Post Allowance		14,000	10,000
A01202 House Rent Allowance		1,503,000	1,419,000
A01203 Conveyance Allowance		1,442,000	1,403,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		893,000	805,000
A0121T Adhoc Relief Allowance 2013		368,000	288,000
A01224 Entertainment Allowance		18,000	14,000
A0122C Adhoc Relief Allowance - 2015		251,000	196,000
A0122M Adhoc Relief Allowance 2016		1,338,000	1,094,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,773,000	1,622,000
A01238 Charge allowance		7,000	5,000
A0123G Ad-hoc Relief Allowance-2018		1,761,000	1,639,000
A0123P Ad-hoc Relief Allowance 2019		1,016,000	999,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4123</b>			
<b>Government Degree College Ahmad Abad Karak</b>			
A01250 Incentive Allowance		11,000	3,000
001 Incentive Allowance		11,000	3,000
A01270 Other		17,000	98,000
001 Others		17,000	98,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>49,000</b>	<b>2,000</b>
A01274 Medical Charges		1,000	1,000
001 Medical Charges		1,000	1,000
A01278 Leave Salary		48,000	1,000
001 Leave Salary		48,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b>271,000</b>	<b>739,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b>30,000</b>	<b>55,000</b>
A03201 Postage and Telegraph		6,000	8,000
A03202 Telephone and Trunk Call		24,000	47,000
<b>A033 TOTAL UTILITIES</b>		<b>46,000</b>	<b>330,000</b>
A03303 Electricity		45,000	326,000
001 Electricity		45,000	326,000
A03304 Hot and Cold Weather Charges		1,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>150,000</b>	<b>250,000</b>
A03805 Travelling Allowance		150,000	250,000
001 Travelling Allowance		150,000	250,000
<b>A039 TOTAL GENERAL</b>		<b>45,000</b>	<b>104,000</b>
A03901 Stationery		23,000	35,000
001 Stationery		23,000	35,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4123</b>			
<b>Government Degree College Ahmad Abad Karak</b>			
A03902	Printing and Publication	<u>8,000</u>	<u>20,000</u>
001	Printing and publication	8,000	20,000
A03905	Newspapers Periodicals and Books	5,000	9,000
A03970	Others	<u>9,000</u>	<u>40,000</u>
001	Others	9,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>3,537,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>3,537,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	3,537,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>22,000</b></u>	<u><b>35,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment	<u>11,000</u>	<u>15,000</u>
001	Machinery and Equipment	11,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>11,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture	11,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>KK4123</b>	<b>Government Degree College Ahmad Abad Karak</b>		
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<b>Government Degree College Ahmad Abad Karak</b>		<b>28,987,000</b>	<b>30,072,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4124 Government Degree College Banda Daud Shah Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,235,000</u></b>	<b><u>18,117,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b><u>11,517,000</u></b>	<b><u>11,136,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>8,668,000</u></b>	<b><u>8,385,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>8,668,000</u>	<u>8,385,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,849,000</u></b>	<b><u>2,751,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,849,000</u>	<u>2,751,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,718,000</u></b>	<b><u>6,981,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,716,000</u></b>	<b><u>6,979,000</u></b>
A01202 House Rent Allowance		1,056,000	1,028,000
A01203 Conveyance Allowance		1,042,000	1,088,000
A01205 Dearness Allowance		51,000	9,000
A01207 Washing Allowance		19,000	9,000
A01208 Dress Allowance		19,000	11,000
A0120D Integrated Allowance		14,000	5,000
A01217 Medical Allowance		649,000	594,000
A0121T Adhoc Relief Allowance 2013		212,000	188,000
A0121Z Adhoc Relief Allowance-2014		12,000	
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		136,000	131,000
A0122M Adhoc Relief Allowance 2016		808,000	796,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		1,020,000	1,114,000
A0123G Ad-hoc Relief Allowance-2018		1,009,000	1,114,000
A0123P Ad-hoc Relief Allowance 2019		663,000	720,000
A01270 Other			<u>130,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>KK4124</b>			
<b>Government Degree College Banda Daud Shah Karak</b>			
001 Others			130,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>169,000</u></b>	<b><u>624,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>51,000</u></b>	<b><u>254,000</u></b>
A03303	Electricity	<u>50,000</u>	<u>250,000</u>
001	Electricity	50,000	250,000
A03304	Hot and Cold Weather Charges	1,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>72,000</u></b>	<b><u>266,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>260,000</u>
001	Travelling Allowance	68,000	260,000
A03808	Conveyance Charges	<u>4,000</u>	<u>6,000</u>
001	Conveyance Charges	4,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>43,000</u></b>	<b><u>99,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>35,000</u>
001	Stationery	23,000	35,000
A03902	Printing and Publication	<u>9,000</u>	<u>20,000</u>
001	Printing and publication	9,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4124</b>			
<b>Government Degree College Banda Daud Shah Karak</b>			
A03905	Newspapers Periodicals and Books	5,000	8,000
A03970	Others	<u>6,000</u>	<u>36,000</u>
001	Others	6,000	36,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>40,000</u>
001	Machinery and Equipment	11,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture	11,000	40,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>KK4124</b>	<b>Government Degree College Banda Daud Shah Karak</b>		
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<b>Government Degree College Banda Daud Shah Karak</b>	<b>Rs</b>	<b>Rs</b>
	<b>18,428,000</b>	<b>18,823,000</b>

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4125 Government Degree College Latambar Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,279,000</u></b>	<b><u>24,904,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>14,441,000</u></b>	<b><u>15,378,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>11,412,000</u></b>	<b><u>12,309,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>11,412,000</u>	<u>12,309,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,029,000</u></b>	<b><u>3,069,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,029,000</u>	<u>3,069,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,838,000</u></b>	<b><u>9,526,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,836,000</u></b>	<b><u>9,524,000</u></b>
A01202 House Rent Allowance		1,311,000	1,414,000
A01203 Conveyance Allowance		1,328,000	1,429,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		766,000	809,000
A0121T Adhoc Relief Allowance 2013		274,000	291,000
A01224 Entertainment Allowance		13,000	18,000
A0122C Adhoc Relief Allowance - 2015		192,000	198,000
A0122M Adhoc Relief Allowance 2016		1,049,000	1,089,000
A0122N Special Conveyance Allowance to Disabled Employees		45,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		1,399,000	1,538,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,399,000	1,538,000
A0123P Ad-hoc Relief Allowance 2019		870,000	946,000
A01270 Other		<u>150,000</u>	<u>169,000</u>
001 Others		150,000	169,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4125</b>			
<b>Government Degree College Latambar Karak</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>308,000</u></b>	<b><u>484,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>27,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	23,000	76,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>144,000</u></b>	<b><u>140,000</u></b>
A03302	Water	30,000	27,000
A03303	Electricity	<u>113,000</u>	<u>112,000</u>
001	Electricity	113,000	112,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>77,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>149,000</u>
001	Travelling Allowance	75,000	149,000
A03808	Conveyance Charges	<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges	2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>60,000</u></b>	<b><u>117,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03902	Printing and Publication	<u>15,000</u>	<u>20,000</u>
001	Printing and publication	15,000	20,000
A03905	Newspapers Periodicals and Books	5,000	7,000





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4126 Government Degree College Sabir Abad Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,489,000</u></b>	<b><u>15,522,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b><u>12,625,000</u></b>	<b><u>9,329,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>9,938,000</u></b>	<b><u>6,679,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>9,938,000</u>	<u>6,679,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>2,687,000</u></b>	<b><u>2,650,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>2,687,000</u>	<u>2,650,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,864,000</u></b>	<b><u>6,193,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,862,000</u></b>	<b><u>6,062,000</u></b>
A01202 House Rent Allowance		1,124,000	875,000
A01203 Conveyance Allowance		1,096,000	913,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		6,000	5,000
A01217 Medical Allowance		677,000	519,000
A0121T Adhoc Relief Allowance 2013		266,000	191,000
A01224 Entertainment Allowance		18,000	10,000
A01229 Special compensatory allowance		1,000	
A0122C Adhoc Relief Allowance - 2015		181,000	130,000
A0122M Adhoc Relief Allowance 2016		933,000	677,000
A0122N Special Conveyance Allowance to Disabled Employees		71,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		1,221,000	933,000
A01238 Charge allowance		7,000	8,000
A0123G Ad-hoc Relief Allowance-2018		1,221,000	933,000
A0123P Ad-hoc Relief Allowance 2019		764,000	625,000
A01270 Other		<u>266,000</u>	<u>188,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4126</b>			
<b>Government Degree College Sabir Abad Karak</b>			
001 Others		266,000	188,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>131,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>130,000</u>
001	Medical Charges	1,000	130,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>297,000</u></b>	<b><u>682,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>505,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>500,000</u>
001	Electricity	150,000	500,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>79,000</u></b>	<b><u>104,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>100,000</u>
001	Travelling Allowance	75,000	100,000
A03808	Conveyance Charges	<u>4,000</u>	<u>4,000</u>
001	Conveyance Charges	4,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>33,000</u></b>	<b><u>56,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>30,000</u>
001	Stationery	19,000	30,000
A03902	Printing and Publication	<u>4,000</u>	<u>8,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4126</b>			
<b>Government Degree College Sabir Abad Karak</b>			
001	Printing and publication	4,000	8,000
A03905	Newspapers Periodicals and Books	5,000	8,000
A03970	Others	<u>5,000</u>	<u>10,000</u>
001	Others	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>3,500,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>3,500,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	3,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>22,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment	<u>11,000</u>	<u>15,000</u>
001	Machinery and Equipment	11,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture	11,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**KK4126 Government Degree College Sabir  
Abad Karak**

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**Government Degree College Sabir  
Abad Karak**

20,810,000

19,735,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4127 Government Degree College Takht-e-Nasrat i Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,582,000</u></b>	<b><u>30,632,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>21,204,000</u></b>	<b><u>18,969,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>17,385,000</u></b>	<b><u>15,093,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>16,986,000</u>	<u>15,061,000</u>
A01102 Personal pay		399,000	32,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,819,000</u></b>	<b><u>3,876,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,815,000</u>	<u>3,862,000</u>
A01152 Personal pay		4,000	14,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,378,000</u></b>	<b><u>11,663,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,376,000</u></b>	<b><u>11,506,000</u></b>
A01201 Senior Post Allowance		15,000	8,000
A01202 House Rent Allowance		1,824,000	1,785,000
A01203 Conveyance Allowance		1,728,000	1,621,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,031,000	926,000
A0121T Adhoc Relief Allowance 2013		401,000	330,000
A01224 Entertainment Allowance		22,000	31,000
A0122C Adhoc Relief Allowance - 2015		273,000	226,000
A0122M Adhoc Relief Allowance 2016		1,556,000	1,361,000
A0122Y Ad-hoc Relief Allowance 2017		2,065,000	1,913,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		2,065,000	1,913,000
A0123P Ad-hoc Relief Allowance 2019		1,165,000	1,137,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4127</b>			
<b>Government Degree College Takht-e-Nasrat i Karak</b>			
A01250 Incentive Allowance		<u>7,000</u>	
001 Incentive Allowance		7,000	
A01270 Other		<u>184,000</u>	<u>218,000</u>
001 Others		184,000	218,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>157,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>156,000</u>
001 Leave Salary		1,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>380,000</u></b>	<b><u>624,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>66,000</u></b>	<b><u>92,000</u></b>
A03201 Postage and Telegraph		6,000	12,000
A03202 Telephone and Trunk Call		60,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>66,000</u></b>	<b><u>111,000</u></b>
A03303 Electricity		<u>65,000</u>	<u>100,000</u>
001 Electricity		65,000	100,000
A03304 Hot and Cold Weather Charges		1,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>150,000</u></b>	<b><u>256,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>256,000</u>
001 Travelling Allowance		150,000	256,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>98,000</u></b>	<b><u>165,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>50,000</u>
001 Stationery		30,000	50,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4127</b>			
<b>Government Degree College Takht-e-Nasrat i Karak</b>			
A03902		<u>15,000</u>	<u>20,000</u>
001		15,000	20,000
A03905		5,000	10,000
A03907		<u>38,000</u>	<u>45,000</u>
001		38,000	45,000
A03970		<u>10,000</u>	<u>40,000</u>
001		10,000	40,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>3,026,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>3,026,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	3,026,000
<b>A05</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	
<b>A13</b>		<u><b>34,000</b></u>	<u><b>65,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>19,000</u>	<u>35,000</u>
Machinery and Equipment			
001		19,000	35,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	30,000
Furniture and Fixture			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**KK4127 Government Degree College Takht-e-Nasrat  
i Karak**

<b>Government Degree College Takht-e-Nasrat i Karak</b>		<b>33,998,000</b>	<b>34,347,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**KK4128 Government Girls Degree College Karak**

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**Government Girls Degree College Karak**

33,147,000

34,069,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4129 Government Post Graduate College Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>85,393,000</u></b>	<b><u>84,164,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>121</u></b>	<b><u>53,860,000</u></b>	<b><u>52,544,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>72</u></b>	<b><u>44,851,000</u></b>	<b><u>43,563,000</u></b>
A01101 Total Basic Pay Of Officer	<u>72</u>	<u>44,560,000</u>	<u>43,563,000</u>
A01102 Personal pay		291,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>49</u></b>	<b><u>9,009,000</u></b>	<b><u>8,981,000</u></b>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>8,979,000</u>	<u>8,929,000</u>
A01152 Personal pay		30,000	52,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>31,533,000</u></b>	<b><u>31,620,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>31,459,000</u></b>	<b><u>31,380,000</u></b>
A01201 Senior Post Allowance		54,000	15,000
A01202 House Rent Allowance		4,715,000	4,775,000
A01203 Conveyance Allowance		4,474,000	4,551,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		13,000	16,000
A01217 Medical Allowance		2,561,000	2,445,000
A0121T Adhoc Relief Allowance 2013		1,027,000	935,000
A01224 Entertainment Allowance		68,000	54,000
A01229 Special compensatory allowance		2,000	
A0122C Adhoc Relief Allowance - 2015		702,000	640,000
A0122M Adhoc Relief Allowance 2016		3,895,000	3,704,000
A0122N Special Conveyance Allowance to Disabled Employees		95,000	99,000
A0122Y Ad-hoc Relief Allowance 2017		5,228,000	5,247,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4129</b>			
<b>Government Post Graduate College Karak</b>			
A01238		7,000	7,000
A0123G		5,240,000	5,253,000
A0123P		2,800,000	3,071,000
A01250		<u>13,000</u>	
001		13,000	
A01270		<u>537,000</u>	<u>540,000</u>
001		537,000	540,000
<b>A012-2</b>		<b><u>74,000</u></b>	<b><u>240,000</u></b>
A01274		<u>52,000</u>	
001		52,000	
A01278		<u>22,000</u>	<u>240,000</u>
001		22,000	240,000
<b>A03</b>		<b><u>1,331,000</u></b>	<b><u>2,271,000</u></b>
<b>A032</b>		<b><u>121,000</u></b>	<b><u>140,000</u></b>
A03201		8,000	20,000
A03202		113,000	120,000
<b>A033</b>		<b><u>233,000</u></b>	<b><u>466,000</u></b>
A03302		120,000	237,000
A03303		<u>113,000</u>	<u>220,000</u>
001		113,000	220,000
A03304			9,000
<b>A038</b>		<b><u>638,000</u></b>	<b><u>1,120,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>600,000</u>	<u>1,062,000</u>
001		600,000	1,062,000
A03808		<u>38,000</u>	<u>58,000</u>
001		38,000	58,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4129</b>			
<b>Government Post Graduate College Karak</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>339,000</u></b>	<b><u>545,000</u></b>
A03901	Stationery	<u>113,000</u>	<u>90,000</u>
001	Stationery	113,000	90,000
A03902	Printing and Publication	<u>8,000</u>	<u>56,000</u>
001	Printing and publication	8,000	56,000
A03905	Newspapers Periodicals and Books	10,000	16,000
A03907	Advertising & Publicity	<u>183,000</u>	<u>183,000</u>
001	Advertising and Publicity	183,000	183,000
A03970	Others	<u>25,000</u>	<u>200,000</u>
001	Others	25,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>7,168,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>7,168,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	7,168,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>120,000</u></b>	<b><u>200,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment	<u>60,000</u>	<u>100,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4129</b>			
<b>Government Post Graduate College Karak</b>			
001 Machinery and Equipment		60,000	100,000
<b>A132</b>		<b><u>60,000</u></b>	<b><u>100,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		60,000	100,000
<b>Government Post Graduate College Karak</b>		<b>86,846,000</b>	<b>93,804,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK4256 Government Girls Degree College Takhte Nasrati Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,448,000</u></b>	<b><u>22,088,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b><u>18,013,000</u></b>	<b><u>13,214,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>14,855,000</u></b>	<b><u>9,979,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>14,855,000</u>	<u>9,979,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>3,158,000</u></b>	<b><u>3,235,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>3,158,000</u>	<u>3,235,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,435,000</u></b>	<b><u>8,874,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,433,000</u></b>	<b><u>8,682,000</u></b>
A01202 House Rent Allowance		1,593,000	1,432,000
A01203 Conveyance Allowance		1,811,000	1,648,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		886,000	811,000
A0121T Adhoc Relief Allowance 2013		212,000	188,000
A0122C Adhoc Relief Allowance - 2015		143,000	126,000
A0122M Adhoc Relief Allowance 2016		1,029,000	918,000
A0122Y Ad-hoc Relief Allowance 2017		1,395,000	1,321,000
A0123G Ad-hoc Relief Allowance-2018		1,395,000	1,321,000
A0123P Ad-hoc Relief Allowance 2019		877,000	848,000
A01270 Other		<u>53,000</u>	<u>30,000</u>
001 Others		53,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>192,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>191,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4256</b>			
<b>Government Girls Degree College Takhte Nasrati Karak</b>			
001 Medical Charges		1,000	191,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>406,000</u></b>	<b><u>1,000,000</u></b>
<b>A032</b>		<b><u>42,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		38,000	70,000
<b>A033</b>		<b><u>114,000</u></b>	<b><u>570,000</u></b>
A03303 Electricity		<u>113,000</u>	<u>566,000</u>
001 Electricity		113,000	566,000
A03304 Hot and Cold Weather Charges		1,000	4,000
<b>A036</b>		<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603 Registration		10,000	1,000
<b>A038</b>		<b><u>150,000</u></b>	<b><u>243,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>243,000</u>
001 Travelling Allowance		150,000	243,000
<b>A039</b>		<b><u>90,000</u></b>	<b><u>106,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03902 Printing and Publication		<u>15,000</u>	<u>20,000</u>
001 Printing and publication		15,000	20,000
A03905 Newspapers Periodicals and Books		5,000	5,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4256</b>			
<b>Government Girls Degree College Takhte Nasrati Karak</b>			
A03907 Advertising & Publicity		<u>30,000</u>	<u>1,000</u>
001 Advertising and Publicity		30,000	1,000
A03970 Others		<u>10,000</u>	<u>40,000</u>
001 Others		10,000	40,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>70,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>35,000</u>
001 Machinery and Equipment		19,000	35,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	35,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK4256</b>			
Government Girls Degree College Takhte Nasrati Karak			
		<b>27,894,000</b>	<b>23,160,000</b>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>093101</b>			
<b>093101</b>			
<b>KK5141</b>			
<b>Govt. Girls College Chowntra Sabir Abad</b>			
<b>District Karak</b>			
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>202,000</u></b>	<b><u>624,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>28,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	23,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>46,000</u></b>	<b><u>171,000</u></b>
A03303	Electricity	<u>45,000</u>	<u>165,000</u>
001	Electricity	45,000	165,000
A03304	Hot and Cold Weather Charges	1,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>77,000</u></b>	<b><u>303,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>300,000</u>
001	Travelling Allowance	75,000	300,000
A03808	Conveyance Charges	<u>2,000</u>	<u>3,000</u>
001	Conveyance Charges	2,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>51,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>8,000</u>	<u>10,000</u>
001	Printing and publication	8,000	10,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>8,000</u>	<u>40,000</u>
001	Others	8,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>KK5141</b>			
<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>			
<b>A04</b>			
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b>1,000</b>	<b>1,000</b>
<b>A041</b>			
<b>TOTAL PENSION</b>		<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>			
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b>1,000</b>	<b>1,600,000</b>
<b>A052</b>			
<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,000</b>	<b>1,600,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	1,600,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,600,000
<b>A13</b>			
<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>16,000</b>	<b>40,000</b>
<b>A131</b>			
<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>8,000</b>	<b>25,000</b>
A13101	Machinery and Equipment	8,000	25,000
001	Machinery and Equipment	8,000	25,000
<b>A132</b>			
<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>15,000</b>
A13201	Furniture and Fixture	8,000	15,000
<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>		<b>19,796,000</b>	<b>19,807,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KT4070 Government Post Graduate College Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>119,914,000</u></b>	<b><u>108,980,000</u></b>
<b>A011 TOTAL PAY</b>	<b>163</b>	<b><u>76,974,000</u></b>	<b><u>68,488,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>100</b>	<b><u>65,942,000</u></b>	<b><u>58,154,000</u></b>
A01101 Total Basic Pay Of Officer	100	<u>65,452,000</u>	<u>58,028,000</u>
A01102 Personal pay		490,000	126,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b><u>11,032,000</u></b>	<b><u>10,334,000</u></b>
A01151 Total Basic Pay Other Staff	63	<u>11,032,000</u>	<u>10,334,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>42,940,000</u></b>	<b><u>40,492,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>42,938,000</u></b>	<b><u>40,490,000</u></b>
A01201 Senior Post Allowance		60,000	20,000
A01202 House Rent Allowance		6,858,000	6,289,000
A01203 Conveyance Allowance		4,560,000	5,447,000
A01207 Washing Allowance		22,000	21,000
A01208 Dress Allowance		22,000	21,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		3,813,000	3,272,000
A0121T Adhoc Relief Allowance 2013		1,448,000	1,289,000
A0121Z Adhoc Relief Allowance-2014		4,000	9,000
A01224 Entertainment Allowance		117,000	92,000
A0122C Adhoc Relief Allowance - 2015		1,011,000	899,000
A0122M Adhoc Relief Allowance 2016		5,617,000	4,857,000
A0122N Special Conveyance Allowance to Disabled Employees		43,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		7,487,000	6,837,000
A01233 Unattractive Area Allowance		<u>8,000</u>	<u>39,000</u>
001 Unattractive Area Allowance		8,000	39,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4070</b>			
<b>Government Post Graduate College Kohat</b>			
A01238		4,000	6,000
A0123G		7,475,000	6,822,000
A0123P		3,886,000	4,027,000
A01250		<u>20,000</u>	
001		20,000	
A01270		<u>467,000</u>	<u>467,000</u>
001		467,000	467,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>		<b><u>1,660,000</u></b>	<b><u>3,219,000</u></b>
<b>A032</b>		<b><u>46,000</u></b>	<b><u>85,000</u></b>
A03201		8,000	25,000
A03202		38,000	60,000
<b>A033</b>		<b><u>714,000</u></b>	<b><u>1,202,000</u></b>
A03301		38,000	1,000
A03303		<u>675,000</u>	<u>1,200,000</u>
001		675,000	1,200,000
A03304		1,000	1,000
<b>A038</b>		<b><u>619,000</u></b>	<b><u>1,550,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>600,000</u>	<u>1,500,000</u>
001		600,000	1,500,000
A03808		<u>19,000</u>	<u>50,000</u>
001		19,000	50,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4070</b>			
<b>Government Post Graduate College Kohat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>281,000</u></b>	<b><u>382,000</u></b>
A03901 Stationery		<u>75,000</u>	<u>150,000</u>
001 Stationery		75,000	150,000
A03902 Printing and Publication		<u>23,000</u>	<u>50,000</u>
001 Printing and publication		23,000	50,000
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity		150,000	50,000
A03970 Others		<u>25,000</u>	<u>120,000</u>
001 Others		25,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>5,702,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>5,702,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	5,702,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>180,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>30,000</u>	<u>100,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4070</b>			
<b>Government Post Graduate College Kohat</b>			
001 Machinery and Equipment		30,000	100,000
<b>A132</b>		<b><u>30,000</u></b>	<b><u>80,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		30,000	80,000
<b>Government Post Graduate College Kohat</b>		<b>121,636,000</b>	<b>118,082,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4071</b>			
<b>Government Degree College Lachi Kohat</b>			
<b>A01</b>		<b>15,721,000</b>	<b>20,167,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>33</b>	<b>9,743,000</b>	<b>12,358,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>17</b>	<b>7,521,000</b>	<b>9,973,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	17	7,521,000	9,973,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>2,222,000</b>	<b>2,385,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,222,000	2,385,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>5,978,000</b>	<b>7,809,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>5,976,000</b>	<b>7,807,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		912,000	1,195,000
House Rent Allowance			
A01203		810,000	1,089,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		23,000	30,000
Qualification Allowance			
A01217		552,000	653,000
Medical Allowance			
A0121T		192,000	241,000
Adhoc Relief Allowance 2013			
A01224		12,000	24,000
Entertainment Allowance			
A0122C		113,000	146,000
Adhoc Relief Allowance - 2015			
A0122M		714,000	887,000
Adhoc Relief Allowance 2016			
A0122N		32,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		938,000	1,236,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		938,000	1,236,000
Ad-hoc Relief Allowance-2018			
A0123P		584,000	758,000
Ad-hoc Relief Allowance 2019			
A01270		120,000	240,000
Other			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4071</b>			
<b>Government Degree College Lachi Kohat</b>			
001 Others		120,000	240,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>176,000</u></b>	<b><u>461,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph	1,000	5,000
A03202	Telephone and Trunk Call	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>90,000</u></b>	<b><u>290,000</u></b>
A03303	Electricity	<u>90,000</u>	<u>290,000</u>
001	Electricity	90,000	290,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>49,000</u></b>	<b><u>38,000</u></b>
A03805	Travelling Allowance	<u>49,000</u>	<u>33,000</u>
001	Travelling Allowance	49,000	33,000
A03808	Conveyance Charges		5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>35,000</u></b>	<b><u>127,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>22,000</u>
001	Stationery	15,000	22,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03907	Advertising & Publicity	<u>5,000</u>	<u>60,000</u>
001	Advertising and Publicity	5,000	60,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4071</b>			
<b>Government Degree College Lachi Kohat</b>			
A03970 Others		<u>10,000</u>	<u>38,000</u>
001 Others		10,000	38,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>26,000</u>	<u>83,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>46,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>46,000</u>
001 Machinery and Equipment		15,000	46,000
<b>A132</b>		<u>11,000</u>	<u>37,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	37,000
<b>Government Degree College Lachi Kohat</b>		<b>15,925,000</b>	<b>20,713,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KT4072 Government Degree College KDA Township Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,817,000</u></b>	<b><u>33,773,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>19,485,000</u></b>	<b><u>21,074,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b><u>15,962,000</u></b>	<b><u>17,663,000</u></b>
A01101 Total Basic Pay Of Officer	25	<u>15,950,000</u>	<u>17,661,000</u>
A01102 Personal pay		12,000	2,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,523,000</u></b>	<b><u>3,411,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>3,509,000</u>	<u>3,386,000</u>
A01152 Personal pay		14,000	25,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,332,000</u></b>	<b><u>12,699,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,276,000</u></b>	<b><u>12,643,000</u></b>
A01201 Senior Post Allowance		28,000	24,000
A01202 House Rent Allowance		1,870,000	1,897,000
A01203 Conveyance Allowance		1,527,000	1,700,000
A01207 Washing Allowance		9,000	20,000
A01208 Dress Allowance		9,000	20,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		13,000	
A01217 Medical Allowance		1,007,000	984,000
A0121T Adhoc Relief Allowance 2013		413,000	407,000
A01224 Entertainment Allowance		29,000	62,000
A0122C Adhoc Relief Allowance - 2015		280,000	276,000
A0122M Adhoc Relief Allowance 2016		1,497,000	1,480,000
A0122N Special Conveyance Allowance to Disabled Employees		116,000	120,000
A0122Y Ad-hoc Relief Allowance 2017		2,024,000	2,107,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4072</b>			
<b>Government Degree College KDA Township Kohat</b>			
A01238	Charge allowance	6,000	10,000
A0123G	Ad-hoc Relief Allowance-2018	2,024,000	2,107,000
A0123P	Ad-hoc Relief Allowance 2019	1,065,000	1,125,000
A01270	Other	<u>348,000</u>	<u>293,000</u>
001	Others	348,000	293,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>55,000</u>	<u>55,000</u>
001	Leave Salary	55,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>491,000</u></b>	<b><u>1,425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>36,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph	4,000	7,000
A03202	Telephone and Trunk Call	32,000	73,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>226,000</u></b>	<b><u>611,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>601,000</u>
001	Electricity	225,000	601,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03603	Registration	10,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>173,000</u></b>	<b><u>490,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>450,000</u>
001	Travelling Allowance	150,000	450,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4072</b>			
<b>Government Degree College KDA Township Kohat</b>			
A03808	Conveyance Charges	<u>23,000</u>	<u>40,000</u>
001	Conveyance Charges	23,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>46,000</u></b>	<b><u>229,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>38,000</u>
001	Stationery	23,000	38,000
A03902	Printing and Publication	<u>8,000</u>	<u>100,000</u>
001	Printing and publication	8,000	100,000
A03905	Newspapers Periodicals and Books	5,000	11,000
A03970	Others	<u>10,000</u>	<u>80,000</u>
001	Others	10,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,886,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,886,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,886,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>600,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>50,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4072</b>			
<b>Government Degree College KDA Township Kohat</b>			
001 Machinery and Equipment		19,000	50,000
<b>A132</b>		<b><u>19,000</u></b>	<b><u>50,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	50,000
<b>Government Degree College KDA Township Kohat</b>		<b>32,348,000</b>	<b>37,784,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KT4074 Government Gilrs Post Graduate College Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>64,343,000</u></b>	<b><u>60,525,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b><u>40,883,000</u></b>	<b><u>38,029,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>55</b>	<b><u>36,856,000</u></b>	<b><u>33,963,000</u></b>
A01101 Total Basic Pay Of Officer	55	<u>36,778,000</u>	<u>33,726,000</u>
A01102 Personal pay		78,000	237,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>4,027,000</u></b>	<b><u>4,066,000</u></b>
A01151 Total Basic Pay Other Staff	29	<u>4,027,000</u>	<u>4,066,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>23,460,000</u></b>	<b><u>22,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,371,000</u></b>	<b><u>22,266,000</u></b>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		4,008,000	3,647,000
A01203 Conveyance Allowance		2,673,000	3,164,000
A01207 Washing Allowance		105,000	32,000
A01208 Dress Allowance		104,000	31,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		2,022,000	1,908,000
A0121T Adhoc Relief Allowance 2013		702,000	625,000
A01224 Entertainment Allowance		48,000	44,000
A0122C Adhoc Relief Allowance - 2015		477,000	424,000
A0122M Adhoc Releif Allowance 2016		2,964,000	2,689,000
A0122N Special Conveyance Allowance to Disbalded Employees		52,000	15,000
A0122Y Ad-hoc Relief Allowance 2017		3,980,000	3,786,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		3,980,000	3,786,000
A0123P Ad-hoc Relief Allowance 2019		1,998,000	1,887,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4074</b>			
<b>Government Gilrs Post Graduate College Kohat</b>			
A01270 Other		<u>210,000</u>	<u>180,000</u>
001 Others		210,000	180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>89,000</u></b>	<b><u>230,000</u></b>
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>59,000</u>	<u>200,000</u>
001 Leave Salary		59,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,326,000</u></b>	<b><u>2,248,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph		3,000	13,000
A03202 Telephone and Trunk Call		23,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>540,000</u></b>	<b><u>1,100,000</u></b>
A03301 Gas		270,000	500,000
A03303 Electricity		<u>270,000</u>	<u>600,000</u>
001 Electricity		270,000	600,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>300,000</u></b>
A03603 Registration		10,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>615,000</u></b>	<b><u>620,000</u></b>
A03805 Travelling Allowance		<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance		600,000	600,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4074</b>			
<b>Government Gilrs Post Graduate College Kohat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>135,000</u></b>	<b><u>185,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03902	Printing and Publication	<u>15,000</u>	<u>23,000</u>
001	Printing and publication	15,000	23,000
A03905	Newspapers Periodicals and Books	5,000	9,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity	75,000	75,000
A03970	Others	<u>10,000</u>	<u>28,000</u>
001	Others	10,000	28,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>52,000</u></b>	<b><u>90,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	<u>26,000</u>	<u>50,000</u>
001	Machinery and Equipment	26,000	50,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4074</b>			
<b>Government Gilrs Post Graduate College Kohat</b>			
<b>A132</b>		<b><u>26,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		26,000	40,000
<b>Government Gilrs Post Graduate College Kohat</b>		<b>65,723,000</b>	<b>63,864,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4418</b>			
<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>			
<b>A01</b>		<b><u>26,810,000</u></b>	<b><u>28,764,000</u></b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>39</b>	<b><u>17,145,000</u></b>	<b><u>18,188,000</u></b>
TOTAL PAY			
<b>A011-1</b>	<b>24</b>	<b><u>14,971,000</u></b>	<b><u>15,991,000</u></b>
TOTAL PAY OF OFFICERS			
A01101	<u>24</u>	<u>14,953,000</u>	<u>15,905,000</u>
Total Basic Pay Of Officer			
A01102		18,000	86,000
Personal pay			
<b>A011-2</b>	<b>15</b>	<b><u>2,174,000</u></b>	<b><u>2,197,000</u></b>
TOTAL PAY OF OTHER STAFF			
A01151	<u>15</u>	<u>2,174,000</u>	<u>2,197,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>9,665,000</u></b>	<b><u>10,576,000</u></b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b><u>9,663,000</u></b>	<b><u>10,574,000</u></b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,541,000	1,643,000
House Rent Allowance			
A01203		1,186,000	1,494,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		840,000	863,000
Medical Allowance			
A0121T		343,000	351,000
Adhoc Relief Allowance 2013			
A01224		25,000	25,000
Entertainment Allowance			
A0122C		234,000	244,000
Adhoc Relief Allowance - 2015			
A0122M		1,236,000	1,286,000
Adhoc Releif Allowance 2016			
A0122Y		1,664,000	1,819,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,664,000	1,819,000
Ad-hoc Relief Allowance-2018			
A0123P		879,000	958,000
Ad-hoc Relief Allowance 2019			
A01270			21,000
Other			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4418</b>			
<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>590,000</u></b>	<b><u>548,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>451,000</u></b>	<b><u>251,000</u></b>
A03301	Gas	225,000	1,000
A03303	Electricity	<u>225,000</u>	<u>239,000</u>
001	Electricity	225,000	239,000
A03304	Hot and Cold Weather Charges	1,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>76,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>190,000</u>
001	Travelling Allowance	68,000	190,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>59,000</u></b>	<b><u>96,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>34,000</u>
001	Stationery	19,000	34,000
A03902	Printing and Publication	<u>15,000</u>	<u>1,000</u>
001	Printing and publication	15,000	1,000
A03905	Newspapers Periodicals and Books	5,000	5,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4418</b>			
<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>			
A03907 Advertising & Publicity		<u>11,000</u>	<u>1,000</u>
001 Advertising and Publicity		11,000	1,000
A03970 Others		<u>9,000</u>	<u>55,000</u>
001 Others		9,000	55,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>38,000</u>	<u>59,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>23,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>38,000</u>
001 Machinery and Equipment		23,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>21,000</u>
A13201 Furniture and Fixture		15,000	21,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>KT4418</b>	<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>		

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	<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>	<b>27,440,000</b>	<b>29,373,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4420</b>			
<b>Govt Girls Degree College KDA District Kohat</b>			
<b>A01</b>		<b>34,076,000</b>	<b>35,169,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>49</b>	<b>21,417,000</b>	<b>21,841,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b>18,425,000</b>	<b>18,865,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	18,425,000	18,865,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>21</b>	<b>2,992,000</b>	<b>2,976,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	21	2,992,000	2,976,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>12,659,000</b>	<b>13,328,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>12,657,000</b>	<b>13,326,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		13,000	15,000
Senior Post Allowance			
A01202		2,135,000	2,149,000
House Rent Allowance			
A01203		1,734,000	1,993,000
Conveyance Allowance			
A01207		29,000	14,000
Washing Allowance			
A01208		29,000	14,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,102,000	1,128,000
Medical Allowance			
A0121T		396,000	477,000
Adhoc Relief Allowance 2013			
A01224		14,000	32,000
Entertainment Allowance			
A0122C		284,000	307,000
Adhoc Relief Allowance - 2015			
A0122M		1,516,000	1,516,000
Adhoc Relief Allowance 2016			
A0122N		52,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,073,000	2,184,000
Ad-hoc Relief Allowance 2017			
A01238		6,000	7,000
Charge allowance			
A0123G		2,080,000	2,184,000
Ad-hoc Relief Allowance-2018			
A0123P		1,159,000	1,207,000
Ad-hoc Relief Allowance 2019			
A01270		<u>24,000</u>	<u>52,000</u>
Other			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4420</b>			
<b>Govt Girls Degree College KDA District Kohat</b>			
001 Others		24,000	52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>632,000</u></b>	<b><u>1,369,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>49,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	45,000	101,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>375,000</u></b>	<b><u>739,000</u></b>
A03301	Gas	150,000	310,000
A03303	Electricity	<u>225,000</u>	<u>429,000</u>
001	Electricity	225,000	429,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>136,000</u></b>	<b><u>310,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>287,000</u>
001	Travelling Allowance	113,000	287,000
A03808	Conveyance Charges	<u>23,000</u>	<u>23,000</u>
001	Conveyance Charges	23,000	23,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>72,000</u></b>	<b><u>215,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>70,000</u>
001	Stationery	30,000	70,000
A03902	Printing and Publication	<u>19,000</u>	<u>60,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4420</b>			
<b>Govt Girls Degree College KDA District Kohat</b>			
001	Printing and publication	19,000	60,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>10,000</u>
001	Advertising and Publicity	8,000	10,000
A03970	Others	<u>10,000</u>	<u>70,000</u>
001	Others	10,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>600,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>600,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>600,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>45,000</b></u>	<u><b>80,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>30,000</b></u>	<u><b>60,000</b></u>
A13101	Machinery and Equipment	<u>30,000</u>	<u>60,000</u>
001	Machinery and Equipment	30,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture	15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>KT4420</b>	<b>Govt Girls Degree College KDA District Kohat</b>		
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<b>Govt Girls Degree College KDA District Kohat</b>	<b>34,755,000</b>	<b>37,219,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4428</b>			
<b>Govt. Girls Degree College No. 3 Kohat</b>			
<b>A01</b>		<b><u>30,518,000</u></b>	<b><u>22,880,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>19,601,000</u></b>	<b><u>13,209,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>18,064,000</u></b>	<b><u>11,640,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	18,064,000	11,640,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>1,537,000</u></b>	<b><u>1,569,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	1,537,000	1,569,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,917,000</u></b>	<b><u>9,671,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,915,000</u></b>	<b><u>9,650,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,570,000	1,314,000
House Rent Allowance			
A01203		1,447,000	1,426,000
Conveyance Allowance			
A01207		2,000	4,000
Washing Allowance			
A01208		2,000	4,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		2,132,000	2,132,000
Medical Allowance			
A0121T		280,000	232,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		192,000	159,000
Adhoc Relief Allowance - 2015			
A0122M		1,148,000	915,000
Adhoc Relief Allowance 2016			
A0122Y		1,556,000	1,320,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,575,000	1,321,000
Ad-hoc Relief Allowance-2018			
A0123P		867,000	740,000
Ad-hoc Relief Allowance 2019			
A01270		<u>120,000</u>	<u>59,000</u>
Other			
001		120,000	59,000
Others			
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>21,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4428</b>			
<b>Govt. Girls Degree College No. 3 Kohat</b>			
A01274 Medical Charges		<u>1,000</u>	<u>20,000</u>
001 Medical Charges		1,000	20,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>495,000</u></b>	<b><u>907,000</u></b>
<b>A032</b>		<b><u>43,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph		5,000	15,000
A03202 Telephone and Trunk Call		38,000	65,000
<b>A033</b>		<b><u>293,000</u></b>	<b><u>387,000</u></b>
A03301 Gas		105,000	98,000
A03302 Water			100,000
A03303 Electricity		<u>188,000</u>	<u>188,000</u>
001 Electricity		188,000	188,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>		<b><u>83,000</u></b>	<b><u>320,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>75,000</u>	<u>300,000</u>
001 Travelling Allowance		75,000	300,000
A03808 Conveyance Charges		<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges		8,000	20,000
<b>A039</b>		<b><u>76,000</u></b>	<b><u>120,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>60,000</u>
001 Stationery		30,000	60,000
A03902 Printing and Publication		<u>23,000</u>	<u>43,000</u>
001 Printing and publication		23,000	43,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT4428</b>			
001 Advertising and Publicity		8,000	1,000
A03970 Others		<u>10,000</u>	<u>15,000</u>
001 Others		10,000	15,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>200,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>100,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>100,000</u>
001 Machinery and Equipment		19,000	100,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>100,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	100,000
<b>Govt. Girls Degree College No. 3 Kohat</b>		<b>31,052,000</b>	<b>23,988,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KT5174 Govt. Girls Degree College Lachi Distric Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,957,000</u></b>	<b><u>19,056,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>15,659,000</u></b>	<b><u>11,534,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>14,073,000</u></b>	<b><u>9,964,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>13,906,000</u>	<u>9,935,000</u>
A01102 Personal pay		167,000	29,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>1,586,000</u></b>	<b><u>1,570,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>1,586,000</u>	<u>1,570,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,298,000</u></b>	<b><u>7,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,297,000</u></b>	<b><u>7,491,000</u></b>
A01202 House Rent Allowance		1,288,000	1,296,000
A01203 Conveyance Allowance		1,118,000	1,345,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		766,000	769,000
A0121T Adhoc Relief Allowance 2013		149,000	132,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		98,000	91,000
A0122M Adhoc Relief Allowance 2016		874,000	819,000
A0122Y Ad-hoc Relief Allowance 2017		1,162,000	1,153,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,154,000	1,153,000
A0123P Ad-hoc Relief Allowance 2019		644,000	663,000
A01270 Other			22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>31,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT5174</b>			
<b>Govt. Girls Degree College Lachi Distric Kohat</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary			30,000
<b>A03</b>		<b><u>387,000</u></b>	<b><u>405,000</u></b>
<b>A032</b>		<b><u>28,000</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	37,000
<b>A033</b>		<b><u>144,000</u></b>	<b><u>123,000</u></b>
A03303 Electricity		<u>143,000</u>	<u>121,000</u>
001 Electricity		143,000	121,000
A03304 Hot and Cold Weather Charges		1,000	2,000
<b>A036</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration		10,000	10,000
<b>A038</b>		<b><u>158,000</u></b>	<b><u>147,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>133,000</u>
001 Travelling Allowance		150,000	133,000
A03808 Conveyance Charges		<u>8,000</u>	<u>14,000</u>
001 Conveyance Charges		8,000	14,000
<b>A039</b>		<b><u>47,000</u></b>	<b><u>83,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>23,000</u>	<u>27,000</u>
001 Stationery		23,000	27,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT5174</b>			
<b>Govt. Girls Degree College Lachi Distric Kohat</b>			
A03902	Printing and Publication	<u>11,000</u>	<u>15,000</u>
001	Printing and publication	11,000	15,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>8,000</u>	<u>36,000</u>
001	Others	8,000	36,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>72,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>46,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>46,000</u>
001	Machinery and Equipment	8,000	46,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture	8,000	26,000
<b>Govt. Girls Degree College Lachi Distric Kohat</b>		<b>23,361,000</b>	<b>19,534,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LK4022 Government Post Graduate College Lakki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>78,937,000</u></b>	<b><u>78,668,000</u></b>
<b>A011 TOTAL PAY</b>	<b>101</b>	<b><u>50,050,000</u></b>	<b><u>49,614,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>61</b>	<b><u>43,106,000</u></b>	<b><u>42,122,000</u></b>
A01101 Total Basic Pay Of Officer	61	<u>42,843,000</u>	<u>41,811,000</u>
A01102 Personal pay		263,000	311,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b><u>6,944,000</u></b>	<b><u>7,492,000</u></b>
A01151 Total Basic Pay Other Staff	40	<u>6,931,000</u>	<u>7,474,000</u>
A01152 Personal pay		13,000	18,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>28,887,000</u></b>	<b><u>29,054,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>28,885,000</u></b>	<b><u>29,052,000</u></b>
A01201 Senior Post Allowance		65,000	39,000
A01202 House Rent Allowance		4,341,000	4,356,000
A01203 Conveyance Allowance		3,850,000	3,829,000
A01207 Washing Allowance		35,000	18,000
A01208 Dress Allowance		36,000	18,000
A0120D Integrated Allowance		22,000	21,000
A01216 Qualification Allowance		53,000	30,000
A01217 Medical Allowance		2,381,000	2,360,000
A0121T Adhoc Relief Allowance 2013		1,029,000	978,000
A01224 Entertainment Allowance		75,000	80,000
A0122C Adhoc Relief Allowance - 2015		699,000	665,000
A0122M Adhoc Relief Allowance 2016		3,667,000	3,550,000
A0122N Special Conveyance Allowance to Disabled Employees		67,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		4,877,000	4,962,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4022</b>			
<b>Government Post Graduate College Lakki Marwat</b>			
A01238		8,000	8,000
A0123G		4,877,000	4,966,000
A0123P		2,642,000	2,760,000
A01267		1,000	1,000
A01270		<u>160,000</u>	<u>339,000</u>
001		160,000	339,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>		<b><u>881,000</u></b>	<b><u>2,974,000</u></b>
<b>A032</b>		<b><u>59,000</u></b>	<b><u>147,000</u></b>
A03201		6,000	20,000
A03202		53,000	127,000
<b>A033</b>		<b><u>338,000</u></b>	<b><u>1,932,000</u></b>
A03303		<u>338,000</u>	<u>1,932,000</u>
001		338,000	1,932,000
<b>A038</b>		<b><u>285,000</u></b>	<b><u>670,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>225,000</u>	<u>660,000</u>
001		225,000	660,000
A03808		<u>60,000</u>	<u>10,000</u>
001		60,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4022</b>			
<b>Government Post Graduate College Lakki Marwat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>199,000</u></b>	<b><u>225,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>6,000</u>	<u>10,000</u>
001	Printing and publication	6,000	10,000
A03905	Newspapers Periodicals and Books	5,000	15,000
A03907	Advertising & Publicity	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity	150,000	150,000
A03970	Others	<u>8,000</u>	<u>10,000</u>
001	Others	8,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>5,228,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>5,228,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	5,228,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>41,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment	<u>26,000</u>	<u>50,000</u>
001	Machinery and Equipment	26,000	50,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4022</b>			
<b>Government Post Graduate College Lakki Marwat</b>			
<b>A132</b>		<b>15,000</b>	<b>20,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	20,000
<b>Government Post Graduate College Lakki Marwat</b>		<b>79,861,000</b>	<b>86,941,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4146</b>			
<b>Government Degree College Esak Khel Laki Marwat</b>			
<b>A01</b>		<b><u>23,973,000</u></b>	<b><u>24,710,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>39</b>	<b><u>15,038,000</u></b>	<b><u>16,065,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>23</b>	<b><u>13,181,000</u></b>	<b><u>14,208,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	23	<u>13,062,000</u>	<u>12,338,000</u>
Total Basic Pay Of Officer			
A01102		119,000	1,870,000
Personal pay			
<b>A011-2</b>	<b>16</b>	<b><u>1,857,000</u></b>	<b><u>1,857,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>1,857,000</u>	<u>1,857,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>8,935,000</u></b>	<b><u>8,645,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>8,933,000</u></b>	<b><u>8,643,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,361,000	1,316,000
House Rent Allowance			
A01203		1,355,000	1,320,000
Conveyance Allowance			
A01207		4,000	4,000
Washing Allowance			
A01208		4,000	4,000
Dress Allowance			
A0120D		4,000	5,000
Integrated Allowance			
A01216		120,000	143,000
Qualification Allowance			
A01217		711,000	659,000
Medical Allowance			
A0121T		286,000	265,000
Adhoc Relief Allowance 2013			
A01224		9,000	21,000
Entertainment Allowance			
A0122C		217,000	203,000
Adhoc Relief Allowance - 2015			
A0122M		1,094,000	1,009,000
Adhoc Relief Allowance 2016			
A0122Y		1,458,000	1,418,000
Ad-hoc Relief Allowance 2017			
A0123G		1,458,000	1,421,000
Ad-hoc Relief Allowance-2018			
A0123P		842,000	836,000
Ad-hoc Relief Allowance 2019			
A01270		<u>10,000</u>	<u>19,000</u>
Other			
001		10,000	19,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4146</b>			
<b>Government Degree College Esak Khel Laki Marwat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>247,000</u></b>	<b><u>481,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>300,000</u>
001	Electricity	150,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>68,000</u></b>	<b><u>105,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>105,000</u>
001	Travelling Allowance	68,000	105,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>25,000</u></b>	<b><u>72,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>25,000</u>
001	Stationery	15,000	25,000
A03902	Printing and Publication		20,000
A03905	Newspapers Periodicals and Books	5,000	20,000
A03970	Others	<u>5,000</u>	<u>7,000</u>
001	Others	5,000	7,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4146</b>			
<b>Government Degree College Esak Khel Laki Marwat</b>			
<b>A04</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<b>22,000</b>	<b>55,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>11,000</b>	<b>10,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		11,000	10,000
Machinery and Equipment			
001		11,000	10,000
Machinery and Equipment			
<b>A132</b>		<b>11,000</b>	<b>45,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	45,000
Furniture and Fixture			
<b>Government Degree College Esak Khel Laki Marwat</b>		<b>24,244,000</b>	<b>25,248,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LK4148 Government Degree College Tajori Laki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,781,000</u></b>	<b><u>26,657,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b><u>16,157,000</u></b>	<b><u>16,628,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>13,445,000</u></b>	<b><u>14,111,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>13,445,000</u>	<u>14,111,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>2,712,000</u></b>	<b><u>2,517,000</u></b>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>2,712,000</u>	<u>2,517,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,624,000</u></b>	<b><u>10,029,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,622,000</u></b>	<b><u>10,027,000</u></b>
A01202 House Rent Allowance		1,522,000	1,553,000
A01203 Conveyance Allowance		1,423,000	1,444,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		812,000	854,000
A0121T Adhoc Relief Allowance 2013		335,000	338,000
A01224 Entertainment Allowance		18,000	24,000
A0122C Adhoc Relief Allowance - 2015		226,000	228,000
A0122M Adhoc Relief Allowance 2016		1,154,000	1,167,000
A0122Y Ad-hoc Relief Allowance 2017		1,563,000	1,663,000
A01238 Charge allowance		19,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,563,000	1,663,000
A0123P Ad-hoc Relief Allowance 2019		940,000	986,000
A01270 Other		<u>30,000</u>	<u>83,000</u>
001 Others		30,000	83,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4148</b>			
<b>Government Degree College Tajori Laki Marwat</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>262,000</u></b>	<b><u>475,000</u></b>
<b>A032</b>		<b><u>43,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph		5,000	7,000
A03202 Telephone and Trunk Call		38,000	63,000
<b>A033</b>		<b><u>76,000</u></b>	<b><u>121,000</u></b>
A03303 Electricity		<u>75,000</u>	<u>119,000</u>
001 Electricity		75,000	119,000
A03304 Hot and Cold Weather Charges		1,000	2,000
<b>A038</b>		<b><u>116,000</u></b>	<b><u>236,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>233,000</u>
001 Travelling Allowance		113,000	233,000
A03808 Conveyance Charges		<u>3,000</u>	<u>3,000</u>
001 Conveyance Charges		3,000	3,000
<b>A039</b>		<b><u>27,000</u></b>	<b><u>48,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>15,000</u>	<u>30,000</u>
001 Stationery		15,000	30,000
A03902 Printing and Publication		<u>2,000</u>	<u>3,000</u>
001 Printing and publication		2,000	3,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>5,000</u>	<u>10,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4148</b>			
<b>Government Degree College Tajori Laki Marwat</b>			
001 Others		5,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>25,000</u>
001 Machinery and Equipment		15,000	25,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	15,000
<b>Government Degree College Tajori Laki Marwat</b>		<b>26,075,000</b>	<b>27,174,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LK4149 Government Girls College Laki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,210,000</u></b>	<b><u>40,338,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b><u>24,426,000</u></b>	<b><u>25,108,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>19,140,000</u></b>	<b><u>19,669,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>19,140,000</u>	<u>19,669,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>5,286,000</u></b>	<b><u>5,439,000</u></b>
A01151 Total Basic Pay Other Staff	29	<u>5,286,000</u>	<u>5,439,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,784,000</u></b>	<b><u>15,230,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,782,000</u></b>	<b><u>15,228,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,369,000	2,419,000
A01203 Conveyance Allowance		2,291,000	2,311,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		17,000	17,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			70,000
A01217 Medical Allowance		1,292,000	1,261,000
A0121T Adhoc Relief Allowance 2013		470,000	466,000
A01224 Entertainment Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		341,000	339,000
A0122M Adhoc Relief Allowance 2016		1,735,000	1,731,000
A0122Y Ad-hoc Relief Allowance 2017		2,386,000	2,511,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,386,000	2,511,000
A0123P Ad-hoc Relief Allowance 2019		1,404,000	1,475,000
A01270 Other		<u>23,000</u>	<u>49,000</u>
001 Others		23,000	49,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4149</b>			
<b>Government Girls College Laki Marwat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>716,000</u></b>	<b><u>1,293,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>64,000</u></b>	<b><u>86,000</u></b>
A03201	Postage and Telegraph	4,000	6,000
A03202	Telephone and Trunk Call	60,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>225,000</u></b>	<b><u>687,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>687,000</u>
001	Electricity	225,000	687,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>382,000</u></b>	<b><u>390,000</u></b>
A03805	Travelling Allowance	<u>375,000</u>	<u>375,000</u>
001	Travelling Allowance	375,000	375,000
A03808	Conveyance Charges	<u>7,000</u>	<u>15,000</u>
001	Conveyance Charges	7,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>80,000</u>
001	Stationery	30,000	80,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4149</b>			
<b>Government Girls College Laki Marwat</b>			
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<b><u>41,000</u></b>	<b><u>85,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>26,000</u></b>	<b><u>45,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>26,000</u>	<u>45,000</u>
001	Machinery and Equipment	26,000	45,000
<b>A132</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	15,000	40,000
<b>Government Girls College Laki Marwat</b>		<b>39,969,000</b>	<b>41,718,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4150</b>			
<b>Government Degree Collgee Srail Nurang Lakki Marwat</b>			
<b>A01</b>		<b>26,521,000</b>	<b>27,498,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>38</b>	<b>16,750,000</b>	<b>17,291,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>21</b>	<b>13,235,000</b>	<b>13,723,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	21	13,235,000	13,723,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>17</b>	<b>3,515,000</b>	<b>3,568,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	17	3,515,000	3,568,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,771,000</b>	<b>10,207,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,769,000</b>	<b>10,174,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,468,000	1,559,000
House Rent Allowance			
A01203		1,329,000	1,353,000
Conveyance Allowance			
A01207		5,000	5,000
Washing Allowance			
A01208		5,000	5,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		814,000	833,000
Medical Allowance			
A0121T		344,000	346,000
Adhoc Relief Allowance 2013			
A01224		22,000	31,000
Entertainment Allowance			
A0122C		238,000	238,000
Adhoc Relief Allowance - 2015			
A0122M		1,220,000	1,227,000
Adhoc Relief Allowance 2016			
A0122Y		1,629,000	1,729,000
Ad-hoc Relief Allowance 2017			
A01238		8,000	8,000
Charge allowance			
A0123G		1,629,000	1,729,000
Ad-hoc Relief Allowance-2018			
A0123P		912,000	965,000
Ad-hoc Relief Allowance 2019			
A01270		<u>120,000</u>	<u>120,000</u>
Other			
001		120,000	120,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4150</b>			
<b>Government Degree Collgee Srail Nurang Lakki Marwat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>33,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>32,000</u>
001	Medical Charges	1,000	32,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>426,000</u></b>	<b><u>689,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>72,000</u></b>	<b><u>76,000</u></b>
A03201	Postage and Telegraph	4,000	8,000
A03202	Telephone and Trunk Call	68,000	68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>295,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>294,000</u>
001	Electricity	150,000	294,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>98,000</u></b>	<b><u>226,000</u></b>
A03805	Travelling Allowance	<u>98,000</u>	<u>223,000</u>
001	Travelling Allowance	98,000	223,000
A03808	Conveyance Charges		3,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>106,000</u></b>	<b><u>92,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>18,000</u>
001	Stationery	15,000	18,000
A03902	Printing and Publication	<u>10,000</u>	<u>15,000</u>
001	Printing and publication	10,000	15,000
A03905	Newspapers Periodicals and Books	8,000	8,000
A03907	Advertising & Publicity	<u>68,000</u>	<u>46,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4150</b>			
<b>Government Degree Collgee Srjai Nurang Lakki Marwat</b>			
001 Advertising and Publicity		68,000	46,000
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>267,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>267,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	267,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>600,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>600,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	600,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>22,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	11,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>LK4150</b>	<b>Government Degree Collgee Srai Nurang Lakki Marwat</b>		
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<b>Government Degree Collgee Srai Nurang Lakki Marwat</b>		<b>26,971,000</b>	<b>29,076,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LK4179 Government Degree College Ghazni Khel Lakki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,844,000</u></b>	<b><u>34,355,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>57</u></b>	<b><u>28,140,000</u></b>	<b><u>21,516,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>33</u></b>	<b><u>23,087,000</u></b>	<b><u>16,776,000</u></b>
A01101 Total Basic Pay Of Officer	<u>33</u>	<u>23,003,000</u>	<u>16,776,000</u>
A01102 Personal pay		84,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>5,053,000</u></b>	<b><u>4,740,000</u></b>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>5,053,000</u>	<u>4,740,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,704,000</u></b>	<b><u>12,839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,702,000</u></b>	<b><u>12,837,000</u></b>
A01201 Senior Post Allowance		15,000	
A01202 House Rent Allowance		2,443,000	1,884,000
A01203 Conveyance Allowance		2,045,000	1,750,000
A01207 Washing Allowance		8,000	20,000
A01208 Dress Allowance		8,000	20,000
A0120D Integrated Allowance		5,000	5,000
A0120P Adhoc Relief 2009			4,000
A0120X Adhoc Allowance - 2010			32,000
A01216 Qualification Allowance		27,000	
A01217 Medical Allowance		1,378,000	1,067,000
A0121A Ad - hoc Allowance - 2011			6,000
A0121M Adhoc Relief Allowance - 2012			9,000
A0121T Adhoc Relief Allowance 2013		612,000	466,000
A0121Z Adhoc Relief Allowance-2014		23,000	5,000
A01224 Entertainment Allowance		25,000	31,000
A0122C Adhoc Relief Allowance - 2015		420,000	357,000
A0122M Adhoc Releif Allowance 2016		1,951,000	1,532,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4179</b>			
<b>Government Degree College Ghazni Khel Lakki Marwat</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	
A0122Y Ad-hoc Relief Allowance 2017		2,571,000	2,137,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		2,548,000	2,135,000
A0123P Ad-hoc Relief Allowance 2019		1,457,000	1,303,000
A01270 Other		<u>123,000</u>	<u>70,000</u>
001 Others		123,000	70,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>639,000</u></b>	<b><u>2,030,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>170,000</u></b>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		45,000	160,000
<b>A033 TOTAL UTILITIES</b>		<b><u>226,000</u></b>	<b><u>1,496,000</u></b>
A03303 Electricity		<u>225,000</u>	<u>1,488,000</u>
001 Electricity		225,000	1,488,000
A03304 Hot and Cold Weather Charges		1,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>229,000</u></b>	<b><u>229,000</u></b>
A03805 Travelling Allowance		<u>225,000</u>	<u>225,000</u>
001 Travelling Allowance		225,000	225,000
A03808 Conveyance Charges		<u>4,000</u>	<u>4,000</u>
001 Conveyance Charges		4,000	4,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4179</b>			
<b>Government Degree College Ghazni Khel Lakki Marwat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>90,000</u>	<u>90,000</u>
001	Advertising and Publicity	90,000	90,000
A03970	Others	<u>10,000</u>	<u>10,000</u>
001	Others	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,539,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,539,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,539,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13101	Machinery and Equipment	<u>26,000</u>	<u>26,000</u>
001	Machinery and Equipment	26,000	26,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4179</b>			
<b>Government Degree College Ghazni Khel Lakki Marwat</b>			
<b>A132</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		26,000	26,000
<b>Government Degree College Ghazni Khel Lakki Marwat</b>		<b>44,537,000</b>	<b>38,977,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4220</b>			
<b>Government Girls Degree College Serai Naurang</b>			
<b>A01</b>		<b>29,139,000</b>	<b>25,999,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>43</b>	<b>19,302,000</b>	<b>16,031,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>27</b>	<b>17,278,000</b>	<b>14,241,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	27	17,278,000	14,241,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>2,024,000</b>	<b>1,790,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,024,000	1,790,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,837,000</b>	<b>9,968,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,835,000</b>	<b>9,966,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,667,000	1,675,000
House Rent Allowance			
A01203		1,789,000	1,787,000
Conveyance Allowance			
A01207		9,000	8,000
Washing Allowance			
A01208		9,000	8,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		820,000	804,000
Medical Allowance			
A0121T		266,000	255,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		181,000	174,000
Adhoc Relief Allowance - 2015			
A0122M		1,135,000	1,127,000
Adhoc Relief Allowance 2016			
A0122Y		1,524,000	1,603,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,523,000	1,603,000
Ad-hoc Relief Allowance-2018			
A0123P		881,000	891,000
Ad-hoc Relief Allowance 2019			
A01270		7,000	7,000
Other			
001		7,000	7,000
Others			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4220</b>			
<b>Government Girls Degree College Serai Naurang</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>290,000</b></u>	<u><b>392,000</b></u>
<b>A032</b>		<u><b>34,000</b></u>	<u><b>34,000</b></u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		30,000	30,000
<b>A033</b>		<u><b>114,000</b></u>	<u><b>154,000</b></u>
A03303 Electricity		<u>113,000</u>	<u>150,000</u>
001 Electricity		113,000	150,000
A03304 Hot and Cold Weather Charges		1,000	4,000
<b>A038</b>		<u><b>117,000</b></u>	<u><b>154,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>150,000</u>
001 Travelling Allowance		113,000	150,000
A03808 Conveyance Charges		<u>4,000</u>	<u>4,000</u>
001 Conveyance Charges		4,000	4,000
<b>A039</b>		<u><b>25,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>19,000</u>	<u>25,000</u>
001 Stationery		19,000	25,000
A03970 Others		<u>6,000</u>	<u>25,000</u>
001 Others		6,000	25,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>LK4220</b>			
<b>Government Girls Degree College Serai Naurang</b>			
<b>A04</b>		<u>1,000</u>	<u>267,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>267,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	267,000
<b>A05</b>		<u>1,000</u>	<u>2,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>2,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,000
<b>A13</b>		<u>30,000</u>	<u>40,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>20,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment	15,000	20,000
<b>A132</b>		<u>15,000</u>	<u>20,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	15,000	20,000
<b>Government Girls Degree College Serai Naurang</b>		<b>29,461,000</b>	<b>26,700,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4040 Government Degree College Balakot Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>48,644,000</u></b>	<b><u>48,365,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b><u>30,551,000</u></b>	<b><u>30,341,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b><u>24,452,000</u></b>	<b><u>25,099,000</u></b>
A01101 Total Basic Pay Of Officer	37	<u>24,326,000</u>	<u>24,968,000</u>
A01102 Personal pay		126,000	131,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>6,099,000</u></b>	<b><u>5,242,000</u></b>
A01151 Total Basic Pay Other Staff	29	<u>6,099,000</u>	<u>5,242,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>18,093,000</u></b>	<b><u>18,024,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>18,091,000</u></b>	<b><u>18,022,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,733,000	2,730,000
A01203 Conveyance Allowance		2,433,000	2,404,000
A01207 Washing Allowance		13,000	8,000
A01208 Dress Allowance		11,000	7,000
A0120D Integrated Allowance		22,000	16,000
A01217 Medical Allowance		1,464,000	1,413,000
A0121T Adhoc Relief Allowance 2013		574,000	554,000
A01224 Entertainment Allowance		49,000	50,000
A0122C Adhoc Relief Allowance - 2015		390,000	377,000
A0122M Adhoc Relief Allowance 2016		2,222,000	2,156,000
A0122N Special Conveyance Allowance to Disabled Employees		136,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		2,959,000	3,032,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,960,000	3,032,000
A0123P Ad-hoc Relief Allowance 2019		1,760,000	1,736,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4040</b>			
<b>Government Degree College Balakot Mansehra</b>			
A01270 Other		<u>343,000</u>	<u>413,000</u>
001 Others		343,000	413,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>350,000</b></u>	<u><b>914,000</b></u>
<b>A032</b>		<u><b>28,000</b></u>	<u><b>48,000</b></u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	43,000
<b>A033</b>		<u><b>114,000</b></u>	<u><b>484,000</b></u>
A03303 Electricity		<u>113,000</u>	<u>483,000</u>
001 Electricity		113,000	483,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A036</b>		<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration		10,000	1,000
<b>A038</b>		<u><b>151,000</b></u>	<u><b>347,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>346,000</u>
001 Travelling Allowance		150,000	346,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges		1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4040</b>			
<b>Government Degree College Balakot Mansehra</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>47,000</u></b>	<b><u>34,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>19,000</u>
001	Stationery	19,000	19,000
A03905	Newspapers Periodicals and Books	10,000	5,000
A03906	Uniforms and Protective Clothing	1,000	1,000
A03907	Advertising & Publicity	<u>12,000</u>	<u>1,000</u>
001	Advertising and Publicity	12,000	1,000
A03970	Others	<u>5,000</u>	<u>8,000</u>
001	Others	5,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,008,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,008,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,008,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment	10,000	10,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MA4040 Government Degree College Balakot  
Mansehra**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**10,000**

**10,000**

A13201 Furniture and Fixture

10,000

10,000

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**Government Degree College Balakot  
Mansehra**

**49,016,000**

**51,308,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4041 Government Degree College Ogi Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>40,398,000</u></b>	<b><u>31,471,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b><u>25,421,000</u></b>	<b><u>20,230,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b><u>21,601,000</u></b>	<b><u>16,632,000</u></b>
A01101 Total Basic Pay Of Officer	30	<u>21,601,000</u>	<u>16,632,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>3,820,000</u></b>	<b><u>3,598,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>3,802,000</u>	<u>3,569,000</u>
A01152 Personal pay		18,000	29,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,977,000</u></b>	<b><u>11,241,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,975,000</u></b>	<b><u>11,239,000</u></b>
A01201 Senior Post Allowance		28,000	7,000
A01202 House Rent Allowance		2,284,000	1,634,000
A01203 Conveyance Allowance		1,978,000	1,519,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	10,000
A01217 Medical Allowance		1,139,000	844,000
A0121T Adhoc Relief Allowance 2013		530,000	373,000
A01224 Entertainment Allowance		44,000	25,000
A0122C Adhoc Relief Allowance - 2015		356,000	248,000
A0122M Adhoc Relief Allowance 2016		1,850,000	1,322,000
A0122N Special Conveyance Allowance to Disbalded Employees		45,000	65,000
A0122Y Ad-hoc Relief Allowance 2017		2,486,000	1,866,000
A01238 Charge allowance		8,000	3,000
A0123G Ad-hoc Relief Allowance-2018		2,486,000	1,866,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>		
A0123P	Ad-hoc Relief Allowance 2019	1,372,000	1,099,000
A01250	Incentive Allowance		1,000
A01267	Warden/ Boarding House Allowance	1,000	1,000
A01270	Other	<u>337,000</u>	<u>336,000</u>
001	Others	337,000	336,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>447,000</b></u>	<u><b>1,453,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>43,000</b></u>	<u><b>105,000</b></u>
A03201	Postage and Telegraph	5,000	15,000
A03202	Telephone and Trunk Call	38,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>95,000</b></u>	<u><b>504,000</b></u>
A03302	Water	4,000	20,000
A03303	Electricity	<u>90,000</u>	<u>474,000</u>
001	Electricity	90,000	474,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>260,000</b></u>
A03603	Registration		260,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>225,000</b></u>	<u><b>400,000</b></u>
A03805	Travelling Allowance	<u>225,000</u>	<u>400,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>		
001	Travelling Allowance	225,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>84,000</u></b>	<b><u>184,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>70,000</u>
001	Stationery	30,000	70,000
A03902	Printing and Publication	<u>15,000</u>	<u>40,000</u>
001	Printing and publication	15,000	40,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03906	Uniforms and Protective Clothing	1,000	4,000
A03907	Advertising & Publicity	<u>25,000</u>	<u>25,000</u>
001	Advertising and Publicity	25,000	25,000
A03970	Others	<u>8,000</u>	<u>35,000</u>
001	Others	8,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,934,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,934,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	4,934,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>70,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>35,000</u>
001	Machinery and Equipment	19,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture and Fixture	19,000	35,000
	<b>Government Degree College Ogi Mansehra</b>	<b>40,885,000</b>	<b>37,929,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4042</b>			
<b>Government Degree College Lassan Nawab Manshra</b>			
<b>A01</b>		<b><u>28,559,000</u></b>	<b><u>30,168,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b><u>17,201,000</u></b>	<b><u>18,322,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>20</b>	<b><u>13,017,000</u></b>	<b><u>14,109,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	20	<u>13,017,000</u>	<u>14,109,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>20</b>	<b><u>4,184,000</u></b>	<b><u>4,213,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	20	<u>4,184,000</u>	<u>4,213,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>11,358,000</u></b>	<b><u>11,846,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>11,356,000</u></b>	<b><u>11,844,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,639,000	1,719,000
House Rent Allowance			
A01203		1,565,000	1,628,000
Conveyance Allowance			
A01207		11,000	10,000
Washing Allowance			
A01208		11,000	10,000
Dress Allowance			
A0120D		5,000	8,000
Integrated Allowance			
A01217		889,000	913,000
Medical Allowance			
A0121T		314,000	321,000
Adhoc Relief Allowance 2013			
A01224		25,000	25,000
Entertainment Allowance			
A0122C		207,000	212,000
Adhoc Relief Allowance - 2015			
A0122M		1,242,000	1,266,000
Adhoc Relief Allowance 2016			
A0122Y		1,674,000	1,800,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,674,000	1,800,000
Ad-hoc Relief Allowance-2018			
A0123P		1,062,000	1,066,000
Ad-hoc Relief Allowance 2019			
A01250		<u>677,000</u>	<u>689,000</u>
Incentive Allowance			
001		677,000	689,000
Incentive Allowance			
A01270		<u>339,000</u>	<u>355,000</u>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4042</b>			
<b>Government Degree College Lassan Nawab Manshra</b>			
001 Others		339,000	355,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>327,000</u></b>	<b><u>551,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>58,000</u></b>	<b><u>90,000</u></b>
A03201	Postage and Telegraph	5,000	10,000
A03202	Telephone and Trunk Call	53,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>45,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity	<u>45,000</u>	<u>85,000</u>
001	Electricity	45,000	85,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>150,000</u></b>	<b><u>262,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>262,000</u>
001	Travelling Allowance	150,000	262,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>74,000</u></b>	<b><u>114,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>57,000</u>
001	Stationery	23,000	57,000
A03902	Printing and Publication	<u>8,000</u>	<u>20,000</u>
001	Printing and publication	8,000	20,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>30,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4042</b>			
<b>Government Degree College Lassan Nawab Manshra</b>			
001 Advertising and Publicity		30,000	1,000
A03970 Others		<u>8,000</u>	<u>26,000</u>
001 Others		8,000	26,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>68,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>34,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>34,000</u>
001 Machinery and Equipment		19,000	34,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>34,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	34,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MA4042 Government Degree College Lassan  
Nawab Manshra**

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Government Degree College Lassan  
Nawab Manshra

28,926,000

33,188,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4043 Government Girls Degree College Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>57,290,000</u></b>	<b><u>56,920,000</u></b>
<b>A011 TOTAL PAY</b>	<b>78</b>	<b><u>35,955,000</u></b>	<b><u>35,325,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b><u>29,013,000</u></b>	<b><u>28,605,000</u></b>
A01101 Total Basic Pay Of Officer	45	<u>28,846,000</u>	<u>28,450,000</u>
A01102 Personal pay		167,000	155,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b><u>6,942,000</u></b>	<b><u>6,720,000</u></b>
A01151 Total Basic Pay Other Staff	33	<u>6,942,000</u>	<u>6,720,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>21,335,000</u></b>	<b><u>21,595,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>21,264,000</u></b>	<b><u>21,289,000</u></b>
A01201 Senior Post Allowance		30,000	24,000
A01202 House Rent Allowance		3,449,000	3,382,000
A01203 Conveyance Allowance		3,323,000	3,235,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,741,000	1,699,000
A0121T Adhoc Relief Allowance 2013		613,000	608,000
A01224 Entertainment Allowance		39,000	40,000
A0122C Adhoc Relief Allowance - 2015		420,000	417,000
A0122M Adhoc Relief Allowance 2016		2,579,000	2,518,000
A0122N Special Conveyance Allowance to Disabled Employees		41,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		3,475,000	3,565,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		3,475,000	3,565,000
A0123P Ad-hoc Relief Allowance 2019		1,959,000	2,038,000
A01270 Other		<u>80,000</u>	<u>125,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4043</b>			
001 Others		80,000	125,000
<b>A012-2</b>		<b><u>71,000</u></b>	<b><u>306,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>70,000</u>	<u>305,000</u>
001 Leave Salary		70,000	305,000
<b>A03</b>		<b><u>483,000</u></b>	<b><u>1,439,000</u></b>
<b>A032</b>		<b><u>51,000</u></b>	<b><u>104,000</u></b>
A03201 Postage and Telegraph		6,000	9,000
A03202 Telephone and Trunk Call		45,000	95,000
<b>A033</b>		<b><u>278,000</u></b>	<b><u>948,000</u></b>
A03301 Gas		90,000	304,000
A03303 Electricity		<u>188,000</u>	<u>644,000</u>
001 Electricity		188,000	644,000
<b>A038</b>		<b><u>115,000</u></b>	<b><u>309,000</u></b>
<b>A03805</b>		<b><u>113,000</u></b>	<b><u>304,000</u></b>
001 Travelling Allowance		113,000	304,000
A03808 Conveyance Charges		<u>2,000</u>	<u>5,000</u>
001 Conveyance Charges		2,000	5,000
<b>A039</b>		<b><u>39,000</u></b>	<b><u>78,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>25,000</u>
001 Stationery		19,000	25,000
A03902 Printing and Publication		<u>10,000</u>	<u>15,000</u>
001 Printing and publication		10,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4043</b>			
A03905	Newspapers Periodicals and Books	5,000	8,000
A03970	Others	<u>5,000</u>	<u>30,000</u>
001	Others	5,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,710,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,710,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,710,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>25,000</u>
001	Machinery and Equipment	15,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture	15,000	25,000
<b>Government Girls Degree College Mansehra</b>		<b>57,805,000</b>	<b>60,120,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4298 Government Post Graduate College Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>101,410,000</u></b>	<b><u>105,164,000</u></b>
<b>A011 TOTAL PAY</b>	<b>134</b>	<b><u>63,392,000</u></b>	<b><u>65,610,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>85</b>	<b><u>53,650,000</u></b>	<b><u>56,218,000</u></b>
A01101 Total Basic Pay Of Officer	85	<u>53,548,000</u>	<u>55,929,000</u>
A01102 Personal pay		102,000	289,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b><u>9,742,000</u></b>	<b><u>9,392,000</u></b>
A01151 Total Basic Pay Other Staff	49	<u>9,727,000</u>	<u>9,350,000</u>
A01152 Personal pay		15,000	42,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>38,018,000</u></b>	<b><u>39,554,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>38,016,000</u></b>	<b><u>39,552,000</u></b>
A01201 Senior Post Allowance		75,000	75,000
A01202 House Rent Allowance		5,735,000	5,991,000
A01203 Conveyance Allowance		5,252,000	5,515,000
A01207 Washing Allowance		17,000	16,000
A01208 Dress Allowance		18,000	16,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		2,982,000	3,014,000
A0121T Adhoc Relief Allowance 2013		1,149,000	1,137,000
A01224 Entertainment Allowance		96,000	90,000
A0122C Adhoc Relief Allowance - 2015		781,000	774,000
A0122M Adhoc Relief Allowance 2016		4,597,000	4,648,000
A0122N Special Conveyance Allowance to Disabled Employees		73,000	84,000
A0122Y Ad-hoc Relief Allowance 2017		6,147,000	6,561,000
A01238 Charge allowance		7,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4298</b>			
<b>Government Post Graduate College Mansehra</b>			
A0123G Ad-hoc Relief Allowance-2018		6,142,000	6,561,000
A0123P Ad-hoc Relief Allowance 2019		3,587,000	3,483,000
A01250 Incentive Allowance		<u>26,000</u>	
001 Incentive Allowance		26,000	
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		<u>1,309,000</u>	<u>1,556,000</u>
001 Others		1,309,000	1,556,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,121,000</b></u>	<u><b>3,282,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>83,000</b></u>	<u><b>1,030,000</b></u>
A03201 Postage and Telegraph		15,000	30,000
A03202 Telephone and Trunk Call		68,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<u><b>563,000</b></u>	<u><b>1,356,000</b></u>
A03301 Gas		188,000	484,000
A03303 Electricity		<u>375,000</u>	<u>872,000</u>
001 Electricity		375,000	872,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>346,000</b></u>	<u><b>808,000</b></u>
A03805 Travelling Allowance		<u>338,000</u>	<u>800,000</u>
001 Travelling Allowance		338,000	800,000
A03808 Conveyance Charges		<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges		8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4298</b>			
<b>Government Post Graduate College Mansehra</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>129,000</u></b>	<b><u>88,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>15,000</u>	<u>15,000</u>
001	Printing and publication	15,000	15,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03906	Uniforms and Protective Clothing	1,000	1,000
A03907	Advertising & Publicity	<u>68,000</u>	<u>1,000</u>
001	Advertising and Publicity	68,000	1,000
A03970	Others	<u>10,000</u>	<u>26,000</u>
001	Others	10,000	26,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,512,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,512,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	4,512,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>31,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>20,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4298</b>			
<b>Government Post Graduate College Mansehra</b>			
001 Machinery and Equipment		11,000	20,000
<b>A132</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	11,000
<b>Government Post Graduate College Mansehra</b>		<b>102,555,000</b>	<b>112,990,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4302 Government Girls Degree College Chitti Dehri Manshra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,827,000</u></b>	<b><u>41,798,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b><u>26,302,000</u></b>	<b><u>26,073,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b><u>21,897,000</u></b>	<b><u>22,783,000</u></b>
A01101 Total Basic Pay Of Officer	35	<u>21,831,000</u>	<u>22,674,000</u>
A01102 Personal pay		66,000	109,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>4,405,000</u></b>	<b><u>3,290,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>4,405,000</u>	<u>3,290,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,525,000</u></b>	<b><u>15,725,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,358,000</u></b>	<b><u>15,588,000</u></b>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		2,672,000	2,527,000
A01203 Conveyance Allowance		2,388,000	2,295,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		9,000	10,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,320,000	1,238,000
A0121T Adhoc Relief Allowance 2013		459,000	444,000
A01224 Entertainment Allowance		45,000	54,000
A0122C Adhoc Relief Allowance - 2015		304,000	294,000
A0122M Adhoc Relief Allowance 2016		1,972,000	1,845,000
A0122Y Ad-hoc Relief Allowance 2017		2,663,000	2,610,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,654,000	2,610,000
A0123P Ad-hoc Relief Allowance 2019		1,505,000	1,375,000
A01270 Other		<u>306,000</u>	<u>225,000</u>
001 Others		306,000	225,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4302</b>			
<b>Government Girls Degree College Chitti Dehri Manshra</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>167,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges	<u>147,000</u>	<u>117,000</u>
001	Medical Charges	147,000	117,000
A01278	Leave Salary	<u>20,000</u>	<u>20,000</u>
001	Leave Salary	20,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>556,000</u></b>	<b><u>937,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>72,000</u></b>	<b><u>104,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	68,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>285,000</u></b>	<b><u>321,000</u></b>
A03301	Gas	60,000	117,000
A03303	Electricity	<u>225,000</u>	<u>204,000</u>
001	Electricity	225,000	204,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>117,000</u></b>	<b><u>428,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>420,000</u>
001	Travelling Allowance	113,000	420,000
A03808	Conveyance Charges	<u>4,000</u>	<u>8,000</u>
001	Conveyance Charges	4,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>82,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>25,000</u>
001	Stationery	23,000	25,000
A03902	Printing and Publication	<u>8,000</u>	<u>8,000</u>
001	Printing and publication	8,000	8,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4302</b>			
<b>Government Girls Degree College Chitti Dehri Manshra</b>			
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>40,000</u>	<u>40,000</u>
001	Advertising and Publicity	40,000	40,000
A03970	Others	<u>6,000</u>	<u>6,000</u>
001	Others	6,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>11,000</u>
001	Machinery and Equipment	11,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture	11,000	11,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4302</b>			
Government Girls Degree College Chitti Dehri Manshra			
Government Girls Degree College Chitti Dehri Manshra		43,407,000	42,759,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4315 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,900,000</u></b>	<b><u>21,527,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b><u>13,887,000</u></b>	<b><u>13,070,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>12,509,000</u></b>	<b><u>11,597,000</u></b>
A01101 Total Basic Pay Of Officer	24	<u>12,509,000</u>	<u>11,597,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,378,000</u></b>	<b><u>1,473,000</u></b>
A01151 Total Basic Pay Other Staff	8	<u>1,378,000</u>	<u>1,473,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,013,000</u></b>	<b><u>8,457,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,011,000</u></b>	<b><u>8,455,000</u></b>
A01202 House Rent Allowance		1,369,000	1,306,000
A01203 Conveyance Allowance		1,319,000	1,183,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		684,000	605,000
A0121T Adhoc Relief Allowance 2013		227,000	204,000
A01224 Entertainment Allowance		19,000	23,000
A0122C Adhoc Relief Allowance - 2015		155,000	138,000
A0122M Adhoc Relief Allowance 2016		1,010,000	891,000
A0122Y Ad-hoc Relief Allowance 2017		1,342,000	1,288,000
A01238 Charge allowance		14,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,342,000	1,288,000
A0123P Ad-hoc Relief Allowance 2019		751,000	731,000
A01250 Incentive Allowance		<u>583,000</u>	<u>486,000</u>
001 Incentive Allowance		583,000	486,000
A01270 Other		<u>171,000</u>	<u>280,000</u>
001 Others		171,000	280,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4315</b>			
<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>397,000</u></b>	<b><u>760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>50,000</u></b>	<b><u>76,000</u></b>
A03201	Postage and Telegraph	5,000	8,000
A03202	Telephone and Trunk Call	45,000	68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>129,000</u></b>	<b><u>279,000</u></b>
A03303	Electricity	<u>128,000</u>	<u>273,000</u>
001	Electricity	128,000	273,000
A03304	Hot and Cold Weather Charges	1,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>188,000</u></b>	<b><u>343,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>343,000</u>
001	Travelling Allowance	188,000	343,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>30,000</u></b>	<b><u>62,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>20,000</u>
001	Stationery	15,000	20,000
A03902	Printing and Publication	<u>5,000</u>	<u>25,000</u>
001	Printing and publication	5,000	25,000
A03905	Newspapers Periodicals and Books	5,000	3,000
A03970	Others	<u>5,000</u>	<u>14,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4315</b>			
<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>			
001 Others		5,000	14,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>257,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>257,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	257,000
<b>A05</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A13</b>		<u><b>22,000</b></u>	<u><b>52,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>23,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>23,000</u>
001 Machinery and Equipment		11,000	23,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>29,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	29,000
<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>		<b>23,321,000</b>	<b>22,596,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4351 Government Girls Degree College Perhina District Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,825,000</u></b>	<b><u>23,071,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>18,551,000</u></b>	<b><u>13,658,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>15,951,000</u></b>	<b><u>11,038,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>15,951,000</u>	<u>11,038,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,600,000</u></b>	<b><u>2,620,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,600,000</u>	<u>2,620,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,274,000</u></b>	<b><u>9,413,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,241,000</u></b>	<b><u>9,411,000</u></b>
A01202 House Rent Allowance		1,620,000	1,511,000
A01203 Conveyance Allowance		1,730,000	1,635,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		71,000	
A01217 Medical Allowance		831,000	764,000
A0121T Adhoc Relief Allowance 2013		192,000	151,000
A01224 Entertainment Allowance		5,000	7,000
A0122C Adhoc Relief Allowance - 2015		145,000	118,000
A0122M Adhoc Relief Allowance 2016		1,104,000	987,000
A0122Y Ad-hoc Relief Allowance 2017		1,450,000	1,366,000
A01238 Charge allowance		6,000	8,000
A0123G Ad-hoc Relief Allowance-2018		1,449,000	1,366,000
A0123P Ad-hoc Relief Allowance 2019		877,000	823,000
A01250 Incentive Allowance		<u>666,000</u>	<u>615,000</u>
001 Incentive Allowance		666,000	615,000
A01270 Other		<u>70,000</u>	<u>35,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4351</b>			
<b>Government Girls Degree College Perhina District Mansehra</b>			
001 Others		70,000	35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>33,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>32,000</u>	<u>1,000</u>
001	Leave Salary	32,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>981,000</u></b>	<b><u>1,650,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>12,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	8,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>31,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity	<u>30,000</u>	<u>70,000</u>
001	Electricity	30,000	70,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>828,000</u></b>	<b><u>1,332,000</u></b>
A03402	Rent for Office Building	828,000	1,332,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>128,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>128,000</u>
001	Travelling Allowance	75,000	128,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>35,000</u></b>	<b><u>93,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4351</b>			
<b>Government Girls Degree College Perhina District Mansehra</b>			
A03901 Stationery		<u>15,000</u>	<u>45,000</u>
001 Stationery		15,000	45,000
A03902 Printing and Publication		<u>8,000</u>	<u>23,000</u>
001 Printing and publication		8,000	23,000
A03905 Newspapers Periodicals and Books		7,000	6,000
A03970 Others		<u>5,000</u>	<u>19,000</u>
001 Others		5,000	19,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>24,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>14,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>14,000</u>
001 Machinery and Equipment		8,000	14,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>10,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MA4351 Government Girls Degree College Perhina  
District Mansehra**

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**Government Girls Degree College Perhina  
District Mansehra**

29,824,000

24,747,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4040 Government Degree College Thana Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>66,613,000</u></b>	<b><u>70,337,000</u></b>
<b>A011 TOTAL PAY</b>	<b>91</b>	<b><u>40,206,000</u></b>	<b><u>43,608,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b><u>32,348,000</u></b>	<b><u>36,165,000</u></b>
A01101 Total Basic Pay Of Officer	<u>51</u>	<u>32,308,000</u>	<u>36,039,000</u>
A01102 Personal pay		40,000	126,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b><u>7,858,000</u></b>	<b><u>7,443,000</u></b>
A01151 Total Basic Pay Other Staff	<u>40</u>	<u>7,854,000</u>	<u>7,399,000</u>
A01152 Personal pay		4,000	44,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>26,407,000</u></b>	<b><u>26,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>26,255,000</u></b>	<b><u>26,727,000</u></b>
A01201 Senior Post Allowance		45,000	49,000
A01202 House Rent Allowance		3,591,000	3,858,000
A01203 Conveyance Allowance		2,467,000	3,089,000
A01207 Washing Allowance		19,000	18,000
A01208 Dress Allowance		18,000	16,000
A0120D Integrated Allowance		14,000	14,000
A01217 Medical Allowance		2,012,000	2,035,000
A0121T Adhoc Relief Allowance 2013		788,000	787,000
A01224 Entertainment Allowance		64,000	67,000
A0122C Adhoc Relief Allowance - 2015		537,000	539,000
A0122M Adhoc Relief Allowance 2016		3,017,000	3,061,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	131,000
A0122Y Ad-hoc Relief Allowance 2017		4,056,000	4,353,000
A01233 Unattractive Area Allowance		<u>2,816,000</u>	<u>1,519,000</u>
001 Unattractive Area Allowance		1,408,000	1,519,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4040</b>			
A01238	Charge allowance	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018	4,054,000	4,353,000
A0123P	Ad-hoc Relief Allowance 2019	2,205,000	2,314,000
A01270	Other	<u>509,000</u>	<u>515,000</u>
001	Others	509,000	515,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>152,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>151,000</u>	<u>1,000</u>
001	Leave Salary	151,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,110,000</u></b>	<b><u>2,401,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>51,000</u></b>	<b><u>76,000</u></b>
A03201	Postage and Telegraph	6,000	6,000
A03202	Telephone and Trunk Call	45,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>301,000</u></b>	<b><u>922,000</u></b>
A03303	Electricity	<u>300,000</u>	<u>550,000</u>
001	Electricity	300,000	550,000
A03304	Hot and Cold Weather Charges	1,000	372,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>250,000</u></b>	<b><u>210,000</u></b>
A03603	Registration	250,000	210,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>377,000</u></b>	<b><u>902,000</u></b>
A03805	Travelling Allowance	<u>375,000</u>	<u>900,000</u>
001	Travelling Allowance	375,000	900,000
A03808	Conveyance Charges	<u>2,000</u>	<u>2,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4040</b>			
001	Conveyance Charges	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>131,000</u></b>	<b><u>291,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>45,000</u>
001	Stationery	30,000	45,000
A03902	Printing and Publication	<u>15,000</u>	<u>25,000</u>
001	Printing and publication	15,000	25,000
A03905	Newspapers Periodicals and Books	5,000	8,000
A03906	Uniforms and Protective Clothing	3,000	3,000
A03907	Advertising & Publicity	<u>68,000</u>	<u>170,000</u>
001	Advertising and Publicity	68,000	170,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,100,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,100,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	4,100,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>26,000</u></b>	<b><u>41,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4040</b>			
A13101	Machinery and Equipment	<u>15,000</u>	<u>30,000</u>
001	Machinery and Equipment	15,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture	11,000	11,000
<b>Government Degree College Thana Malakand</b>		<b>67,751,000</b>	<b>76,880,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4041 Government Degree College Dargai Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>68,453,000</u></b>	<b><u>72,835,000</u></b>
<b>A011 TOTAL PAY</b>	<b>86</b>	<b><u>41,360,000</u></b>	<b><u>44,058,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>60</b>	<b><u>37,572,000</u></b>	<b><u>40,068,000</u></b>
A01101 Total Basic Pay Of Officer	60	<u>37,554,000</u>	<u>40,035,000</u>
A01102 Personal pay		18,000	33,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b><u>3,788,000</u></b>	<b><u>3,990,000</u></b>
A01151 Total Basic Pay Other Staff	26	<u>3,788,000</u>	<u>3,990,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>27,093,000</u></b>	<b><u>28,777,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>26,880,000</u></b>	<b><u>28,079,000</u></b>
A01201 Senior Post Allowance		42,000	30,000
A01202 House Rent Allowance		3,812,000	4,289,000
A01203 Conveyance Allowance		3,262,000	3,589,000
A01207 Washing Allowance		15,000	14,000
A01208 Dress Allowance		15,000	14,000
A0120D Integrated Allowance		8,000	10,000
A01217 Medical Allowance		1,926,000	2,026,000
A0121T Adhoc Relief Allowance 2013		742,000	785,000
A01224 Entertainment Allowance		54,000	76,000
A0122C Adhoc Relief Allowance - 2015		504,000	550,000
A0122M Adhoc Relief Allowance 2016		3,014,000	3,155,000
A0122Y Ad-hoc Relief Allowance 2017		4,056,000	4,454,000
A01233 Unattractive Area Allowance		<u>2,872,000</u>	<u>1,543,000</u>
001 Unattractive Area Allowance		1,436,000	1,543,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		4,056,000	4,459,000
A0123P Ad-hoc Relief Allowance 2019		2,016,000	2,291,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4041</b>			
<b>Government Degree College Dargai Malakand</b>			
A01270 Other		<u>479,000</u>	<u>787,000</u>
001 Others		479,000	787,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>213,000</u></b>	<b><u>698,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>13,000</u>
001 Medical Charges		1,000	13,000
A01278 Leave Salary		<u>212,000</u>	<u>685,000</u>
001 Leave Salary		212,000	685,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>878,000</u></b>	<b><u>2,419,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>36,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph		6,000	8,000
A03202 Telephone and Trunk Call		30,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>354,000</u></b>	<b><u>1,196,000</u></b>
A03303 Electricity		<u>353,000</u>	<u>1,160,000</u>
001 Electricity		353,000	1,160,000
A03304 Hot and Cold Weather Charges		1,000	36,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>190,000</u></b>
A03603 Registration		10,000	190,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>346,000</u></b>	<b><u>778,000</u></b>
A03805 Travelling Allowance		<u>338,000</u>	<u>760,000</u>
001 Travelling Allowance		338,000	760,000
A03808 Conveyance Charges		<u>8,000</u>	<u>18,000</u>
001 Conveyance Charges		8,000	18,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4041</b>			
<b>Government Degree College Dargai Malakand</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>132,000</u></b>	<b><u>196,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>79,000</u>
001	Stationery	38,000	79,000
A03902	Printing and Publication	<u>5,000</u>	<u>5,000</u>
001	Printing and publication	5,000	5,000
A03905	Newspapers Periodicals and Books	5,000	8,000
A03907	Advertising & Publicity	<u>74,000</u>	<u>74,000</u>
001	Advertising and Publicity	74,000	74,000
A03970	Others	<u>10,000</u>	<u>30,000</u>
001	Others	10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>6,676,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>6,676,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	6,676,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b>-</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp	1,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>30,000</u>
001	Machinery and Equipment	19,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4041</b>			
<b>Government Degree College Dargai Malakand</b>			
<b>A132</b>		<b><u>19,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	30,000
<b>Government Degree College Dargai Malakand</b>		<b>69,371,000</b>	<b>81,990,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4042 Government Degree College Agra Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,169,000</u></b>	<b><u>14,458,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>9,622,000</u></b>	<b><u>8,422,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b><u>6,394,000</u></b>	<b><u>5,149,000</u></b>
A01101 Total Basic Pay Of Officer	18	<u>6,394,000</u>	<u>5,149,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>3,228,000</u></b>	<b><u>3,273,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>3,228,000</u>	<u>3,273,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,547,000</u></b>	<b><u>6,036,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,545,000</u></b>	<b><u>6,034,000</u></b>
A01202 House Rent Allowance		954,000	809,000
A01203 Conveyance Allowance		769,000	862,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		606,000	526,000
A0121T Adhoc Relief Allowance 2013		185,000	402,000
A0121Z Adhoc Relief Allowance-2014		58,000	
A01224 Entertainment Allowance			4,000
A0122C Adhoc Relief Allowance - 2015		115,000	98,000
A0122M Adhoc Relief Allowance 2016		771,000	615,000
A0122Y Ad-hoc Relief Allowance 2017		813,000	842,000
A01233 Unattractive Area Allowance		<u>808,000</u>	<u>400,000</u>
001 Unattractive Area Allowance		404,000	400,000
A0123G Ad-hoc Relief Allowance-2018		813,000	842,000
A0123P Ad-hoc Relief Allowance 2019		579,000	601,000
A01270 Other		<u>49,000</u>	<u>8,000</u>
001 Others		49,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4042</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>323,000</u></b>	<b><u>770,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>33,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph	3,000	4,000
A03202	Telephone and Trunk Call	30,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>84,000</u></b>	<b><u>400,000</u></b>
A03303	Electricity	<u>83,000</u>	<u>200,000</u>
001	Electricity	83,000	200,000
A03304	Hot and Cold Weather Charges	1,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>173,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance	<u>173,000</u>	<u>200,000</u>
001	Travelling Allowance	173,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>33,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>25,000</u>
001	Stationery	15,000	25,000
A03905	Newspapers Periodicals and Books	5,000	1,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>46,000</u>
001	Advertising and Publicity	8,000	46,000
A03970	Others	<u>5,000</u>	<u>25,000</u>
001	Others	5,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4042 Government Degree College Agra Malakand</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment	15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture	15,000	15,000
<b>Government Degree College Agra Malakand</b>		<b>16,524,000</b>	<b>15,265,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4043 Government Girls Degree College Dargai Malakand.</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>40,030,000</u></b>	<b><u>38,669,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b><u>24,857,000</u></b>	<b><u>23,702,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b><u>21,834,000</u></b>	<b><u>20,717,000</u></b>
A01101 Total Basic Pay Of Officer	33	<u>21,834,000</u>	<u>20,717,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>3,023,000</u></b>	<b><u>2,985,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>3,023,000</u>	<u>2,985,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,173,000</u></b>	<b><u>14,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,171,000</u></b>	<b><u>14,965,000</u></b>
A01201 Senior Post Allowance		13,000	6,000
A01202 House Rent Allowance		2,344,000	2,312,000
A01203 Conveyance Allowance		1,645,000	2,140,000
A01207 Washing Allowance		9,000	14,000
A01208 Dress Allowance		11,000	10,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,100,000	1,073,000
A0121T Adhoc Relief Allowance 2013		399,000	398,000
A01224 Entertainment Allowance		31,000	27,000
A0122C Adhoc Relief Allowance - 2015		273,000	273,000
A0122M Adhoc Relief Allowance 2016		1,701,000	1,673,000
A0122Y Ad-hoc Relief Allowance 2017		2,276,000	2,370,000
A01233 Unattractive Area Allowance		<u>1,842,000</u>	<u>922,000</u>
001 Unattractive Area Allowance		921,000	922,000
A01238 Charge allowance		7,000	3,000
A0123G Ad-hoc Relief Allowance-2018		2,256,000	2,370,000
A0123P Ad-hoc Relief Allowance 2019		1,223,000	1,303,000
A01270 Other		<u>30,000</u>	<u>60,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4043</b>			
<b>Government Girls Degree College Dargai Malakand.</b>			
001 Others		30,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>583,000</u></b>	<b><u>1,061,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>57,000</u></b>	<b><u>87,000</u></b>
A03201	Postage and Telegraph	4,000	7,000
A03202	Telephone and Trunk Call	53,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>301,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>180,000</u>
001	Electricity	150,000	180,000
A03304	Hot and Cold Weather Charges	1,000	121,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>229,000</u></b>	<b><u>408,000</u></b>
A03805	Travelling Allowance	<u>225,000</u>	<u>400,000</u>
001	Travelling Allowance	225,000	400,000
A03808	Conveyance Charges	<u>4,000</u>	<u>8,000</u>
001	Conveyance Charges	4,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>146,000</u></b>	<b><u>265,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>60,000</u>
001	Stationery	23,000	60,000
A03902	Printing and Publication	<u>15,000</u>	<u>60,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4043</b>			
<b>Government Girls Degree College Dargai Malakand.</b>			
001	Printing and publication	15,000	60,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>95,000</u>	<u>90,000</u>
001	Advertising and Publicity	95,000	90,000
A03970	Others	<u>8,000</u>	<u>45,000</u>
001	Others	8,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>203,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>203,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	203,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>34,000</b></u>	<u><b>70,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>19,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment	<u>19,000</u>	<u>30,000</u>
001	Machinery and Equipment	19,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>40,000</b></u>
A13201	Furniture and Fixture	15,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MD4043 Government Girls Degree College Dargai  
Malakand.**

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<b>Government Girls Degree College Dargai Malakand.</b>	<b>40,649,000</b>	<b>40,004,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4044 Government Degree College Batkhela Malakand.</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,409,000</u></b>	<b><u>31,346,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>17,627,000</u></b>	<b><u>19,481,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>14,004,000</u></b>	<b><u>16,048,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>13,665,000</u>	<u>15,608,000</u>
A01102 Personal pay		339,000	440,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,623,000</u></b>	<b><u>3,433,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,622,000</u>	<u>3,433,000</u>
A01152 Personal pay		1,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,782,000</u></b>	<b><u>11,865,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,757,000</u></b>	<b><u>11,863,000</u></b>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		1,609,000	1,723,000
A01203 Conveyance Allowance		1,152,000	1,360,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		5,000	10,000
A01217 Medical Allowance		942,000	957,000
A0121T Adhoc Relief Allowance 2013		354,000	359,000
A01224 Entertainment Allowance		23,000	30,000
A0122C Adhoc Relief Allowance - 2015		243,000	247,000
A0122M Adhoc Relief Allowance 2016		1,374,000	1,395,000
A0122N Special Conveyance Allowance to Disabled Employees		28,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,815,000	1,948,000
A01233 Unattractive Area Allowance		<u>1,318,000</u>	<u>679,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4044</b>			
<b>Government Degree College Batkhela Malakand.</b>			
001 Unattractive Area Allowance		659,000	679,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,814,000	1,948,000
A0123P Ad-hoc Relief Allowance 2019		942,000	993,000
A01270 Other		<u>83,000</u>	<u>123,000</u>
001 Others		83,000	123,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>25,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>24,000</u>	<u>1,000</u>
001 Leave Salary		24,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>301,000</u></b>	<b><u>555,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>44,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		30,000	40,000
<b>A033 TOTAL UTILITIES</b>		<b><u>114,000</u></b>	<b><u>319,000</u></b>
A03303 Electricity		<u>113,000</u>	<u>250,000</u>
001 Electricity		113,000	250,000
A03304 Hot and Cold Weather Charges		1,000	69,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>117,000</u></b>	<b><u>154,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>150,000</u>
001 Travelling Allowance		113,000	150,000
A03808 Conveyance Charges		<u>4,000</u>	<u>4,000</u>
001 Conveyance Charges		4,000	4,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4044</b>			
<b>Government Degree College Batkhela Malakand.</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>8,000</u>	<u>8,000</u>
001	Others	8,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,858,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,858,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,858,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MD4044 Government Degree College Batkhela  
Malakand.**

A13201 Furniture and Fixture

15,000

15,000

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**Government Degree College Batkhela  
Malakand.**

**29,742,000****33,790,000**

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4046 Government Girls Degree College Thana Malakand.</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,972,000</u></b>	<b><u>38,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b><u>21,673,000</u></b>	<b><u>23,841,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>16,571,000</u></b>	<b><u>18,654,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>16,571,000</u>	<u>18,654,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b><u>5,102,000</u></b>	<b><u>5,187,000</u></b>
A01151 Total Basic Pay Other Staff	27	<u>5,102,000</u>	<u>5,187,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,299,000</u></b>	<b><u>14,985,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,297,000</u></b>	<b><u>14,983,000</u></b>
A01201 Senior Post Allowance			15,000
A01202 House Rent Allowance		2,174,000	2,401,000
A01203 Conveyance Allowance		1,299,000	1,760,000
A01207 Washing Allowance		14,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,113,000	1,191,000
A0121T Adhoc Relief Allowance 2013		380,000	402,000
A01224 Entertainment Allowance		24,000	36,000
A0122C Adhoc Relief Allowance - 2015		262,000	278,000
A0122M Adhoc Relief Allowance 2016		1,532,000	1,649,000
A0122N Special Conveyance Allowance to Disabled Employees		91,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,104,000	2,384,000
A01233 Unattractive Area Allowance		<u>1,856,000</u>	<u>986,000</u>
001 Unattractive Area Allowance		928,000	986,000
A01238 Charge allowance		2,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,104,000	2,384,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4046</b>			
<b>Government Girls Degree College Thana Malakand.</b>			
A0123P Ad-hoc Relief Allowance 2019		1,318,000	1,402,000
A01270 Other			15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>562,000</u></b>	<b><u>1,294,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>45,000</u></b>
A03201 Postage and Telegraph		6,000	5,000
A03202 Telephone and Trunk Call		30,000	40,000
<b>A033 TOTAL UTILITIES</b>		<b><u>263,000</u></b>	<b><u>513,000</u></b>
A03301 Gas		113,000	213,000
A03303 Electricity		<u>150,000</u>	<u>300,000</u>
001 Electricity		150,000	300,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>70,000</u></b>
A03603 Registration			70,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>113,000</u></b>	<b><u>493,000</u></b>
A03805 Travelling Allowance		<u>105,000</u>	<u>487,000</u>
001 Travelling Allowance		105,000	487,000
A03808 Conveyance Charges		<u>8,000</u>	<u>6,000</u>
001 Conveyance Charges		8,000	6,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4046</b>			
<b>Government Girls Degree College Thana Malakand.</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>150,000</u></b>	<b><u>173,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>19,000</u>
001	Stationery	19,000	19,000
A03902	Printing and Publication		18,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>120,000</u>	<u>121,000</u>
001	Advertising and Publicity	120,000	121,000
A03970	Others	<u>6,000</u>	<u>10,000</u>
001	Others	6,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment	8,000	8,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4046</b>			
<b>Government Girls Degree College Thana Malakand.</b>			
<b>A132</b>		<b>8,000</b>	<b>8,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	8,000
<b>Government Girls Degree College Thana Malakand.</b>		<b>36,552,000</b>	<b>40,138,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4234 Govt Degree College Totakan, Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,462,000</u></b>	<b><u>31,981,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>19,873,000</u></b>	<b><u>19,846,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>16,758,000</u></b>	<b><u>16,930,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>16,734,000</u>	<u>16,844,000</u>
A01102 Personal pay		24,000	86,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,115,000</u></b>	<b><u>2,916,000</u></b>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>3,115,000</u>	<u>2,916,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,589,000</u></b>	<b><u>12,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,470,000</u></b>	<b><u>12,133,000</u></b>
A01201 Senior Post Allowance		12,000	15,000
A01202 House Rent Allowance		1,738,000	1,738,000
A01203 Conveyance Allowance		1,146,000	1,473,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		937,000	918,000
A0121T Adhoc Relief Allowance 2013		409,000	395,000
A01224 Entertainment Allowance		27,000	31,000
A0122C Adhoc Relief Allowance - 2015		284,000	270,000
A0122M Adhoc Relief Allowance 2016		1,451,000	1,418,000
A0122N Special Conveyance Allowance to Disabled Employees		4,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,945,000	1,982,000
<b>A01233 Unattractive Area Allowance</b>		<b><u>1,344,000</u></b>	<b><u>656,000</u></b>
001 Unattractive Area Allowance		672,000	656,000
A01238 Charge allowance		6,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,943,000	1,982,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4234</b>			
A0123P Ad-hoc Relief Allowance 2019		1,118,000	1,093,000
A01270 Other		<u>77,000</u>	<u>90,000</u>
001 Others		77,000	90,000
<b>A012-2</b>		<b><u>119,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>118,000</u>	<u>1,000</u>
001 Leave Salary		118,000	1,000
<b>A03</b>		<b><u>538,000</u></b>	<b><u>717,000</u></b>
<b>A032</b>		<b><u>23,000</u></b>	<b><u>70,000</u></b>
A03202 Telephone and Trunk Call		23,000	70,000
<b>A033</b>		<b><u>376,000</u></b>	<b><u>460,000</u></b>
A03303 Electricity		<u>375,000</u>	<u>260,000</u>
001 Electricity		375,000	260,000
A03304 Hot and Cold Weather Charges		1,000	200,000
<b>A038</b>		<b><u>83,000</u></b>	<b><u>121,000</u></b>
<b>A03805</b>		<b><u>75,000</u></b>	<b><u>120,000</u></b>
001 Travelling Allowance		75,000	120,000
A03808 Conveyance Charges		<u>8,000</u>	<u>1,000</u>
001 Conveyance Charges		8,000	1,000
<b>A039</b>		<b><u>56,000</u></b>	<b><u>66,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03905 Newspapers Periodicals and Books		5,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4234</b>			
A03907 Advertising & Publicity		<u>31,000</u>	<u>31,000</u>
001 Advertising and Publicity		31,000	31,000
A03970 Others		<u>5,000</u>	<u>10,000</u>
001 Others		5,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,406,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,406,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,406,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>Govt Degree College Totakan, Malakand</b>		<b>33,002,000</b>	<b>34,105,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4235 Govt Girls Degree College Jolagram, Mala kand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,311,000</u></b>	<b><u>25,790,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>17,069,000</u></b>	<b><u>15,644,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>15,155,000</u></b>	<b><u>13,510,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>15,077,000</u>	<u>13,492,000</u>
A01102 Personal pay		78,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>1,914,000</u></b>	<b><u>2,134,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>1,914,000</u>	<u>2,134,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,242,000</u></b>	<b><u>10,146,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,132,000</u></b>	<b><u>10,082,000</u></b>
A01201 Senior Post Allowance		15,000	3,000
A01202 House Rent Allowance		1,731,000	1,611,000
A01203 Conveyance Allowance		1,213,000	1,388,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		9,000	5,000
A01217 Medical Allowance		828,000	755,000
A0121T Adhoc Relief Allowance 2013		294,000	236,000
A01224 Entertainment Allowance		10,000	6,000
A0122C Adhoc Relief Allowance - 2015		196,000	161,000
A0122M Adhoc Relief Allowance 2016		1,199,000	1,069,000
A0122Y Ad-hoc Relief Allowance 2017		1,651,000	1,571,000
A01233 Unattractive Area Allowance		<u>1,404,000</u>	<u>680,000</u>
001 Unattractive Area Allowance		702,000	680,000
A01238 Charge allowance		7,000	1,000
A0123G Ad-hoc Relief Allowance-2018		1,651,000	1,571,000
A0123P Ad-hoc Relief Allowance 2019		851,000	896,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4235</b>			
<b>Govt Girls Degree College Jolagram, Mala kand</b>			
A01270 Other		<u>53,000</u>	<u>109,000</u>
001 Others		53,000	109,000
<b>A012-2</b>		<b><u>110,000</u></b>	<b><u>64,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>109,000</u>	<u>63,000</u>
001 Leave Salary		109,000	63,000
<b>A03</b>		<b><u>259,000</u></b>	<b><u>804,000</u></b>
<b>A032</b>		<b><u>27,000</u></b>	<b><u>61,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		23,000	60,000
<b>A033</b>		<b><u>35,000</u></b>	<b><u>520,000</u></b>
A03303 Electricity		<u>34,000</u>	<u>350,000</u>
001 Electricity		34,000	350,000
A03304 Hot and Cold Weather Charges		1,000	170,000
<b>A038</b>		<b><u>154,000</u></b>	<b><u>158,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03808 Conveyance Charges		<u>4,000</u>	<u>8,000</u>
001 Conveyance Charges		4,000	8,000
<b>A039</b>		<b><u>43,000</u></b>	<b><u>65,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>15,000</u>	<u>20,000</u>
001 Stationery		15,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4235</b>			
<b>Govt Girls Degree College Jolagram, Mala kand</b>			
A03902		3,000	3,000
001		3,000	3,000
A03905		5,000	7,000
A03907		15,000	15,000
001		15,000	15,000
A03970		5,000	20,000
001		5,000	20,000
<b>A04</b>		<b>1,000</b>	<b>1,695,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>1,695,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	1,695,000
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
<b>A13</b>		<b>16,000</b>	<b>40,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>8,000</b>	<b>15,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		8,000	15,000
001		8,000	15,000
<b>A132</b>		<b>8,000</b>	<b>25,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		8,000	25,000
Furniture and Fixture			



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MD4235 Govt Girls Degree College Jolagram, Mala  
kand**

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**Govt Girls Degree College Jolagram, Mala  
kand**

28,588,000

28,330,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4248 Government Girls Degree College Batkhela Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,624,000</u></b>	<b><u>30,115,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>17,070,000</u></b>	<b><u>18,515,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>14,080,000</u></b>	<b><u>15,695,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>14,080,000</u>	<u>15,695,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,990,000</u></b>	<b><u>2,820,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,990,000</u>	<u>2,820,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,554,000</u></b>	<b><u>11,600,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,488,000</u></b>	<b><u>11,598,000</u></b>
A01201 Senior Post Allowance		1,000	12,000
A01202 House Rent Allowance		1,667,000	1,857,000
A01203 Conveyance Allowance		1,538,000	1,472,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		801,000	857,000
A0121T Adhoc Relief Allowance 2013		288,000	318,000
A01224 Entertainment Allowance		11,000	27,000
A0122C Adhoc Relief Allowance - 2015		204,000	215,000
A0122M Adhoc Relief Allowance 2016		1,195,000	1,267,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	
A0122Y Ad-hoc Relief Allowance 2017		1,659,000	1,851,000
A01233 Unattractive Area Allowance		<u>1,376,000</u>	<u>714,000</u>
001 Unattractive Area Allowance		688,000	714,000
A01238 Charge allowance			7,000
A0123G Ad-hoc Relief Allowance-2018		1,659,000	1,851,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4248</b>			
<b>Government Girls Degree College Batkhela Malakand</b>			
A0123P Ad-hoc Relief Allowance 2019		999,000	1,037,000
A01250 Incentive Allowance		<u>15,000</u>	
001 Incentive Allowance		15,000	
A01270 Other		<u>34,000</u>	<u>84,000</u>
001 Others		34,000	84,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>66,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>65,000</u>	<u>1,000</u>
001 Leave Salary		65,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>312,000</u></b>	<b><u>679,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>57,000</u></b>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		38,000	50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>69,000</u></b>	<b><u>350,000</u></b>
A03303 Electricity		<u>68,000</u>	<u>150,000</u>
001 Electricity		68,000	150,000
A03304 Hot and Cold Weather Charges		1,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>128,000</u></b>	<b><u>235,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>220,000</u>
001 Travelling Allowance		113,000	220,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4248</b>			
<b>Government Girls Degree College Batkhela Malakand</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>70,000</u></b>	<b><u>37,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>20,000</u>
001	Stationery	15,000	20,000
A03902	Printing and Publication	<u>30,000</u>	<u>1,000</u>
001	Printing and publication	30,000	1,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>15,000</u>	<u>1,000</u>
001	Advertising and Publicity	15,000	1,000
A03970	Others	<u>5,000</u>	<u>10,000</u>
001	Others	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment	10,000	5,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MD4248 Government Girls Degree College Bathkela  
Malakand**

**A132 TOTAL FURNITURE AND  
FIXTURE**

10,0005,000

A13201 Furniture and Fixture

10,000

5,000

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**Government Girls Degree College Bathkela  
Malakand**

**28,958,000****30,806,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD4277 Government Degree College Palai, Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,132,000</u></b>	<b><u>17,137,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>10,662,000</u></b>	<b><u>10,252,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b><u>7,651,000</u></b>	<b><u>7,307,000</u></b>
A01101 Total Basic Pay Of Officer	25	<u>7,651,000</u>	<u>7,307,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,011,000</u></b>	<b><u>2,945,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>3,011,000</u>	<u>2,945,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,470,000</u></b>	<b><u>6,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,468,000</u></b>	<b><u>6,883,000</u></b>
A01202 House Rent Allowance		1,038,000	1,012,000
A01203 Conveyance Allowance		922,000	995,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		571,000	547,000
A0121T Adhoc Relief Allowance 2013		165,000	159,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		114,000	110,000
A0122M Adhoc Relief Allowance 2016		762,000	723,000
A0122Y Ad-hoc Relief Allowance 2017		1,014,000	1,026,000
A01233 Unattractive Area Allowance		<u>946,000</u>	<u>454,000</u>
001 Unattractive Area Allowance		473,000	454,000
A0123G Ad-hoc Relief Allowance-2018		1,014,000	1,026,000
A0123P Ad-hoc Relief Allowance 2019		655,000	660,000
A01270 Other		<u>232,000</u>	<u>136,000</u>
001 Others		232,000	136,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4277</b>			
<b>Government Degree College Palai, Malakand</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>203,000</u></b>	<b><u>620,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>23,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	19,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>61,000</u></b>	<b><u>280,000</u></b>
A03303	Electricity	<u>60,000</u>	<u>100,000</u>
001	Electricity	60,000	100,000
A03304	Hot and Cold Weather Charges	1,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>220,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>220,000</u>
001	Travelling Allowance	75,000	220,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>44,000</u></b>	<b><u>86,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03902	Printing and Publication	<u>8,000</u>	<u>22,000</u>
001	Printing and publication	8,000	22,000
A03905	Newspapers Periodicals and Books	5,000	8,000
A03970	Others	<u>8,000</u>	<u>26,000</u>
001	Others	8,000	26,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4277</b>			
<b>Government Degree College Palai, Malakand</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>112,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>100,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>8,000</u>	<u>100,000</u>
001	Machinery and Equipment	8,000	100,000
<b>A132</b>		<u>8,000</u>	<u>12,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	8,000	12,000
<b>Government Degree College Palai, Malakand</b>		<b>18,353,000</b>	<b>17,871,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4062 Government Post Graduate College Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>173,230,000</u></b>	<b><u>169,603,000</u></b>
<b>A011 TOTAL PAY</b>	<b>215</b>	<b><u>109,661,000</u></b>	<b><u>106,067,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>128</b>	<b><u>92,428,000</u></b>	<b><u>88,456,000</u></b>
A01101 Total Basic Pay Of Officer	128	<u>92,400,000</u>	<u>88,253,000</u>
A01102 Personal pay		28,000	203,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b><u>17,233,000</u></b>	<b><u>17,611,000</u></b>
A01151 Total Basic Pay Other Staff	87	<u>17,223,000</u>	<u>17,575,000</u>
A01152 Personal pay		10,000	36,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>63,569,000</u></b>	<b><u>63,536,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>63,567,000</u></b>	<b><u>62,760,000</u></b>
A01201 Senior Post Allowance		92,000	81,000
A01202 House Rent Allowance		9,345,000	9,009,000
A01203 Conveyance Allowance		7,965,000	8,318,000
A01207 Washing Allowance		46,000	41,000
A01208 Dress Allowance		43,000	38,000
A0120D Integrated Allowance		38,000	38,000
A0120X Adhoc Allowance - 2010			89,000
A01217 Medical Allowance		5,193,000	4,945,000
A0121A Ad - hoc Allowance - 2011			16,000
A0121M Adhoc Relief Allowance - 2012			26,000
A0121T Adhoc Relief Allowance 2013		2,136,000	1,989,000
A0121Z Adhoc Relief Allowance-2014			9,000
A01224 Entertainment Allowance		153,000	178,000
A0122C Adhoc Relief Allowance - 2015		1,428,000	1,333,000
A0122M Adhoc Relief Allowance 2016		7,967,000	7,491,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4062</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		252,000	252,000
A0122Y Ad-hoc Relief Allowance 2017		10,691,000	10,600,000
A01238 Charge allowance		271,000	497,000
A0123G Ad-hoc Relief Allowance-2018		10,694,000	10,600,000
A0123P Ad-hoc Relief Allowance 2019		5,868,000	5,820,000
A01270 Other		<u>1,385,000</u>	<u>1,390,000</u>
001 Others		1,385,000	1,390,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>776,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>621,000</u>
001 Medical Charges		1,000	621,000
A01278 Leave Salary		<u>1,000</u>	<u>155,000</u>
001 Leave Salary		1,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,285,000</u></b>	<b><u>3,895,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>81,000</u></b>	<b><u>620,000</u></b>
A03201 Postage and Telegraph		6,000	20,000
A03202 Telephone and Trunk Call		75,000	600,000
<b>A033 TOTAL UTILITIES</b>		<b><u>452,000</u></b>	<b><u>1,522,000</u></b>
A03301 Gas		113,000	312,000
A03303 Electricity		<u>338,000</u>	<u>1,200,000</u>
001 Electricity		338,000	1,200,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>271,000</u></b>	<b><u>795,000</u></b>
A03805 Travelling Allowance		<u>263,000</u>	<u>775,000</u>
001 Travelling Allowance		263,000	775,000
A03808 Conveyance Charges		<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges		8,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4062 Government Post Graduate College Mardan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>481,000</u></b>	<b><u>958,000</u></b>
A03901	Stationery	<u>5,000</u>	<u>120,000</u>
001	Stationery	5,000	120,000
A03905	Newspapers Periodicals and Books	8,000	8,000
A03907	Advertising & Publicity	<u>450,000</u>	<u>750,000</u>
001	Advertising and Publicity	450,000	750,000
A03970	Others	<u>18,000</u>	<u>80,000</u>
001	Others	18,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>3,566,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>3,566,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	3,566,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b>-</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp	1,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>120,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>60,000</u>
001	Machinery and Equipment	15,000	60,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4062</b>			
<b>Government Post Graduate College Mardan</b>			
<b>A132</b>		<b>15,000</b>	<b>60,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	60,000
<b>Government Post Graduate College Mardan</b>		<b>174,547,000</b>	<b>177,184,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4063 Government Degree College (Male) Toro Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,694,000</u></b>	<b><u>36,174,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>23,677,000</u></b>	<b><u>22,714,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>19,491,000</u></b>	<b><u>18,833,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>19,491,000</u>	<u>18,833,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>4,186,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>4,186,000</u>	<u>3,881,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,017,000</u></b>	<b><u>13,460,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,958,000</u></b>	<b><u>13,458,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,158,000	2,106,000
A01203 Conveyance Allowance		1,938,000	1,932,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,154,000	1,078,000
A0121T Adhoc Relief Allowance 2013		439,000	403,000
A01224 Entertainment Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		298,000	274,000
A0122M Adhoc Relief Allowance 2016		1,716,000	1,600,000
A0122Y Ad-hoc Relief Allowance 2017		2,314,000	2,272,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,314,000	2,272,000
A0123P Ad-hoc Relief Allowance 2019		1,308,000	1,281,000
A01270 Other		<u>229,000</u>	<u>150,000</u>
001 Others		229,000	150,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4063</b>			
<b>Government Degree College (Male) Toro Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>59,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>58,000</u>	<u>1,000</u>
001	Leave Salary	58,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>273,000</u></b>	<b><u>835,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>20,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph	5,000	13,000
A03202	Telephone and Trunk Call	15,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>135,000</u></b>	<b><u>560,000</u></b>
A03303	Electricity	<u>135,000</u>	<u>560,000</u>
001	Electricity	135,000	560,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>61,000</u></b>	<b><u>153,000</u></b>
A03805	Travelling Allowance	<u>53,000</u>	<u>137,000</u>
001	Travelling Allowance	53,000	137,000
A03808	Conveyance Charges	<u>8,000</u>	<u>16,000</u>
001	Conveyance Charges	8,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>57,000</u></b>	<b><u>108,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>50,000</u>
001	Stationery	26,000	50,000
A03907	Advertising & Publicity	<u>23,000</u>	<u>37,000</u>
001	Advertising and Publicity	23,000	37,000
A03970	Others	<u>8,000</u>	<u>21,000</u>
001	Others	8,000	21,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4063</b>			
<b>Government Degree College (Male) Toro Mardan</b>			
<b>A04</b>		<u>1,000</u>	<u>1,406,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,406,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,406,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>30,000</u>	<u>62,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>31,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>15,000</u>	<u>31,000</u>
001	Machinery and Equipment	15,000	31,000
<b>A132</b>		<u>15,000</u>	<u>31,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	15,000	31,000
<b>Government Degree College (Male) Toro Mardan</b>		<b>37,999,000</b>	<b>38,478,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4064 Government Degree College (Male) Takhtba i Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>61,094,000</u></b>	<b><u>62,469,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b><u>38,058,000</u></b>	<b><u>39,016,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b><u>33,593,000</u></b>	<b><u>34,577,000</u></b>
A01101 Total Basic Pay Of Officer	51	<u>33,450,000</u>	<u>34,419,000</u>
A01102 Personal pay		143,000	158,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>4,465,000</u></b>	<b><u>4,439,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>4,465,000</u>	<u>4,439,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>23,036,000</u></b>	<b><u>23,453,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,034,000</u></b>	<b><u>23,451,000</u></b>
A01201 Senior Post Allowance		30,000	13,000
A01202 House Rent Allowance		3,544,000	3,566,000
A01203 Conveyance Allowance		3,019,000	3,171,000
A01207 Washing Allowance		12,000	8,000
A01208 Dress Allowance		10,000	7,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		1,795,000	1,718,000
A0121T Adhoc Relief Allowance 2013		764,000	709,000
A01224 Entertainment Allowance		45,000	37,000
A0122C Adhoc Relief Allowance - 2015		521,000	485,000
A0122M Adhoc Relief Allowance 2016		2,868,000	2,770,000
A0122N Special Conveyance Allowance to Disabled Employees		168,000	282,000
A0122Y Ad-hoc Relief Allowance 2017		3,857,000	3,904,000
A01238 Charge allowance		185,000	341,000
A0123G Ad-hoc Relief Allowance-2018		3,860,000	3,894,000
A0123P Ad-hoc Relief Allowance 2019		2,022,000	2,126,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4064</b>			
<b>Government Degree College (Male) Takhtba i Mardan</b>			
A01270 Other		<u>323,000</u>	<u>408,000</u>
001 Others		323,000	408,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>650,000</u></b>	<b><u>1,211,000</u></b>
<b>A032</b>		<b><u>64,000</u></b>	<b><u>190,000</u></b>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		60,000	180,000
<b>A033</b>		<b><u>140,000</u></b>	<b><u>606,000</u></b>
A03303 Electricity		<u>140,000</u>	<u>606,000</u>
001 Electricity		140,000	606,000
<b>A038</b>		<b><u>346,000</u></b>	<b><u>352,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>338,000</u>	<u>338,000</u>
001 Travelling Allowance		338,000	338,000
A03808 Conveyance Charges		<u>8,000</u>	<u>14,000</u>
001 Conveyance Charges		8,000	14,000
<b>A039</b>		<b><u>100,000</u></b>	<b><u>63,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>23,000</u>	<u>42,000</u>
001 Stationery		23,000	42,000
A03902 Printing and Publication			4,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4064</b>			
<b>Government Degree College (Male) Takhtba i Mardan</b>			
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>64,000</u>	<u>6,000</u>
001	Advertising and Publicity	64,000	6,000
A03970	Others	<u>8,000</u>	<u>6,000</u>
001	Others	8,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>907,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>907,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	907,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>26,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>20,000</u>
001	Machinery and Equipment	11,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture	15,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4064 Government Degree College (Male) Takhtba  
i Mardan**

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<b>Government Degree College (Male) Takhtba i Mardan</b>	<b>61,772,000</b>	<b>67,022,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4065</b>			
<b>Government Degree College (Male) Lundkha war Mardan</b>			
<b>A01</b>		<b><u>44,472,000</u></b>	<b><u>44,379,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>59</b>	<b><u>27,770,000</u></b>	<b><u>27,707,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>34</b>	<b><u>22,675,000</u></b>	<b><u>22,507,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	<u>34</u>	<u>22,572,000</u>	<u>22,507,000</u>
Total Basic Pay Of Officer			
A01102		103,000	
Personal pay			
<b>A011-2</b>	<b>25</b>	<b><u>5,095,000</u></b>	<b><u>5,200,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	<u>25</u>	<u>5,074,000</u>	<u>5,169,000</u>
Total Basic Pay Other Staff			
A01152		21,000	31,000
Personal pay			
<b>A012</b>		<b><u>16,702,000</u></b>	<b><u>16,672,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>16,621,000</u></b>	<b><u>16,670,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		13,000	
Senior Post Allowance			
A01202		2,525,000	2,559,000
House Rent Allowance			
A01203		2,386,000	2,354,000
Conveyance Allowance			
A01207		16,000	16,000
Washing Allowance			
A01208		16,000	16,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,347,000	1,304,000
Medical Allowance			
A0121T		522,000	515,000
Adhoc Relief Allowance 2013			
A01224		20,000	28,000
Entertainment Allowance			
A0122C		368,000	368,000
Adhoc Relief Allowance - 2015			
A0122M		2,016,000	1,956,000
Adhoc Relief Allowance 2016			
A0122N		36,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,700,000	2,771,000
Ad-hoc Relief Allowance 2017			
A01238		6,000	6,000
Charge allowance			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4065</b>			
<b>Government Degree College (Male) Lundkha war Mardan</b>			
A0123G Ad-hoc Relief Allowance-2018		2,700,000	2,771,000
A0123P Ad-hoc Relief Allowance 2019		1,587,000	1,659,000
A01270 Other		<u>352,000</u>	<u>300,000</u>
001 Others		352,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>81,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>80,000</u>	<u>1,000</u>
001 Medical Charges		80,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>574,000</u></b>	<b><u>1,377,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph		6,000	12,000
A03202 Telephone and Trunk Call		38,000	70,000
<b>A033 TOTAL UTILITIES</b>		<b><u>189,000</u></b>	<b><u>808,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>800,000</u>
001 Electricity		188,000	800,000
A03304 Hot and Cold Weather Charges		1,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>151,000</u></b>	<b><u>309,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>300,000</u>
001 Travelling Allowance		150,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	<u>9,000</u>
001 Conveyance Charges		1,000	9,000
<b>A039 TOTAL GENERAL</b>		<b><u>190,000</u></b>	<b><u>178,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4065</b>			
<b>Government Degree College (Male) Lundkha war Mardan</b>			
A03901 Stationery		<u>30,000</u>	<u>45,000</u>
001 Stationery		30,000	45,000
A03902 Printing and Publication			25,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>100,000</u>
001 Advertising and Publicity		150,000	100,000
A03970 Others		<u>5,000</u>	<u>1,000</u>
001 Others		5,000	1,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>80,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>40,000</u>
001 Machinery and Equipment		19,000	40,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4065 Government Degree College (Male) Lundkha  
war Mardan**

A13201 Furniture and Fixture

19,000

40,000

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**Government Degree College (Male) Lundkha  
war Mardan**

**45,086,000****45,838,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4066 Government Degree College (Male) Khairab ad Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,967,000</u></b>	<b><u>43,897,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b><u>26,584,000</u></b>	<b><u>27,461,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b><u>21,756,000</u></b>	<b><u>22,694,000</u></b>
A01101 Total Basic Pay Of Officer	32	<u>21,455,000</u>	<u>22,394,000</u>
A01102 Personal pay		301,000	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>4,828,000</u></b>	<b><u>4,767,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>4,788,000</u>	<u>4,719,000</u>
A01152 Personal pay		40,000	48,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,383,000</u></b>	<b><u>16,436,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,381,000</u></b>	<b><u>16,434,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,352,000	2,444,000
A01203 Conveyance Allowance		2,042,000	2,212,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		10,000	11,000
A01217 Medical Allowance		1,344,000	1,334,000
A0121T Adhoc Relief Allowance 2013		526,000	514,000
A01224 Entertainment Allowance		43,000	41,000
A0122C Adhoc Relief Allowance - 2015		354,000	350,000
A0122M Adhoc Relief Allowance 2016		1,929,000	1,935,000
A0122Y Ad-hoc Relief Allowance 2017		2,589,000	2,742,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,590,000	2,742,000
A0123P Ad-hoc Relief Allowance 2019		1,472,000	1,833,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4066</b>			
<b>Government Degree College (Male) Khairab ad Mardan</b>			
A01270 Other		<u>84,000</u>	<u>230,000</u>
001 Others		84,000	230,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>788,000</u></b>	<b><u>781,000</u></b>
<b>A032</b>		<b><u>19,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		15,000	20,000
<b>A033</b>		<b><u>211,000</u></b>	<b><u>240,000</u></b>
A03303 Electricity		<u>210,000</u>	<u>235,000</u>
001 Electricity		210,000	235,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038</b>		<b><u>390,000</u></b>	<b><u>405,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>375,000</u>	<u>385,000</u>
001 Travelling Allowance		375,000	385,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000
<b>A039</b>		<b><u>168,000</u></b>	<b><u>111,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>40,000</u>
001 Stationery		19,000	40,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4066</b>			
<b>Government Degree College (Male) Khairab ad Mardan</b>			
A03902		<u>8,000</u>	<u>25,000</u>
001		8,000	25,000
A03905		5,000	5,000
A03907		<u>128,000</u>	<u>1,000</u>
001		128,000	1,000
A03970		<u>8,000</u>	<u>40,000</u>
001		8,000	40,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,200,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,200,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,200,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,200,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>15,000</u>	<u>20,000</u>
Machinery and Equipment			
001		15,000	20,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	30,000
Furniture and Fixture			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4066 Government Degree College (Male) Khairab  
ad Mardan**

<b>Government Degree College (Male) Khairab ad Mardan</b>		<b>42,787,000</b>	<b>45,929,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4067 Government Degree College No. 2 Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,636,000</u></b>	<b><u>41,231,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b><u>27,847,000</u></b>	<b><u>25,604,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b><u>23,084,000</u></b>	<b><u>21,096,000</u></b>
A01101 Total Basic Pay Of Officer	<u>33</u>	<u>23,006,000</u>	<u>21,096,000</u>
A01102 Personal pay		78,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>4,763,000</u></b>	<b><u>4,508,000</u></b>
A01151 Total Basic Pay Other Staff	<u>19</u>	<u>4,763,000</u>	<u>4,505,000</u>
A01152 Personal pay			3,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,789,000</u></b>	<b><u>15,627,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,597,000</u></b>	<b><u>15,200,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,518,000	2,293,000
A01203 Conveyance Allowance		2,210,000	2,157,000
A01207 Washing Allowance		14,000	11,000
A01208 Dress Allowance		13,000	9,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		1,300,000	1,133,000
A0121T Adhoc Relief Allowance 2013		529,000	449,000
A01224 Entertainment Allowance		31,000	26,000
A0122C Adhoc Relief Allowance - 2015		352,000	296,000
A0122M Adhoc Relief Allowance 2016		2,058,000	1,795,000
A0122Y Ad-hoc Relief Allowance 2017		2,755,000	2,550,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,755,000	2,550,000
A0123P Ad-hoc Relief Allowance 2019		1,550,000	1,464,000
A01270 Other		<u>485,000</u>	<u>440,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4067</b>			
001 Others		485,000	440,000
<b>A012-2</b>		<b><u>192,000</u></b>	<b><u>427,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>236,000</u>
001 Medical Charges		1,000	236,000
A01278 Leave Salary		<u>191,000</u>	<u>191,000</u>
001 Leave Salary		191,000	191,000
<b>A03</b>		<b><u>788,000</u></b>	<b><u>2,460,000</u></b>
<b>A032</b>		<b><u>43,000</u></b>	<b><u>97,000</u></b>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		38,000	87,000
<b>A033</b>		<b><u>204,000</u></b>	<b><u>704,000</u></b>
A03303 Electricity		<u>203,000</u>	<u>696,000</u>
001 Electricity		203,000	696,000
A03304 Hot and Cold Weather Charges		1,000	8,000
<b>A038</b>		<b><u>458,000</u></b>	<b><u>1,560,000</u></b>
<b>A03805</b>		<b><u>450,000</u></b>	<b><u>1,550,000</u></b>
001 Travelling Allowance		450,000	1,550,000
<b>A03808</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>
001 Conveyance Charges		8,000	10,000
<b>A039</b>		<b><u>83,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>45,000</u>
001 Stationery		30,000	45,000
A03905 Newspapers Periodicals and Books		5,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4067</b>			
001 Advertising and Publicity		38,000	1,000
A03970 Others		<u>10,000</u>	<u>45,000</u>
001 Others		10,000	45,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,176,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,176,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,176,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000
<b>Government Degree College No. 2 Mardan</b>		<b>45,456,000</b>	<b>47,327,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4068</b>			
<b>Government Degree College Bakhshali Mardan</b>			
<b>A01</b>		<b>24,654,000</b>	<b>29,576,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>15,345,000</b>	<b>17,645,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>21</b>	<b>11,972,000</b>	<b>14,536,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	21	11,972,000	14,536,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>20</b>	<b>3,373,000</b>	<b>3,109,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	20	3,373,000	3,109,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,309,000</b>	<b>11,931,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,307,000</b>	<b>11,929,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,391,000	1,709,000
House Rent Allowance			
A01203		1,377,000	2,503,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		785,000	901,000
Medical Allowance			
A0121T		281,000	317,000
Adhoc Relief Allowance 2013			
A01224		13,000	32,000
Entertainment Allowance			
A0122C		192,000	216,000
Adhoc Relief Allowance - 2015			
A0122M		1,105,000	1,224,000
Adhoc Relief Allowance 2016			
A0122Y		1,487,000	1,765,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,483,000	1,765,000
Ad-hoc Relief Allowance-2018			
A0123P		849,000	978,000
Ad-hoc Relief Allowance 2019			
A01270		<b>285,000</b>	<b>460,000</b>
Other			
001		285,000	460,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4068</b>			
<b>Government Degree College Bakhshali Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>358,000</u></b>	<b><u>910,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>42,000</u></b>	<b><u>104,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	38,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>188,000</u></b>	<b><u>580,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>580,000</u>
001	Electricity	188,000	580,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>60,000</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance	<u>60,000</u>	<u>120,000</u>
001	Travelling Allowance	60,000	120,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>68,000</u></b>	<b><u>106,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>30,000</u>
001	Stationery	19,000	30,000
A03905	Newspapers Periodicals and Books	5,000	14,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>37,000</u>
001	Advertising and Publicity	38,000	37,000
A03970	Others	<u>6,000</u>	<u>25,000</u>
001	Others	6,000	25,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4068</b>			
<b>Government Degree College Bakhshali Mardan</b>			
<b>A04</b>		<b>1,000</b>	<b>2,870,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>2,870,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	2,870,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<b>16,000</b>	<b>63,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>8,000</b>	<b>48,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		8,000	48,000
Machinery and Equipment			
001		8,000	48,000
Machinery and Equipment			
<b>A132</b>		<b>8,000</b>	<b>15,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		8,000	15,000
Furniture and Fixture			
<b>Government Degree College Bakhshali Mardan</b>		<b>25,030,000</b>	<b>33,420,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4069 Government Degree College (Male) Babozai Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,681,000</u></b>	<b><u>24,163,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>14,171,000</u></b>	<b><u>15,089,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>10,995,000</u></b>	<b><u>11,867,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>10,995,000</u>	<u>11,867,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,176,000</u></b>	<b><u>3,222,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,176,000</u>	<u>3,222,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,510,000</u></b>	<b><u>9,074,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,508,000</u></b>	<b><u>9,072,000</u></b>
A01202 House Rent Allowance		1,266,000	1,334,000
A01203 Conveyance Allowance		1,209,000	1,261,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		741,000	757,000
A0121T Adhoc Relief Allowance 2013		286,000	306,000
A01224 Entertainment Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		195,000	207,000
A0122M Adhoc Relief Allowance 2016		1,040,000	1,084,000
A0122N Special Conveyance Allowance to Disabled Employees		72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,376,000	1,509,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,376,000	1,509,000
A0123P Ad-hoc Relief Allowance 2019		843,000	915,000
A01270 Other		<u>46,000</u>	<u>60,000</u>
001 Others		46,000	60,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4069</b>			
<b>Government Degree College (Male) Babozai Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>224,000</u></b>	<b><u>826,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>4,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>90,000</u></b>	<b><u>350,000</u></b>
A03303	Electricity	<u>90,000</u>	<u>350,000</u>
001	Electricity	90,000	350,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A03603	Registration	10,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>200,000</u>
001	Travelling Allowance	75,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>221,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>80,000</u>
001	Stationery	30,000	80,000
A03905	Newspapers Periodicals and Books	5,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4069</b>			
<b>Government Degree College (Male) Babozai Mardan</b>			
A03907			<u>61,000</u>
001			61,000
A03970		<u>10,000</u>	<u>60,000</u>
001		10,000	60,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
<b>A13</b>		<u>38,000</u>	<u>180,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A130</b>			<u>90,000</u>
<b>TOTAL TRANSPORT</b>			
A13001			90,000
<b>A131</b>		<u>19,000</u>	<u>45,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>19,000</u>	<u>45,000</u>
Machinery and Equipment			
001		19,000	45,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4069</b>			
<b>Government Degree College (Male) Babozai Mardan</b>			
<b>A132</b>		<b><u>19,000</u></b>	<b><u>45,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	45,000
<b>Government Degree College (Male) Babozai Mardan</b>		<b>22,945,000</b>	<b>25,171,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4070 Government Girls College Shekhmaltoon Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,237,000</u></b>	<b><u>34,339,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>22,222,000</u></b>	<b><u>21,526,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>18,889,000</u></b>	<b><u>18,128,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>18,889,000</u>	<u>18,128,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>3,333,000</u></b>	<b><u>3,398,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>3,333,000</u>	<u>3,398,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,015,000</u></b>	<b><u>12,813,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,013,000</u></b>	<b><u>12,811,000</u></b>
A01201 Senior Post Allowance		20,000	15,000
A01202 House Rent Allowance		2,182,000	2,117,000
A01203 Conveyance Allowance		1,879,000	1,898,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,038,000	964,000
A0121T Adhoc Relief Allowance 2013		418,000	396,000
A01224 Entertainment Allowance		34,000	37,000
A0122C Adhoc Relief Allowance - 2015		288,000	273,000
A0122M Adhoc Relief Allowance 2016		1,552,000	1,459,000
A0122Y Ad-hoc Relief Allowance 2017		2,166,000	2,153,000
A01238 Charge allowance		15,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,161,000	2,153,000
A0123P Ad-hoc Relief Allowance 2019		1,179,000	1,202,000
A01270 Other		<u>52,000</u>	<u>108,000</u>
001 Others		52,000	108,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4070</b>			
<b>Government Girls College Shekhmaltoon Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>488,000</u></b>	<b><u>1,446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>42,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and Telegraph	4,000	12,000
A03202	Telephone and Trunk Call	38,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>338,000</u></b>	<b><u>992,000</u></b>
A03301	Gas	75,000	292,000
A03303	Electricity	<u>263,000</u>	<u>700,000</u>
001	Electricity	263,000	700,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603	Registration	10,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>34,000</u></b>	<b><u>215,000</u></b>
A03805	Travelling Allowance	<u>30,000</u>	<u>195,000</u>
001	Travelling Allowance	30,000	195,000
A03808	Conveyance Charges	<u>4,000</u>	<u>20,000</u>
001	Conveyance Charges	4,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>64,000</u></b>	<b><u>170,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4070</b>			
<b>Government Girls College Shekhmaltoon Mardan</b>			
A03901 Stationery		<u>34,000</u>	<u>70,000</u>
001 Stationery		34,000	70,000
A03905 Newspapers Periodicals and Books		5,000	15,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>65,000</u>
001 Advertising and Publicity		15,000	65,000
A03970 Others		<u>10,000</u>	<u>20,000</u>
001 Others		10,000	20,000
<b>A04</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>80,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>40,000</u>
001 Machinery and Equipment		19,000	40,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	40,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4070 Government Girls College Shekhmaltoon  
Mardan**

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**Government Girls College Shekhmaltoon  
Mardan**

35,765,000

35,866,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4071 Government Girls College No.1. Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>99,094,000</u></b>	<b><u>97,045,000</u></b>
<b>A011 TOTAL PAY</b>	<b>130</b>	<b><u>62,829,000</u></b>	<b><u>59,430,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>78</b>	<b><u>53,649,000</u></b>	<b><u>50,486,000</u></b>
A01101 Total Basic Pay Of Officer	78	<u>53,526,000</u>	<u>50,282,000</u>
A01102 Personal pay		123,000	204,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b><u>9,180,000</u></b>	<b><u>8,944,000</u></b>
A01151 Total Basic Pay Other Staff	52	<u>9,180,000</u>	<u>8,944,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>36,265,000</u></b>	<b><u>37,615,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>36,263,000</u></b>	<b><u>36,144,000</u></b>
A01201 Senior Post Allowance		58,000	45,000
A01202 House Rent Allowance		5,964,000	5,790,000
A01203 Conveyance Allowance		5,034,000	5,275,000
A01207 Washing Allowance		32,000	31,000
A01208 Dress Allowance		25,000	23,000
A0120D Integrated Allowance		16,000	105,000
A01217 Medical Allowance		2,989,000	2,837,000
A0121T Adhoc Relief Allowance 2013		1,096,000	998,000
A01224 Entertainment Allowance		78,000	87,000
A0122C Adhoc Relief Allowance - 2015		757,000	686,000
A0122M Adhoc Relief Allowance 2016		4,411,000	4,143,000
A0122N Special Conveyance Allowance to Disabled Employees		100,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		5,972,000	5,942,000
A01238 Charge allowance		89,000	338,000
A0123G Ad-hoc Relief Allowance-2018		5,947,000	5,920,000
A0123P Ad-hoc Relief Allowance 2019		3,198,000	3,202,000
A01270 Other		<u>497,000</u>	<u>686,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4071</b>			
001	Others	497,000	686,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>1,471,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,470,000</u>
001	Medical Charges	1,000	1,470,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,182,000</u></b>	<b><u>2,748,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph	8,000	20,000
A03202	Telephone and Trunk Call	30,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>639,000</u></b>	<b><u>1,143,000</u></b>
A03301	Gas	188,000	488,000
A03303	Electricity	<u>450,000</u>	<u>654,000</u>
001	Electricity	450,000	654,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>383,000</u></b>	<b><u>712,000</u></b>
A03805	Travelling Allowance	<u>375,000</u>	<u>700,000</u>
001	Travelling Allowance	375,000	700,000
A03808	Conveyance Charges	<u>8,000</u>	<u>12,000</u>
001	Conveyance Charges	8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>122,000</u></b>	<b><u>808,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>60,000</u>
001	Stationery	30,000	60,000
A03905	Newspapers Periodicals and Books	8,000	15,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4071</b>			
<b>Government Girls College No.1. Mardan</b>			
A03907 Advertising & Publicity		<u>75,000</u>	<u>276,000</u>
001 Advertising and Publicity		75,000	276,000
A03970 Others		<u>9,000</u>	<u>457,000</u>
001 Others		9,000	457,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,191,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,191,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,191,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>100,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>50,000</u>
001 Machinery and Equipment		19,000	50,000
<b>A132</b>		<u><b>19,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	50,000
<b>Government Girls College No.1. Mardan</b>		<b>100,316,000</b>	<b>103,484,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4302 Government Degree College (Male) Katlang Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,864,000</u></b>	<b><u>25,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>15,725,000</u></b>	<b><u>16,143,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b><u>12,972,000</u></b>	<b><u>13,347,000</u></b>
A01101 Total Basic Pay Of Officer	22	<u>12,972,000</u>	<u>13,347,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,753,000</u></b>	<b><u>2,796,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,749,000</u>	<u>2,782,000</u>
A01152 Personal pay		4,000	14,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,139,000</u></b>	<b><u>9,730,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,431,000</u></b>	<b><u>9,728,000</u></b>
A01201 Senior Post Allowance		5,000	15,000
A01202 House Rent Allowance		1,466,000	1,555,000
A01203 Conveyance Allowance		1,434,000	1,448,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		764,000	761,000
A0121T Adhoc Relief Allowance 2013		304,000	292,000
A01224 Entertainment Allowance		15,000	19,000
A01228 Orderly Allowance		2,000	1,000
A0122C Adhoc Relief Allowance - 2015		201,000	201,000
A0122M Adhoc Relief Allowance 2016		1,140,000	1,141,000
A0122Y Ad-hoc Relief Allowance 2017		1,524,000	1,614,000
A01238 Charge allowance		2,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,524,000	1,614,000
A0123P Ad-hoc Relief Allowance 2019		905,000	915,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4302</b>			
<b>Government Degree College (Male) Katlang Mardan</b>			
A01270 Other		<u>120,000</u>	<u>120,000</u>
001 Others		120,000	120,000
<b>A012-2</b>		<b><u>708,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>707,000</u>	<u>1,000</u>
001 Medical Charges		707,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>429,000</u></b>	<b><u>883,000</u></b>
<b>A032</b>		<b><u>49,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		45,000	60,000
<b>A033</b>		<b><u>165,000</u></b>	<b><u>220,000</u></b>
A03303 Electricity		<u>165,000</u>	<u>220,000</u>
001 Electricity		165,000	220,000
<b>A038</b>		<b><u>90,000</u></b>	<b><u>225,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>90,000</u>	<u>225,000</u>
001 Travelling Allowance		90,000	225,000
<b>A039</b>		<b><u>125,000</u></b>	<b><u>368,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>15,000</u>	<u>40,000</u>
001 Stationery		15,000	40,000
A03905 Newspapers Periodicals and Books		5,000	10,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>68,000</u>
001 Advertising and Publicity		100,000	68,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4302</b>			
<b>Government Degree College (Male) Katlang Mardan</b>			
A03970 Others		<u>5,000</u>	<u>250,000</u>
001 Others		5,000	250,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>			<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>			<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment			30,000
<b>A132</b>			<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture			30,000
<b>Government Degree College (Male) Katlang Mardan</b>		<b>26,295,000</b>	<b>26,818,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4705 Govt Girls Degree College Lundkhawar Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,443,000</u></b>	<b><u>34,458,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>19,761,000</u></b>	<b><u>21,540,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>16,657,000</u></b>	<b><u>18,323,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>16,657,000</u>	<u>18,323,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,104,000</u></b>	<b><u>3,217,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,104,000</u>	<u>3,217,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,682,000</u></b>	<b><u>12,918,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,599,000</u></b>	<b><u>12,916,000</u></b>
A01201 Senior Post Allowance		10,000	15,000
A01202 House Rent Allowance		1,961,000	2,116,000
A01203 Conveyance Allowance		1,602,000	1,932,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		954,000	999,000
A0121T Adhoc Relief Allowance 2013		357,000	386,000
A01224 Entertainment Allowance		28,000	33,000
A0122C Adhoc Relief Allowance - 2015		229,000	258,000
A0122M Adhoc Relief Allowance 2016		1,405,000	1,523,000
A0122Y Ad-hoc Relief Allowance 2017		1,936,000	2,154,000
A01236 Deputation Allowance		2,000	
A01238 Charge allowance		12,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,936,000	2,154,000
A0123P Ad-hoc Relief Allowance 2019		1,091,000	1,224,000
A01270 Other		<u>43,000</u>	<u>82,000</u>
001 Others		43,000	82,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4705</b>			
<b>Govt Girls Degree College Lundkhawar Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>83,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>82,000</u>	<u>1,000</u>
001	Leave Salary	82,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>406,000</u></b>	<b><u>990,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>97,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	30,000	87,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>189,000</u></b>	<b><u>382,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>377,000</u>
001	Electricity	188,000	377,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>114,000</u></b>	<b><u>341,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>332,000</u>
001	Travelling Allowance	113,000	332,000
A03808	Conveyance Charges	<u>1,000</u>	<u>9,000</u>
001	Conveyance Charges	1,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>69,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>50,000</u>
001	Stationery	23,000	50,000
A03902	Printing and Publication	<u>10,000</u>	<u>40,000</u>
001	Printing and publication	10,000	40,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>MR4705</b>			
<b>Govt Girls Degree College Lundkhawar Mardan</b>			
A03905	Newspapers Periodicals and Books	5,000	7,000
A03907	Advertising & Publicity	<u>23,000</u>	<u>23,000</u>
001	Advertising and Publicity	23,000	23,000
A03970	Others	<u>8,000</u>	<u>50,000</u>
001	Others	8,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>23,000</b></u>	<u><b>90,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>45,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>45,000</u>
001	Machinery and Equipment	23,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>45,000</b></u>
A13201	Furniture and Fixture		45,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4705 Govt Girls Degree College Lundkhawar  
Mardan**

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<b>Govt Girls Degree College Lundkhawar Mardan</b>	<b>31,874,000</b>	<b>35,540,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR4706 Govt Girls Degree College Takhat Bhai Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,191,000</u></b>	<b><u>37,602,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b><u>24,073,000</u></b>	<b><u>23,483,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b><u>20,776,000</u></b>	<b><u>20,082,000</u></b>
A01101 Total Basic Pay Of Officer	30	<u>20,776,000</u>	<u>20,082,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>3,297,000</u></b>	<b><u>3,401,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>3,297,000</u>	<u>3,401,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,118,000</u></b>	<b><u>14,119,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,116,000</u></b>	<b><u>13,889,000</u></b>
A01201 Senior Post Allowance		15,000	6,000
A01202 House Rent Allowance		2,330,000	2,287,000
A01203 Conveyance Allowance		2,056,000	2,058,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,141,000	1,097,000
A0121T Adhoc Relief Allowance 2013		456,000	420,000
A01224 Entertainment Allowance		37,000	33,000
A0122C Adhoc Relief Allowance - 2015		298,000	277,000
A0122M Adhoc Relief Allowance 2016		1,724,000	1,622,000
A0122Y Ad-hoc Relief Allowance 2017		2,344,000	2,348,000
A01238 Charge allowance		8,000	3,000
A0123G Ad-hoc Relief Allowance-2018		2,344,000	2,348,000
A0123P Ad-hoc Relief Allowance 2019		1,273,000	1,322,000
A01270 Other		<u>57,000</u>	<u>35,000</u>
001 Others		57,000	35,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>09310101</b>			
<b>MR4706</b>			
<b>Govt Girls Degree College Takhat Bhai Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>230,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>50,000</u>
001	Medical Charges	1,000	50,000
A01278	Leave Salary	<u>1,000</u>	<u>180,000</u>
001	Leave Salary	1,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>358,000</u></b>	<b><u>983,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>49,000</u></b>	<b><u>93,000</u></b>
A03201	Postage and Telegraph	4,000	8,000
A03202	Telephone and Trunk Call	45,000	85,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>560,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>550,000</u>
001	Electricity	150,000	550,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>113,000</u></b>	<b><u>180,000</u></b>
A03805	Travelling Allowance	<u>105,000</u>	<u>160,000</u>
001	Travelling Allowance	105,000	160,000
A03808	Conveyance Charges	<u>8,000</u>	<u>20,000</u>
001	Conveyance Charges	8,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>150,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>90,000</u>
001	Stationery	30,000	90,000
A03905	Newspapers Periodicals and Books	5,000	15,000
A03970	Others	<u>10,000</u>	<u>45,000</u>
001	Others	10,000	45,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4706</b>			
<b>Govt Girls Degree College Takhat Bhai Mardan</b>			
<b>A04</b>		<u>1,000</u>	<u>519,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>519,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	519,000
<b>A05</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,400,000
<b>A13</b>		<u>38,000</u>	<u>80,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>19,000</u>	<u>40,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>19,000</u>	<u>40,000</u>
001	Machinery and Equipment	19,000	40,000
<b>A132</b>		<u>19,000</u>	<u>40,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	19,000	40,000
<b>Govt Girls Degree College Takhat Bhai Mardan</b>		<b>38,589,000</b>	<b>41,584,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4728</b>			
<b>Govt. Girls Degree College Sawal Dher Mardan</b>			
<b>A01</b>		<b>27,716,000</b>	<b>22,065,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>18,572,000</b>	<b>13,482,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>16,636,000</b>	<b>11,512,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	16,496,000	11,512,000
Total Basic Pay Of Officer			
A01102		140,000	
Personal pay			
<b>A011-2</b>	<b>15</b>	<b>1,936,000</b>	<b>1,970,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	1,936,000	1,970,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,144,000</b>	<b>8,583,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,142,000</b>	<b>8,573,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,558,000	1,387,000
House Rent Allowance			
A01203		1,390,000	1,471,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		777,000	699,000
Medical Allowance			
A0121T		269,000	258,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		183,000	181,000
Adhoc Relief Allowance - 2015			
A0122M		1,061,000	922,000
Adhoc Relief Allowance 2016			
A0122N		36,000	15,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,457,000	1,348,000
Ad-hoc Relief Allowance 2017			
A01238		10,000	7,000
Charge allowance			
A0123G		1,429,000	1,348,000
Ad-hoc Relief Allowance-2018			
A0123P		844,000	773,000
Ad-hoc Relief Allowance 2019			
A01270		93,000	129,000
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4728</b>			
<b>Govt. Girls Degree College Sawal Dher Mardan</b>			
001 Others		93,000	129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>9,000</u>
001	Medical Charges	1,000	9,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>537,000</u></b>	<b><u>1,057,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>29,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph	10,000	10,000
A03202	Telephone and Trunk Call	19,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>238,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>238,000</u>
001	Electricity	150,000	238,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>137,000</u></b>
A03603	Registration		137,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance	<u>300,000</u>	<u>500,000</u>
001	Travelling Allowance	300,000	500,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>58,000</u></b>	<b><u>112,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>60,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR4728</b>			
<b>Govt. Girls Degree College Sawal Dher Mardan</b>			
001 Stationery		30,000	60,000
A03902 Printing and Publication		<u>15,000</u>	<u>15,000</u>
001 Printing and publication		15,000	15,000
A03905 Newspapers Periodicals and Books		5,000	9,000
A03970 Others		<u>8,000</u>	<u>28,000</u>
001 Others		8,000	28,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>34,000</b></u>	<u><b>68,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>19,000</b></u>	<u><b>38,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>38,000</u>
001 Machinery and Equipment		19,000	38,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR4728 Govt. Girls Degree College Sawal Dher  
Mardan**

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<b>Govt. Girls Degree College Sawal Dher Mardan</b>	<b>28,289,000</b>	<b>23,192,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5128</b>			
<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>			
<b>A01</b>		<b>23,969,000</b>	<b>30,360,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b>15,075,000</b>	<b>18,978,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>25</b>	<b>12,674,000</b>	<b>16,537,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	25	12,674,000	16,537,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>2,401,000</b>	<b>2,441,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	2,401,000	2,441,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>8,894,000</b>	<b>11,382,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>8,892,000</b>	<b>11,380,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,491,000	1,874,000
House Rent Allowance			
A01203		1,301,000	1,687,000
Conveyance Allowance			
A01207		5,000	7,000
Washing Allowance			
A01208			2,000
Dress Allowance			
A0120D		5,000	5,000
Integrated Allowance			
A01217		723,000	876,000
Medical Allowance			
A0121T		271,000	332,000
Adhoc Relief Allowance 2013			
A01224		21,000	35,000
Entertainment Allowance			
A0122C		186,000	225,000
Adhoc Relief Allowance - 2015			
A0122M		1,068,000	1,329,000
Adhoc Relief Allowance 2016			
A0122Y		1,455,000	1,898,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	8,000
Charge allowance			
A0123G		1,454,000	1,898,000
Ad-hoc Relief Allowance-2018			
A0123P		800,000	1,006,000
Ad-hoc Relief Allowance 2019			
A01270		<u>90,000</u>	<u>183,000</u>
Other			
001		90,000	183,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5128</b>			
<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>354,000</u></b>	<b><u>686,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>44,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>75,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>100,000</u>
001	Electricity	75,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>124,000</u></b>	<b><u>420,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>400,000</u>
001	Travelling Allowance	113,000	400,000
A03808	Conveyance Charges	<u>11,000</u>	<u>20,000</u>
001	Conveyance Charges	11,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>121,000</u></b>	<b><u>122,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03902	Printing and Publication	<u>8,000</u>	<u>15,000</u>
001	Printing and publication	8,000	15,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>27,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5128</b>			
<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>			
001 Advertising and Publicity		75,000	27,000
A03970 Others		<u>10,000</u>	<u>30,000</u>
001 Others		10,000	30,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR5128 Govt Degree College (Male) Garhi  
Kapoor Mardan**

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**Govt Degree College (Male) Garhi  
Kapoor Mardan**

24,355,000

31,108,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5536</b>			
<b>Govt Girls Degree College Rustam Mardan</b>			
<b>A01</b>		<b>25,362,000</b>	<b>27,291,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b>15,913,000</b>	<b>16,918,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>13,242,000</b>	<b>14,033,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	13,242,000	14,033,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>2,671,000</b>	<b>2,885,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,671,000	2,885,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,449,000</b>	<b>10,373,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,447,000</b>	<b>10,202,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,603,000	1,763,000
House Rent Allowance			
A01203		1,292,000	1,521,000
Conveyance Allowance			
A01207		10,000	11,000
Washing Allowance			
A01208		10,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		775,000	797,000
Medical Allowance			
A0121T		295,000	297,000
Adhoc Relief Allowance 2013			
A01224		23,000	24,000
Entertainment Allowance			
A0122C		203,000	205,000
Adhoc Relief Allowance - 2015			
A0122M		1,107,000	1,137,000
Adhoc Relief Allowance 2016			
A0122Y		1,536,000	1,691,000
Ad-hoc Relief Allowance 2017			
A01238		65,000	7,000
Charge allowance			
A0123G		1,536,000	1,692,000
Ad-hoc Relief Allowance-2018			
A0123P		825,000	937,000
Ad-hoc Relief Allowance 2019			
A01270		141,000	83,000
Other			
001		141,000	83,000
Others			
<b>A012-2</b>		<b>2,000</b>	<b>171,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5536</b>			
A01274	Medical Charges	<u>1,000</u>	<u>43,000</u>
001	Medical Charges	1,000	43,000
A01278	Leave Salary	<u>1,000</u>	<u>128,000</u>
001	Leave Salary	1,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>708,000</u></b>	<b><u>864,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>32,000</u></b>	<b><u>49,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	28,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>376,000</u></b>	<b><u>380,000</u></b>
A03303	Electricity	<u>375,000</u>	<u>375,000</u>
001	Electricity	375,000	375,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>46,000</u></b>
A03603	Registration	10,000	46,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>229,000</u></b>	<b><u>235,000</u></b>
A03805	Travelling Allowance	<u>225,000</u>	<u>225,000</u>
001	Travelling Allowance	225,000	225,000
A03808	Conveyance Charges	<u>4,000</u>	<u>10,000</u>
001	Conveyance Charges	4,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>61,000</u></b>	<b><u>154,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5536</b>			
<b>Govt Girls Degree College Rustam Mardan</b>			
A03902		<u>2,000</u>	<u>40,000</u>
001		2,000	40,000
A03905		5,000	10,000
A03907		<u>15,000</u>	<u>15,000</u>
001		15,000	15,000
A03970		<u>9,000</u>	<u>39,000</u>
001		9,000	39,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>446,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>446,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	446,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>2,000</u>
001		1,000	2,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>72,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>31,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>11,000</u>	<u>31,000</u>
001		11,000	31,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>41,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	41,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR5536 Govt Girls Degree College Rustam Mardan**

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Govt Girls Degree College Rustam Mardan

26,094,000

28,675,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5537 Govt Girls College Katlang Mardan</b>			
<b>A01</b>		<b><u>26,294,000</u></b>	<b><u>29,345,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>16,439,000</u></b>	<b><u>18,310,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>13,762,000</u></b>	<b><u>15,401,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>13,761,000</u>	<u>15,374,000</u>
Total Basic Pay Of Officer			
A01102		1,000	27,000
Personal pay			
<b>A011-2</b>	<b>15</b>	<b><u>2,677,000</u></b>	<b><u>2,909,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>2,677,000</u>	<u>2,909,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>9,855,000</u></b>	<b><u>11,035,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>9,853,000</u></b>	<b><u>11,033,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		14,000	15,000
Senior Post Allowance			
A01202		1,652,000	1,887,000
House Rent Allowance			
A01203		1,391,000	1,786,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120X			5,000
Adhoc Allowance - 2010			
A01216		48,000	
Qualification Allowance			
A01217		795,000	868,000
Medical Allowance			
A0121T		285,000	291,000
Adhoc Relief Allowance 2013			
A0121Z		11,000	
Adhoc Relief Allowance-2014			
A01224		11,000	21,000
Entertainment Allowance			
A0122C		227,000	201,000
Adhoc Relief Allowance - 2015			
A0122M		1,126,000	1,257,000
Adhoc Relief Allowance 2016			
A0122Y		1,589,000	1,828,000
Ad-hoc Relief Allowance 2017			
A01238		5,000	7,000
Charge allowance			
A0123G		1,740,000	1,828,000
Ad-hoc Relief Allowance-2018			
A0123P		897,000	980,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5537</b>			
<b>Govt Girls College Katlang Mardan</b>			
A01270 Other		<u>33,000</u>	<u>30,000</u>
001 Others		33,000	30,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>368,000</b></u>	<u><b>1,121,000</b></u>
<b>A032</b>		<u><b>32,000</b></u>	<u><b>65,000</b></u>
A03201 Postage and Telegraph		2,000	5,000
A03202 Telephone and Trunk Call		30,000	60,000
<b>A033</b>		<u><b>150,000</b></u>	<u><b>400,000</b></u>
A03303 Electricity		<u>150,000</u>	<u>400,000</u>
001 Electricity		150,000	400,000
<b>A038</b>		<u><b>150,000</b></u>	<u><b>576,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>576,000</u>
001 Travelling Allowance		150,000	576,000
<b>A039</b>		<u><b>36,000</b></u>	<u><b>80,000</b></u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03905 Newspapers Periodicals and Books		5,000	10,000
A03970 Others		<u>8,000</u>	<u>30,000</u>
001 Others		8,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5537 Govt Girls College Katlang Mardan</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>35,000</u>
001	Machinery and Equipment	11,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture and Fixture	11,000	35,000
<b>Govt Girls College Katlang Mardan</b>		<b>26,686,000</b>	<b>30,538,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MR5586 Govt. Girls Degree College Garhi Kapoora District Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,861,000</u></b>	<b><u>18,246,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>16,119,000</u></b>	<b><u>11,047,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>13,756,000</u></b>	<b><u>8,850,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>13,756,000</u>	<u>8,850,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>2,363,000</u></b>	<b><u>2,197,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>2,363,000</u>	<u>2,197,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,742,000</u></b>	<b><u>7,199,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,740,000</u></b>	<b><u>7,197,000</u></b>
A01202 House Rent Allowance		1,386,000	1,246,000
A01203 Conveyance Allowance		1,259,000	1,306,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		754,000	676,000
A0121T Adhoc Relief Allowance 2013		141,000	131,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		96,000	88,000
A0122M Adhoc Relief Allowance 2016		909,000	794,000
A0122Y Ad-hoc Relief Allowance 2017		1,202,000	1,105,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,196,000	1,105,000
A0123P Ad-hoc Relief Allowance 2019		721,000	664,000
A01270 Other		<u>26,000</u>	<u>28,000</u>
001 Others		26,000	28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5586</b>			
<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>266,000</u></b>	<b><u>972,000</u></b>
<b>A032</b>		<b><u>14,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph		10,000	20,000
A03202 Telephone and Trunk Call		4,000	42,000
<b>A033</b>		<b><u>151,000</u></b>	<b><u>594,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>589,000</u>
001 Electricity		150,000	589,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A036</b>		<b><u>10,000</u></b>	<b><u>100,000</u></b>
A03603 Registration		10,000	100,000
<b>A038</b>		<b><u>46,000</u></b>	<b><u>109,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>38,000</u>	<u>89,000</u>
001 Travelling Allowance		38,000	89,000
A03808 Conveyance Charges		<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges		8,000	20,000
<b>A039</b>		<b><u>45,000</u></b>	<b><u>107,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>45,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5586</b>			
<b>Govt. Girls Degree College Garhi Kapoora</b>			
<b>District Mardan</b>			
001 Stationery		30,000	45,000
A03902 Printing and Publication			25,000
A03905 Newspapers Periodicals and Books		5,000	12,000
A03970 Others		<u>10,000</u>	<u>25,000</u>
001 Others		10,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR5586 Govt. Girls Degree College Garhi Kapoora  
District Mardan**

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<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>	<b>24,159,000</b>	<b>19,280,000</b>
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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR4031 Government College Khan Kohi, Nizampur Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,070,000</u></b>	<b><u>18,277,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>11,999,000</u></b>	<b><u>11,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b><u>10,229,000</u></b>	<b><u>9,578,000</u></b>
A01101 Total Basic Pay Of Officer	20	<u>10,229,000</u>	<u>9,578,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,770,000</u></b>	<b><u>1,772,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,770,000</u>	<u>1,772,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,071,000</u></b>	<b><u>6,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,069,000</u></b>	<b><u>6,925,000</u></b>
A01201 Senior Post Allowance		1,000	
A01202 House Rent Allowance		1,197,000	1,164,000
A01203 Conveyance Allowance		985,000	1,065,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		568,000	530,000
A0121T Adhoc Relief Allowance 2013		229,000	202,000
A01224 Entertainment Allowance		14,000	18,000
A0122C Adhoc Relief Allowance - 2015		156,000	137,000
A0122M Adhoc Relief Allowance 2016		859,000	790,000
A0122Y Ad-hoc Relief Allowance 2017		1,159,000	1,135,000
A01238 Charge allowance		5,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,158,000	1,135,000
A0123P Ad-hoc Relief Allowance 2019		675,000	656,000
A01270 Other		<u>40,000</u>	<u>63,000</u>
001 Others		40,000	63,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4031</b>			
<b>Government College Khan Kohi, Nizampur Nowshera</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>458,000</u></b>	<b><u>584,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>35,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	31,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>189,000</u></b>	<b><u>306,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>296,000</u>
001	Electricity	188,000	296,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>113,000</u></b>	<b><u>113,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>113,000</u>
001	Travelling Allowance	113,000	113,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>121,000</u></b>	<b><u>117,000</u></b>
A03901	Stationery	<u>45,000</u>	<u>64,000</u>
001	Stationery	45,000	64,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03906	Uniforms and Protective Clothing	5,000	8,000
A03907	Advertising & Publicity	<u>60,000</u>	<u>5,000</u>
001	Advertising and Publicity	60,000	5,000
A03970	Others	<u>6,000</u>	<u>35,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4031</b>			
<b>Government College Khan Kohi, Nizampur Nowshera</b>			
001 Others		6,000	35,000
<b>A04</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>160,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>70,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>70,000</u>
001 Machinery and Equipment		15,000	70,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>90,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	90,000
<b>Government College Khan Kohi, Nizampur Nowshera</b>		<b>19,560,000</b>	<b>19,022,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR4032 Government Degree College (Male) Pabbi Nowhsera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>56,642,000</u></b>	<b><u>56,131,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b><u>35,817,000</u></b>	<b><u>35,495,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b><u>28,798,000</u></b>	<b><u>29,179,000</u></b>
A01101 Total Basic Pay Of Officer	41	<u>28,645,000</u>	<u>28,987,000</u>
A01102 Personal pay		153,000	192,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b><u>7,019,000</u></b>	<b><u>6,316,000</u></b>
A01151 Total Basic Pay Other Staff	32	<u>7,004,000</u>	<u>6,289,000</u>
A01152 Personal pay		15,000	27,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>20,825,000</u></b>	<b><u>20,636,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>20,823,000</u></b>	<b><u>20,634,000</u></b>
A01201 Senior Post Allowance		30,000	22,000
A01202 House Rent Allowance		3,222,000	3,070,000
A01203 Conveyance Allowance		2,283,000	2,700,000
A01207 Washing Allowance		11,000	9,000
A01208 Dress Allowance		11,000	9,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		1,722,000	1,615,000
A0121T Adhoc Relief Allowance 2013		694,000	647,000
A01224 Entertainment Allowance		61,000	58,000
A0122C Adhoc Relief Allowance - 2015		463,000	438,000
A0122M Adhoc Relief Allowance 2016		2,702,000	2,539,000
A0122N Special Conveyance Allowance to Disabled Employees		33,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		3,598,000	3,550,000
A01238 Charge allowance		7,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4032</b>			
<b>Government Degree College (Male) Pabbi Nowhsera</b>			
A0123G Ad-hoc Relief Allowance-2018		3,598,000	3,550,000
A0123P Ad-hoc Relief Allowance 2019		2,030,000	2,006,000
A01270 Other		<u>353,000</u>	<u>373,000</u>
001 Others		353,000	373,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>965,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>61,000</u></b>
A03201 Postage and Telegraph		6,000	1,000
A03202 Telephone and Trunk Call		60,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>264,000</u></b>	<b><u>264,000</u></b>
A03303 Electricity		<u>263,000</u>	<u>263,000</u>
001 Electricity		263,000	263,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>550,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>550,000</u>
001 Travelling Allowance		150,000	550,000
<b>A039 TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>90,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4032</b>			
<b>Government Degree College (Male) Pabbi Nowhsera</b>			
A03902		<u>38,000</u>	<u>1,000</u>
001		38,000	1,000
A03905		5,000	5,000
A03907		<u>45,000</u>	<u>45,000</u>
001		45,000	45,000
A03970		<u>9,000</u>	<u>9,000</u>
001		9,000	9,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>589,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>589,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	589,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>15,000</u>	<u>15,000</u>
001		15,000	15,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>NR4032</b>	<b>Government Degree College (Male) Pabbi Nowhera</b>		
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<b>Government Degree College (Male) Pabbi Nowhera</b>		<b>57,274,000</b>	<b>57,716,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR4033 Government Post Graduate College (Male) Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>98,792,000</u></b>	<b><u>99,264,000</u></b>
<b>A011 TOTAL PAY</b>	<b>133</b>	<b><u>62,397,000</u></b>	<b><u>61,876,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>89</b>	<b><u>55,423,000</u></b>	<b><u>54,992,000</u></b>
A01101 Total Basic Pay Of Officer	89	<u>55,407,000</u>	<u>54,901,000</u>
A01102 Personal pay		16,000	91,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b><u>6,974,000</u></b>	<b><u>6,884,000</u></b>
A01151 Total Basic Pay Other Staff	44	<u>6,937,000</u>	<u>6,825,000</u>
A01152 Personal pay		37,000	59,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>36,395,000</u></b>	<b><u>37,388,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>36,152,000</u></b>	<b><u>37,341,000</u></b>
A01201 Senior Post Allowance		20,000	41,000
A01202 House Rent Allowance		5,981,000	5,967,000
A01203 Conveyance Allowance		4,344,000	5,343,000
A01207 Washing Allowance		14,000	16,000
A01208 Dress Allowance		14,000	16,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		2,850,000	2,786,000
A0121T Adhoc Relief Allowance 2013		1,132,000	1,064,000
A01224 Entertainment Allowance		85,000	153,000
A0122C Adhoc Relief Allowance - 2015		844,000	778,000
A0122M Adhoc Relief Allowance 2016		4,451,000	4,338,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		6,104,000	6,192,000
A01238 Charge allowance		7,000	12,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4033</b>			
<b>Government Post Graduate College (Male) Nowshera</b>			
A0123G Ad-hoc Relief Allowance-2018		6,104,000	6,191,000
A0123P Ad-hoc Relief Allowance 2019		3,239,000	3,283,000
A01270 Other		<u>906,000</u>	<u>1,103,000</u>
001 Others		906,000	1,103,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>243,000</u></b>	<b><u>47,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>242,000</u>	<u>46,000</u>
001 Leave Salary		242,000	46,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,390,000</u></b>	<b><u>3,198,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>	<b><u>74,000</u></b>
A03201 Postage and Telegraph		3,000	8,000
A03202 Telephone and Trunk Call		38,000	66,000
<b>A033 TOTAL UTILITIES</b>		<b><u>975,000</u></b>	<b><u>2,025,000</u></b>
A03301 Gas		225,000	825,000
A03303 Electricity		<u>750,000</u>	<u>1,200,000</u>
001 Electricity		750,000	1,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>165,000</u></b>	<b><u>925,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>900,000</u>
001 Travelling Allowance		150,000	900,000
A03808 Conveyance Charges		<u>15,000</u>	<u>25,000</u>
001 Conveyance Charges		15,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>209,000</u></b>	<b><u>174,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4033</b>			
<b>Government Post Graduate College (Male)</b>			
<b>Nowshera</b>			
A03901 Stationery		<u>30,000</u>	<u>70,000</u>
001 Stationery		30,000	70,000
A03902 Printing and Publication		<u>11,000</u>	<u>33,000</u>
001 Printing and publication		11,000	33,000
A03905 Newspapers Periodicals and Books		8,000	20,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>1,000</u>
001 Advertising and Publicity		150,000	1,000
A03970 Others		<u>10,000</u>	<u>50,000</u>
001 Others		10,000	50,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>120,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>60,000</u>
001 Machinery and Equipment		8,000	60,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**NR4033 Government Post Graduate College (Male)  
Nowshera**

**A132 TOTAL FURNITURE AND  
FIXTURE**

8,00060,000

A13201 Furniture and Fixture

8,000

60,000

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**Government Post Graduate College (Male)  
Nowshera**

**100,200,000****102,584,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR4034 Government Degree College Akora Khattak Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,181,000</u></b>	<b><u>27,071,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>18,007,000</u></b>	<b><u>17,028,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>14,995,000</u></b>	<b><u>14,011,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>14,971,000</u>	<u>13,993,000</u>
A01102 Personal pay		24,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,012,000</u></b>	<b><u>3,017,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,996,000</u>	<u>2,975,000</u>
A01152 Personal pay		16,000	42,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,174,000</u></b>	<b><u>10,043,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,172,000</u></b>	<b><u>10,014,000</u></b>
A01201 Senior Post Allowance		15,000	14,000
A01202 House Rent Allowance		1,500,000	1,425,000
A01203 Conveyance Allowance		1,089,000	1,252,000
A01207 Washing Allowance		8,000	7,000
A01208 Dress Allowance		8,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		868,000	831,000
A0121T Adhoc Relief Allowance 2013		381,000	347,000
A01224 Entertainment Allowance		31,000	25,000
A0122C Adhoc Relief Allowance - 2015		258,000	235,000
A0122M Adhoc Relief Allowance 2016		1,332,000	1,248,000
A0122N Special Conveyance Allowance to Disabled Employees		15,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,753,000	1,704,000
A01238 Charge allowance		7,000	7,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4034</b>			
<b>Government Degree College Akora Khattak Nowshera</b>			
A0123G Ad-hoc Relief Allowance-2018		1,752,000	1,704,000
A0123P Ad-hoc Relief Allowance 2019		966,000	956,000
A01270 Other		<u>178,000</u>	<u>205,000</u>
001 Others		178,000	205,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>29,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>28,000</u>
001 Medical Charges		1,000	28,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>503,000</u></b>	<b><u>598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>56,000</u></b>
A03201 Postage and Telegraph		4,000	8,000
A03202 Telephone and Trunk Call		60,000	48,000
<b>A033 TOTAL UTILITIES</b>		<b><u>263,000</u></b>	<b><u>263,000</u></b>
A03303 Electricity		<u>263,000</u>	<u>263,000</u>
001 Electricity		263,000	263,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>76,000</u></b>	<b><u>158,000</u></b>
A03805 Travelling Allowance		<u>68,000</u>	<u>146,000</u>
001 Travelling Allowance		68,000	146,000
A03808 Conveyance Charges		<u>8,000</u>	<u>12,000</u>
001 Conveyance Charges		8,000	12,000
<b>A039 TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>121,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>60,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4034</b>			
<b>Government Degree College Akora Khattak Nowshera</b>			
001 Stationery		30,000	60,000
A03905 Newspapers Periodicals and Books		8,000	10,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>1,000</u>
001 Advertising and Publicity		53,000	1,000
A03970 Others		<u>9,000</u>	<u>50,000</u>
001 Others		9,000	50,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,113,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,113,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,113,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>100,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>50,000</u>
001 Machinery and Equipment		15,000	50,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	50,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>NR4034</b>	<b>Government Degree College Akora Khattak Nowshera</b>		
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<b>Government Degree College Akora Khattak Nowshera</b>		<b>28,716,000</b>	<b>31,282,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4035</b>			
<b>Government Girls College Nowshera</b>			
<b>A01</b>		<b>68,782,000</b>	<b>66,293,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>90</b>	<b>43,475,000</b>	<b>41,080,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>61</b>	<b>38,651,000</b>	<b>36,556,000</b>
TOTAL PAY OF OFFICERS			
A01101	61	38,651,000	36,556,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>29</b>	<b>4,824,000</b>	<b>4,524,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	29	4,824,000	4,522,000
Total Basic Pay Other Staff			
A01152			2,000
Personal pay			
<b>A012</b>		<b>25,307,000</b>	<b>25,213,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>25,305,000</b>	<b>25,117,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		30,000	28,000
Senior Post Allowance			
A01202		4,481,000	4,111,000
House Rent Allowance			
A01203		3,039,000	3,697,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		2,115,000	1,876,000
Medical Allowance			
A0121T		768,000	695,000
Adhoc Relief Allowance 2013			
A01224		62,000	58,000
Entertainment Allowance			
A0122C		529,000	464,000
Adhoc Relief Allowance - 2015			
A0122M		3,076,000	3,114,000
Adhoc Relief Allowance 2016			
A0122N		25,000	64,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		4,228,000	4,103,000
Ad-hoc Relief Allowance 2017			
A01236		64,000	64,000
Deputation Allowance			
A01238		12,000	7,000
Charge allowance			
A0123G		4,230,000	4,103,000
Ad-hoc Relief Allowance-2018			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4035</b>			
A0123P		2,209,000	2,172,000
A01244		<u>3,000</u>	<u>1,000</u>
001		3,000	1,000
A01270		<u>397,000</u>	<u>523,000</u>
001		397,000	523,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>96,000</u></b>
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>95,000</u>
001		1,000	95,000
<b>A03</b>		<b><u>422,000</u></b>	<b><u>1,361,000</u></b>
<b>A032</b>		<b><u>14,000</u></b>	<b><u>103,000</u></b>
A03201		3,000	3,000
A03202		11,000	100,000
<b>A033</b>		<b><u>251,000</u></b>	<b><u>900,000</u></b>
A03301		225,000	400,000
A03303		<u>26,000</u>	<u>500,000</u>
001		26,000	500,000
<b>A038</b>		<b><u>68,000</u></b>	<b><u>205,000</u></b>
A03805		<u>60,000</u>	<u>200,000</u>
001		60,000	200,000
A03808		<u>8,000</u>	<u>5,000</u>
001		8,000	5,000
<b>A039</b>		<b><u>89,000</u></b>	<b><u>153,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4035</b>			
<b>Government Girls College Nowshera</b>			
A03901 Stationery		<u>38,000</u>	<u>60,000</u>
001 Stationery		38,000	60,000
A03902 Printing and Publication		<u>30,000</u>	<u>40,000</u>
001 Printing and publication		30,000	40,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03970 Others		<u>13,000</u>	<u>45,000</u>
001 Others		13,000	45,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>60,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>30,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment		30,000	20,000
<b>A132</b>		<u><b>30,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		30,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**NR4035 Government Girls College Nowshera**

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Government Girls College Nowshera

69,266,000

67,696,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4036</b>			
<b>Government Girls College Pirpai, Nowshera</b>			
<b>A01</b>		<b>24,235,000</b>	<b>25,646,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<b>15,161,000</b>	<b>15,722,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b>12,839,000</b>	<b>13,394,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	12,839,000	13,394,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>2,322,000</b>	<b>2,328,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,322,000	2,328,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,074,000</b>	<b>9,924,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>8,995,000</b>	<b>9,637,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,580,000	1,610,000
House Rent Allowance			
A01203		1,272,000	1,492,000
Conveyance Allowance			
A01207		9,000	10,000
Washing Allowance			
A01208		9,000	10,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		751,000	757,000
Medical Allowance			
A0121T		252,000	269,000
Adhoc Relief Allowance 2013			
A01224		12,000	14,000
Entertainment Allowance			
A0122C		175,000	185,000
Adhoc Relief Allowance - 2015			
A0122M		1,091,000	1,118,000
Adhoc Relief Allowance 2016			
A0122Y		1,482,000	1,605,000
Ad-hoc Relief Allowance 2017			
A01238		6,000	7,000
Charge allowance			
A0123G		1,482,000	1,605,000
Ad-hoc Relief Allowance-2018			
A0123P		815,000	876,000
Ad-hoc Relief Allowance 2019			
A01244		<u>3,000</u>	
Adhoc relief			
001		3,000	
Adhoc Relief			
A01270		<u>30,000</u>	<u>53,000</u>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4036</b>			
<b>Government Girls College Pirpai, Nowshera</b>			
001 Others		30,000	53,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>79,000</u></b>	<b><u>287,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>78,000</u>	<u>286,000</u>
001	Leave Salary	78,000	286,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>676,000</u></b>	<b><u>967,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph		7,000
A03202	Telephone and Trunk Call	38,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>263,000</u></b>	<b><u>450,000</u></b>
A03303	Electricity	<u>263,000</u>	<u>450,000</u>
001	Electricity	263,000	450,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603	Registration	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>272,000</u></b>	<b><u>293,000</u></b>
A03805	Travelling Allowance	<u>263,000</u>	<u>263,000</u>
001	Travelling Allowance	263,000	263,000
A03808	Conveyance Charges	<u>9,000</u>	<u>30,000</u>
001	Conveyance Charges	9,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4036</b>			
<b>Government Girls College Pirpai, Nowshera</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>93,000</u></b>	<b><u>137,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03902	Printing and Publication	<u>19,000</u>	<u>34,000</u>
001	Printing and publication	19,000	34,000
A03905	Newspapers Periodicals and Books	5,000	15,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>8,000</u>	<u>20,000</u>
001	Others	8,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>65,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>40,000</u>
001	Machinery and Equipment	23,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4036</b>			
Government Girls College Pirpai, Nowshera			
<b>A132</b>		<b>15,000</b>	<b>25,000</b>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		15,000	25,000
<b>Government Girls College Pirpai, Nowshera</b>		<b>24,951,000</b>	<b>26,680,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4225</b>			
<b>Government Girls College Pabbi Nowshera</b>			
<b>A01</b>		<b><u>41,798,000</u></b>	<b><u>40,826,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b><u>57</u></b>	<b><u>26,229,000</u></b>	<b><u>25,785,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b><u>34</u></b>	<b><u>22,155,000</u></b>	<b><u>21,941,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	<u>34</u>	<u>22,023,000</u>	<u>21,873,000</u>
Total Basic Pay Of Officer			
A01102		132,000	68,000
Personal pay			
<b>A011-2</b>	<b><u>23</u></b>	<b><u>4,074,000</u></b>	<b><u>3,844,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	<u>23</u>	<u>4,074,000</u>	<u>3,844,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>15,569,000</u></b>	<b><u>15,041,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>15,567,000</u></b>	<b><u>15,039,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		30,000	28,000
Senior Post Allowance			
A01202		2,663,000	2,456,000
House Rent Allowance			
A01203		1,814,000	2,182,000
Conveyance Allowance			
A01207		15,000	13,000
Washing Allowance			
A01208		13,000	12,000
Dress Allowance			
A0120D		8,000	10,000
Integrated Allowance			
A01217		1,262,000	1,159,000
Medical Allowance			
A0121T		503,000	457,000
Adhoc Relief Allowance 2013			
A01224		44,000	48,000
Entertainment Allowance			
A0122C		352,000	313,000
Adhoc Relief Allowance - 2015			
A0122M		1,978,000	1,773,000
Adhoc Relief Allowance 2016			
A0122Y		2,703,000	2,578,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		2,703,000	2,578,000
Ad-hoc Relief Allowance-2018			
A0123P		1,411,000	1,355,000
Ad-hoc Relief Allowance 2019			
A01244		<u>1,000</u>	
Adhoc relief			
001		1,000	
Adhoc Relief			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4225</b>			
<b>Government Girls College Pabbi Nowshera</b>			
A01270 Other		<u>60,000</u>	<u>70,000</u>
001 Others		60,000	70,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>423,000</b></u>	<u><b>724,000</b></u>
<b>A032</b>		<u><b>53,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	47,000
<b>A033</b>		<u><b>151,000</b></u>	<u><b>251,000</b></u>
A03303 Electricity		<u>150,000</u>	<u>250,000</u>
001 Electricity		150,000	250,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038</b>		<u><b>150,000</b></u>	<u><b>343,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>150,000</u>	<u>323,000</u>
001 Travelling Allowance		150,000	323,000
A03808 Conveyance Charges			20,000
<b>A039</b>		<u><b>69,000</b></u>	<u><b>68,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>15,000</u>	<u>35,000</u>
001 Stationery		15,000	35,000
A03902 Printing and Publication		<u>6,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4225</b>			
<b>Government Girls College Pabbi Nowshera</b>			
001	Printing and publication	6,000	1,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>1,000</u>
001	Advertising and Publicity	38,000	1,000
A03970	Others	<u>5,000</u>	<u>25,000</u>
001	Others	5,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<b>-</b>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	
A04114	Superannuation Encashment of L.P.R	1,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>12,000</b></u>	<u><b>55,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>4,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment	<u>4,000</u>	<u>30,000</u>
001	Machinery and Equipment	4,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>8,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture	8,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>NR4225</b>	<b>Government Girls College Pabbi Nowshera</b>		
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<b>Government Girls College Pabbi Nowshera</b>		<b>Rs</b>	<b>Rs</b>
		<b>42,235,000</b>	<b>41,606,000</b>

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR4295 Government Degree College Akbar Pura Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,780,000</u></b>	<b><u>24,325,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>14,495,000</u></b>	<b><u>14,800,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>12,260,000</u></b>	<b><u>12,519,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>12,260,000</u>	<u>12,519,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,235,000</u></b>	<b><u>2,281,000</u></b>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,235,000</u>	<u>2,281,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,285,000</u></b>	<b><u>9,525,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,283,000</u></b>	<b><u>9,523,000</u></b>
A01202 House Rent Allowance		1,352,000	1,499,000
A01203 Conveyance Allowance		1,252,000	1,572,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		685,000	735,000
A0121T Adhoc Relief Allowance 2013		260,000	288,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		170,000	189,000
A0122M Adhoc Relief Allowance 2016		932,000	1,029,000
A0122Y Ad-hoc Relief Allowance 2017		1,262,000	1,480,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,262,000	1,480,000
A0123P Ad-hoc Relief Allowance 2019		764,000	879,000
A01270 Other		<u>302,000</u>	<u>330,000</u>
001 Others		302,000	330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4295</b>			
<b>Government Degree College Akbar Pura Nowshera</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>449,000</u></b>	<b><u>793,000</u></b>
<b>A032</b>		<b><u>40,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph		2,000	5,000
A03202 Telephone and Trunk Call		38,000	38,000
<b>A033</b>		<b><u>255,000</u></b>	<b><u>533,000</u></b>
A03301 Gas		75,000	75,000
A03303 Electricity		<u>180,000</u>	<u>458,000</u>
001 Electricity		180,000	458,000
<b>A038</b>		<b><u>94,000</u></b>	<b><u>98,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>90,000</u>	<u>90,000</u>
001 Travelling Allowance		90,000	90,000
A03808 Conveyance Charges		<u>4,000</u>	<u>8,000</u>
001 Conveyance Charges		4,000	8,000
<b>A039</b>		<b><u>60,000</u></b>	<b><u>119,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>45,000</u>
001 Stationery		30,000	45,000
A03902 Printing and Publication		<u>15,000</u>	<u>25,000</u>
001 Printing and publication		15,000	25,000
A03905 Newspapers Periodicals and Books		5,000	19,000
A03970 Others		<u>10,000</u>	<u>30,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4295</b>			
<b>Government Degree College Akbar Pura Nowshera</b>			
001 Others		10,000	30,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<b><u>46,000</u></b>	<b><u>74,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>23,000</u></b>	<b><u>37,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>37,000</u>
001 Machinery and Equipment		23,000	37,000
<b>A132</b>		<b><u>23,000</u></b>	<b><u>37,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	37,000
<b>Government Degree College Akbar Pura Nowshera</b>		<b>23,277,000</b>	<b>25,194,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4298</b>			
<b>Home Economics College Nowshera</b>			
<b>A01</b>		<b>41,680,000</b>	<b>37,900,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>70</b>	<b>26,092,000</b>	<b>23,360,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>36</b>	<b>22,335,000</b>	<b>19,610,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	36	22,335,000	19,610,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>34</b>	<b>3,757,000</b>	<b>3,750,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	34	3,757,000	3,750,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>15,588,000</b>	<b>14,540,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>15,540,000</b>	<b>14,538,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,673,000	2,458,000
House Rent Allowance			
A01203		2,054,000	2,222,000
Conveyance Allowance			
A01207		23,000	18,000
Washing Allowance			
A01208		16,000	14,000
Dress Allowance			
A0120D		32,000	32,000
Integrated Allowance			
A01217		1,396,000	1,250,000
Medical Allowance			
A0121T		455,000	398,000
Adhoc Relief Allowance 2013			
A01224		48,000	49,000
Entertainment Allowance			
A0122C		306,000	267,000
Adhoc Relief Allowance - 2015			
A0122M		1,845,000	1,642,000
Adhoc Relief Allowance 2016			
A0122N			36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,523,000	2,336,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		2,523,000	2,336,000
Ad-hoc Relief Allowance-2018			
A0123P		1,384,000	1,298,000
Ad-hoc Relief Allowance 2019			
A01270		<u>240,000</u>	<u>160,000</u>
Other			
001		120,000	160,000
Others			



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4298</b>			
<b>Home Economics College Nowshera</b>			
084	Science & Technology Allowance	120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>48,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>47,000</u>	<u>1,000</u>
001	Leave Salary	47,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>622,000</u></b>	<b><u>723,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>113,000</u></b>	<b><u>113,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>113,000</u>
001	Electricity	113,000	113,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>349,000</u></b>	<b><u>341,000</u></b>
A03805	Travelling Allowance	<u>338,000</u>	<u>321,000</u>
001	Travelling Allowance	338,000	321,000
A03808	Conveyance Charges	<u>11,000</u>	<u>20,000</u>
001	Conveyance Charges	11,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>126,000</u></b>	<b><u>219,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>48,000</u>
001	Stationery	23,000	48,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03907	Advertising & Publicity	<u>90,000</u>	<u>125,000</u>
001	Advertising and Publicity	90,000	125,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4298</b>			
<b>Home Economics College Nowshera</b>			
A03970 Others		<u>8,000</u>	<u>40,000</u>
001 Others		8,000	40,000
<b>A04</b>		<u>1,000</u>	<u>640,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>640,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	640,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>22,000</u>	<u>50,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>11,000</u>	<u>20,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>20,000</u>
001 Machinery and Equipment		11,000	20,000
<b>A132</b>		<u>11,000</u>	<u>30,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	30,000
<b>Home Economics College Nowshera</b>		<b>42,326,000</b>	<b>39,314,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR4302</b>			
<b>Govt. Girls Degree College khankhoi nowshera</b>			
<b>A01</b>		<b><u>11,434,000</u></b>	<b><u>11,850,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>7,165,000</u></b>	<b><u>7,282,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>6,914,000</u></b>	<b><u>7,046,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>6,914,000</u>	<u>7,046,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>251,000</u></b>	<b><u>236,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>251,000</u>	<u>236,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>4,269,000</u></b>	<b><u>4,568,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>4,269,000</u></b>	<b><u>4,568,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		802,000	832,000
House Rent Allowance			
A01203		660,000	819,000
Conveyance Allowance			
A01207		2,000	2,000
Washing Allowance			
A01217		334,000	352,000
Medical Allowance			
A0121T		97,000	95,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		65,000	64,000
Adhoc Relief Allowance - 2015			
A0122M		505,000	506,000
Adhoc Relief Allowance 2016			
A0122Y		668,000	728,000
Ad-hoc Relief Allowance 2017			
A01238		8,000	7,000
Charge allowance			
A0123G		668,000	727,000
Ad-hoc Relief Allowance-2018			
A0123P		366,000	400,000
Ad-hoc Relief Allowance 2019			
A01270		<u>88,000</u>	<u>30,000</u>
Other			
001		88,000	30,000
Others			
<b>A03</b>		<b><u>155,000</u></b>	<b><u>445,000</u></b>
<b>TOTAL OPERATING EXPENSES</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>093101</b>			
<b>NR4302</b>			
<b>Govt. Girls Degree College khankhoi nowshera</b>			
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>44,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	30,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>38,000</u></b>	<b><u>162,000</u></b>
A03303	Electricity	<u>38,000</u>	<u>161,000</u>
001	Electricity	38,000	161,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>38,000</u></b>	<b><u>160,000</u></b>
A03805	Travelling Allowance	<u>38,000</u>	<u>160,000</u>
001	Travelling Allowance	38,000	160,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>79,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>35,000</u>
001	Stationery	30,000	35,000
A03905	Newspapers Periodicals and Books	5,000	4,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>
A13101	Machinery and Equipment		10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**NR4302 Govt. Girls Degree College khankhoi  
nowshera**

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<b>Govt. Girls Degree College khankhoi nowshera</b>	<b>11,589,000</b>	<b>12,305,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4153</b>			
<b>Government College (Male) Peshawar</b>			
<b>A01</b>		<b><u>164,762,000</u></b>	<b><u>181,606,000</u></b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>189</b>	<b><u>100,840,000</u></b>	<b><u>100,311,000</u></b>
TOTAL PAY			
<b>A011-1</b>	<b>127</b>	<b><u>88,374,000</u></b>	<b><u>87,720,000</u></b>
TOTAL PAY OF OFFICERS			
A01101	127	87,921,000	86,867,000
Total Basic Pay Of Officer			
A01102		453,000	853,000
Personal pay			
<b>A011-2</b>	<b>62</b>	<b><u>12,466,000</u></b>	<b><u>12,591,000</u></b>
TOTAL PAY OF OTHER STAFF			
A01151	62	12,439,000	12,523,000
Total Basic Pay Other Staff			
A01152		27,000	68,000
Personal pay			
<b>A012</b>		<b><u>63,922,000</u></b>	<b><u>81,295,000</u></b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b><u>63,468,000</u></b>	<b><u>81,293,000</u></b>
TOTAL REGULAR ALLOWANCES			
A01201		89,000	103,000
Senior Post Allowance			
A01202		11,569,000	12,162,000
House Rent Allowance			
A01203		6,751,000	7,964,000
Conveyance Allowance			
A01207		36,000	38,000
Washing Allowance			
A01208		34,000	36,000
Dress Allowance			
A0120D		7,000	14,000
Integrated Allowance			
A0120E		2,836,000	2,129,000
Housing Subsidy Allowance			
A01217		4,679,000	4,506,000
Medical Allowance			
A0121T		1,983,000	1,813,000
Adhoc Relief Allowance 2013			
A01224		169,000	175,000
Entertainment Allowance			
A0122C		1,368,000	1,234,000
Adhoc Relief Allowance - 2015			
A0122M		7,395,000	7,036,000
Adhoc Relief Allowance 2016			
A0122N		80,000	60,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		9,888,000	10,002,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	37,000
Charge allowance			

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4153</b>			
<b>Government College (Male) Peshawar</b>			
A0123G Ad-hoc Relief Allowance-2018		9,876,000	10,002,000
A0123P Ad-hoc Relief Allowance 2019		5,037,000	5,226,000
A01270 Other		<u>1,664,000</u>	<u>18,756,000</u>
001 Others		1,664,000	18,756,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>454,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>65,000</u>	<u>1,000</u>
001 Medical Charges		65,000	1,000
A01278 Leave Salary		<u>389,000</u>	<u>1,000</u>
001 Leave Salary		389,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,428,000</u></b>	<b><u>3,424,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>83,000</u></b>	<b><u>409,000</u></b>
A03201 Postage and Telegraph		8,000	13,000
A03202 Telephone and Trunk Call		75,000	396,000
<b>A033 TOTAL UTILITIES</b>		<b><u>601,000</u></b>	<b><u>2,027,000</u></b>
A03303 Electricity		<u>600,000</u>	<u>2,022,000</u>
001 Electricity		600,000	2,022,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>428,000</u></b>	<b><u>668,000</u></b>
A03805 Travelling Allowance		<u>413,000</u>	<u>618,000</u>
001 Travelling Allowance		413,000	618,000
A03808 Conveyance Charges		<u>15,000</u>	<u>50,000</u>
001 Conveyance Charges		15,000	50,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4153</b>			
<b>Government College (Male) Peshawar</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>306,000</u></b>	<b><u>310,000</u></b>
A03901	Stationery	<u>45,000</u>	<u>80,000</u>
001	Stationery	45,000	80,000
A03902	Printing and Publication	<u>15,000</u>	<u>15,000</u>
001	Printing and publication	15,000	15,000
A03905	Newspapers Periodicals and Books	8,000	10,000
A03907	Advertising & Publicity	<u>225,000</u>	<u>125,000</u>
001	Advertising and Publicity	225,000	125,000
A03970	Others	<u>13,000</u>	<u>80,000</u>
001	Others	13,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>7,472,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>7,472,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	7,472,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>76,000</u></b>	<b><u>160,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>38,000</u></b>	<b><u>80,000</u></b>
A13101	Machinery and Equipment	<u>38,000</u>	<u>80,000</u>
001	Machinery and Equipment	38,000	80,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4153</b>			
<b>Government College (Male) Peshawar</b>			
<b>A132</b>		<b><u>38,000</u></b>	<b><u>80,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		38,000	80,000
<b>Government College (Male) Peshawar</b>		<b>166,268,000</b>	<b>192,663,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR4154 Government Superior Science College (Male) Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>131,415,000</u></b>	<b><u>120,325,000</u></b>
<b>A011 TOTAL PAY</b>	<b>149</b>	<b><u>79,750,000</u></b>	<b><u>71,788,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>93</b>	<b><u>68,300,000</u></b>	<b><u>61,157,000</u></b>
A01101 Total Basic Pay Of Officer	93	<u>67,725,000</u>	<u>60,753,000</u>
A01102 Personal pay		575,000	404,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b><u>11,450,000</u></b>	<b><u>10,631,000</u></b>
A01151 Total Basic Pay Other Staff	56	<u>11,446,000</u>	<u>10,631,000</u>
A01152 Personal pay		4,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>51,665,000</u></b>	<b><u>48,537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>51,327,000</u></b>	<b><u>48,526,000</u></b>
A01201 Senior Post Allowance		58,000	45,000
A01202 House Rent Allowance		9,076,000	8,109,000
A01203 Conveyance Allowance		5,334,000	5,977,000
A01207 Washing Allowance		32,000	26,000
A01208 Dress Allowance		31,000	27,000
A0120D Integrated Allowance		22,000	22,000
A0120E Housing Subsidy Allowance		3,266,000	3,619,000
A01216 Qualification Allowance		30,000	30,000
A01217 Medical Allowance		3,751,000	3,305,000
A0121T Adhoc Relief Allowance 2013		1,540,000	1,394,000
A01224 Entertainment Allowance		111,000	89,000
A0122C Adhoc Relief Allowance - 2015		1,223,000	1,055,000
A0122M Adhoc Relief Allowance 2016		5,743,000	4,974,000
A0122N Special Conveyance Allowance to Disabled Employees		54,000	72,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4154</b>			
<b>Government Superior Science College (Mal e) Peshawar</b>			
A0122Y Ad-hoc Relief Allowance 2017		7,777,000	7,179,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		7,767,000	7,179,000
A0123P Ad-hoc Relief Allowance 2019		4,137,000	3,888,000
A01270 Other		<u>1,368,000</u>	<u>1,529,000</u>
001 Others		1,368,000	1,529,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>338,000</u></b>	<b><u>11,000</u></b>
A01274 Medical Charges		<u>337,000</u>	<u>10,000</u>
001 Medical Charges		337,000	10,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,153,000</u></b>	<b><u>2,754,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>149,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		45,000	145,000
<b>A033 TOTAL UTILITIES</b>		<b><u>600,000</u></b>	<b><u>1,687,000</u></b>
A03301 Gas		75,000	166,000
A03303 Electricity		<u>525,000</u>	<u>1,521,000</u>
001 Electricity		525,000	1,521,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>323,000</u></b>	<b><u>730,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>700,000</u>
001 Travelling Allowance		300,000	700,000
A03808 Conveyance Charges		<u>23,000</u>	<u>30,000</u>
001 Conveyance Charges		23,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4154</b>			
<b>Government Superior Science College (Mal e) Peshawar</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>181,000</u></b>	<b><u>188,000</u></b>
A03901	Stationery	<u>45,000</u>	<u>50,000</u>
001	Stationery	45,000	50,000
A03902	Printing and Publication	<u>38,000</u>	<u>40,000</u>
001	Printing and publication	38,000	40,000
A03905	Newspapers Periodicals and Books	8,000	13,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>40,000</u>
001	Advertising and Publicity	75,000	40,000
A03970	Others	<u>15,000</u>	<u>45,000</u>
001	Others	15,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>9,215,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>9,215,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	9,215,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>30,000</u>
001	Machinery and Equipment	11,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4154</b>			
<b>Government Superior Science College (Mal e) Peshawar</b>			
<b>A132</b>		<b><u>11,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	30,000
<b>Government Superior Science College (Mal e) Peshawar</b>		<b>132,592,000</b>	<b>132,355,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4155</b>			
<b>Government Degree College (Male) Badaber Peshawar</b>			
<b>A01</b>		<b><u>34,344,000</u></b>	<b><u>33,727,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>46</b>	<b><u>21,470,000</u></b>	<b><u>20,910,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b><u>17,708,000</u></b>	<b><u>17,322,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	<u>17,576,000</u>	<u>17,128,000</u>
Total Basic Pay Of Officer			
A01102		132,000	194,000
Personal pay			
<b>A011-2</b>	<b>18</b>	<b><u>3,762,000</u></b>	<b><u>3,588,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	18	<u>3,762,000</u>	<u>3,588,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>12,874,000</u></b>	<b><u>12,817,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,872,000</u></b>	<b><u>12,815,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,081,000	2,107,000
House Rent Allowance			
A01203		1,730,000	1,841,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		10,000	5,000
Integrated Allowance			
A01217		1,002,000	961,000
Medical Allowance			
A0121T		371,000	339,000
Adhoc Relief Allowance 2013			
A01224		34,000	32,000
Entertainment Allowance			
A0122C		271,000	250,000
Adhoc Relief Allowance - 2015			
A0122M		1,517,000	1,390,000
Adhoc Relief Allowance 2016			
A0122Y		2,087,000	2,091,000
Ad-hoc Relief Allowance 2017			
A01238		33,000	33,000
Charge allowance			
A0123G		2,083,000	2,091,000
Ad-hoc Relief Allowance-2018			
A0123P		1,167,000	1,153,000
Ad-hoc Relief Allowance 2019			
A01270		<u>447,000</u>	<u>483,000</u>
Other			
001		447,000	483,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4155</b>			
<b>Government Degree College (Male) Badaber Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>301,000</u></b>	<b><u>686,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>30,000</u></b>	<b><u>90,000</u></b>
A03202	Telephone and Trunk Call	30,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>158,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>157,000</u>
001	Electricity	75,000	157,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>132,000</u></b>	<b><u>340,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>295,000</u>
001	Travelling Allowance	113,000	295,000
A03808	Conveyance Charges	<u>19,000</u>	<u>45,000</u>
001	Conveyance Charges	19,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>63,000</u></b>	<b><u>98,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>40,000</u>
001	Stationery	30,000	40,000
A03902	Printing and Publication	<u>15,000</u>	<u>15,000</u>
001	Printing and publication	15,000	15,000
A03905	Newspapers Periodicals and Books	8,000	23,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4155</b>			
<b>Government Degree College (Male) Badaber Peshawar</b>			
A03970 Others		<u>10,000</u>	<u>20,000</u>
001 Others		10,000	20,000
<b>A04</b>		<u>1,000</u>	<u>246,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>246,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	246,000
<b>A05</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u>38,000</u>	<u>2,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>19,000</u>	<u>1,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>19,000</u>	<u>1,000</u>
001 Machinery and Equipment		19,000	1,000
<b>A132</b>		<u>19,000</u>	<u>1,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	1,000
<b>Government Degree College (Male) Badaber Peshawar</b>		<b>34,685,000</b>	<b>37,061,000</b>



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4156</b>			
<b>Government Degree College Mathra Warsak Raod Peshawar</b>			
<b>A01</b>		<b>47,195,000</b>	<b>51,202,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>61</b>	<b>28,674,000</b>	<b>31,766,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>35</b>	<b>24,053,000</b>	<b>27,211,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	35	24,053,000	27,211,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>26</b>	<b>4,621,000</b>	<b>4,555,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	26	4,621,000	4,555,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>18,521,000</b>	<b>19,436,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>17,996,000</b>	<b>19,046,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		30,000	30,000
Senior Post Allowance			
A01202		2,902,000	2,717,000
House Rent Allowance			
A01203		1,987,000	2,402,000
Conveyance Allowance			
A01207		9,000	6,000
Washing Allowance			
A01208		9,000	6,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,463,000	1,495,000
Medical Allowance			
A0121T		634,000	723,000
Adhoc Relief Allowance 2013			
A01224		55,000	50,000
Entertainment Allowance			
A0122C		477,000	481,000
Adhoc Relief Allowance - 2015			
A0122M		2,259,000	2,262,000
Adhoc Relief Allowance 2016			
A0122N			24,000
Special Conveyance Allowance to Disbalded Employees			
A0122Y		3,068,000	3,279,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		3,068,000	3,267,000
Ad-hoc Relief Allowance-2018			
A0123P		1,627,000	1,816,000
Ad-hoc Relief Allowance 2019			
A01270		<b>390,000</b>	<b>470,000</b>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4156</b>			
<b>Government Degree College Mathra Warsak Raod Peshawar</b>			
001 Others		390,000	470,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>525,000</u></b>	<b><u>390,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>84,000</u>
001	Medical Charges	1,000	84,000
A01278	Leave Salary	<u>524,000</u>	<u>306,000</u>
001	Leave Salary	524,000	306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>358,000</u></b>	<b><u>421,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	11,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>45,000</u>
001	Electricity	113,000	45,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>193,000</u></b>	<b><u>236,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>221,000</u>
001	Travelling Allowance	188,000	221,000
A03808	Conveyance Charges	<u>5,000</u>	<u>15,000</u>
001	Conveyance Charges	5,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>36,000</u></b>	<b><u>95,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03905	Newspapers Periodicals and Books	5,000	15,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4156</b>			
<b>Government Degree College Mathra Warsak Raod Peshawar</b>			
A03970 Others		<u>8,000</u>	<u>40,000</u>
001 Others		8,000	40,000
<b>A04</b>		<u>1,000</u>	<u>2,100,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>2,100,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,100,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>16,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>8,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
<b>A132</b>		<u>8,000</u>	<u>8,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	8,000
<b>Government Degree College Mathra Warsak Raod Peshawar</b>		<b>47,571,000</b>	<b>53,740,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR4157 Government Frontier College for Women, Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>149,428,000</u></b>	<b><u>148,514,000</u></b>
<b>A011 TOTAL PAY</b>	<b>185</b>	<b><u>91,426,000</u></b>	<b><u>90,124,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>108</b>	<b><u>77,423,000</u></b>	<b><u>77,197,000</u></b>
A01101 Total Basic Pay Of Officer	108	<u>77,115,000</u>	<u>77,039,000</u>
A01102 Personal pay		308,000	158,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b><u>14,003,000</u></b>	<b><u>12,927,000</u></b>
A01151 Total Basic Pay Other Staff	77	<u>13,997,000</u>	<u>12,915,000</u>
A01152 Personal pay		6,000	12,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>58,002,000</u></b>	<b><u>58,390,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>56,757,000</u></b>	<b><u>57,834,000</u></b>
A01201 Senior Post Allowance		157,000	115,000
A01202 House Rent Allowance		11,910,000	12,107,000
A01203 Conveyance Allowance		5,738,000	7,344,000
A01207 Washing Allowance		32,000	32,000
A01208 Dress Allowance		27,000	27,000
A0120D Integrated Allowance		22,000	13,000
A0120E Housing Subsidy Allowance		881,000	1,267,000
A01217 Medical Allowance		4,415,000	4,145,000
A0121T Adhoc Relief Allowance 2013		1,895,000	1,657,000
A01224 Entertainment Allowance		139,000	155,000
A0122C Adhoc Relief Allowance - 2015		1,254,000	1,114,000
A0122M Adhoc Relief Allowance 2016		6,700,000	6,285,000
A0122N Special Conveyance Allowance to Disabled Employees			18,000
A0122Y Ad-hoc Relief Allowance 2017		9,112,000	9,005,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4157</b>			
<b>Government Frontier College for Women, Peshawar</b>			
A01238	Charge allowance	221,000	241,000
A0123G	Ad-hoc Relief Allowance-2018	9,094,000	8,999,000
A0123P	Ad-hoc Relief Allowance 2019	4,656,000	4,639,000
A01270	Other	<u>504,000</u>	<u>671,000</u>
001	Others	504,000	671,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,245,000</u></b>	<b><u>556,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>459,000</u>
001	Medical Charges	1,000	459,000
A01278	Leave Salary	<u>1,244,000</u>	<u>97,000</u>
001	Leave Salary	1,244,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,562,000</u></b>	<b><u>5,802,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>79,000</u></b>	<b><u>283,000</u></b>
A03201	Postage and Telegraph	4,000	24,000
A03202	Telephone and Trunk Call	75,000	259,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>1,140,000</u></b>	<b><u>3,515,000</u></b>
A03301	Gas	375,000	500,000
A03302	Water	15,000	15,000
A03303	Electricity	<u>750,000</u>	<u>3,000,000</u>
001	Electricity	750,000	3,000,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>105,000</u></b>
A03603	Registration		105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>208,000</u></b>	<b><u>1,550,000</u></b>
A03805	Travelling Allowance	<u>200,000</u>	<u>1,500,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4157</b>			
<b>Government Frontier College for Women, Peshawar</b>			
001 Travelling Allowance		200,000	1,500,000
A03808 Conveyance Charges		<u>8,000</u>	<u>50,000</u>
001 Conveyance Charges		8,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>135,000</u></b>	<b><u>349,000</u></b>
A03901 Stationery		<u>38,000</u>	<u>90,000</u>
001 Stationery		38,000	90,000
A03902 Printing and Publication		<u>23,000</u>	<u>25,000</u>
001 Printing and publication		23,000	25,000
A03905 Newspapers Periodicals and Books		15,000	35,000
A03906 Uniforms and Protective Clothing		8,000	60,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>79,000</u>
001 Advertising and Publicity		38,000	79,000
A03970 Others		<u>13,000</u>	<u>60,000</u>
001 Others		13,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,926,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,926,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,926,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4157</b>			
<b>Government Frontier College for Women, Peshawar</b>			
<b>A131</b>		<u>26,000</u>	<u>26,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>26,000</u>	<u>26,000</u>
001		26,000	26,000
<b>A132</b>		<u>26,000</u>	<u>26,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		26,000	26,000
<b>Government Frontier College for Women, Peshawar</b>		<b>151,044,000</b>	<b>156,295,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR4158 Government City Girls College Gulbahar Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>70,309,000</u></b>	<b><u>70,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b><u>42,418,000</u></b>	<b><u>42,701,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>54</b>	<b><u>37,088,000</u></b>	<b><u>37,471,000</u></b>
A01101 Total Basic Pay Of Officer	<u>54</u>	<u>37,088,000</u>	<u>37,462,000</u>
A01102 Personal pay			9,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b><u>5,330,000</u></b>	<b><u>5,230,000</u></b>
A01151 Total Basic Pay Other Staff	<u>28</u>	<u>5,328,000</u>	<u>5,222,000</u>
A01152 Personal pay		2,000	8,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>27,891,000</u></b>	<b><u>27,446,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>27,889,000</u></b>	<b><u>27,435,000</u></b>
A01201 Senior Post Allowance		46,000	45,000
A01202 House Rent Allowance		5,851,000	5,758,000
A01203 Conveyance Allowance		3,012,000	3,688,000
A01207 Washing Allowance		19,000	18,000
A01208 Dress Allowance		14,000	16,000
A0120D Integrated Allowance		11,000	7,000
A0120E Housing Subsidy Allowance		665,000	535,000
A0120X Adhoc Allowance - 2010			3,000
A01217 Medical Allowance		2,034,000	1,962,000
A0121A Ad - hoc Allowance - 2011			2,000
A0121T Adhoc Relief Allowance 2013		789,000	724,000
A01224 Entertainment Allowance		71,000	67,000
A0122C Adhoc Relief Allowance - 2015		533,000	490,000
A0122M Adhoc Releif Allowance 2016		3,130,000	2,993,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4158</b>			
<b>Government City Girls College Gulbahar Peshawar</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		4,248,000	4,233,000
A01233 Unattractive Area Allowance		11,000	
A01238 Charge allowance		183,000	99,000
A0123G Ad-hoc Relief Allowance-2018		4,248,000	4,203,000
A0123P Ad-hoc Relief Allowance 2019		2,195,000	2,156,000
A01250 Incentive Allowance		<u>303,000</u>	
001 Incentive Allowance		303,000	
A01270 Other		<u>490,000</u>	<u>400,000</u>
001 Others		490,000	400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>11,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>10,000</u>
001 Medical Charges		1,000	10,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>916,000</u></b>	<b><u>1,564,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>79,000</u></b>	<b><u>143,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		75,000	139,000
<b>A033 TOTAL UTILITIES</b>		<b><u>600,000</u></b>	<b><u>843,000</u></b>
A03301 Gas		150,000	263,000
A03303 Electricity		<u>450,000</u>	<u>580,000</u>
001 Electricity		450,000	580,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>470,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>450,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4158</b>			
<b>Government City Girls College Gulbahar Peshawar</b>			
<b>A131</b>		<b><u>23,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>23,000</u>	<u>40,000</u>
001		23,000	40,000
<b>A132</b>		<b><u>23,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	40,000
<b>Government City Girls College Gulbahar Peshawar</b>		<b>71,273,000</b>	<b>72,326,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4159</b>			
<b>Government Girl College Gulshan Rehman, Peshawar.</b>			
<b>A01</b>		<b><u>37,785,000</u></b>	<b><u>38,194,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>49</b>	<b><u>21,904,000</u></b>	<b><u>22,586,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>30</b>	<b><u>18,836,000</u></b>	<b><u>19,548,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	30	<u>18,836,000</u>	<u>19,538,000</u>
Total Basic Pay Of Officer			
A01102			10,000
Personal pay			
<b>A011-2</b>	<b>19</b>	<b><u>3,068,000</u></b>	<b><u>3,038,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	19	<u>3,068,000</u>	<u>3,038,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>15,881,000</u></b>	<b><u>15,608,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>15,111,000</u></b>	<b><u>15,079,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		3,355,000	3,106,000
House Rent Allowance			
A01203		1,740,000	2,010,000
Conveyance Allowance			
A01207		8,000	7,000
Washing Allowance			
A01208		8,000	7,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120E		295,000	478,000
Housing Subsidy Allowance			
A01217		1,104,000	1,043,000
Medical Allowance			
A0121T		558,000	427,000
Adhoc Relief Allowance 2013			
A01224		31,000	35,000
Entertainment Allowance			
A0122C		299,000	278,000
Adhoc Relief Allowance - 2015			
A0122M		1,608,000	1,563,000
Adhoc Relief Allowance 2016			
A0122N		12,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,304,000	2,300,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		2,292,000	2,300,000
Ad-hoc Relief Allowance-2018			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4159</b>			
<b>Government Girl College Gulshan Rehman, Peshawar.</b>			
A0123P Ad-hoc Relief Allowance 2019		1,284,000	1,272,000
A01270 Other		<u>180,000</u>	<u>184,000</u>
001 Others		180,000	184,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>770,000</u></b>	<b><u>529,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>769,000</u>	<u>528,000</u>
001 Leave Salary		769,000	528,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>581,000</u></b>	<b><u>624,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		53,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>285,000</u></b>	<b><u>262,000</u></b>
A03301 Gas		105,000	102,000
A03303 Electricity		<u>180,000</u>	<u>160,000</u>
001 Electricity		180,000	160,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>165,000</u></b>	<b><u>161,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03808 Conveyance Charges		<u>15,000</u>	<u>11,000</u>
001 Conveyance Charges		15,000	11,000
<b>A039 TOTAL GENERAL</b>		<b><u>74,000</u></b>	<b><u>137,000</u></b>
A03901 Stationery		<u>38,000</u>	<u>80,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4159</b>			
<b>Government Girl College Gulshan Rehman, Peshawar.</b>			
001 Stationery		38,000	80,000
A03902 Printing and Publication		<u>15,000</u>	<u>40,000</u>
001 Printing and publication		15,000	40,000
A03905 Newspapers Periodicals and Books		8,000	7,000
A03970 Others		<u>13,000</u>	<u>10,000</u>
001 Others		13,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>53,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>23,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>15,000</u>
001 Machinery and Equipment		23,000	15,000
<b>A132</b>		<u><b>30,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		30,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR4159 Government Girl College Gulshan Rehman,  
Peshawar.**

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<b>Government Girl College Gulshan Rehman, Peshawar.</b>	<b>38,421,000</b>	<b>38,855,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4817</b>			
<b>Government Girl College Hayat Abad Peshawar.</b>			
<b>A01</b>		<b><u>47,465,000</u></b>	<b><u>46,925,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>55</b>	<b><u>29,032,000</u></b>	<b><u>28,144,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>33</b>	<b><u>24,653,000</u></b>	<b><u>23,688,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	33	<u>24,605,000</u>	<u>23,516,000</u>
Total Basic Pay Of Officer			
A01102		48,000	172,000
Personal pay			
<b>A011-2</b>	<b>22</b>	<b><u>4,379,000</u></b>	<b><u>4,456,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	22	<u>4,379,000</u>	<u>4,456,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>18,433,000</u></b>	<b><u>18,781,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>18,431,000</u></b>	<b><u>18,730,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		45,000	45,000
Senior Post Allowance			
A01202		3,798,000	3,638,000
House Rent Allowance			
A01203		1,939,000	2,432,000
Conveyance Allowance			
A01207		14,000	14,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120E		542,000	705,000
Housing Subsidy Allowance			
A01217		1,402,000	1,362,000
Medical Allowance			
A0121T		564,000	539,000
Adhoc Relief Allowance 2013			
A01224		45,000	40,000
Entertainment Allowance			
A0122C		418,000	401,000
Adhoc Relief Allowance - 2015			
A0122M		2,137,000	2,004,000
Adhoc Relief Allowance 2016			
A0122N		75,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		2,831,000	2,844,000
Ad-hoc Relief Allowance 2017			
A01238		14,000	14,000
Charge allowance			
A0123G		2,831,000	2,844,000
Ad-hoc Relief Allowance-2018			



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4817</b>			
<b>Government Girl College Hayat Abad Peshawar.</b>			
A0123P Ad-hoc Relief Allowance 2019		1,415,000	1,423,000
A01270 Other		<u>337,000</u>	<u>365,000</u>
001 Others		337,000	365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>811,000</u></b>	<b><u>1,333,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>168,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		60,000	163,000
<b>A033 TOTAL UTILITIES</b>		<b><u>527,000</u></b>	<b><u>691,000</u></b>
A03301 Gas		188,000	410,000
A03303 Electricity		<u>338,000</u>	<u>280,000</u>
001 Electricity		338,000	280,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>165,000</u></b>	<b><u>247,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>227,000</u>
001 Travelling Allowance		150,000	227,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>227,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4817</b>			
<b>Government Girl College Hayat Abad Peshawar.</b>			
A03901 Stationery		<u>15,000</u>	<u>23,000</u>
001 Stationery		15,000	23,000
A03902 Printing and Publication		<u>15,000</u>	<u>14,000</u>
001 Printing and publication		15,000	14,000
A03905 Newspapers Periodicals and Books		8,000	40,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03907 Advertising & Publicity			130,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		6,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,600,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,600,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,600,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>35,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>20,000</u>
001 Machinery and Equipment		11,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4817</b>			
<b>Government Girl College Hayat Abad Peshawar.</b>			
<b>A132</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	15,000
<b>Government Girl College Hayat Abad Peshawar.</b>		<b>48,300,000</b>	<b>49,894,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR4818 Governmetn College Hayat Abad (Male) Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>59,729,000</u></b>	<b><u>59,141,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b><u>34,889,000</u></b>	<b><u>35,720,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b><u>30,160,000</u></b>	<b><u>31,102,000</u></b>
A01101 Total Basic Pay Of Officer	<u>41</u>	<u>30,082,000</u>	<u>31,043,000</u>
A01102 Personal pay		78,000	59,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b><u>4,729,000</u></b>	<b><u>4,618,000</u></b>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>4,729,000</u>	<u>4,618,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>24,840,000</u></b>	<b><u>23,421,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,481,000</u></b>	<b><u>23,419,000</u></b>
A01201 Senior Post Allowance		45,000	35,000
A01202 House Rent Allowance		4,140,000	4,228,000
A01203 Conveyance Allowance		2,902,000	2,962,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		22,000	22,000
A0120E Housing Subsidy Allowance		1,325,000	1,164,000
A01216 Qualification Allowance		30,000	30,000
A01217 Medical Allowance		1,770,000	1,693,000
A0121T Adhoc Relief Allowance 2013		705,000	660,000
A01224 Entertainment Allowance		62,000	59,000
A0122C Adhoc Relief Allowance - 2015		476,000	457,000
A0122M Adhoc Releif Allowance 2016		2,668,000	2,518,000
A0122N Special Conveyance Allowance to Disbalded Employees		56,000	63,000
A0122Y Ad-hoc Relief Allowance 2017		3,587,000	3,566,000
A01233 Unattractive Area Allowance		8,000	

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4818</b>			
<b>Government College Hayat Abad (Male) Peshawar</b>			
A01238	Charge allowance	7,000	139,000
A0123G	Ad-hoc Relief Allowance-2018	3,544,000	3,566,000
A0123P	Ad-hoc Relief Allowance 2019	1,785,000	1,895,000
A01270	Other	<u>327,000</u>	<u>340,000</u>
001	Others	327,000	340,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,359,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,358,000</u>	<u>1,000</u>
001	Leave Salary	1,358,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,016,000</u></b>	<b><u>1,151,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>90,000</u></b>	<b><u>170,000</u></b>
A03202	Telephone and Trunk Call	90,000	170,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>552,000</u></b>	<b><u>552,000</u></b>
A03301	Gas	64,000	123,000
A03303	Electricity	<u>488,000</u>	<u>429,000</u>
001	Electricity	488,000	429,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>315,000</u></b>	<b><u>349,000</u></b>
A03805	Travelling Allowance	<u>300,000</u>	<u>330,000</u>
001	Travelling Allowance	300,000	330,000
A03808	Conveyance Charges	<u>15,000</u>	<u>19,000</u>
001	Conveyance Charges	15,000	19,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>59,000</u></b>	<b><u>80,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4818</b>			
<b>Government College Hayat Abad (Male) Peshawar</b>			
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03905 Newspapers Periodicals and Books		8,000	5,000
A03970 Others		<u>13,000</u>	<u>25,000</u>
001 Others		13,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>3,066,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>3,066,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	3,066,000
<b>A05</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A13</b>		<u><b>76,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>38,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>38,000</u>	<u>20,000</u>
001 Machinery and Equipment		38,000	20,000
<b>A132</b>		<u><b>38,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		38,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR4818 Governmetn College Hayat Abad (Male)  
Peshawar**

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Governmetn College Hayat Abad (Male) Peshawar	60,823,000	63,398,000
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4822</b>			
<b>Lump Sum Allocation</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>1,132,000,000</b></u>	<u><b>784,000,000</b></u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,132,000,000</b></u>	<u><b>784,000,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,132,000,000</b></u>	<u><b>784,000,000</b></u>
A01270	Other	<u>1,132,000,000</u>	<u>784,000,000</u>
093	Lumpsum at the Disposal of Administrative Department	148,000,000	
099	LS for BS Programme (600M for Shifting of Expense from Dev to Current and 184M for additional teachers		784,000,000
784,000,000			
100	LS for Implementation of 5 Tier Service Structure at disposal of Finance Dept.	200,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>1,087,000,000</b></u>	<u><b>1,587,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>1,087,000,000</b></u>	<u><b>1,587,000,000</b></u>
A03970	Others	<u>1,087,000,000</u>	<u>1,587,000,000</u>
206	Lumpsum at the Disposal of Administrative Department	87,000,000	87,000,000
212	LS for service delivery improvement & O&M Gaps/Bridge Finance for public sector univesities and other A.D requiremnets		1,000,000,000
1,500,000,000			
<b>Lump Sum Allocation</b>		<b>2,219,000,000</b>	<b>2,371,000,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4973</b>			
<b>Govtt. Degree College Chaghar Matti Pesh</b>			
<b>A01</b>		<b>21,560,000</b>	<b>20,696,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>30</b>	<b>14,524,000</b>	<b>12,734,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>18</b>	<b>12,234,000</b>	<b>10,370,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	18	12,234,000	10,370,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>12</b>	<b>2,290,000</b>	<b>2,364,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	12	2,290,000	2,364,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>7,036,000</b>	<b>7,962,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>7,034,000</b>	<b>7,960,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,063,000	1,109,000
House Rent Allowance			
A01203		1,043,000	1,245,000
Conveyance Allowance			
A01207		5,000	5,000
Washing Allowance			
A01208		5,000	5,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120E		140,000	290,000
Housing Subsidy Allowance			
A01217		571,000	600,000
Medical Allowance			
A0121T		228,000	245,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		153,000	165,000
Adhoc Relief Allowance - 2015			
A0122M		838,000	890,000
Adhoc Relief Allowance 2016			
A0122Y		1,120,000	1,274,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,120,000	1,274,000
Ad-hoc Relief Allowance-2018			
A0123P		694,000	781,000
Ad-hoc Relief Allowance 2019			
A01270		<u>30,000</u>	<u>53,000</u>
Other			
001		30,000	53,000
Others			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4973</b>			
<b>Govtt. Degree College Chaghar Matti Pesh</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>240,000</b></u>	<u><b>394,000</b></u>
<b>A032</b>		<u><b>23,000</b></u>	<u><b>44,000</b></u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call		23,000	34,000
<b>A033</b>		<u><b>52,000</b></u>	<u><b>82,000</b></u>
A03301 Gas		50,000	80,000
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038</b>		<u><b>101,000</b></u>	<u><b>148,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>90,000</u>	<u>130,000</u>
001 Travelling Allowance		90,000	130,000
A03806 Transportation of Goods		<u>1,000</u>	<u>3,000</u>
001 Transportation of Goods		1,000	3,000
A03808 Conveyance Charges		<u>10,000</u>	<u>15,000</u>
001 Conveyance Charges		10,000	15,000
<b>A039</b>		<u><b>64,000</b></u>	<u><b>120,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>45,000</u>
001 Stationery		30,000	45,000
A03902 Printing and Publication		<u>15,000</u>	<u>15,000</u>
001 Printing and publication		15,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR4973</b>			
<b>Govtt. Degree College Chaghar Matti Pesh</b>			
A03905	Newspapers Periodicals and Books	8,000	15,000
A03970	Others	<u>11,000</u>	<u>45,000</u>
001	Others	11,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>25,000</u>
001	Machinery and Equipment	23,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture	15,000	25,000
<b>Govtt. Degree College Chaghar Matti Pesh</b>		<b>21,840,000</b>	<b>21,142,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5395 GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,028,000</u></b>	<b><u>34,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>22,045,000</u></b>	<b><u>22,396,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b><u>18,964,000</u></b>	<b><u>19,578,000</u></b>
A01101 Total Basic Pay Of Officer	25	<u>18,830,000</u>	<u>19,366,000</u>
A01102 Personal pay		134,000	212,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,081,000</u></b>	<b><u>2,818,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>3,060,000</u>	<u>2,787,000</u>
A01152 Personal pay		21,000	31,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,983,000</u></b>	<b><u>12,120,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,981,000</u></b>	<b><u>12,118,000</u></b>
A01201 Senior Post Allowance		15,000	20,000
A01202 House Rent Allowance		1,932,000	1,825,000
A01203 Conveyance Allowance		1,582,000	1,572,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	9,000
A01217 Medical Allowance		1,038,000	948,000
A0121T Adhoc Relief Allowance 2013		442,000	387,000
A01224 Entertainment Allowance		31,000	29,000
A0122C Adhoc Relief Allowance - 2015		359,000	300,000
A0122M Adhoc Relief Allowance 2016		1,624,000	1,471,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,152,000	2,040,000
A01238 Charge allowance			3,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5395</b>			
<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>			
A0123G Ad-hoc Relief Allowance-2018		2,152,000	2,040,000
A0123P Ad-hoc Relief Allowance 2019		1,187,000	1,102,000
A01270 Other		<u>402,000</u>	<u>318,000</u>
001 Others		402,000	318,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>1,126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>24,000</u></b>	<b><u>74,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		20,000	69,000
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>453,000</u></b>
A03303 Electricity		<u>49,000</u>	<u>448,000</u>
001 Electricity		49,000	448,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>101,000</u></b>	<b><u>508,000</u></b>
A03805 Travelling Allowance		<u>90,000</u>	<u>470,000</u>
001 Travelling Allowance		90,000	470,000
A03808 Conveyance Charges		<u>11,000</u>	<u>38,000</u>
001 Conveyance Charges		11,000	38,000
<b>A039 TOTAL GENERAL</b>		<b><u>29,000</u></b>	<b><u>91,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5395</b>			
<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>			
A03901 Stationery		<u>15,000</u>	<u>31,000</u>
001 Stationery		15,000	31,000
A03902 Printing and Publication		<u>4,000</u>	<u>23,000</u>
001 Printing and publication		4,000	23,000
A03905 Newspapers Periodicals and Books		5,000	13,000
A03970 Others		<u>5,000</u>	<u>24,000</u>
001 Others		5,000	24,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,140,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,140,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,140,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>16,000</b></u>	<u><b>52,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>26,000</u>
001 Machinery and Equipment		8,000	26,000
<b>A132</b>		<u><b>8,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	26,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>PR5395</b>	<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>		
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<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>	<b>35,250,000</b>	<b>36,835,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5655 Govt Girls Degree College Mathra District Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,194,000</u></b>	<b><u>48,210,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b><u>22,601,000</u></b>	<b><u>32,837,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>19,090,000</u></b>	<b><u>29,270,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>19,090,000</u>	<u>29,270,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>3,511,000</u></b>	<b><u>3,567,000</u></b>
A01151 Total Basic Pay Other Staff	23	<u>3,511,000</u>	<u>3,567,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,593,000</u></b>	<b><u>15,373,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,591,000</u></b>	<b><u>14,015,000</u></b>
A01202 House Rent Allowance		2,579,000	2,401,000
A01203 Conveyance Allowance		1,749,000	2,123,000
A01207 Washing Allowance		13,000	14,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			2,000
A01217 Medical Allowance		1,141,000	1,127,000
A0121T Adhoc Relief Allowance 2013		395,000	395,000
A01224 Entertainment Allowance		29,000	35,000
A0122C Adhoc Relief Allowance - 2015		312,000	294,000
A0122M Adhoc Relief Allowance 2016		1,637,000	1,594,000
A0122Y Ad-hoc Relief Allowance 2017		2,197,000	2,284,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,188,000	2,284,000
A0123P Ad-hoc Relief Allowance 2019		1,212,000	1,306,000
A01270 Other		<u>110,000</u>	<u>127,000</u>
001 Others		110,000	127,000



NC21016 (012)  
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5655</b>			
<b>Govt Girls Degree College Mathra District Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>1,358,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,357,000</u>
001	Medical Charges	1,000	1,357,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>315,000</u></b>	<b><u>419,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>10,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph	2,000	5,000
A03202	Telephone and Trunk Call	8,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>124,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>123,000</u>
001	Electricity	113,000	123,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>90,000</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>80,000</u>
001	Travelling Allowance	75,000	80,000
A03808	Conveyance Charges	<u>15,000</u>	<u>40,000</u>
001	Conveyance Charges	15,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>101,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03902	Printing and Publication	<u>8,000</u>	<u>15,000</u>
001	Printing and publication	8,000	15,000
A03905	Newspapers Periodicals and Books	5,000	15,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5655</b>			
<b>Govt Girls Degree College Mathra District Peshawar</b>			
A03906	Uniforms and Protective Clothing	10,000	15,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>15,000</u>
001	Advertising and Publicity	38,000	15,000
A03970	Others	<u>10,000</u>	<u>30,000</u>
001	Others	10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<b>-</b>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	
A04114	Superannuation Encashment of L.P.R	1,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>38,000</b></u>	<u><b>65,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>23,000</b></u>	<u><b>40,000</b></u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>40,000</u>
001	Machinery and Equipment	23,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture	15,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR5655 Govt Girls Degree College Mathra  
District Peshawar**

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**Govt Girls Degree College Mathra  
District Peshawar**

36,549,000

48,695,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5656</b>			
<b>Govt Girls Degree College Chagharmatti District Peshawar</b>			
<b>A01</b>		<b><u>34,707,000</u></b>	<b><u>32,950,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>49</b>	<b><u>21,792,000</u></b>	<b><u>20,553,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>18,202,000</u></b>	<b><u>17,153,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>18,070,000</u>	<u>17,073,000</u>
Total Basic Pay Of Officer			
A01102		132,000	80,000
Personal pay			
<b>A011-2</b>	<b>23</b>	<b><u>3,590,000</u></b>	<b><u>3,400,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	23	<u>3,590,000</u>	<u>3,400,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>12,915,000</u></b>	<b><u>12,397,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>12,913,000</u></b>	<b><u>12,356,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,303,000	2,176,000
House Rent Allowance			
A01203		1,596,000	1,865,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,082,000	1,013,000
Medical Allowance			
A0121T		506,000	432,000
Adhoc Relief Allowance 2013			
A01224		31,000	28,000
Entertainment Allowance			
A0122C		350,000	288,000
Adhoc Relief Allowance - 2015			
A0122M		1,520,000	1,099,000
Adhoc Relief Allowance 2016			
A0122Y		2,140,000	2,055,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		2,107,000	2,055,000
Ad-hoc Relief Allowance-2018			
A0123P		1,159,000	1,203,000
Ad-hoc Relief Allowance 2019			
A01270		<u>60,000</u>	<u>83,000</u>
Other			
001		60,000	83,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5656</b>			
<b>Govt Girls Degree College Chagharmatti District Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>41,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>40,000</u>
001	Medical Charges	1,000	40,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>263,000</u></b>	<b><u>735,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>42,000</u></b>	<b><u>104,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	38,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>143,000</u></b>	<b><u>241,000</u></b>
A03301	Gas	30,000	80,000
A03303	Electricity	<u>113,000</u>	<u>161,000</u>
001	Electricity	113,000	161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>12,000</u></b>	<b><u>305,000</u></b>
A03805	Travelling Allowance	<u>1,000</u>	<u>290,000</u>
001	Travelling Allowance	1,000	290,000
A03808	Conveyance Charges	<u>11,000</u>	<u>15,000</u>
001	Conveyance Charges	11,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>66,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>35,000</u>
001	Stationery	30,000	35,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>23,000</u>	<u>20,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5656</b>			
<b>Govt Girls Degree College Chagharmatti District Peshawar</b>			
001 Advertising and Publicity		23,000	20,000
A03970 Others		<u>8,000</u>	<u>25,000</u>
001 Others		8,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,500,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,500,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,500,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>21,000</b></u>	<u><b>50,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>25,000</u>
001 Machinery and Equipment		11,000	25,000
<b>A132</b>		<u><b>10,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		10,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR5656 Govt Girls Degree College Chagharmatti  
District Peshawar**

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**Govt Girls Degree College Chagharmatti  
District Peshawar**

34,993,000

35,236,000

**NC21016 (012)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5716 Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,217,000</u></b>	<b><u>33,040,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b><u>21,235,000</u></b>	<b><u>19,963,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>17,422,000</u></b>	<b><u>16,024,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>17,422,000</u>	<u>16,024,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>3,813,000</u></b>	<b><u>3,939,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>3,813,000</u>	<u>3,939,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,982,000</u></b>	<b><u>13,077,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,791,000</u></b>	<b><u>13,075,000</u></b>
A01201 Senior Post Allowance			6,000
A01202 House Rent Allowance		2,656,000	2,721,000
A01203 Conveyance Allowance		1,674,000	2,059,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	14,000
A0120E Housing Subsidy Allowance			83,000
A01217 Medical Allowance		949,000	1,017,000
A0121T Adhoc Relief Allowance 2013		326,000	340,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		220,000	238,000
A0122M Adhoc Relief Allowance 2016		1,296,000	1,390,000
A0122Y Ad-hoc Relief Allowance 2017		1,753,000	1,996,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		1,753,000	1,996,000
A0123P Ad-hoc Relief Allowance 2019		1,088,000	1,152,000
A01270 Other		<u>30,000</u>	<u>27,000</u>
001 Others		30,000	27,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>PR5716</b>			
<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>191,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>190,000</u>	<u>1,000</u>
001	Leave Salary	190,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>643,000</u></b>	<b><u>1,551,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>60,000</u></b>	<b><u>125,000</u></b>
A03201	Postage and Telegraph		5,000
A03202	Telephone and Trunk Call	60,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>450,000</u></b>	<b><u>1,077,000</u></b>
A03301	Gas	225,000	234,000
A03302	Water		400,000
A03303	Electricity	<u>225,000</u>	<u>443,000</u>
001	Electricity	225,000	443,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>120,000</u></b>
A03603	Registration	10,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>86,000</u></b>	<b><u>87,000</u></b>
A03805	Travelling Allowance	<u>71,000</u>	<u>71,000</u>
001	Travelling Allowance	71,000	71,000
A03808	Conveyance Charges	<u>15,000</u>	<u>16,000</u>
001	Conveyance Charges	15,000	16,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>PR5716</b>			
<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>37,000</u></b>	<b><u>142,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>50,000</u>
001	Stationery	23,000	50,000
A03902	Printing and Publication		20,000
A03905	Newspapers Periodicals and Books	8,000	35,000
A03906	Uniforms and Protective Clothing		2,000
A03970	Others	<u>6,000</u>	<u>35,000</u>
001	Others	6,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>31,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>30,000</u>
001	Machinery and Equipment	23,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5716</b>			
<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>			
<b>A132</b>		<b><u>8,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	40,000
<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>		<b>33,893,000</b>	<b>34,663,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5717 Govtt. Degree College Naguman Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,886,000</u></b>	<b><u>25,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>20,193,000</u></b>	<b><u>15,736,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>17,786,000</u></b>	<b><u>13,556,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>17,786,000</u>	<u>13,556,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,407,000</u></b>	<b><u>2,180,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,407,000</u>	<u>2,180,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,693,000</u></b>	<b><u>10,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,673,000</u></b>	<b><u>10,116,000</u></b>
A01202 House Rent Allowance		1,610,000	1,568,000
A01203 Conveyance Allowance		1,502,000	1,613,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		791,000	790,000
A0121T Adhoc Relief Allowance 2013		286,000	276,000
A01224 Entertainment Allowance		6,000	9,000
A0122C Adhoc Relief Allowance - 2015		197,000	190,000
A0122M Adhoc Relief Allowance 2016		1,145,000	1,111,000
A0122Y Ad-hoc Relief Allowance 2017		1,539,000	1,574,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,539,000	1,574,000
A0123P Ad-hoc Relief Allowance 2019		912,000	922,000
A01270 Other		<u>114,000</u>	<u>457,000</u>
001 Others		114,000	457,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>13,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5717</b>			
<b>Govtt. Degree College Naguman Peshawar</b>			
A01274 Medical Charges		<u>19,000</u>	<u>12,000</u>
001 Medical Charges		19,000	12,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>542,000</b></u>	<u><b>1,141,000</b></u>
<b>A032</b>		<u><b>79,000</b></u>	<u><b>261,000</b></u>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		75,000	256,000
<b>A033</b>		<u><b>339,000</b></u>	<u><b>542,000</b></u>
A03303 Electricity		<u>338,000</u>	<u>532,000</u>
001 Electricity		338,000	532,000
A03304 Hot and Cold Weather Charges		1,000	10,000
<b>A038</b>		<u><b>68,000</b></u>	<u><b>158,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>53,000</u>	<u>122,000</u>
001 Travelling Allowance		53,000	122,000
A03808 Conveyance Charges		<u>15,000</u>	<u>36,000</u>
001 Conveyance Charges		15,000	36,000
<b>A039</b>		<u><b>56,000</b></u>	<u><b>180,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>38,000</u>	<u>90,000</u>
001 Stationery		38,000	90,000
A03905 Newspapers Periodicals and Books		5,000	10,000
A03970 Others		<u>13,000</u>	<u>80,000</u>
001 Others		13,000	80,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5717</b>			
<b>Govtt. Degree College Naguman Peshawar</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>Govtt. Degree College Naguman Peshawar</b>		<b>30,430,000</b>	<b>27,008,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5783</b>			
<b>Govt Girls Degree College Zaryab Colony Peshawar</b>			
<b>A01</b>		<b><u>30,617,000</u></b>	<b><u>29,811,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>19,842,000</u></b>	<b><u>17,901,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>17,335,000</u></b>	<b><u>15,326,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>17,335,000</u>	<u>15,326,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>2,507,000</u></b>	<b><u>2,575,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>2,507,000</u>	<u>2,575,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,775,000</u></b>	<b><u>11,910,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,754,000</u></b>	<b><u>11,908,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		2,491,000	2,657,000
House Rent Allowance			
A01203		1,434,000	1,867,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		8,000	8,000
Integrated Allowance			
A01216		30,000	
Qualification Allowance			
A01217		841,000	909,000
Medical Allowance			
A0121T		289,000	294,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		199,000	198,000
Adhoc Relief Allowance - 2015			
A0122M		1,186,000	1,266,000
Adhoc Relief Allowance 2016			
A0122Y		1,688,000	1,791,000
Ad-hoc Relief Allowance 2017			
A01238		26,000	7,000
Charge allowance			
A0123G		1,580,000	1,791,000
Ad-hoc Relief Allowance-2018			
A0123P		928,000	1,032,000
Ad-hoc Relief Allowance 2019			
A01270		<u>30,000</u>	<u>64,000</u>
Other			
001		30,000	64,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5783</b>			
<b>Govt Girls Degree College Zaryab Colony Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>21,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>20,000</u>	<u>1,000</u>
001	Medical Charges	20,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,821,000</u></b>	<b><u>1,339,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>30,000</u></b>	<b><u>56,000</u></b>
A03202	Telephone and Trunk Call	30,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>84,000</u></b>	<b><u>657,000</u></b>
A03301	Gas	11,000	310,000
A03302	Water	12,000	1,000
A03303	Electricity	<u>60,000</u>	<u>336,000</u>
001	Electricity	60,000	336,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>1,584,000</u></b>	
A03402	Rent for Office Building	1,584,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>65,000</u></b>	<b><u>481,000</u></b>
A03805	Travelling Allowance	<u>60,000</u>	<u>450,000</u>
001	Travelling Allowance	60,000	450,000
A03808	Conveyance Charges	<u>5,000</u>	<u>31,000</u>
001	Conveyance Charges	5,000	31,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5783</b>			
<b>Govt Girls Degree College Zaryab Colony Peshawar</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>58,000</u></b>	<b><u>145,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03902	Printing and Publication	<u>4,000</u>	<u>1,000</u>
001	Printing and publication	4,000	1,000
A03905	Newspapers Periodicals and Books	5,000	9,000
A03907	Advertising & Publicity	<u>15,000</u>	<u>20,000</u>
001	Advertising and Publicity	15,000	20,000
A03970	Others	<u>8,000</u>	<u>80,000</u>
001	Others	8,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>19,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>100,000</u>
001	Machinery and Equipment	19,000	100,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR5783 Govt Girls Degree College Zaryab Colony  
Peshawar**

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**Govt Girls Degree College Zaryab Colony  
Peshawar**

32,459,000

31,252,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5831 Govt Degree College Achini Payan District Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,076,000</u></b>	<b><u>25,803,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>17,035,000</u></b>	<b><u>15,381,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>14,745,000</u></b>	<b><u>13,044,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>14,745,000</u>	<u>13,044,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,290,000</u></b>	<b><u>2,337,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,290,000</u>	<u>2,337,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,041,000</u></b>	<b><u>10,422,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,040,000</u></b>	<b><u>10,421,000</u></b>
A01201 Senior Post Allowance			9,000
A01202 House Rent Allowance		2,004,000	2,331,000
A01203 Conveyance Allowance		1,357,000	1,594,000
A01207 Washing Allowance		12,000	5,000
A01208 Dress Allowance		12,000	5,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		74,000	82,000
A01217 Medical Allowance		741,000	812,000
A0121T Adhoc Relief Allowance 2013		205,000	224,000
A01224 Entertainment Allowance		6,000	11,000
A0122C Adhoc Relief Allowance - 2015		151,000	190,000
A0122M Adhoc Relief Allowance 2016		959,000	1,056,000
A0122Y Ad-hoc Relief Allowance 2017		1,301,000	1,538,000
A01238 Charge allowance		7,000	11,000
A0123G Ad-hoc Relief Allowance-2018		1,339,000	1,538,000
A0123P Ad-hoc Relief Allowance 2019		771,000	874,000
A01270 Other		<u>90,000</u>	<u>130,000</u>
001 Others		90,000	130,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5831</b>			
<b>Govt Degree College Achini Payan</b>			
<b>District Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>284,000</u></b>	<b><u>585,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>42,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	38,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>90,000</u></b>	<b><u>246,000</u></b>
A03303	Electricity	<u>90,000</u>	<u>246,000</u>
001	Electricity	90,000	246,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>94,000</u></b>	<b><u>175,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>133,000</u>
001	Travelling Allowance	75,000	133,000
A03808	Conveyance Charges	<u>19,000</u>	<u>42,000</u>
001	Conveyance Charges	19,000	42,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>58,000</u></b>	<b><u>119,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>37,000</u>
001	Stationery	30,000	37,000
A03902	Printing and Publication	<u>15,000</u>	<u>50,000</u>
001	Printing and publication	15,000	50,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03970	Others	<u>8,000</u>	<u>22,000</u>
001	Others	8,000	22,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5831</b>			
<b>Govt Degree College Achini Payan</b>			
<b>District Peshawar</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>40,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>20,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>8,000</u>	<u>20,000</u>
001	Machinery and Equipment	8,000	20,000
<b>A132</b>		<u>8,000</u>	<u>20,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	8,000	20,000
<b>Govt Degree College Achini Payan</b>		<b>26,378,000</b>	<b>26,430,000</b>
<b>District Peshawar</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SH4033 Government Degree College Chakessar Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,815,000</u></b>	<b><u>12,736,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>8,091,000</u></b>	<b><u>7,516,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b><u>5,259,000</u></b>	<b><u>4,746,000</u></b>
A01101 Total Basic Pay Of Officer	17	<u>5,186,000</u>	<u>4,746,000</u>
A01102 Personal pay		73,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>2,832,000</u></b>	<b><u>2,770,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>2,832,000</u>	<u>2,764,000</u>
A01152 Personal pay			6,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,724,000</u></b>	<b><u>5,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,722,000</u></b>	<b><u>5,218,000</u></b>
A01202 House Rent Allowance		758,000	728,000
A01203 Conveyance Allowance		670,000	697,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		77,000	60,000
A01217 Medical Allowance		484,000	456,000
A0121T Adhoc Relief Allowance 2013		136,000	126,000
A01224 Entertainment Allowance			4,000
A0122C Adhoc Relief Allowance - 2015		95,000	87,000
A0122M Adhoc Relief Allowance 2016		595,000	548,000
A0122Y Ad-hoc Relief Allowance 2017		768,000	752,000
A01233 Unattractive Area Allowance		<u>484,000</u>	<u>281,000</u>
001 Unattractive Area Allowance		242,000	281,000
A01238 Charge allowance		6,000	3,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4033</b>			
<b>Government Degree College Chakessar Shangla</b>			
A0123G Ad-hoc Relief Allowance-2018		766,000	752,000
A0123P Ad-hoc Relief Allowance 2019		515,000	514,000
A01250 Incentive Allowance		<u>335,000</u>	<u>177,000</u>
001 Incentive Allowance		335,000	177,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>257,000</u></b>	<b><u>514,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>44,000</u></b>
A03201 Postage and Telegraph		5,000	12,000
A03202 Telephone and Trunk Call		15,000	32,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,000</u></b>	<b><u>151,000</u></b>
A03304 Hot and Cold Weather Charges		1,000	151,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>188,000</u></b>	<b><u>250,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>250,000</u>
001 Travelling Allowance		188,000	250,000
<b>A039 TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>69,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>27,000</u>
001 Stationery		23,000	27,000
A03902 Printing and Publication		<u>11,000</u>	<u>13,000</u>
001 Printing and publication		11,000	13,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4033</b>			
<b>Government Degree College Chakessar Shangla</b>			
A03905	Newspapers Periodicals and Books	5,000	12,000
A03906	Uniforms and Protective Clothing	1,000	1,000
A03970	Others	<u>8,000</u>	<u>16,000</u>
001	Others	8,000	16,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>300,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>300,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>30,000</b></u>	<u><b>63,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>15,000</b></u>	<u><b>32,000</b></u>
A13101	Machinery and Equipment	<u>15,000</u>	<u>32,000</u>
001	Machinery and Equipment	15,000	32,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>31,000</b></u>
A13201	Furniture and Fixture	15,000	31,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SH4033 Government Degree College Chakessar  
Shangla**

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**Government Degree College Chakessar  
Shangla**

14,104,000

13,614,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4034</b>			
<b>A01</b>		<u>26,773,000</u>	<u>28,208,000</u>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>57</b>	<u>15,822,000</u>	<u>16,746,000</u>
TOTAL PAY			
<b>A011-1</b>	<b>34</b>	<u>11,422,000</u>	<u>12,258,000</u>
TOTAL PAY OF OFFICERS			
A01101	<u>34</u>	<u>11,368,000</u>	<u>12,258,000</u>
Total Basic Pay Of Officer			
A01102		54,000	
Personal pay			
<b>A011-2</b>	<b>23</b>	<u>4,400,000</u>	<u>4,488,000</u>
TOTAL PAY OF OTHER STAFF			
A01151	<u>23</u>	<u>4,400,000</u>	<u>4,488,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<u>10,951,000</u>	<u>11,462,000</u>
TOTAL ALLOWANCES			
<b>A012-1</b>		<u>10,949,000</u>	<u>11,460,000</u>
TOTAL REGULAR ALLOWANCES			
A01201		10,000	10,000
Senior Post Allowance			
A01202		1,412,000	1,716,000
House Rent Allowance			
A01203		1,372,000	1,591,000
Conveyance Allowance			
A01207		14,000	14,000
Washing Allowance			
A01208		14,000	14,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		90,000	133,000
Qualification Allowance			
A01217		873,000	900,000
Medical Allowance			
A0121T		264,000	255,000
Adhoc Relief Allowance 2013			
A01224		10,000	24,000
Entertainment Allowance			
A0122C		179,000	176,000
Adhoc Relief Allowance - 2015			
A0122M		1,151,000	1,188,000
Adhoc Relief Allowance 2016			
A0122Y		1,507,000	1,675,000
Ad-hoc Relief Allowance 2017			
A01233		<u>998,000</u>	<u>530,000</u>
Unattractive Area Allowance			
001		499,000	530,000
Unattractive Area Allowance			
A01238		5,000	1,000
Charge allowance			
A0123G		1,507,000	1,675,000
Ad-hoc Relief Allowance-2018			
A0123P		975,000	1,067,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4034</b>			
A01250 Incentive Allowance		<u>553,000</u>	<u>454,000</u>
001 Incentive Allowance		553,000	454,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		<u>3,000</u>	<u>25,000</u>
001 Others		3,000	25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>384,000</u></b>	<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>110,000</u></b>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		45,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b><u>16,000</u></b>	<b><u>424,000</u></b>
A03303 Electricity		<u>15,000</u>	<u>200,000</u>
001 Electricity		15,000	200,000
A03304 Hot and Cold Weather Charges		1,000	224,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>188,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>350,000</u>
001 Travelling Allowance		188,000	350,000
<b>A039 TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>125,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>46,000</u>
001 Stationery		23,000	46,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4034</b>			
A03905	Newspapers Periodicals and Books	53,000	30,000
A03906	Uniforms and Protective Clothing	6,000	6,000
A03907	Advertising & Publicity	<u>40,000</u>	<u>15,000</u>
001	Advertising and Publicity	40,000	15,000
A03970	Others	<u>8,000</u>	<u>28,000</u>
001	Others	8,000	28,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>11,000</u></b>	<b><u>1,287,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>11,000</u></b>	<b><u>1,287,000</u></b>
A04106	Reimbursement of medical charges to pensioners	10,000	
A04114	Superannuation Encashment of L.P.R	1,000	1,287,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>40,000</u>
001	Machinery and Equipment	11,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	11,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SH4034 Government Degree College Alpuri Shangla**

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<b>Government Degree College Alpuri Shangla</b>	<b>27,191,000</b>	<b>32,974,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SH4035 Government Degree College Puran Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,774,000</u></b>	<b><u>20,493,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>11,926,000</u></b>	<b><u>12,220,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b><u>8,445,000</u></b>	<b><u>8,596,000</u></b>
A01101 Total Basic Pay Of Officer	23	<u>8,445,000</u>	<u>8,596,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>3,481,000</u></b>	<b><u>3,624,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>3,481,000</u>	<u>3,624,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,848,000</u></b>	<b><u>8,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,846,000</u></b>	<b><u>8,271,000</u></b>
A01202 House Rent Allowance		1,026,000	1,085,000
A01203 Conveyance Allowance		797,000	884,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		59,000	183,000
A01217 Medical Allowance		618,000	635,000
A0121T Adhoc Relief Allowance 2013		229,000	222,000
A01224 Entertainment Allowance		5,000	6,000
A0122C Adhoc Relief Allowance - 2015		149,000	144,000
A0122M Adhoc Relief Allowance 2016		866,000	869,000
A0122Y Ad-hoc Relief Allowance 2017		1,144,000	1,223,000
A01233 Unattractive Area Allowance		<u>688,000</u>	<u>352,000</u>
001 Unattractive Area Allowance		344,000	352,000
A01238 Charge allowance		6,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,144,000	1,223,000
A0123P Ad-hoc Relief Allowance 2019		741,000	800,000
A01250 Incentive Allowance		<u>345,000</u>	<u>391,000</u>
001 Incentive Allowance		345,000	391,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4035</b>			
A01270 Other		<u>2,000</u>	<u>220,000</u>
001 Others		2,000	220,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>317,000</u></b>	<b><u>995,000</u></b>
<b>A032</b>		<b><u>28,000</u></b>	<b><u>33,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	28,000
<b>A033</b>		<b><u>24,000</u></b>	<b><u>600,000</u></b>
A03303 Electricity		<u>23,000</u>	<u>300,000</u>
001 Electricity		23,000	300,000
A03304 Hot and Cold Weather Charges		1,000	300,000
<b>A038</b>		<b><u>225,000</u></b>	<b><u>300,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>225,000</u>	<u>300,000</u>
001 Travelling Allowance		225,000	300,000
<b>A039</b>		<b><u>40,000</u></b>	<b><u>62,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>5,000</u>	<u>1,000</u>
001 Printing and publication		5,000	1,000
A03905 Newspapers Periodicals and Books		4,000	18,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH4035</b>			
<b>Government Degree College Puran Shangla</b>			
A03970 Others		<u>8,000</u>	<u>20,000</u>
001 Others		8,000	20,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>18,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>8,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
<b>A132</b>		<u>8,000</u>	<u>10,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	10,000
<b>Government Degree College Puran Shangla</b>		<b>20,109,000</b>	<b>21,508,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4029 Government College Kota Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,802,000</u></b>	<b><u>36,640,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b><u>22,403,000</u></b>	<b><u>22,535,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>16,517,000</u></b>	<b><u>16,539,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>16,484,000</u>	<u>16,539,000</u>
A01102 Personal pay		33,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b><u>5,886,000</u></b>	<b><u>5,996,000</u></b>
A01151 Total Basic Pay Other Staff	31	<u>5,886,000</u>	<u>5,996,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,399,000</u></b>	<b><u>14,105,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,397,000</u></b>	<b><u>14,074,000</u></b>
A01201 Senior Post Allowance		51,000	15,000
A01202 House Rent Allowance		1,982,000	2,055,000
A01203 Conveyance Allowance		1,732,000	1,972,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		1,148,000	1,144,000
A0121T Adhoc Relief Allowance 2013		438,000	421,000
A01224 Entertainment Allowance		27,000	29,000
A0122C Adhoc Relief Allowance - 2015		303,000	292,000
A0122M Adhoc Relief Allowance 2016		1,619,000	1,566,000
A0122N Special Conveyance Allowance to Disabled Employees		28,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,117,000	2,254,000
A01233 Unattractive Area Allowance			4,000
A01238 Charge allowance		10,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,117,000	2,254,000
A0123P Ad-hoc Relief Allowance 2019		1,292,000	1,369,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4029</b>			
A01270 Other		<u>500,000</u>	<u>623,000</u>
001 Others		500,000	623,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>31,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>30,000</u>
001 Medical Charges		1,000	30,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>402,000</u></b>	<b><u>761,000</u></b>
<b>A032</b>		<b><u>43,000</u></b>	<b><u>55,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		38,000	50,000
<b>A033</b>		<b><u>114,000</u></b>	<b><u>307,000</u></b>
A03303 Electricity		<u>113,000</u>	<u>300,000</u>
001 Electricity		113,000	300,000
A03304 Hot and Cold Weather Charges		1,000	7,000
<b>A038</b>		<b><u>117,000</u></b>	<b><u>199,000</u></b>
<b>A03805</b>		<b><u>113,000</u></b>	<b><u>119,000</u></b>
001 Travelling Allowance		113,000	119,000
A03806 Transportation of Goods			75,000
A03808 Conveyance Charges		<u>4,000</u>	<u>5,000</u>
001 Conveyance Charges		4,000	5,000
<b>A039</b>		<b><u>128,000</u></b>	<b><u>200,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>40,000</u>
001 Stationery		19,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4029</b>			
<b>Government College Kota Swabi</b>			
A03902	Printing and Publication	<u>5,000</u>	<u>20,000</u>
001	Printing and publication	5,000	20,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03907	Advertising & Publicity	<u>93,000</u>	<u>93,000</u>
001	Advertising and Publicity	93,000	93,000
A03970	Others	<u>6,000</u>	<u>40,000</u>
001	Others	6,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,631,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,631,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,631,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>16,000</b></u>	<u><b>26,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>8,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment	<u>8,000</u>	<u>25,000</u>
001	Machinery and Equipment	8,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>8,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture	8,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SU4029 Government College Kota Swabi**

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Government College Kota Swabi

36,222,000

39,059,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4030</b>			
<b>Government Post Graduate College Swabi</b>			
<b>A01</b>		<b>89,030,000</b>	<b>88,655,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>131</b>	<b>56,776,000</b>	<b>55,233,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>77</b>	<b>48,171,000</b>	<b>46,023,000</b>
TOTAL PAY OF OFFICERS			
A01101	77	47,980,000	45,743,000
Total Basic Pay Of Officer			
A01102		191,000	280,000
Personal pay			
<b>A011-2</b>	<b>54</b>	<b>8,605,000</b>	<b>9,210,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	54	8,596,000	9,168,000
Total Basic Pay Other Staff			
A01152		9,000	42,000
Personal pay			
<b>A012</b>		<b>32,254,000</b>	<b>33,422,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>32,252,000</b>	<b>33,121,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		73,000	45,000
Senior Post Allowance			
A01202		5,220,000	5,269,000
House Rent Allowance			
A01203		4,097,000	4,847,000
Conveyance Allowance			
A01207		21,000	23,000
Washing Allowance			
A01208		20,000	21,000
Dress Allowance			
A0120D		22,000	22,000
Integrated Allowance			
A01217		2,662,000	2,636,000
Medical Allowance			
A0121T		990,000	927,000
Adhoc Relief Allowance 2013			
A0121Z		3,000	
Adhoc Relief Allowance-2014			
A01224		72,000	79,000
Entertainment Allowance			
A0122C		675,000	631,000
Adhoc Relief Allowance - 2015			
A0122M		4,078,000	3,879,000
Adhoc Relief Allowance 2016			
A0122N		46,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		5,477,000	5,500,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4030</b>			
A0123G	Ad-hoc Relief Allowance-2018	5,477,000	5,500,000
A0123P	Ad-hoc Relief Allowance 2019	2,763,000	2,966,000
A01270	Other	<u>549,000</u>	<u>733,000</u>
001	Others	549,000	733,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>301,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>300,000</u>
001	Medical Charges	1,000	300,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>857,000</u></b>	<b><u>2,025,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>51,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph	6,000	12,000
A03202	Telephone and Trunk Call	45,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>263,000</u></b>	<b><u>665,000</u></b>
A03303	Electricity	<u>263,000</u>	<u>665,000</u>
001	Electricity	263,000	665,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>300,000</u></b>	<b><u>820,000</u></b>
A03805	Travelling Allowance	<u>300,000</u>	<u>800,000</u>
001	Travelling Allowance	300,000	800,000
A03808	Conveyance Charges		20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>243,000</u></b>	<b><u>478,000</u></b>
A03901	Stationery	<u>41,000</u>	<u>70,000</u>
001	Stationery	41,000	70,000
A03902	Printing and Publication	<u>20,000</u>	<u>45,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4030</b>			
001	Printing and publication	20,000	45,000
A03905	Newspapers Periodicals and Books	8,000	20,000
A03907	Advertising & Publicity	<u>164,000</u>	<u>300,000</u>
001	Advertising and Publicity	164,000	300,000
A03970	Others	<u>10,000</u>	<u>43,000</u>
001	Others	10,000	43,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,915,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,915,000</u></b>
A04106	Reimbursement of medical charges to pensioners		709,000
A04114	Superannuation Encashment of L.P.R	1,000	4,206,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,800,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,800,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>48,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>24,000</u>
001	Machinery and Equipment	15,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>24,000</u></b>
A13201	Furniture and Fixture	15,000	24,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SU4030 Government Post Graduate College Swabi**

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<b>Government Post Graduate College Swabi</b>	<b>89,919,000</b>	<b>97,443,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4031</b>			
<b>Government College Lahor Swabi</b>			
<b>A01</b>		<b>59,417,000</b>	<b>59,662,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>77</b>	<b>37,043,000</b>	<b>37,255,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>45</b>	<b>30,933,000</b>	<b>31,119,000</b>
TOTAL PAY OF OFFICERS			
A01101	45	30,849,000	30,996,000
Total Basic Pay Of Officer			
A01102		84,000	123,000
Personal pay			
<b>A011-2</b>	<b>32</b>	<b>6,110,000</b>	<b>6,136,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	32	6,106,000	6,122,000
Total Basic Pay Other Staff			
A01152		4,000	14,000
Personal pay			
<b>A012</b>		<b>22,374,000</b>	<b>22,407,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>22,372,000</b>	<b>22,405,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		3,307,000	3,268,000
House Rent Allowance			
A01203		2,676,000	2,950,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		1,806,000	1,726,000
Medical Allowance			
A0121T		781,000	721,000
Adhoc Relief Allowance 2013			
A01224		55,000	51,000
Entertainment Allowance			
A0122C		531,000	492,000
Adhoc Relief Allowance - 2015			
A0122M		2,817,000	2,675,000
Adhoc Relief Allowance 2016			
A0122Y		3,754,000	3,726,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		3,754,000	3,726,000
Ad-hoc Relief Allowance-2018			
A0123P		2,057,000	2,123,000
Ad-hoc Relief Allowance 2019			
A01270		777,000	890,000
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4031</b>			
001 Others		777,000	890,000
<b>A012-2</b>		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u>534,000</u>	<u>1,511,000</u>
<b>A032</b>		<u>65,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		60,000	102,000
<b>A033</b>		<u>263,000</u>	<u>963,000</u>
A03303 Electricity		<u>263,000</u>	<u>963,000</u>
001 Electricity		263,000	963,000
<b>A038</b>		<u>159,000</u>	<u>284,000</u>
<b>A03805</b>		<u>150,000</u>	<u>267,000</u>
001 Travelling Allowance		150,000	267,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>8,000</u>	<u>16,000</u>
001 Conveyance Charges		8,000	16,000
<b>A039</b>		<u>47,000</u>	<u>152,000</u>
A03901 Stationery		<u>19,000</u>	<u>24,000</u>
001 Stationery		19,000	24,000
A03905 Newspapers Periodicals and Books		5,000	9,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4031</b>			
<b>Government College Lahor Swabi</b>			
A03907 Advertising & Publicity		<u>23,000</u>	<u>119,000</u>
001 Advertising and Publicity		23,000	119,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,819,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,819,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,819,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>26,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>9,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>9,000</u>
001 Machinery and Equipment		11,000	9,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	11,000
<b>Government College Lahor Swabi</b>		<b>59,979,000</b>	<b>63,013,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4032 Government College Shawa Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,244,000</u></b>	<b><u>21,884,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b><u>16,043,000</u></b>	<b><u>13,260,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>13,640,000</u></b>	<b><u>10,827,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>13,636,000</u>	<u>10,827,000</u>
A01102 Personal pay		4,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,403,000</u></b>	<b><u>2,433,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,403,000</u>	<u>2,433,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,201,000</u></b>	<b><u>8,624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,118,000</u></b>	<b><u>8,289,000</u></b>
A01201 Senior Post Allowance		17,000	
A01202 House Rent Allowance		1,398,000	1,221,000
A01203 Conveyance Allowance		1,114,000	1,084,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		776,000	688,000
A0121T Adhoc Relief Allowance 2013		309,000	277,000
A01224 Entertainment Allowance		26,000	18,000
A0122C Adhoc Relief Allowance - 2015		211,000	183,000
A0122M Adhoc Relief Allowance 2016		1,158,000	1,003,000
A0122Y Ad-hoc Relief Allowance 2017		1,543,000	1,392,000
A01238 Charge allowance		7,000	5,000
A0123G Ad-hoc Relief Allowance-2018		1,543,000	1,392,000
A0123P Ad-hoc Relief Allowance 2019		833,000	843,000
A01270 Other		<u>150,000</u>	<u>150,000</u>
001 Others		150,000	150,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4032</b>			
<b>Government College Shawa Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>83,000</u></b>	<b><u>335,000</u></b>
A01274	Medical Charges	<u>82,000</u>	<u>1,000</u>
001	Medical Charges	82,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>334,000</u>
001	Leave Salary	1,000	334,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>359,000</u></b>	<b><u>929,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>30,000</u></b>	<b><u>69,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	26,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>135,000</u></b>	<b><u>264,000</u></b>
A03303	Electricity	<u>135,000</u>	<u>264,000</u>
001	Electricity	135,000	264,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>150,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>500,000</u>
001	Travelling Allowance	150,000	500,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>44,000</u></b>	<b><u>96,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>30,000</u>
001	Advertising and Publicity	8,000	30,000
A03970	Others	<u>8,000</u>	<u>21,000</u>
001	Others	8,000	21,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4032</b>			
<b>Government College Shawa Swabi</b>			
<b>A04</b>		<u>1,000</u>	<u>2,495,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>2,495,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	2,495,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>22,000</u>	<u>29,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>11,000</u>	<u>18,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>11,000</u>	<u>18,000</u>
001	Machinery and Equipment	11,000	18,000
<b>A132</b>		<u>11,000</u>	<u>11,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	11,000	11,000
<b>Government College Shawa Swabi</b>		<b>25,627,000</b>	<b>25,338,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4033 Government Degree College Gandaf Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,240,000</u></b>	<b><u>18,551,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b><u>9,276,000</u></b>	<b><u>11,059,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>6,631,000</u></b>	<b><u>8,971,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>6,631,000</u>	<u>8,971,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,645,000</u></b>	<b><u>2,088,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,640,000</u>	<u>2,084,000</u>
A01152 Personal pay		5,000	4,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,964,000</u></b>	<b><u>7,492,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,839,000</u></b>	<b><u>7,490,000</u></b>
A01202 House Rent Allowance		871,000	1,060,000
A01203 Conveyance Allowance		842,000	1,057,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		14,000	7,000
A01217 Medical Allowance		554,000	576,000
A0121T Adhoc Relief Allowance 2013		175,000	208,000
A01224 Entertainment Allowance		6,000	13,000
A0122C Adhoc Relief Allowance - 2015		129,000	177,000
A0122M Adhoc Relief Allowance 2016		701,000	772,000
A0122N Special Conveyance Allowance to Disabled Employees		100,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		902,000	1,109,000
<b>A01233 Unattractive Area Allowance</b>		<b><u>816,000</u></b>	<b><u>448,000</u></b>
001 Unattractive Area Allowance		408,000	448,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		902,000	1,109,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4033</b>			
<b>Government Degree College Gandaf Swabi</b>			
A0123P Ad-hoc Relief Allowance 2019		598,000	689,000
A01270 Other		<u>204,000</u>	<u>204,000</u>
001 Others		204,000	204,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>125,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>124,000</u>	<u>1,000</u>
001 Leave Salary		124,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>305,000</u></b>	<b><u>529,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>13,000</u></b>
A03201 Postage and Telegraph		5,000	8,000
A03202 Telephone and Trunk Call		1,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>144,000</u></b>	<b><u>185,000</u></b>
A03303 Electricity		<u>143,000</u>	<u>180,000</u>
001 Electricity		143,000	180,000
A03304 Hot and Cold Weather Charges		1,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>115,000</u></b>	<b><u>236,000</u></b>
A03805 Travelling Allowance		<u>113,000</u>	<u>228,000</u>
001 Travelling Allowance		113,000	228,000
A03808 Conveyance Charges		<u>2,000</u>	<u>8,000</u>
001 Conveyance Charges		2,000	8,000
<b>A039 TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>95,000</u></b>
A03901 Stationery		<u>26,000</u>	<u>50,000</u>
001 Stationery		26,000	50,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4033</b>			
<b>Government Degree College Gandaf Swabi</b>			
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>9,000</u>	<u>40,000</u>
001	Others	9,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>15,000</u>
001	Machinery and Equipment	11,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture	11,000	20,000
<b>Government Degree College Gandaf Swabi</b>		<b>16,569,000</b>	<b>19,117,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4034</b>			
<b>Government Girls Degree College Manki Swabi</b>			
<b>A01</b>		<b><u>28,399,000</u></b>	<b><u>27,178,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>48</b>	<b><u>17,827,000</u></b>	<b><u>17,132,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>22</b>	<b><u>13,612,000</u></b>	<b><u>12,909,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	22	<u>13,612,000</u>	<u>12,909,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>26</b>	<b><u>4,215,000</u></b>	<b><u>4,223,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	26	<u>4,215,000</u>	<u>4,223,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,572,000</u></b>	<b><u>10,046,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,570,000</u></b>	<b><u>10,044,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201			14,000
Senior Post Allowance			
A01202		1,732,000	1,690,000
House Rent Allowance			
A01203		1,401,000	1,572,000
Conveyance Allowance			
A01207		13,000	18,000
Washing Allowance			
A01208		9,000	10,000
Dress Allowance			
A0120D		8,000	10,000
Integrated Allowance			
A01217		886,000	914,000
Medical Allowance			
A0121T		343,000	312,000
Adhoc Relief Allowance 2013			
A01224		18,000	26,000
Entertainment Allowance			
A0122C		232,000	194,000
Adhoc Relief Allowance - 2015			
A0122M		1,250,000	1,086,000
Adhoc Relief Allowance 2016			
A0122N		132,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,732,000	1,571,000
Ad-hoc Relief Allowance 2017			
A01238			6,000
Charge allowance			
A0123G		1,733,000	1,571,000
Ad-hoc Relief Allowance-2018			
A0123P		1,081,000	1,014,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4034</b>			
<b>Government Girls Degree College Manki Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>342,000</u></b>	<b><u>958,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>30,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	26,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>553,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>545,000</u>
001	Electricity	150,000	545,000
A03304	Hot and Cold Weather Charges	1,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>38,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance	<u>38,000</u>	<u>150,000</u>
001	Travelling Allowance	38,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>123,000</u></b>	<b><u>185,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03905	Newspapers Periodicals and Books	5,000	12,000
A03906	Uniforms and Protective Clothing	10,000	10,000
A03907	Advertising & Publicity	<u>80,000</u>	<u>105,000</u>
001	Advertising and Publicity	80,000	105,000
A03970	Others	<u>5,000</u>	<u>18,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4034</b>			
<b>Government Girls Degree College Manki Swabi</b>			
001 Others		5,000	18,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<b><u>16,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>20,000</u>
001 Machinery and Equipment		8,000	20,000
<b>A132</b>		<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		8,000	20,000
<b>Government Girls Degree College Manki Swabi</b>		<b>28,759,000</b>	<b>28,178,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4035 Government Girls Degree College Maneri Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,237,000</u></b>	<b><u>33,312,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b><u>22,396,000</u></b>	<b><u>20,972,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>17,718,000</u></b>	<b><u>16,150,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>17,626,000</u>	<u>16,015,000</u>
A01102 Personal pay		92,000	135,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b><u>4,678,000</u></b>	<b><u>4,822,000</u></b>
A01151 Total Basic Pay Other Staff	26	<u>4,678,000</u>	<u>4,822,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,841,000</u></b>	<b><u>12,340,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,839,000</u></b>	<b><u>12,338,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,098,000	1,979,000
A01203 Conveyance Allowance		1,662,000	1,721,000
A01207 Washing Allowance		21,000	13,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,080,000	997,000
A0121T Adhoc Relief Allowance 2013		406,000	386,000
A01224 Entertainment Allowance		26,000	25,000
A0122C Adhoc Relief Allowance - 2015		280,000	256,000
A0122M Adhoc Relief Allowance 2016		1,566,000	1,414,000
A0122Y Ad-hoc Relief Allowance 2017		2,160,000	2,096,000
A01238 Charge allowance		14,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,160,000	2,096,000
A0123P Ad-hoc Relief Allowance 2019		1,210,000	1,177,000
A01270 Other		<u>120,000</u>	<u>135,000</u>
001 Others		120,000	135,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4035</b>			
<b>Government Girls Degree College Maneri Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>369,000</u></b>	<b><u>837,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>38,000</u></b>	<b><u>75,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	34,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>188,000</u></b>	<b><u>388,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>388,000</u>
001	Electricity	188,000	388,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>68,000</u></b>	<b><u>172,000</u></b>
A03805	Travelling Allowance	<u>60,000</u>	<u>160,000</u>
001	Travelling Allowance	60,000	160,000
A03808	Conveyance Charges	<u>8,000</u>	<u>12,000</u>
001	Conveyance Charges	8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>75,000</u></b>	<b><u>202,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>115,000</u>
001	Advertising and Publicity	38,000	115,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4035</b>			
<b>Government Girls Degree College Maneri Swabi</b>			
A03970 Others		<u>9,000</u>	<u>40,000</u>
001 Others		9,000	40,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000
<b>Government Girls Degree College Maneri Swabi</b>		<b>35,638,000</b>	<b>34,211,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4036</b>			
<b>Government Girls Degree College Marghuz Swabi</b>			
<b>A01</b>		<b>32,034,000</b>	<b>33,433,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>52</b>	<b>20,221,000</b>	<b>20,971,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>31</b>	<b>16,209,000</b>	<b>16,825,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	31	16,209,000	16,825,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>21</b>	<b>4,012,000</b>	<b>4,146,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	21	4,012,000	4,146,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>11,813,000</b>	<b>12,462,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>11,811,000</b>	<b>12,460,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,076,000	2,110,000
House Rent Allowance			
A01203		1,618,000	1,950,000
Conveyance Allowance			
A01207		17,000	11,000
Washing Allowance			
A01208		10,000	10,000
Dress Allowance			
A0120D		11,000	10,000
Integrated Allowance			
A01217		988,000	997,000
Medical Allowance			
A0121T		302,000	280,000
Adhoc Relief Allowance 2013			
A01224		19,000	38,000
Entertainment Allowance			
A0122C		208,000	194,000
Adhoc Relief Allowance - 2015			
A0122M		1,437,000	1,465,000
Adhoc Relief Allowance 2016			
A0122N		40,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,955,000	2,025,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,955,000	2,025,000
Ad-hoc Relief Allowance-2018			
A0123P		1,123,000	1,055,000
Ad-hoc Relief Allowance 2019			
A01270		<b>30,000</b>	<b>232,000</b>
Other			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4036</b>			
<b>Government Girls Degree College Marghuz Swabi</b>			
001 Others		30,000	232,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>503,000</u></b>	<b><u>755,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>59,000</u></b>	<b><u>130,000</u></b>
A03201	Postage and Telegraph	6,000	10,000
A03202	Telephone and Trunk Call	53,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>188,000</u>
001	Electricity	188,000	188,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>113,000</u></b>	<b><u>298,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>268,000</u>
001	Travelling Allowance	113,000	268,000
A03808	Conveyance Charges		30,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>143,000</u></b>	<b><u>139,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>41,000</u>
001	Stationery	30,000	41,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>100,000</u>	<u>63,000</u>
001	Advertising and Publicity	100,000	63,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4036</b>			
<b>Government Girls Degree College Marghuz Swabi</b>			
A03970 Others		<u>8,000</u>	<u>30,000</u>
001 Others		8,000	30,000
<b>A04</b>		<u>1,000</u>	-
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>46,000</u>	<u>58,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>23,000</u>	<u>23,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>23,000</u>
001 Machinery and Equipment		23,000	23,000
<b>A132</b>		<u>23,000</u>	<u>35,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	35,000
<b>Government Girls Degree College Marghuz Swabi</b>		<b>32,585,000</b>	<b>34,247,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4194</b>			
<b>Government Girls Degree College Karnal Sher Khan Swabi</b>			
<b>A01</b>		<b>28,524,000</b>	<b>30,755,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b>18,018,000</b>	<b>19,231,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>23</b>	<b>14,770,000</b>	<b>16,033,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	23	14,746,000	15,947,000
Total Basic Pay Of Officer			
A01102		24,000	86,000
Personal pay			
<b>A011-2</b>	<b>19</b>	<b>3,248,000</b>	<b>3,198,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	19	3,248,000	3,198,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>10,506,000</b>	<b>11,524,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>10,504,000</b>	<b>11,470,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,719,000	1,878,000
House Rent Allowance			
A01203		1,454,000	1,696,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		882,000	919,000
Medical Allowance			
A0121T		332,000	336,000
Adhoc Relief Allowance 2013			
A01224		25,000	31,000
Entertainment Allowance			
A0122C		228,000	231,000
Adhoc Relief Allowance - 2015			
A0122M		1,301,000	1,355,000
Adhoc Relief Allowance 2016			
A0122Y		1,752,000	1,933,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,752,000	1,933,000
Ad-hoc Relief Allowance-2018			
A0123P		976,000	1,075,000
Ad-hoc Relief Allowance 2019			
A01270		<u>30,000</u>	<u>30,000</u>
Other			
001		30,000	30,000
Others			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4194</b>			
<b>Government Girls Degree College Karnal Sher Khan Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>54,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>53,000</u>
001	Leave Salary	1,000	53,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>473,000</u></b>	<b><u>649,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>28,000</u></b>	<b><u>59,000</u></b>
A03202	Telephone and Trunk Call	28,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>173,000</u></b>	<b><u>274,000</u></b>
A03303	Electricity	<u>173,000</u>	<u>274,000</u>
001	Electricity	173,000	274,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>188,000</u>
001	Travelling Allowance	188,000	188,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>84,000</u></b>	<b><u>128,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03905	Newspapers Periodicals and Books	5,000	13,000
A03907	Advertising & Publicity	<u>45,000</u>	<u>45,000</u>
001	Advertising and Publicity	45,000	45,000
A03970	Others	<u>8,000</u>	<u>35,000</u>
001	Others	8,000	35,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4194</b>			
<b>Government Girls Degree College Karnal Sher Khan Swabi</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u>22,000</u>	<u>35,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>11,000</u>	<u>15,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>11,000</u>	<u>15,000</u>
Machinery and Equipment			
001		11,000	15,000
Machinery and Equipment			
<b>A132</b>		<u>11,000</u>	<u>20,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	20,000
Furniture and Fixture			
<b>Government Girls Degree College Karnal Sher Khan Swabi</b>		<b>29,021,000</b>	<b>31,441,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4217 Government Degree College Zarabi Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,576,000</u></b>	<b><u>19,980,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>9,637,000</u></b>	<b><u>12,233,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b><u>6,805,000</u></b>	<b><u>9,421,000</u></b>
A01101 Total Basic Pay Of Officer	20	<u>6,805,000</u>	<u>9,421,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,832,000</u></b>	<b><u>2,812,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,832,000</u>	<u>2,812,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,939,000</u></b>	<b><u>7,747,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,937,000</u></b>	<b><u>7,696,000</u></b>
A01202 House Rent Allowance		879,000	1,202,000
A01203 Conveyance Allowance		889,000	1,144,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		499,000	656,000
A0121T Adhoc Relief Allowance 2013		165,000	201,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		113,000	137,000
A0122M Adhoc Relief Allowance 2016		672,000	837,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	42,000
A0122Y Ad-hoc Relief Allowance 2017		922,000	1,223,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		922,000	1,223,000
A0123P Ad-hoc Relief Allowance 2019		618,000	756,000
A01270 Other		<u>180,000</u>	<u>233,000</u>
001 Others		180,000	233,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4217</b>			
<b>Government Degree College Zarabi Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>50,000</u>
001	Medical Charges	1,000	50,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>294,000</u></b>	<b><u>468,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>51,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph	6,000	10,000
A03202	Telephone and Trunk Call	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>129,000</u></b>	<b><u>123,000</u></b>
A03303	Electricity	<u>128,000</u>	<u>120,000</u>
001	Electricity	128,000	120,000
A03304	Hot and Cold Weather Charges	1,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>69,000</u></b>	<b><u>220,000</u></b>
A03805	Travelling Allowance	<u>68,000</u>	<u>200,000</u>
001	Travelling Allowance	68,000	200,000
A03808	Conveyance Charges	<u>1,000</u>	<u>20,000</u>
001	Conveyance Charges	1,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03970	Others	<u>10,000</u>	<u>30,000</u>
001	Others	10,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4217</b>			
<b>Government Degree College Zarobi Swabi</b>			
<b>A04</b>		<u>1,000</u>	<u>1,778,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,778,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,778,000
<b>A05</b>		<u>1,000</u>	<u>2,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>2,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,000
<b>A13</b>		<u>38,000</u>	<u>80,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>40,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>15,000</u>	<u>40,000</u>
001	Machinery and Equipment	15,000	40,000
<b>A132</b>		<u>23,000</u>	<u>40,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	23,000	40,000
<b>Government Degree College Zarobi Swabi</b>		<b>15,910,000</b>	<b>22,308,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4249 Government College Yar Hussain Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,586,000</u></b>	<b><u>25,932,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>17,037,000</u></b>	<b><u>16,364,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>13,887,000</u></b>	<b><u>13,952,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>13,887,000</u>	<u>13,937,000</u>
A01102 Personal pay			15,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>3,150,000</u></b>	<b><u>2,412,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>3,146,000</u>	<u>2,378,000</u>
A01152 Personal pay		4,000	34,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,549,000</u></b>	<b><u>9,568,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,547,000</u></b>	<b><u>9,566,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,494,000	1,474,000
A01203 Conveyance Allowance		1,277,000	1,465,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		817,000	780,000
A0121T Adhoc Relief Allowance 2013		293,000	276,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		199,000	189,000
A0122M Adhoc Relief Allowance 2016		1,234,000	1,165,000
A0122Y Ad-hoc Relief Allowance 2017		1,630,000	1,632,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,630,000	1,632,000
A0123P Ad-hoc Relief Allowance 2019		915,000	880,000
A01270 Other			15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4249</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>168,000</u></b>	<b><u>478,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>19,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity	<u>19,000</u>	<u>250,000</u>
001	Electricity	19,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>38,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance	<u>38,000</u>	<u>100,000</u>
001	Travelling Allowance	38,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>77,000</u></b>	<b><u>94,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>26,000</u>
001	Stationery	26,000	26,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>8,000</u>	<u>25,000</u>
001	Others	8,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4249</b>			
<b>Government College Yar Hussain Swabi</b>			
<b>A04</b>		<u>1,000</u>	<u>2,036,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>2,036,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	2,036,000
<b>A05</b>		<u>1,000</u>	<u>900,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>900,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	900,000
<b>A13</b>		<u>38,000</u>	<u>40,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>19,000</u>	<u>19,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>19,000</u>	<u>19,000</u>
001	Machinery and Equipment	19,000	19,000
<b>A132</b>		<u>19,000</u>	<u>21,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	19,000	21,000
<b>Government College Yar Hussain Swabi</b>		<b>26,794,000</b>	<b>29,386,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4285</b>			
<b>Govt. Girls College Panj Pir Swabi</b>			
<b>A01</b>		<b>23,438,000</b>	<b>26,261,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>44</b>	<b>14,786,000</b>	<b>16,286,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>26</b>	<b>11,944,000</b>	<b>13,326,000</b>
TOTAL PAY OF OFFICERS			
A01101	26	11,944,000	13,326,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>18</b>	<b>2,842,000</b>	<b>2,960,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	18	2,842,000	2,960,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>8,652,000</b>	<b>9,975,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>8,650,000</b>	<b>9,973,000</b>
TOTAL REGULAR ALLOWANCES			
A01201			9,000
Senior Post Allowance			
A01202		1,441,000	1,665,000
House Rent Allowance			
A01203		1,205,000	1,522,000
Conveyance Allowance			
A01207		10,000	11,000
Washing Allowance			
A01208		10,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120X			1,000
Adhoc Allowance - 2010			
A01216			70,000
Qualification Allowance			
A01217		712,000	755,000
Medical Allowance			
A0121T		263,000	296,000
Adhoc Relief Allowance 2013			
A01224			23,000
Entertainment Allowance			
A0122C		182,000	203,000
Adhoc Relief Allowance - 2015			
A0122M		1,035,000	1,126,000
Adhoc Relief Allowance 2016			
A0122N			30,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,423,000	1,629,000
Ad-hoc Relief Allowance 2017			
A01238			9,000
Charge allowance			
A0123G		1,423,000	1,629,000
Ad-hoc Relief Allowance-2018			
A0123P		866,000	898,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4285</b>			
<b>Govt. Girls College Panj Pir Swabi</b>			
A01270 Other		<u>69,000</u>	<u>75,000</u>
001 Others		69,000	75,000
<b>A012-2</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>467,000</b></u>	<u><b>832,000</b></u>
<b>A032</b>		<u><b>24,000</b></u>	<u><b>70,000</b></u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call		24,000	65,000
<b>A033</b>		<u><b>143,000</b></u>	<u><b>336,000</b></u>
A03303 Electricity		<u>143,000</u>	<u>335,000</u>
001 Electricity		143,000	335,000
A03304 Hot and Cold Weather Charges			1,000
<b>A036</b>		<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration		10,000	1,000
<b>A038</b>		<u><b>268,000</b></u>	<u><b>360,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>263,000</u>	<u>350,000</u>
001 Travelling Allowance		263,000	350,000
A03808 Conveyance Charges		<u>5,000</u>	<u>10,000</u>
001 Conveyance Charges		5,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4285</b>			
<b>Govt. Girls College Panj Pir Swabi</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>22,000</u></b>	<b><u>65,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>35,000</u>
001	Stationery	19,000	35,000
A03970	Others	<u>3,000</u>	<u>30,000</u>
001	Others	3,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>27,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>40,000</u>
001	Machinery and Equipment	19,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	8,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SU4285 Govt. Girls College Panj Pir Swabi**

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Govt. Girls College Panj Pir Swabi

23,934,000

27,165,000

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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4286 GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,135,000</u></b>	<b><u>30,226,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>13,155,000</u></b>	<b><u>18,673,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>10,814,000</u></b>	<b><u>16,171,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>10,814,000</u>	<u>16,150,000</u>
A01102 Personal pay			21,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,341,000</u></b>	<b><u>2,502,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,341,000</u>	<u>2,502,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,980,000</u></b>	<b><u>11,553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,978,000</u></b>	<b><u>11,551,000</u></b>
A01201 Senior Post Allowance			15,000
A01202 House Rent Allowance		1,239,000	1,861,000
A01203 Conveyance Allowance		1,139,000	1,651,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		669,000	906,000
A0121T Adhoc Relief Allowance 2013		237,000	319,000
A01224 Entertainment Allowance		9,000	32,000
A0122C Adhoc Relief Allowance - 2015		163,000	218,000
A0122M Adhoc Relief Allowance 2016		923,000	1,304,000
A0122Y Ad-hoc Relief Allowance 2017		1,258,000	1,865,000
A01238 Charge allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		1,258,000	1,865,000
A0123P Ad-hoc Relief Allowance 2019		743,000	1,011,000
A01270 Other		<u>315,000</u>	<u>478,000</u>
001 Others		315,000	478,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4286</b>			
<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>495,000</u></b>	<b><u>596,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>27,000</u></b>	<b><u>47,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	23,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>226,000</u></b>	<b><u>230,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>225,000</u>
001	Electricity	225,000	225,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>203,000</u></b>	<b><u>232,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>207,000</u>
001	Travelling Allowance	188,000	207,000
A03808	Conveyance Charges	<u>15,000</u>	<u>25,000</u>
001	Conveyance Charges	15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>39,000</u></b>	<b><u>87,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>40,000</u>
001	Stationery	26,000	40,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>8,000</u>	<u>40,000</u>
001	Others	8,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4286</b>			
<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>16,000</u>	<u>40,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>8,000</u>	<u>20,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>8,000</u>	<u>20,000</u>
001	Machinery and Equipment	8,000	20,000
<b>A132</b>		<u>8,000</u>	<u>20,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	8,000	20,000
<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>		<b>21,648,000</b>	<b>30,864,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4318 Government Girl Degree College Zaida Sawabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,858,000</u></b>	<b><u>21,291,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>15,491,000</u></b>	<b><u>13,002,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>13,520,000</u></b>	<b><u>11,006,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>13,520,000</u>	<u>11,006,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,971,000</u></b>	<b><u>1,996,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,971,000</u>	<u>1,996,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,367,000</u></b>	<b><u>8,289,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,365,000</u></b>	<b><u>8,287,000</u></b>
A01202 House Rent Allowance		1,279,000	1,404,000
A01203 Conveyance Allowance		1,205,000	1,508,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		663,000	697,000
A0121T Adhoc Relief Allowance 2013		161,000	172,000
A0122C Adhoc Relief Allowance - 2015		111,000	118,000
A0122M Adhoc Relief Allowance 2016		855,000	907,000
A0122Y Ad-hoc Relief Allowance 2017		1,145,000	1,300,000
A0123G Ad-hoc Relief Allowance-2018		1,145,000	1,300,000
A0123P Ad-hoc Relief Allowance 2019		691,000	776,000
A01270 Other		<u>85,000</u>	<u>80,000</u>
001 Others		85,000	80,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4318</b>			
<b>Government Girl Degree College Zaida Sawabi</b>			
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>227,000</u></b>	<b><u>371,000</u></b>
<b>A032</b>		<b><u>34,000</u></b>	<b><u>41,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		30,000	40,000
<b>A033</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03303 Electricity		<u>75,000</u>	<u>75,000</u>
001 Electricity		75,000	75,000
<b>A038</b>		<b><u>49,000</u></b>	<b><u>155,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>41,000</u>	<u>143,000</u>
001 Travelling Allowance		41,000	143,000
A03808 Conveyance Charges		<u>8,000</u>	<u>12,000</u>
001 Conveyance Charges		8,000	12,000
<b>A039</b>		<b><u>69,000</u></b>	<b><u>100,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03905 Newspapers Periodicals and Books		5,000	6,000
A03907 Advertising & Publicity		<u>24,000</u>	<u>24,000</u>
001 Advertising and Publicity		24,000	24,000
A03970 Others		<u>10,000</u>	<u>30,000</u>
001 Others		10,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4318</b>			
<b>Government Girl Degree College Zaida Saw abi</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u>22,000</u>	<u>30,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>11,000</u>	<u>15,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>11,000</u>	<u>15,000</u>
Machinery and Equipment			
001		11,000	15,000
Machinery and Equipment			
<b>A132</b>		<u>11,000</u>	<u>15,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	15,000
Furniture and Fixture			
<b>Government Girl Degree College Zaida Saw abi</b>		<b>23,109,000</b>	<b>21,694,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SU4333 Government Girls Degree College Yar Hussain Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,174,000</u></b>	<b><u>20,803,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>16,927,000</u></b>	<b><u>12,600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>15,016,000</u></b>	<b><u>10,658,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>15,016,000</u>	<u>10,658,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>1,911,000</u></b>	<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>1,911,000</u>	<u>1,942,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,247,000</u></b>	<b><u>8,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,246,000</u></b>	<b><u>8,202,000</u></b>
A01202 House Rent Allowance		1,461,000	1,371,000
A01203 Conveyance Allowance		1,295,000	1,473,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		747,000	712,000
A0121T Adhoc Relief Allowance 2013		165,000	143,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		112,000	96,000
A0122M Adhoc Relief Allowance 2016		966,000	896,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	57,000
A0122Y Ad-hoc Relief Allowance 2017		1,288,000	1,260,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,288,000	1,260,000
A0123P Ad-hoc Relief Allowance 2019		762,000	754,000
A01270 Other		<u>84,000</u>	<u>138,000</u>
001 Others		84,000	138,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4333</b>			
<b>Government Girls Degree College Yar Hussain Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>319,000</u></b>	<b><u>832,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>27,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	23,000	77,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>189,000</u></b>	<b><u>402,000</u></b>
A03303	Electricity	<u>188,000</u>	<u>401,000</u>
001	Electricity	188,000	401,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>56,000</u></b>	<b><u>260,000</u></b>
A03805	Travelling Allowance	<u>56,000</u>	<u>260,000</u>
001	Travelling Allowance	56,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>47,000</u></b>	<b><u>89,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03905	Newspapers Periodicals and Books	5,000	1,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>18,000</u>
001	Advertising and Publicity	8,000	18,000
A03970	Others	<u>8,000</u>	<u>35,000</u>
001	Others	8,000	35,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4333</b>			
<b>Government Girls Degree College Yar Hussain Swabi</b>			
<b>A04</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A13</b>		<b>22,000</b>	<b>30,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>11,000</b>	<b>15,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	11,000	15,000
001	Machinery and Equipment	11,000	15,000
<b>A132</b>		<b>11,000</b>	<b>15,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	11,000	15,000
<b>Government Girls Degree College Yar Hussain Swabi</b>		<b>25,516,000</b>	<b>21,666,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4334</b>			
<b>Govt. Girls Degree College Kotha Swabi</b>			
<b>A01</b>		<b><u>13,422,000</u></b>	<b><u>14,509,000</u></b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>41</b>	<b><u>9,696,000</u></b>	<b><u>8,695,000</u></b>
TOTAL PAY			
<b>A011-1</b>	<b>26</b>	<b><u>8,670,000</u></b>	<b><u>7,219,000</u></b>
TOTAL PAY OF OFFICERS			
A01101	26	8,670,000	7,219,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>1,026,000</u></b>	<b><u>1,476,000</u></b>
TOTAL PAY OF OTHER STAFF			
A01151	15	1,026,000	1,476,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>3,726,000</u></b>	<b><u>5,814,000</u></b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b><u>3,725,000</u></b>	<b><u>5,813,000</u></b>
TOTAL REGULAR ALLOWANCES			
A01202		652,000	988,000
House Rent Allowance			
A01203		557,000	1,036,000
Conveyance Allowance			
A01207		4,000	9,000
Washing Allowance			
A01208		4,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		358,000	526,000
Medical Allowance			
A0121T		66,000	106,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		45,000	65,000
Adhoc Relief Allowance - 2015			
A0122M		444,000	642,000
Adhoc Relief Allowance 2016			
A0122N		60,000	72,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		559,000	873,000
Ad-hoc Relief Allowance 2017			
A01238		13,000	7,000
Charge allowance			
A0123G		563,000	873,000
Ad-hoc Relief Allowance-2018			
A0123P		356,000	537,000
Ad-hoc Relief Allowance 2019			
A01270		<u>27,000</u>	<u>53,000</u>
Other			
001		27,000	53,000
Others			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4334</b>			
<b>Govt. Girls Degree College Kotha Swabi</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>171,000</u></b>	<b><u>314,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>40,000</u></b>	<b><u>28,000</u></b>
A03201	Postage and Telegraph	2,000	10,000
A03202	Telephone and Trunk Call	38,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>68,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity	<u>68,000</u>	<u>100,000</u>
001	Electricity	68,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>38,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance	<u>38,000</u>	<u>80,000</u>
001	Travelling Allowance	38,000	80,000
A03808	Conveyance Charges		10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>25,000</u></b>	<b><u>96,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>45,000</u>
001	Stationery	19,000	45,000
A03905	Newspapers Periodicals and Books		6,000
A03970	Others	<u>6,000</u>	<u>45,000</u>
001	Others	6,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4334</b>			
<b>Govt. Girls Degree College Kotha Swabi</b>			
<b>A041</b>		<b>1,000</b>	<b>1,000</b>
<b>A04114</b>			
Superannuation Encashment of L.P.R		1,000	1,000
<b>A13</b>		<b>19,000</b>	<b>19,000</b>
<b>A131</b>		<b>10,000</b>	<b>10,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
<b>A13101</b>			
Machinery and Equipment		10,000	10,000
<b>A132</b>		<b>9,000</b>	<b>9,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
<b>A13201</b>			
Furniture and Fixture		9,000	9,000
<b>Govt. Girls Degree College Kotha Swabi</b>		<b>13,613,000</b>	<b>14,843,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4070 Government Girls College Saidu Sharif Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>64,554,000</u></b>	<b><u>69,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b><u>39,157,000</u></b>	<b><u>41,978,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>54</b>	<b><u>32,526,000</u></b>	<b><u>35,274,000</u></b>
A01101 Total Basic Pay Of Officer	<u>54</u>	<u>32,526,000</u>	<u>35,274,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b><u>6,631,000</u></b>	<b><u>6,704,000</u></b>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>6,631,000</u>	<u>6,704,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>25,397,000</u></b>	<b><u>27,551,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>25,322,000</u></b>	<b><u>26,759,000</u></b>
A01201 Senior Post Allowance		29,000	21,000
A01202 House Rent Allowance		3,447,000	3,680,000
A01203 Conveyance Allowance		2,749,000	3,793,000
A01207 Washing Allowance		13,000	15,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,925,000	2,021,000
A0121T Adhoc Relief Allowance 2013		713,000	745,000
A01224 Entertainment Allowance		50,000	62,000
A0122C Adhoc Relief Allowance - 2015		484,000	508,000
A0122M Adhoc Relief Allowance 2016		2,798,000	2,984,000
A0122Y Ad-hoc Relief Allowance 2017		3,814,000	4,246,000
A01233 Unattractive Area Allowance		<u>3,072,000</u>	<u>1,612,000</u>
001 Unattractive Area Allowance		1,536,000	1,612,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		3,814,000	4,246,000
A0123P Ad-hoc Relief Allowance 2019		2,185,000	2,421,000
A01270 Other		<u>200,000</u>	<u>375,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4070</b>			
<b>Government Girls College Saidu Sharif Swat</b>			
001 Others		200,000	375,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>75,000</u></b>	<b><u>792,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>74,000</u>	<u>791,000</u>
001	Leave Salary	74,000	791,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>798,000</u></b>	<b><u>1,549,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>83,000</u></b>	<b><u>158,000</u></b>
A03201	Postage and Telegraph	8,000	8,000
A03202	Telephone and Trunk Call	75,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>301,000</u></b>	<b><u>877,000</u></b>
A03303	Electricity	<u>300,000</u>	<u>300,000</u>
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	1,000	577,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603	Registration	10,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>343,000</u></b>	<b><u>353,000</u></b>
A03805	Travelling Allowance	<u>338,000</u>	<u>338,000</u>
001	Travelling Allowance	338,000	338,000
A03808	Conveyance Charges	<u>5,000</u>	<u>15,000</u>
001	Conveyance Charges	5,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4070</b>			
<b>Government Girls College Saidu Sharif Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>61,000</u></b>	<b><u>160,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	35,000
A03907	Advertising & Publicity	<u>15,000</u>	<u>80,000</u>
001	Advertising and Publicity	15,000	80,000
A03970	Others	<u>11,000</u>	<u>15,000</u>
001	Others	11,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment	15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4070 Government Girls College Saidu Sharif  
Swat**

**A132 TOTAL FURNITURE AND  
FIXTURE**

15,000

20,000

A13201 Furniture and Fixture

15,000

20,000

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**Government Girls College Saidu Sharif  
Swat**

**65,384,000**

**71,120,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4071 Government Degree College Mingora Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,683,000</u></b>	<b><u>33,913,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b><u>21,209,000</u></b>	<b><u>20,743,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b><u>17,844,000</u></b>	<b><u>17,331,000</u></b>
A01101 Total Basic Pay Of Officer	31	<u>17,794,000</u>	<u>17,242,000</u>
A01102 Personal pay		50,000	89,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,365,000</u></b>	<b><u>3,412,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>3,365,000</u>	<u>3,412,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,474,000</u></b>	<b><u>13,170,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,472,000</u></b>	<b><u>13,143,000</u></b>
A01202 House Rent Allowance		1,614,000	1,705,000
A01203 Conveyance Allowance		1,428,000	1,725,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		289,000	348,000
A01217 Medical Allowance		1,065,000	1,031,000
A0121T Adhoc Relief Allowance 2013		377,000	359,000
A01224 Entertainment Allowance		22,000	25,000
A0122C Adhoc Relief Allowance - 2015		256,000	244,000
A0122M Adhoc Relief Allowance 2016		1,571,000	1,484,000
A0122Y Ad-hoc Relief Allowance 2017		2,057,000	2,074,000
A01233 Unattractive Area Allowance		<u>1,508,000</u>	<u>730,000</u>
001 Unattractive Area Allowance		754,000	730,000
A01238 Charge allowance			7,000
A0123G Ad-hoc Relief Allowance-2018		2,039,000	2,074,000
A0123P Ad-hoc Relief Allowance 2019		1,211,000	1,249,000
A01270 Other			<u>53,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4071</b>			
001 Others			53,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>27,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>26,000</u>
001	Medical Charges	1,000	26,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>476,000</u></b>	<b><u>1,184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>226,000</u></b>	<b><u>716,000</u></b>
A03303	Electricity	<u>225,000</u>	<u>316,000</u>
001	Electricity	225,000	316,000
A03304	Hot and Cold Weather Charges	1,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>121,000</u></b>	<b><u>274,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>258,000</u>
001	Travelling Allowance	113,000	258,000
A03808	Conveyance Charges	<u>8,000</u>	<u>16,000</u>
001	Conveyance Charges	8,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>80,000</u></b>	<b><u>145,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>24,000</u>
001	Stationery	19,000	24,000
A03902	Printing and Publication		40,000
A03905	Newspapers Periodicals and Books	5,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4071</b>			
A03907 Advertising & Publicity		<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity		50,000	50,000
A03970 Others		<u>6,000</u>	<u>24,000</u>
001 Others		6,000	24,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,605,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,605,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,605,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>2,400,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>			<u><b>80,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>			<u><b>40,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment			40,000
<b>A132</b>			<u><b>40,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture			40,000
<b>Government Degree College Mingora Swat</b>		<b>35,161,000</b>	<b>40,182,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4429 Government Girls Degree College Barikot Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,192,000</u></b>	<b><u>23,775,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>14,895,000</u></b>	<b><u>14,153,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>12,222,000</u></b>	<b><u>11,484,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>12,144,000</u>	<u>11,484,000</u>
A01102 Personal pay		78,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,673,000</u></b>	<b><u>2,669,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,673,000</u>	<u>2,669,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,297,000</u></b>	<b><u>9,622,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,295,000</u></b>	<b><u>9,522,000</u></b>
A01201 Senior Post Allowance		15,000	
A01202 House Rent Allowance		1,454,000	1,501,000
A01203 Conveyance Allowance		1,180,000	1,504,000
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance			8,000
A01217 Medical Allowance		771,000	705,000
A0121T Adhoc Relief Allowance 2013		225,000	193,000
A01224 Entertainment Allowance		7,000	12,000
A0122C Adhoc Relief Allowance - 2015		176,000	136,000
A0122M Adhoc Relief Allowance 2016		1,059,000	967,000
A0122N Special Conveyance Allowance to Disabled Employees		20,000	54,000
A0122Y Ad-hoc Relief Allowance 2017		1,439,000	1,408,000
A01233 Unattractive Area Allowance		<u>645,000</u>	<u>642,000</u>
001 Unattractive Area Allowance		645,000	642,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4429</b>			
<b>Government Girls Degree College Barikot Swat</b>			
A01238	Charge allowance	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018	1,439,000	1,408,000
A0123P	Ad-hoc Relief Allowance 2019	779,000	838,000
A01270	Other	<u>50,000</u>	<u>113,000</u>
001	Others	50,000	113,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>99,000</u>
001	Medical Charges	1,000	99,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>256,000</u></b>	<b><u>2,529,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>205,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	30,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>1,472,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>1,190,000</u>
001	Electricity	113,000	1,190,000
A03304	Hot and Cold Weather Charges	1,000	282,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>395,000</u></b>
A03603	Registration		315,000
A03670	Others		80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>75,000</u></b>	<b><u>371,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>371,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4429</b>			
<b>Government Girls Degree College Barikot Swat</b>			
001 Travelling Allowance		75,000	371,000
<b>A039 TOTAL GENERAL</b>		<b><u>33,000</u></b>	<b><u>86,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication			5,000
A03905 Newspapers Periodicals and Books		5,000	8,000
A03970 Others		<u>5,000</u>	<u>50,000</u>
001 Others		5,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,695,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,695,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,695,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b>-</b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4429 Government Girls Degree College Barikot  
Swat**

**A132 TOTAL FURNITURE AND  
FIXTURE**

8,0008,000

A13201 Furniture and Fixture

8,000

8,000

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**Government Girls Degree College Barikot  
Swat**

**24,466,000****28,015,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4430 Government Degree College (Male) Kabal Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>48,776,000</u></b>	<b><u>48,678,000</u></b>
<b>A011 TOTAL PAY</b>	<b>63</b>	<b><u>29,510,000</u></b>	<b><u>29,638,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>42</b>	<b><u>25,703,000</u></b>	<b><u>25,761,000</u></b>
A01101 Total Basic Pay Of Officer	<u>42</u>	<u>25,517,000</u>	<u>25,679,000</u>
A01102 Personal pay		186,000	82,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>3,807,000</u></b>	<b><u>3,877,000</u></b>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>3,807,000</u>	<u>3,871,000</u>
A01152 Personal pay			6,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>19,266,000</u></b>	<b><u>19,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>19,264,000</u></b>	<b><u>19,038,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,648,000	2,644,000
A01203 Conveyance Allowance		1,928,000	2,527,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		22,000	22,000
A01216 Qualification Allowance			15,000
A01217 Medical Allowance		1,402,000	1,382,000
A0121T Adhoc Relief Allowance 2013		540,000	539,000
A01224 Entertainment Allowance		43,000	43,000
A0122C Adhoc Relief Allowance - 2015		369,000	368,000
A0122M Adhoc Relief Allowance 2016		2,140,000	2,102,000
A0122N Special Conveyance Allowance to Disabled Employees		40,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,862,000	2,963,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4430</b>			
<b>Government Degree College (Male) Kabal Swat</b>			
A01233 Unattractive Area Allowance		<u>2,154,000</u>	<u>1,060,000</u>
001 Unattractive Area Allowance		1,077,000	1,060,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,862,000	2,963,000
A0123P Ad-hoc Relief Allowance 2019		1,554,000	1,644,000
A01250 Incentive Allowance		<u>26,000</u>	
001 Incentive Allowance		26,000	
A01270 Other		<u>632,000</u>	<u>688,000</u>
001 Others		632,000	688,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>354,000</u></b>	<b><u>969,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>67,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		53,000	63,000
<b>A033 TOTAL UTILITIES</b>		<b><u>84,000</u></b>	<b><u>587,000</u></b>
A03303 Electricity		<u>83,000</u>	<u>440,000</u>
001 Electricity		83,000	440,000
A03304 Hot and Cold Weather Charges		1,000	147,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>169,000</u></b>	<b><u>230,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>200,000</u>
001 Travelling Allowance		150,000	200,000
A03808 Conveyance Charges		<u>19,000</u>	<u>30,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4430</b>			
<b>Government Degree College (Male) Kabal Swat</b>			
001	Conveyance Charges	19,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>44,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>33,000</u>
001	Stationery	23,000	33,000
A03905	Newspapers Periodicals and Books	5,000	12,000
A03907	Advertising & Publicity	<u>11,000</u>	<u>25,000</u>
001	Advertising and Publicity	11,000	25,000
A03970	Others	<u>5,000</u>	<u>15,000</u>
001	Others	5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment	8,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4430 Government Degree College (Male) Kabal  
Swat**

**A132 TOTAL FURNITURE AND  
FIXTURE**

8,00010,000

A13201 Furniture and Fixture

8,000

10,000

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**Government Degree College (Male) Kabal  
Swat**

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49,148,000

52,068,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4431 Government Girls College Kanjo Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,874,000</u></b>	<b><u>26,821,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>15,576,000</u></b>	<b><u>16,304,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>12,958,000</u></b>	<b><u>13,645,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>12,958,000</u>	<u>13,645,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,618,000</u></b>	<b><u>2,659,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,618,000</u>	<u>2,659,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,298,000</u></b>	<b><u>10,517,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,296,000</u></b>	<b><u>10,515,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,523,000	1,590,000
A01203 Conveyance Allowance		1,157,000	1,549,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A0120X Adhoc Allowance - 2010			1,000
A01217 Medical Allowance		768,000	783,000
A0121T Adhoc Relief Allowance 2013		264,000	267,000
A01224 Entertainment Allowance		25,000	25,000
A0122C Adhoc Relief Allowance - 2015		182,000	184,000
A0122M Adhoc Relief Allowance 2016		1,112,000	1,138,000
A0122N Special Conveyance Allowance to Disabled Employees		64,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,502,000	1,631,000
A01233 Unattractive Area Allowance		<u>1,274,000</u>	<u>650,000</u>
001 Unattractive Area Allowance		637,000	650,000
A01238 Charge allowance		6,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,502,000	1,631,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4431</b>			
A0123P Ad-hoc Relief Allowance 2019		841,000	911,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>247,000</u></b>	<b><u>784,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		38,000	59,000
<b>A033 TOTAL UTILITIES</b>		<b><u>111,000</u></b>	<b><u>490,000</u></b>
A03303 Electricity		<u>110,000</u>	<u>190,000</u>
001 Electricity		110,000	190,000
A03304 Hot and Cold Weather Charges		1,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>161,000</u></b>
A03805 Travelling Allowance		<u>45,000</u>	<u>143,000</u>
001 Travelling Allowance		45,000	143,000
A03808 Conveyance Charges		<u>4,000</u>	<u>18,000</u>
001 Conveyance Charges		4,000	18,000
<b>A039 TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>69,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4431</b>			
A03905	Newspapers Periodicals and Books	5,000	1,000
A03970	Others	<u>10,000</u>	<u>28,000</u>
001	Others	10,000	28,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment	<u>30,000</u>	<u>40,000</u>
001	Machinery and Equipment	30,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture	30,000	40,000
<b>Government Girls College Kanjo Swat</b>		<b>26,183,000</b>	<b>27,687,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4444 Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>176,692,000</u></b>	<b><u>176,212,000</u></b>
<b>A011 TOTAL PAY</b>	<b>246</b>	<b><u>108,131,000</u></b>	<b><u>108,245,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>138</b>	<b><u>89,062,000</u></b>	<b><u>88,517,000</u></b>
A01101 Total Basic Pay Of Officer	138	<u>88,886,000</u>	<u>88,410,000</u>
A01102 Personal pay		176,000	107,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>108</b>	<b><u>19,069,000</u></b>	<b><u>19,728,000</u></b>
A01151 Total Basic Pay Other Staff	108	<u>19,069,000</u>	<u>19,725,000</u>
A01152 Personal pay			3,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>68,561,000</u></b>	<b><u>67,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>68,201,000</u></b>	<b><u>67,415,000</u></b>
A01201 Senior Post Allowance		73,000	66,000
A01202 House Rent Allowance		7,971,000	8,554,000
A01203 Conveyance Allowance		6,595,000	8,786,000
A01207 Washing Allowance		41,000	41,000
A01208 Dress Allowance		38,000	38,000
A0120D Integrated Allowance		159,000	139,000
A01216 Qualification Allowance		690,000	685,000
A01217 Medical Allowance		5,300,000	5,176,000
A0121T Adhoc Relief Allowance 2013		2,062,000	1,957,000
A01224 Entertainment Allowance		156,000	198,000
A0122C Adhoc Relief Allowance - 2015		1,386,000	1,334,000
A0122M Adhoc Relief Allowance 2016		7,920,000	7,713,000
A0122N Special Conveyance Allowance to Disabled Employees		76,000	85,000
A0122Y Ad-hoc Relief Allowance 2017		10,763,000	10,854,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4444</b>			
<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>			
A01233 Unattractive Area Allowance		<u>7,428,000</u>	<u>3,756,000</u>
001 Unattractive Area Allowance		3,714,000	3,756,000
A01238 Charge allowance		3,000	7,000
A0123G Ad-hoc Relief Allowance-2018		10,517,000	10,854,000
A0123P Ad-hoc Relief Allowance 2019		5,878,000	6,127,000
A01270 Other		<u>1,145,000</u>	<u>1,045,000</u>
001 Others		1,145,000	1,045,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>360,000</u></b>	<b><u>552,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>359,000</u>	<u>551,000</u>
001 Leave Salary		359,000	551,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,495,000</u></b>	<b><u>2,888,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>203,000</u></b>	<b><u>203,000</u></b>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		188,000	188,000
<b>A033 TOTAL UTILITIES</b>		<b><u>676,000</u></b>	<b><u>1,462,000</u></b>
A03303 Electricity		<u>675,000</u>	<u>1,190,000</u>
001 Electricity		675,000	1,190,000
A03304 Hot and Cold Weather Charges		1,000	272,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>120,000</u></b>
A03603 Registration		10,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>364,000</u></b>	<b><u>836,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4444</b>			
<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>			
A03805 Travelling Allowance		<u>338,000</u>	<u>800,000</u>
001 Travelling Allowance		338,000	800,000
A03808 Conveyance Charges		<u>26,000</u>	<u>36,000</u>
001 Conveyance Charges		26,000	36,000
<b>A039 TOTAL GENERAL</b>		<b><u>242,000</u></b>	<b><u>267,000</u></b>
A03901 Stationery		<u>45,000</u>	<u>61,000</u>
001 Stationery		45,000	61,000
A03902 Printing and Publication		<u>4,000</u>	<u>4,000</u>
001 Printing and publication		4,000	4,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		25,000	25,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity		150,000	150,000
A03970 Others		<u>10,000</u>	<u>25,000</u>
001 Others		10,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>9,111,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>9,111,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	9,111,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	200,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4444</b>			
<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>11,000</u>
001	Machinery and Equipment	11,000	11,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A13201	Furniture and Fixture	19,000	19,000
<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>		<b>178,219,000</b>	<b>188,441,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4457 Government Degree College Matta Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>79,085,000</u></b>	<b><u>77,454,000</u></b>
<b>A011 TOTAL PAY</b>	<b>116</b>	<b><u>47,896,000</u></b>	<b><u>47,689,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>69</b>	<b><u>39,568,000</u></b>	<b><u>40,005,000</u></b>
A01101 Total Basic Pay Of Officer	69	<u>39,568,000</u>	<u>39,942,000</u>
A01102 Personal pay			63,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b><u>8,328,000</u></b>	<b><u>7,684,000</u></b>
A01151 Total Basic Pay Other Staff	47	<u>8,276,000</u>	<u>7,621,000</u>
A01152 Personal pay		52,000	63,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>31,189,000</u></b>	<b><u>29,765,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>30,900,000</u></b>	<b><u>29,703,000</u></b>
A01201 Senior Post Allowance		45,000	52,000
A01202 House Rent Allowance		4,362,000	4,067,000
A01203 Conveyance Allowance		2,984,000	3,835,000
A01207 Washing Allowance		22,000	22,000
A01208 Dress Allowance		20,000	22,000
A0120D Integrated Allowance		21,000	16,000
A01216 Qualification Allowance		3,000	
A01217 Medical Allowance		2,310,000	2,239,000
A0121T Adhoc Relief Allowance 2013		935,000	900,000
A0121Z Adhoc Relief Allowance-2014		2,000	
A01224 Entertainment Allowance		73,000	80,000
A0122C Adhoc Relief Allowance - 2015		637,000	615,000
A0122M Adhoc Relief Allowance 2016		3,476,000	3,340,000
A0122N Special Conveyance Allowance to Disbalded Employees		33,000	39,000
A0122Y Ad-hoc Relief Allowance 2017		4,695,000	4,769,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4457</b>			
<b>Government Degree College Matta Swat</b>			
A01233 Unattractive Area Allowance		<u>3,340,000</u>	<u>1,646,000</u>
001 Unattractive Area Allowance		1,670,000	1,646,000
A01236 Deputation Allowance			9,000
A01238 Charge allowance		14,000	7,000
A0123G Ad-hoc Relief Allowance-2018		4,696,000	4,769,000
A0123P Ad-hoc Relief Allowance 2019		2,523,000	2,539,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		<u>708,000</u>	<u>736,000</u>
001 Others		708,000	736,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>289,000</u></b>	<b><u>62,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>288,000</u>	<u>61,000</u>
001 Leave Salary		288,000	61,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>701,000</u></b>	<b><u>1,519,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>98,000</u></b>	<b><u>150,000</u></b>
A03201 Postage and Telegraph		8,000	30,000
A03202 Telephone and Trunk Call		90,000	120,000
<b>A033 TOTAL UTILITIES</b>		<b><u>189,000</u></b>	<b><u>941,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>370,000</u>
001 Electricity		188,000	370,000
A03304 Hot and Cold Weather Charges		1,000	571,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>338,000</u></b>	<b><u>250,000</u></b>
A03805 Travelling Allowance		<u>338,000</u>	<u>250,000</u>
001 Travelling Allowance		338,000	250,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4457</b>			
<b>Government Degree College Matta Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>76,000</u></b>	<b><u>178,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>113,000</u>
001	Advertising and Publicity	38,000	113,000
A03970	Others	<u>8,000</u>	<u>15,000</u>
001	Others	8,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>4,521,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>4,521,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	4,521,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>2,400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>19,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>15,000</u>
001	Machinery and Equipment	11,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>15,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4457 Government Degree College Matta Swat**

A13201 Furniture and Fixture

8,000

15,000

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**Government Degree College Matta Swat**

**79,807,000****85,924,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4459 Government Girls Degree College Khwaza Khela Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,393,000</u></b>	<b><u>22,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b><u>13,510,000</u></b>	<b><u>13,846,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>11,008,000</u></b>	<b><u>11,383,000</u></b>
A01101 Total Basic Pay Of Officer	24	<u>10,958,000</u>	<u>11,294,000</u>
A01102 Personal pay		50,000	89,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>2,502,000</u></b>	<b><u>2,463,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>2,502,000</u>	<u>2,463,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,883,000</u></b>	<b><u>9,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,881,000</u></b>	<b><u>9,046,000</u></b>
A01201 Senior Post Allowance		12,000	12,000
A01202 House Rent Allowance		1,292,000	1,322,000
A01203 Conveyance Allowance		958,000	1,282,000
A01207 Washing Allowance		20,000	19,000
A01208 Dress Allowance		16,000	15,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		728,000	717,000
A0121T Adhoc Relief Allowance 2013		233,000	237,000
A01224 Entertainment Allowance		12,000	17,000
A0122C Adhoc Relief Allowance - 2015		162,000	167,000
A0122M Adhoc Relief Allowance 2016		899,000	972,000
A0122N Special Conveyance Allowance to Disabled Employees		28,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,299,000	1,385,000
A01233 Unattractive Area Allowance		<u>1,104,000</u>	<u>570,000</u>
001 Unattractive Area Allowance		552,000	570,000
A01238 Charge allowance		10,000	5,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4459</b>			
<b>Government Girls Degree College Khwaza Khela Swat</b>			
A0123G Ad-hoc Relief Allowance-2018		1,287,000	1,385,000
A0123P Ad-hoc Relief Allowance 2019		780,000	836,000
A01270 Other		<u>30,000</u>	<u>58,000</u>
001 Others		30,000	58,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>252,000</u></b>	<b><u>746,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		30,000	54,000
<b>A033 TOTAL UTILITIES</b>		<b><u>76,000</u></b>	<b><u>321,000</u></b>
A03303 Electricity		<u>75,000</u>	<u>205,000</u>
001 Electricity		75,000	205,000
A03304 Hot and Cold Weather Charges		1,000	116,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>64,000</u></b>	<b><u>264,000</u></b>
A03805 Travelling Allowance		<u>64,000</u>	<u>264,000</u>
001 Travelling Allowance		64,000	264,000
<b>A039 TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>97,000</u></b>
A03901 Stationery		<u>13,000</u>	<u>25,000</u>
001 Stationery		13,000	25,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4459</b>			
<b>Government Girls Degree College Khwaza Khela Swat</b>			
A03905	Newspapers Periodicals and Books	9,000	6,000
A03907	Advertising & Publicity	<u>52,000</u>	<u>52,000</u>
001	Advertising and Publicity	52,000	52,000
A03970	Others	<u>4,000</u>	<u>14,000</u>
001	Others	4,000	14,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,591,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,591,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,591,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>600,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>25,000</u></b>	<b><u>45,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>25,000</u>
001	Machinery and Equipment	15,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture	10,000	20,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4459 Government Girls Degree College  
Khwaza Khela Swat**

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**Government Girls Degree College  
Khwaza Khela Swat**

22,672,000

25,876,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW4464 Govt. Degree College Madyan District Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,242,000</u></b>	<b><u>33,140,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>18,878,000</u></b>	<b><u>20,004,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>15,876,000</u></b>	<b><u>17,031,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>15,876,000</u>	<u>17,031,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,002,000</u></b>	<b><u>2,973,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>3,002,000</u>	<u>2,973,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,364,000</u></b>	<b><u>13,136,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,362,000</u></b>	<b><u>13,134,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,805,000	1,944,000
A01203 Conveyance Allowance		1,320,000	1,831,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		27,000	
A01217 Medical Allowance		918,000	964,000
A0121T Adhoc Relief Allowance 2013		340,000	350,000
A01224 Entertainment Allowance		31,000	31,000
A0122C Adhoc Relief Allowance - 2015		233,000	239,000
A0122M Adhoc Relief Allowance 2016		1,355,000	1,430,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,832,000	2,029,000
A01233 Unattractive Area Allowance		<u>1,440,000</u>	<u>770,000</u>
001 Unattractive Area Allowance		720,000	770,000
A01238 Charge allowance		7,000	7,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4464</b>			
<b>Govt. Degree College Madyan District Swat</b>			
A0123G Ad-hoc Relief Allowance-2018		1,831,000	2,029,000
A0123P Ad-hoc Relief Allowance 2019		991,000	1,100,000
A01270 Other		<u>153,000</u>	<u>330,000</u>
001 Others		153,000	330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>284,000</u></b>	<b><u>733,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>18,000</u></b>	<b><u>50,000</u></b>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		14,000	45,000
<b>A033 TOTAL UTILITIES</b>		<b><u>69,000</u></b>	<b><u>291,000</u></b>
A03303 Electricity		<u>68,000</u>	<u>150,000</u>
001 Electricity		68,000	150,000
A03304 Hot and Cold Weather Charges		1,000	141,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>
A03603 Registration		10,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>300,000</u>
001 Travelling Allowance		150,000	300,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4464</b>			
<b>Govt. Degree College Madyan District Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>37,000</u></b>	<b><u>67,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>6,000</u>	<u>25,000</u>
001	Others	6,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>11,000</u>	<u>20,000</u>
001	Machinery and Equipment	11,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4464 Govt. Degree College Madyan District  
Swat**

A13201 Furniture and Fixture

11,000

20,000

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**Govt. Degree College Madyan District  
Swat**

**31,550,000**

**33,915,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4502</b>			
<b>Govt. Girls Degree College Madyan Swat</b>			
<b>A01</b>		<b><u>20,455,000</u></b>	<b><u>15,505,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>13,413,000</u></b>	<b><u>9,105,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>11,749,000</u></b>	<b><u>7,705,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	11,749,000	7,705,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>1,664,000</u></b>	<b><u>1,400,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	1,664,000	1,400,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>7,042,000</u></b>	<b><u>6,400,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>7,040,000</u></b>	<b><u>6,398,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,141,000	1,035,000
House Rent Allowance			
A01203		871,000	1,105,000
Conveyance Allowance			
A01207		8,000	7,000
Washing Allowance			
A01208		8,000	7,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		27,000	13,000
Qualification Allowance			
A01217		571,000	517,000
Medical Allowance			
A0121T		92,000	90,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		120,000	119,000
Adhoc Relief Allowance - 2015			
A0122M		661,000	595,000
Adhoc Relief Allowance 2016			
A0122N		53,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		937,000	911,000
Ad-hoc Relief Allowance 2017			
A01233		<b><u>1,034,000</u></b>	<b><u>469,000</u></b>
Unattractive Area Allowance			
001		517,000	469,000
Unattractive Area Allowance			
A0123G		937,000	911,000
Ad-hoc Relief Allowance-2018			
A0123P		549,000	536,000
Ad-hoc Relief Allowance 2019			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4502</b>			
<b>Govt. Girls Degree College Madyan Swat</b>			
A01270 Other		<u>14,000</u>	<u>30,000</u>
001 Others		14,000	30,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>2,051,000</u></b>	<b><u>2,395,000</u></b>
<b>A032</b>		<b><u>65,000</u></b>	<b><u>112,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		60,000	107,000
<b>A033</b>		<b><u>43,000</u></b>	<b><u>226,000</u></b>
A03303 Electricity		<u>42,000</u>	<u>60,000</u>
001 Electricity		42,000	60,000
A03304 Hot and Cold Weather Charges		1,000	166,000
<b>A034</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03402 Rent for Office Building		1,800,000	1,800,000
<b>A038</b>		<b><u>114,000</u></b>	<b><u>201,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>200,000</u>
001 Travelling Allowance		113,000	200,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4502</b>			
<b>Govt. Girls Degree College Madyan Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>29,000</u></b>	<b><u>56,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>35,000</u>
001	Stationery	19,000	35,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03970	Others	<u>5,000</u>	<u>15,000</u>
001	Others	5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>34,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>30,000</u>
001	Machinery and Equipment	19,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SW4502 Govt. Girls Degree College Madyan  
Swat**

A13201 Furniture and Fixture

15,000

30,000

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**Govt. Girls Degree College Madyan  
Swat**

**22,542,000**

**17,962,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>TK4090 Government Degree College Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,912,000</u></b>	<b><u>27,996,000</u></b>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b><u>16,278,000</u></b>	<b><u>16,833,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b><u>9,639,000</u></b>	<b><u>10,096,000</u></b>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>9,639,000</u>	<u>10,085,000</u>
A01105 Qualification Pay			11,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b><u>6,639,000</u></b>	<b><u>6,737,000</u></b>
A01151 Total Basic Pay Other Staff	<u>31</u>	<u>6,639,000</u>	<u>6,737,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,634,000</u></b>	<b><u>11,163,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,632,000</u></b>	<b><u>11,102,000</u></b>
A01202 House Rent Allowance		1,480,000	1,509,000
A01203 Conveyance Allowance		1,600,000	1,632,000
A01207 Washing Allowance		16,000	14,000
A01208 Dress Allowance		14,000	13,000
A0120D Integrated Allowance		16,000	16,000
A0120X Adhoc Allowance - 2010			10,000
A01216 Qualification Allowance		47,000	
A01217 Medical Allowance		942,000	922,000
A0121T Adhoc Relief Allowance 2013		306,000	318,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		208,000	216,000
A0122M Adhoc Relief Allowance 2016		1,152,000	1,173,000
A0122Y Ad-hoc Relief Allowance 2017		1,551,000	1,682,000
A01233 Unattractive Area Allowance			36,000
A0123G Ad-hoc Relief Allowance-2018		1,558,000	1,682,000
A0123P Ad-hoc Relief Allowance 2019		1,101,000	1,177,000
A01250 Incentive Allowance		<u>595,000</u>	<u>621,000</u>
001 Incentive Allowance		595,000	621,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>TK4090</b>			
A01270 Other		<u>40,000</u>	<u>75,000</u>
001 Others		40,000	75,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>61,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>60,000</u>
001 Leave Salary		1,000	60,000
<b>A03</b>		<b><u>197,000</u></b>	<b><u>676,000</u></b>
<b>A032</b>		<b><u>42,000</u></b>	<b><u>61,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		38,000	60,000
<b>A033</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>
A03304 Hot and Cold Weather Charges		1,000	3,000
<b>A038</b>		<b><u>121,000</u></b>	<b><u>500,000</u></b>
<b>A03805</b>		<b><u>113,000</u></b>	<b><u>500,000</u></b>
001 Travelling Allowance		113,000	500,000
<b>A03808</b>		<b><u>8,000</u></b>	
001 Conveyance Charges		8,000	
<b>A039</b>		<b><u>33,000</u></b>	<b><u>112,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>42,000</u>
001 Stationery		15,000	42,000
A03902 Printing and Publication		<u>8,000</u>	<u>26,000</u>
001 Printing and publication		8,000	26,000
A03905 Newspapers Periodicals and Books		5,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>TK4090</b>			
A03970 Others		<u>5,000</u>	<u>34,000</u>
001 Others		5,000	34,000
<b>A04</b>		<u>1,000</u>	<u>251,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>251,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	251,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u>30,000</u>	<u>70,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>35,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>35,000</u>
001 Machinery and Equipment		15,000	35,000
<b>A132</b>		<u>15,000</u>	<u>35,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	35,000
<b>Government Degree College Tank</b>		<b>27,141,000</b>	<b>28,994,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>TK4129 Government Girls Degree College Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,194,000</u></b>	<b><u>25,799,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b><u>12,802,000</u></b>	<b><u>14,645,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>8,911,000</u></b>	<b><u>10,802,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>8,911,000</u>	<u>10,802,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>3,891,000</u></b>	<b><u>3,843,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>3,891,000</u>	<u>3,843,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,392,000</u></b>	<b><u>11,154,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,390,000</u></b>	<b><u>10,944,000</u></b>
A01202 House Rent Allowance		1,246,000	1,515,000
A01203 Conveyance Allowance		1,253,000	1,437,000
A01207 Washing Allowance		11,000	12,000
A01208 Dress Allowance		11,000	12,000
A0120D Integrated Allowance		11,000	59,000
A01217 Medical Allowance		865,000	953,000
A0121T Adhoc Relief Allowance 2013		248,000	261,000
A0121Z Adhoc Relief Allowance-2014		3,000	
A01224 Entertainment Allowance		12,000	26,000
A0122C Adhoc Relief Allowance - 2015		139,000	161,000
A0122M Adhoc Relief Allowance 2016		877,000	995,000
A0122Y Ad-hoc Relief Allowance 2017		1,213,000	1,456,000
A01233 Unattractive Area Allowance			10,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,224,000	1,461,000
A0123P Ad-hoc Relief Allowance 2019		803,000	921,000
A01250 Incentive Allowance		<u>1,464,000</u>	<u>1,615,000</u>
001 Incentive Allowance		1,464,000	1,615,000
A01270 Other		<u>3,000</u>	<u>43,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>TK4129</b>			
001 Others		3,000	43,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01278 Leave Salary		<u>1,000</u>	<u>160,000</u>
001 Leave Salary		1,000	160,000
<b>A03</b>		<b><u>266,000</u></b>	<b><u>941,000</u></b>
<b>A032</b>		<b><u>28,000</u></b>	<b><u>46,000</u></b>
A03201 Postage and Telegraph		4,000	9,000
A03202 Telephone and Trunk Call		24,000	37,000
<b>A033</b>		<b><u>91,000</u></b>	<b><u>274,000</u></b>
A03303 Electricity		<u>90,000</u>	<u>268,000</u>
001 Electricity		90,000	268,000
A03304 Hot and Cold Weather Charges		1,000	6,000
<b>A036</b>			<b><u>237,000</u></b>
A03603 Registration			237,000
<b>A038</b>		<b><u>118,000</u></b>	<b><u>349,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>113,000</u>	<u>343,000</u>
001 Travelling Allowance		113,000	343,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		
<b>TK4129</b>	<b>Government Girls Degree College Tank</b>		
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>29,000</b></u>	<u><b>35,000</b></u>
A03901	Stationery	<u>19,000</u>	<u>20,000</u>
001	Stationery	19,000	20,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>5,000</u>	<u>10,000</u>
001	Others	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>34,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture	15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**TK4129 Government Girls Degree College Tank**

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<b>Government Girls Degree College Tank</b>	<b>22,496,000</b>	<b>26,782,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>TK4151 Govt Degree College Ama Khel District Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,190,000</u></b>	<b><u>14,007,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>8,332,000</u></b>	<b><u>8,178,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>5,935,000</u></b>	<b><u>6,162,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>5,935,000</u>	<u>6,136,000</u>
A01102 Personal pay			26,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,397,000</u></b>	<b><u>2,016,000</u></b>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,397,000</u>	<u>2,016,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,858,000</u></b>	<b><u>5,829,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,856,000</u></b>	<b><u>5,829,000</u></b>
A01202 House Rent Allowance		869,000	864,000
A01203 Conveyance Allowance		992,000	931,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		502,000	490,000
A0121T Adhoc Relief Allowance 2013		170,000	153,000
A01224 Entertainment Allowance			4,000
A0122C Adhoc Relief Allowance - 2015		111,000	96,000
A0122M Adhoc Relief Allowance 2016		584,000	583,000
A0122Y Ad-hoc Relief Allowance 2017		784,000	817,000
A01238 Charge allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		784,000	817,000
A0123P Ad-hoc Relief Allowance 2019		509,000	510,000
A01250 Incentive Allowance		<u>522,000</u>	<u>531,000</u>
001 Incentive Allowance		522,000	531,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>TK4151</b>			
<b>Govt Degree College Ama Khel District Tank</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	
A01274	Medical Charges	<u>1,000</u>	
001	Medical Charges	1,000	
A01278	Leave Salary	<u>1,000</u>	
001	Leave Salary	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>296,000</u></b>	<b><u>813,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph	6,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>151,000</u></b>	<b><u>304,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>300,000</u>
001	Electricity	150,000	300,000
A03304	Hot and Cold Weather Charges	1,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>83,000</u></b>	<b><u>410,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>400,000</u>
001	Travelling Allowance	75,000	400,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>56,000</u></b>	<b><u>91,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>40,000</u>
001	Stationery	26,000	40,000
A03902	Printing and Publication	<u>15,000</u>	<u>17,000</u>
001	Printing and publication	15,000	17,000
A03905	Newspapers Periodicals and Books	5,000	12,000
A03970	Others	<u>10,000</u>	<u>22,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>TK4151</b>			
<b>Govt Degree College Ama Khel District Tank</b>			
001 Others		10,000	22,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>30,000</b></u>	<u><b>52,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>15,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>26,000</u>
001 Machinery and Equipment		15,000	26,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>26,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	26,000
<b>Govt Degree College Ama Khel District Tank</b>		<b>14,518,000</b>	<b>14,874,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4347</b>			
<b>Govt. Girls Degree College Malkipura District Abbottabad</b>			
<b>A01</b>		<b><u>27,591,000</u></b>	<b><u>25,882,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b><u>18,285,000</u></b>	<b><u>15,737,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>15,903,000</u></b>	<b><u>13,298,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>15,903,000</u>	<u>13,298,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,382,000</u></b>	<b><u>2,439,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>2,382,000</u>	<u>2,439,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>9,306,000</u></b>	<b><u>10,145,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>9,304,000</u></b>	<b><u>10,143,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,666,000	1,706,000
House Rent Allowance			
A01203		1,465,000	1,885,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		850,000	855,000
Medical Allowance			
A0121T		190,000	182,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		129,000	123,000
Adhoc Relief Allowance - 2015			
A0122M		1,092,000	1,107,000
Adhoc Relief Allowance 2016			
A0122Y		1,466,000	1,574,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,466,000	1,574,000
Ad-hoc Relief Allowance-2018			
A0123P		871,000	935,000
Ad-hoc Relief Allowance 2019			
A01250			97,000
Incentive Allowance			
A01270		<u>67,000</u>	<u>63,000</u>
Other			
001		67,000	63,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4347</b>			
<b>Govt. Girls Degree College Malkipura District Abbottabad</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,312,000</u></b>	<b><u>1,734,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>88,000</u></b>	<b><u>90,000</u></b>
A03201	Postage and Telegraph	68,000	10,000
A03202	Telephone and Trunk Call	20,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>83,000</u></b>	<b><u>243,000</u></b>
A03301	Gas	45,000	123,000
A03302	Water	6,000	4,000
A03303	Electricity	<u>32,000</u>	<u>116,000</u>
001	Electricity	32,000	116,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>960,000</u></b>	<b><u>960,000</u></b>
A03402	Rent for Office Building	960,000	960,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>76,000</u></b>	<b><u>203,000</u></b>
A03805	Travelling Allowance	<u>75,000</u>	<u>200,000</u>
001	Travelling Allowance	75,000	200,000
A03806	Transportation of Goods	<u>1,000</u>	<u>3,000</u>
001	Transportation of Goods	1,000	3,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4347</b>			
<b>Govt. Girls Degree College Malkipura</b>			
<b>District Abbottabad</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>105,000</u></b>	<b><u>238,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>38,000</u>
001	Stationery	30,000	38,000
A03902	Printing and Publication	<u>23,000</u>	<u>30,000</u>
001	Printing and publication	23,000	30,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>44,000</u>
001	Advertising and Publicity	38,000	44,000
A03919	Payments to Other for Service Rendered		1,000
A03970	Others	<u>9,000</u>	<u>120,000</u>
001	Others	9,000	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>10,000</u></b>	<b><u>39,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>2,000</u></b>	<b><u>24,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD4347</b>			
<b>Govt. Girls Degree College Malkipura</b>			
<b>District Abbottabad</b>			
A13101 Machinery and Equipment		<u>2,000</u>	<u>24,000</u>
001 Machinery and Equipment		2,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>15,000</b></u>
A13201 Furniture and Fixture		8,000	15,000
<b>Govt. Girls Degree College Malkipura</b>		<b>28,915,000</b>	<b>27,657,000</b>
<b>District Abbottabad</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD5180</b>			
<b>Govt. Degree College Boi Abbottabad</b>			
<b>A01</b>		<b>16,249,000</b>	<b>15,576,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>42</b>	<b>10,584,000</b>	<b>9,378,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>24</b>	<b>8,773,000</b>	<b>7,550,000</b>
TOTAL PAY OF OFFICERS			
A01101	24	8,773,000	7,550,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>18</b>	<b>1,811,000</b>	<b>1,828,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	18	1,811,000	1,828,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>5,665,000</b>	<b>6,198,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>5,663,000</b>	<b>6,196,000</b>
TOTAL REGULAR ALLOWANCES			
A01201			9,000
Senior Post Allowance			
A01202		911,000	947,000
House Rent Allowance			
A01203		783,000	988,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		556,000	572,000
Medical Allowance			
A0121T		130,000	134,000
Adhoc Relief Allowance 2013			
A01224		6,000	10,000
Entertainment Allowance			
A0122C		90,000	93,000
Adhoc Relief Allowance - 2015			
A0122M		667,000	684,000
Adhoc Relief Allowance 2016			
A0122N		72,000	72,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		870,000	938,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		870,000	938,000
Ad-hoc Relief Allowance-2018			
A0123P		535,000	561,000
Ad-hoc Relief Allowance 2019			
A01270		<u>133,000</u>	<u>210,000</u>
Other			
001		133,000	210,000
Others			



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>AD5180</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>193,000</u></b>	<b><u>526,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>9,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	5,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>
A03303	Electricity		100,000
A03304	Hot and Cold Weather Charges		6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>153,000</u></b>	<b><u>325,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>320,000</u>
001	Travelling Allowance	150,000	320,000
A03808	Conveyance Charges	<u>3,000</u>	<u>5,000</u>
001	Conveyance Charges	3,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03970	Others	<u>8,000</u>	<u>8,000</u>
001	Others	8,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**AD5180 Govt. Degree College Boi Abbottabad**

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Govt. Degree College Boi Abbottabad

16,442,000

16,102,000

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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4226</b>			
<b>Government Girls Degree College Chamla Buner</b>			
<b>A01</b>			<b><u>10,652,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>			<b><u>6,204,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>			<b><u>5,033,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101			<u>5,033,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>			<b><u>1,171,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151			<u>1,171,000</u>
Total Basic Pay Other Staff			
<b>A012</b>			<b><u>4,448,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>			<b><u>4,447,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202			912,000
House Rent Allowance			
A01203			912,000
Conveyance Allowance			
A01207			1,000
Washing Allowance			
A01208			1,000
Dress Allowance			
A0120D			2,000
Integrated Allowance			
A01217			480,000
Medical Allowance			
A01224			5,000
Entertainment Allowance			
A0122M			519,000
Adhoc Relief Allowance 2016			
A0122Y			619,000
Ad-hoc Relief Allowance 2017			
A01238			3,000
Charge allowance			
A0123G			619,000
Ad-hoc Relief Allowance-2018			
A0123P			374,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>			<b><u>1,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274			1,000
Medical Charges			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>BD4226</b>			
<b>Government Girls Degree College Chamla Buner</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>
A03201	Postage and Telegraph		1,000
A03202	Telephone and Trunk Call		5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>151,000</u></b>
A03303	Electricity		150,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>
A03805	Travelling Allowance		25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>88,000</u></b>
A03901	Stationery		30,000
A03905	Newspapers Periodicals and Books		3,000
A03907	Advertising & Publicity		30,000
A03970	Others		25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

<b>BD4226</b>	<b>Government Girls Degree College Chamla Buner</b>		
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<b>Government Girls Degree College Chamla Buner</b>			<b>10,923,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4294</b>			
<b>Govt.Girls Degree College Dargai Charsad da</b>			
<b>A01</b>		<b>489,000</b>	<b>11,131,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>487,000</b>	<b>6,963,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>434,000</b>	<b>6,259,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	434,000	6,259,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>53,000</b>	<b>704,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	53,000	704,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>2,000</b>	<b>4,168,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>			<b>4,168,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202			693,000
House Rent Allowance			
A01203			757,000
Conveyance Allowance			
A01217			300,000
Medical Allowance			
A0121T			96,000
Adhoc Relief Allowance 2013			
A0122C			68,000
Adhoc Relief Allowance - 2015			
A0122M			472,000
Adhoc Relief Allowance 2016			
A0122Y			685,000
Ad-hoc Relief Allowance 2017			
A0123G			685,000
Ad-hoc Relief Allowance-2018			
A0123P			394,000
Ad-hoc Relief Allowance 2019			
A01270			18,000
Other			
<b>A012-2</b>		<b>2,000</b>	
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		<b>1,000</b>	
Medical Charges			
001		1,000	
Medical Charges			
A01278		<b>1,000</b>	
Leave Salary			
001		1,000	
Leave Salary			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>CA4294</b>			
<b>Govt.Girls Degree College Dargai Charsad da</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>109,000</u></b>	<b><u>958,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	30,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>31,000</u></b>	<b><u>101,000</u></b>
A03303	Electricity	<u>30,000</u>	<u>100,000</u>
001	Electricity	30,000	100,000
A03304	Hot and Cold Weather Charges	1,000	1,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>218,000</u></b>
A03603	Registration		218,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>19,000</u></b>	<b><u>517,000</u></b>
A03805	Travelling Allowance	<u>15,000</u>	<u>512,000</u>
001	Travelling Allowance	15,000	512,000
A03808	Conveyance Charges	<u>4,000</u>	<u>5,000</u>
001	Conveyance Charges	4,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>25,000</u></b>	<b><u>77,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>30,000</u>
001	Stationery	15,000	30,000
A03902	Printing and Publication		20,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03970	Others	<u>5,000</u>	<u>20,000</u>
001	Others	5,000	20,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>CA4294</b>			
<b>Govt.Girls Degree College Dargai Charsad da</b>			
<b>A13</b>			<u><b>40,000</b></u>
<b>A131</b>			<u><b>20,000</b></u>
<b>A13101</b>			20,000
<b>A132</b>			<u><b>20,000</b></u>
<b>A13201</b>			20,000
<b>Govt.Girls Degree College Dargai Charsad da</b>		<b>598,000</b>	<b>12,129,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DI5203 Govt. Girls Degree College No.3 D I Khan D.I Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,523,000</u></b>	<b><u>25,440,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>18,945,000</u></b>	<b><u>15,592,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>16,833,000</u></b>	<b><u>13,451,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>16,833,000</u>	<u>13,451,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,112,000</u></b>	<b><u>2,141,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,112,000</u>	<u>2,141,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,578,000</u></b>	<b><u>9,848,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,576,000</u></b>	<b><u>9,846,000</u></b>
A01202 House Rent Allowance		1,620,000	1,604,000
A01203 Conveyance Allowance		1,719,000	1,748,000
A01207 Washing Allowance		19,000	8,000
A01208 Dress Allowance		19,000	8,000
A0120D Integrated Allowance		25,000	11,000
A01217 Medical Allowance		804,000	790,000
A0121T Adhoc Relief Allowance 2013		219,000	349,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		153,000	230,000
A0122M Adhoc Relief Allowance 2016		1,092,000	993,000
A0122Y Ad-hoc Relief Allowance 2017		1,485,000	1,559,000
A01238 Charge allowance		18,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,482,000	1,566,000
A0123P Ad-hoc Relief Allowance 2019		862,000	902,000
A01270 Other		<u>53,000</u>	<u>65,000</u>
001 Others		53,000	65,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI5203</b>			
<b>Govt. Girls Degree College No.3 D I Khan</b>			
<b>D.I Khan</b>			
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>234,000</b></u>	<u><b>463,000</b></u>
<b>A032</b>		<u><b>43,000</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph		5,000	9,000
A03202 Telephone and Trunk Call		38,000	67,000
<b>A033</b>		<u><b>114,000</b></u>	<u><b>159,000</b></u>
A03303 Electricity		<u>113,000</u>	<u>156,000</u>
001 Electricity		113,000	156,000
A03304 Hot and Cold Weather Charges		1,000	3,000
<b>A038</b>		<u><b>43,000</b></u>	<u><b>143,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>38,000</u>	<u>128,000</u>
001 Travelling Allowance		38,000	128,000
A03808 Conveyance Charges		<u>5,000</u>	<u>15,000</u>
001 Conveyance Charges		5,000	15,000
<b>A039</b>		<u><b>34,000</b></u>	<u><b>85,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>15,000</u>	<u>35,000</u>
001 Stationery		15,000	35,000
A03902 Printing and Publication		<u>5,000</u>	<u>15,000</u>
001 Printing and publication		5,000	15,000
A03905 Newspapers Periodicals and Books		4,000	10,000
A03970 Others		<u>10,000</u>	<u>25,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DI5203</b>			
<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>			
001 Others		10,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>40,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>20,000</u>
001 Machinery and Equipment		11,000	20,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	20,000
<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>		<b>28,781,000</b>	<b>25,945,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP5149</b>			
<b>Govt. Degree College Barawal District District Dir Upper</b>			
<b>A01</b>		<u>2,972,000</u>	<u>8,775,000</u>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>40</b>	<u>458,000</u>	<u>4,332,000</u>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<u>402,000</u>	<u>3,423,000</u>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	402,000	3,423,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<u>56,000</u>	<u>909,000</u>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	56,000	909,000
Total Basic Pay Other Staff			
<b>A012</b>		<u>2,514,000</u>	<u>4,443,000</u>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<u>2,513,000</u>	<u>4,242,000</u>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202			789,000
House Rent Allowance			
A01203			953,000
Conveyance Allowance			
A01207			4,000
Washing Allowance			
A01208			4,000
Dress Allowance			
A0120D			5,000
Integrated Allowance			
A01216			18,000
Qualification Allowance			
A01217			341,000
Medical Allowance			
A0121T			62,000
Adhoc Relief Allowance 2013			
A01224			4,000
Entertainment Allowance			
A0122C			46,000
Adhoc Relief Allowance - 2015			
A0122M			415,000
Adhoc Relief Allowance 2016			
A0122N			8,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,256,000	482,000
Ad-hoc Relief Allowance 2017			
A01233			294,000
Unattractive Area Allowance			
A01238			4,000
Charge allowance			
A0123G		1,257,000	482,000
Ad-hoc Relief Allowance-2018			
A0123P			331,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP5149</b>			
<b>Govt. Degree College Barawal District District Dir Upper</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>201,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01284	Firewood Allowance		200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>108,000</u></b>	<b><u>884,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>2,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph	2,000	10,000
A03202	Telephone and Trunk Call		60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>75,000</u></b>	<b><u>301,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>300,000</u>
001	Electricity	75,000	300,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>
A03805	Travelling Allowance		200,000
A03808	Conveyance Charges		30,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>31,000</u></b>	<b><u>283,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>50,000</u>
001	Stationery	23,000	50,000
A03902	Printing and Publication		10,000
A03905	Newspapers Periodicals and Books		5,000
A03906	Uniforms and Protective Clothing		8,000
A03907	Advertising & Publicity		150,000
A03970	Others	<u>8,000</u>	<u>60,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>DP5149</b>			
<b>Govt. Degree College Barawal District District Dir Upper</b>			
001 Others		8,000	60,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
<b>Govt. Degree College Barawal District District Dir Upper</b>		<b>3,082,000</b>	<b>9,661,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5145</b>			
<b>A01</b>		<u>2,917,000</u>	<u>3,378,000</u>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>40</b>	<u>458,000</u>	<u>715,000</u>
TOTAL PAY			
<b>A011-1</b>	<b>24</b>	<u>402,000</u>	<u>659,000</u>
TOTAL PAY OF OFFICERS			
A01101	<u>24</u>	<u>402,000</u>	<u>659,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<u>56,000</u>	<u>56,000</u>
TOTAL PAY OF OTHER STAFF			
A01151	<u>16</u>	<u>56,000</u>	<u>56,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<u>2,459,000</u>	<u>2,663,000</u>
TOTAL ALLOWANCES			
<b>A012-1</b>		<u>2,457,000</u>	<u>2,661,000</u>
TOTAL REGULAR ALLOWANCES			
A01202			154,000
House Rent Allowance			
A01203			138,000
Conveyance Allowance			
A01217			120,000
Medical Allowance			
A01224			3,000
Entertainment Allowance			
A0122C			273,000
Adhoc Relief Allowance - 2015			
A0122M			250,000
Adhoc Relief Allowance 2016			
A0122Y		1,266,000	266,000
Ad-hoc Relief Allowance 2017			
A0123G		1,191,000	1,191,000
Ad-hoc Relief Allowance-2018			
A0123P			266,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<u>2,000</u>	<u>2,000</u>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		<u>1,000</u>	<u>1,000</u>
Medical Charges			
001		1,000	1,000
Medical Charges			
A01278		<u>1,000</u>	<u>1,000</u>
Leave Salary			
001		1,000	1,000
Leave Salary			
<b>A03</b>		<u>83,000</u>	<u>453,000</u>
TOTAL OPERATING EXPENSES			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5145</b>			
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u>38,000</u>	<u>38,000</u>
A03303	Electricity	<u>38,000</u>	<u>38,000</u>
001	Electricity	38,000	38,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>300,000</u>
A03805	Travelling Allowance		300,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<u>25,000</u>	<u>95,000</u>
A03901	Stationery	<u>15,000</u>	<u>15,000</u>
001	Stationery	15,000	15,000
A03902	Printing and Publication		20,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity		50,000
A03970	Others	<u>5,000</u>	<u>5,000</u>
001	Others	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u>1,000</u>	<u>1,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>HR5145</b>			
<b>Govt.Degree College Gandaf Haripur</b>			
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>Govt.Degree College Gandaf Haripur</b>		<b>3,002,000</b>	<b>3,833,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK5146</b>			
<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>			
<b>A01</b>		<b>2,993,000</b>	<b>6,364,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>487,000</b>	<b>2,658,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>434,000</b>	<b>1,717,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	434,000	1,717,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>53,000</b>	<b>941,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	53,000	941,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>2,506,000</b>	<b>3,706,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>2,504,000</b>	<b>3,695,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202			825,000
House Rent Allowance			
A01203			715,000
Conveyance Allowance			
A01207			4,000
Washing Allowance			
A01208			4,000
Dress Allowance			
A0120D			3,000
Integrated Allowance			
A01217			244,000
Medical Allowance			
A0121T			64,000
Adhoc Relief Allowance 2013			
A01224			3,000
Entertainment Allowance			
A0122C			292,000
Adhoc Relief Allowance - 2015			
A0122M			349,000
Adhoc Relief Allowance 2016			
A0122Y		1,266,000	561,000
Ad-hoc Relief Allowance 2017			
A01238			2,000
Charge allowance			
A0123G		1,238,000	561,000
Ad-hoc Relief Allowance-2018			
A0123P			68,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>11,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		1,000	10,000
Medical Charges			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KK5146</b>			
<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>			
001 Medical Charges		1,000	10,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>98,000</u></b>	<b><u>477,000</u></b>
<b>A032</b>		<b><u>6,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		2,000	1,000
<b>A033</b>		<b><u>30,000</u></b>	<b><u>200,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>200,000</u>
001 Electricity		30,000	200,000
<b>A038</b>		<b><u>30,000</u></b>	<b><u>200,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>30,000</u>	<u>200,000</u>
001 Travelling Allowance		30,000	200,000
<b>A039</b>		<b><u>32,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication			30,000
A03905 Newspapers Periodicals and Books		4,000	1,000
A03970 Others		<u>5,000</u>	<u>4,000</u>
001 Others		5,000	4,000
<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>		<b>3,091,000</b>	<b>6,841,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT5183</b>			
<b>Govt.Girls Degree College Bili Tang Koha</b>			
<b>A01</b>		<b>489,000</b>	<b>489,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>41</b>	<b>487,000</b>	<b>487,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>26</b>	<b>434,000</b>	<b>434,000</b>
TOTAL PAY OF OFFICERS			
A01101	26	434,000	434,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>53,000</b>	<b>53,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	15	53,000	53,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>2,000</b>	<b>2,000</b>
TOTAL ALLOWANCES			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			
A01278		1,000	1,000
Leave Salary			
001		1,000	1,000
Leave Salary			
<b>A03</b>		<b>114,000</b>	<b>114,000</b>
TOTAL OPERATING EXPENSES			
<b>A032</b>		<b>23,000</b>	<b>23,000</b>
TOTAL COMMUNICATIONS			
A03201		4,000	4,000
Postage and Telegraph			
A03202		19,000	19,000
Telephone and Trunk Call			
<b>A033</b>		<b>39,000</b>	<b>39,000</b>
TOTAL UTILITIES			
A03303		38,000	38,000
Electricity			
001		38,000	38,000
Electricity			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>KT5183</b>			
<b>Govt.Girls Degree College Bili Tang Koha</b>			
A03304 Hot and Cold Weather Charges		1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03805 Travelling Allowance		<u>19,000</u>	<u>19,000</u>
001 Travelling Allowance		19,000	19,000
A03808 Conveyance Charges		<u>4,000</u>	<u>4,000</u>
001 Conveyance Charges		4,000	4,000
<b>A039 TOTAL GENERAL</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03905 Newspapers Periodicals and Books		4,000	4,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
<b>Govt.Girls Degree College Bili Tang Koha</b>		<b>603,000</b>	<b>603,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA4361 Govt.Girls Degree College Oghi Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,008,000</u></b>	<b><u>10,652,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>487,000</u></b>	<b><u>6,204,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>434,000</u></b>	<b><u>5,033,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>434,000</u>	<u>5,033,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>53,000</u></b>	<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>53,000</u>	<u>1,171,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,521,000</u></b>	<b><u>4,448,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,519,000</u></b>	<b><u>4,447,000</u></b>
A01202 House Rent Allowance			912,000
A01203 Conveyance Allowance			912,000
A01207 Washing Allowance			1,000
A01208 Dress Allowance			1,000
A0120D Integrated Allowance			2,000
A01217 Medical Allowance			480,000
A01224 Entertainment Allowance			5,000
A0122M Adhoc Relief Allowance 2016			519,000
A0122Y Ad-hoc Relief Allowance 2017		1,266,000	619,000
A01238 Charge allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		1,253,000	619,000
A0123P Ad-hoc Relief Allowance 2019			374,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA4361</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>74,000</u></b>	<b><u>270,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>19,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	15,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>30,000</u></b>	<b><u>151,000</u></b>
A03303	Electricity	<u>30,000</u>	<u>150,000</u>
001	Electricity	30,000	150,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>
A03805	Travelling Allowance		25,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>25,000</u></b>	<b><u>88,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>30,000</u>
001	Stationery	15,000	30,000
A03905	Newspapers Periodicals and Books	5,000	3,000
A03907	Advertising & Publicity		30,000
A03970	Others	<u>5,000</u>	<u>25,000</u>
001	Others	5,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MA4361 Govt.Girls Degree College Oghi Mansehra**

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**Govt.Girls Degree College Oghi Mansehra**

**3,082,000**

**10,923,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MA5338 Govt. Girls Degree College Balakot Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,528,000</u></b>	<b><u>9,167,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>12,065,000</u></b>	<b><u>5,640,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>10,067,000</u></b>	<b><u>5,268,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>10,067,000</u>	<u>5,268,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>1,998,000</u></b>	<b><u>372,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>1,998,000</u>	<u>372,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>4,463,000</u></b>	<b><u>3,527,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>4,463,000</u></b>	<b><u>3,527,000</u></b>
A01202 House Rent Allowance		1,181,000	601,000
A01203 Conveyance Allowance		1,933,000	614,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		91,000	254,000
A0121T Adhoc Relief Allowance 2013			73,000
A01224 Entertainment Allowance		6,000	4,000
A0122C Adhoc Relief Allowance - 2015			50,000
A0122M Adhoc Relief Allowance 2016			382,000
A0122N Special Conveyance Allowance to Disabled Employees			30,000
A0122Y Ad-hoc Relief Allowance 2017			564,000
A01238 Charge allowance		4,000	4,000
A0123G Ad-hoc Relief Allowance-2018		1,205,000	564,000
A0123P Ad-hoc Relief Allowance 2019			301,000
A01270 Other			43,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MA5338</b>			
<b>Govt. Girls Degree College Balakot Mansehra</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>335,000</u></b>	<b><u>803,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity	<u>300,000</u>	<u>300,000</u>
001	Electricity	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>468,000</u></b>
A03805	Travelling Allowance		468,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>15,000</u>
001	Stationery	15,000	15,000
A03970	Others	<u>15,000</u>	<u>15,000</u>
001	Others	15,000	15,000
<b>Govt. Girls Degree College Balakot Mansehra</b>		<b>16,863,000</b>	<b>9,970,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4952</b>			
<b>Govt.Degree College Kot Malakand</b>			
<b>A01</b>		<b>460,000</b>	<b>460,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>40</b>	<b>458,000</b>	<b>458,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>24</b>	<b>402,000</b>	<b>402,000</b>
TOTAL PAY OF OFFICERS			
A01101	24	402,000	402,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>56,000</b>	<b>56,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	16	56,000	56,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>2,000</b>	<b>2,000</b>
TOTAL ALLOWANCES			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			
A01278		1,000	1,000
Leave Salary			
001		1,000	1,000
Leave Salary			
<b>A03</b>		<b>106,000</b>	<b>106,000</b>
TOTAL OPERATING EXPENSES			
<b>A032</b>		<b>19,000</b>	<b>19,000</b>
TOTAL COMMUNICATIONS			
A03201		4,000	4,000
Postage and Telegraph			
A03202		15,000	15,000
Telephone and Trunk Call			
<b>A033</b>		<b>39,000</b>	<b>39,000</b>
TOTAL UTILITIES			
A03303		38,000	38,000
Electricity			
001		38,000	38,000
Electricity			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD4952</b>			
<b>Govt.Degree College Kot Malakand</b>			
A03304		1,000	1,000
<b>A038</b>		<u>23,000</u>	<u>23,000</u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>19,000</u>	<u>19,000</u>
001		19,000	19,000
A03808		<u>4,000</u>	<u>4,000</u>
001		4,000	4,000
<b>A039</b>		<u>25,000</u>	<u>25,000</u>
<b>TOTAL GENERAL</b>			
A03901		<u>15,000</u>	<u>15,000</u>
001		15,000	15,000
A03905		5,000	5,000
A03970		<u>5,000</u>	<u>5,000</u>
001		5,000	5,000
<b>A13</b>		<u>20,000</u>	<u>20,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>10,000</u>	<u>10,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		10,000	10,000
<b>A132</b>		<u>10,000</u>	<u>10,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		10,000	10,000
<b>Govt.Degree College Kot Malakand</b>		<b>586,000</b>	<b>586,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MD5151 Govt. Degree College Badraga District Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,744,000</u></b>	<b><u>23,486,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b><u>15,367,000</u></b>	<b><u>13,944,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>13,035,000</u></b>	<b><u>11,648,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>13,035,000</u>	<u>11,648,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>2,332,000</u></b>	<b><u>2,296,000</u></b>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>2,332,000</u>	<u>2,296,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,377,000</u></b>	<b><u>9,542,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,376,000</u></b>	<b><u>9,541,000</u></b>
A01202 House Rent Allowance		1,449,000	1,374,000
A01203 Conveyance Allowance		1,492,000	1,491,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		8,000	11,000
A0120D Integrated Allowance		8,000	11,000
A01216 Qualification Allowance			30,000
A01217 Medical Allowance		804,000	773,000
A0121T Adhoc Relief Allowance 2013		243,000	229,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		170,000	160,000
A0122M Adhoc Relief Allowance 2016		1,073,000	1,003,000
A0122N Special Conveyance Allowance to Disabled Employees			57,000
A0122Y Ad-hoc Relief Allowance 2017		1,435,000	1,415,000
A01233 Unattractive Area Allowance		<u>1,350,000</u>	<u>662,000</u>
001 Unattractive Area Allowance		675,000	662,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		1,435,000	1,415,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD5151</b>			
<b>Govt. Degree College Badraga District Malakand</b>			
A0123P Ad-hoc Relief Allowance 2019		854,000	857,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>311,000</u></b>	<b><u>829,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>64,000</u></b>	<b><u>91,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		60,000	87,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>106,000</u></b>	<b><u>446,000</u></b>
A03303 Electricity		<u>105,000</u>	<u>387,000</u>
001 Electricity		105,000	387,000
A03304 Hot and Cold Weather Charges		1,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>98,000</u></b>	<b><u>197,000</u></b>
A03805 Travelling Allowance		<u>98,000</u>	<u>191,000</u>
001 Travelling Allowance		98,000	191,000
A03808 Conveyance Charges			6,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>43,000</u></b>	<b><u>95,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>37,000</u>
001 Stationery		30,000	37,000
A03902 Printing and Publication			27,000
A03905 Newspapers Periodicals and Books		5,000	6,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MD5151</b>			
<b>Govt. Degree College Badraga District Malakand</b>			
A03970 Others		<u>8,000</u>	<u>25,000</u>
001 Others		8,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,443,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,443,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,443,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		10,000	15,000
<b>A132</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		10,000	15,000
<b>Govt. Degree College Badraga District Malakand</b>		<b>26,077,000</b>	<b>25,789,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5588</b>			
<b>Govt Girls Degree College Par Hoti District Mardan</b>			
<b>A01</b>		<b><u>30,252,000</u></b>	<b><u>27,299,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b><u>19,948,000</u></b>	<b><u>16,763,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>17,832,000</u></b>	<b><u>14,663,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>17,832,000</u>	<u>14,663,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,116,000</u></b>	<b><u>2,100,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>2,116,000</u>	<u>2,100,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,304,000</u></b>	<b><u>10,536,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,303,000</u></b>	<b><u>10,535,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,739,000	1,769,000
House Rent Allowance			
A01203		1,865,000	1,854,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		857,000	845,000
Medical Allowance			
A0121T		248,000	247,000
Adhoc Relief Allowance 2013			
A01224		5,000	10,000
Entertainment Allowance			
A0122C		168,000	168,000
Adhoc Relief Allowance - 2015			
A0122M		1,169,000	1,152,000
Adhoc Relief Allowance 2016			
A0122Y		1,590,000	1,676,000
Ad-hoc Relief Allowance 2017			
A01238			13,000
Charge allowance			
A0123G		1,588,000	1,676,000
Ad-hoc Relief Allowance-2018			
A0123P		917,000	968,000
Ad-hoc Relief Allowance 2019			
A01270		<u>120,000</u>	<u>120,000</u>
Other			
001		120,000	120,000
Others			
<b>A012-2</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5588</b>			
<b>Govt Girls Degree College Par Hoti District Mardan</b>			
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>326,000</u></b>	<b><u>1,062,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph	2,000	8,000
A03202	Telephone and Trunk Call	23,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>114,000</u></b>	<b><u>515,000</u></b>
A03303	Electricity	<u>113,000</u>	<u>510,000</u>
001	Electricity	113,000	510,000
A03304	Hot and Cold Weather Charges	1,000	5,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>180,000</u></b>
A03603	Registration	10,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>121,000</u></b>	<b><u>196,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>166,000</u>
001	Travelling Allowance	113,000	166,000
A03808	Conveyance Charges	<u>8,000</u>	<u>30,000</u>
001	Conveyance Charges	8,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>56,000</u></b>	<b><u>140,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>60,000</u>
001	Stationery	26,000	60,000
A03902	Printing and Publication	<u>15,000</u>	<u>20,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>MR5588</b>			
<b>Govt Girls Degree College Par Hoti District Mardan</b>			
001	Printing and publication	15,000	20,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03970	Others	<u>10,000</u>	<u>50,000</u>
001	Others	10,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>30,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment	<u>15,000</u>	<u>30,000</u>
001	Machinery and Equipment	15,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture	15,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**MR5588 Govt Girls Degree College Par Hoti  
District Mardan**

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<b>Govt Girls Degree College Par Hoti District Mardan</b>	<b>30,610,000</b>	<b>28,423,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5164</b>			
<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>			
<b>A01</b>		<b><u>20,802,000</u></b>	<b><u>21,321,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>13,461,000</u></b>	<b><u>13,050,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>12,946,000</u></b>	<b><u>12,450,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>12,946,000</u>	<u>12,450,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>515,000</u></b>	<b><u>600,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>515,000</u>	<u>600,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>7,341,000</u></b>	<b><u>8,271,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>7,339,000</u></b>	<b><u>8,269,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,416,000	1,496,000
House Rent Allowance			
A01203		1,302,000	1,592,000
Conveyance Allowance			
A01207		1,000	1,000
Washing Allowance			
A01208		1,000	1,000
Dress Allowance			
A01217		589,000	627,000
Medical Allowance			
A0121T		103,000	122,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		76,000	89,000
Adhoc Relief Allowance - 2015			
A0122M		859,000	916,000
Adhoc Relief Allowance 2016			
A0122N		20,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,148,000	1,305,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,148,000	1,305,000
Ad-hoc Relief Allowance-2018			
A0123P		623,000	706,000
Ad-hoc Relief Allowance 2019			
A01270		<u>40,000</u>	<u>60,000</u>
Other			
001		40,000	60,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5164</b>			
<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>244,000</u></b>	<b><u>851,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>20,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph	5,000	1,000
A03202	Telephone and Trunk Call	15,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>82,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>75,000</u>
001	Electricity	75,000	75,000
A03304	Hot and Cold Weather Charges	1,000	7,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>230,000</u></b>
A03603	Registration		230,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>103,000</u></b>	<b><u>313,000</u></b>
A03805	Travelling Allowance	<u>100,000</u>	<u>300,000</u>
001	Travelling Allowance	100,000	300,000
A03808	Conveyance Charges	<u>3,000</u>	<u>13,000</u>
001	Conveyance Charges	3,000	13,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>224,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5164</b>			
<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>			
A03901 Stationery		<u>26,000</u>	<u>76,000</u>
001 Stationery		26,000	76,000
A03902 Printing and Publication		<u>6,000</u>	<u>16,000</u>
001 Printing and publication		6,000	16,000
A03905 Newspapers Periodicals and Books		5,000	15,000
A03907 Advertising & Publicity			72,000
A03970 Others		<u>8,000</u>	<u>45,000</u>
001 Others		8,000	45,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
<b>A09</b>			<u><b>845,000</b></u>
<b>TOTAL PHYSICAL ASSETS</b>			
<b>A095</b>			<u><b>845,000</b></u>
<b>TOTAL PURCHASE OF TRANSPORT</b>			
A09501 Transport			<u>845,000</u>
001 Transport			845,000
<b>A13</b>		<u><b>20,000</b></u>	<u><b>80,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5164</b>			
<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>			
<b>A131</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		10,000	40,000
<b>A132</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		10,000	40,000
<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>		<b>21,068,000</b>	<b>23,099,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>NR5165 Govt. Girls Degree College Jalojai Nowsh District Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,405,000</u></b>	<b><u>24,753,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>11,687,000</u></b>	<b><u>15,143,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>11,285,000</u></b>	<b><u>12,258,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>11,285,000</u>	<u>12,258,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>402,000</u></b>	<b><u>2,885,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>402,000</u>	<u>2,885,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>4,718,000</u></b>	<b><u>9,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>4,716,000</u></b>	<b><u>9,608,000</u></b>
A01202 House Rent Allowance		853,000	1,657,000
A01203 Conveyance Allowance		751,000	1,716,000
A01207 Washing Allowance			11,000
A01208 Dress Allowance			11,000
A0120D Integrated Allowance			8,000
A01217 Medical Allowance		362,000	888,000
A0121T Adhoc Relief Allowance 2013		98,000	137,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		67,000	122,000
A0122M Adhoc Relief Allowance 2016		562,000	1,077,000
A0122N Special Conveyance Allowance to Disabled Employees		16,000	16,000
A0122Y Ad-hoc Relief Allowance 2017		765,000	1,501,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		765,000	1,501,000
A0123P Ad-hoc Relief Allowance 2019		414,000	920,000
A01270 Other		<u>50,000</u>	<u>30,000</u>
001 Others		50,000	30,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5165</b>			
<b>Govt. Girls Degree College Jalojai Nowsh District Nowshera</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>171,000</u></b>	<b><u>1,567,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>19,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	15,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>75,000</u></b>	<b><u>1,000,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>1,000,000</u>
001	Electricity	75,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>23,000</u></b>	<b><u>410,000</u></b>
A03805	Travelling Allowance	<u>19,000</u>	<u>400,000</u>
001	Travelling Allowance	19,000	400,000
A03808	Conveyance Charges	<u>4,000</u>	<u>10,000</u>
001	Conveyance Charges	4,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>54,000</u></b>	<b><u>102,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>40,000</u>
001	Stationery	26,000	40,000
A03902	Printing and Publication	<u>15,000</u>	<u>7,000</u>
001	Printing and publication	15,000	7,000
A03905	Newspapers Periodicals and Books	5,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>NR5165</b>			
<b>Govt. Girls Degree College Jalozai Nowsh District Nowshera</b>			
A03970 Others		<u>8,000</u>	<u>45,000</u>
001 Others		8,000	45,000
<b>A13</b>		<u><b>20,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		10,000	20,000
<b>A132</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		10,000	20,000
<b>Govt. Girls Degree College Jalozai Nowsh District Nowshera</b>		<b>16,596,000</b>	<b>26,360,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5837</b>			
<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>			
<b>A01</b>		<b><u>33,048,000</u></b>	<b><u>33,407,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b><u>21,822,000</u></b>	<b><u>20,193,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b><u>19,700,000</u></b>	<b><u>18,149,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	<u>19,700,000</u>	<u>18,149,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>2,122,000</u></b>	<b><u>2,044,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>2,122,000</u>	<u>2,044,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>11,226,000</u></b>	<b><u>13,214,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>11,225,000</u></b>	<b><u>13,213,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201			6,000
Senior Post Allowance			
A01202		2,497,000	2,752,000
House Rent Allowance			
A01203		1,450,000	1,929,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120E			98,000
Housing Subsidy Allowance			
A01217		835,000	944,000
Medical Allowance			
A0121T		346,000	418,000
Adhoc Relief Allowance 2013			
A01224		6,000	14,000
Entertainment Allowance			
A0122C		238,000	262,000
Adhoc Relief Allowance - 2015			
A0122M		1,255,000	1,417,000
Adhoc Relief Allowance 2016			
A0122Y		1,706,000	2,020,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	22,000
Charge allowance			
A0123G		1,707,000	2,011,000
Ad-hoc Relief Allowance-2018			
A0123P		968,000	1,128,000
Ad-hoc Relief Allowance 2019			
A01270		<u>181,000</u>	<u>163,000</u>
Other			
001		181,000	163,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5837</b>			
<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>842,000</u></b>	<b><u>1,601,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>65,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	60,000	113,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>661,000</u></b>	<b><u>844,000</u></b>
A03301	Gas	98,000	195,000
A03302	Water	300,000	263,000
A03303	Electricity	<u>263,000</u>	<u>386,000</u>
001	Electricity	263,000	386,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>47,000</u></b>	<b><u>323,000</u></b>
A03805	Travelling Allowance	<u>28,000</u>	<u>300,000</u>
001	Travelling Allowance	28,000	300,000
A03808	Conveyance Charges	<u>19,000</u>	<u>23,000</u>
001	Conveyance Charges	19,000	23,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>69,000</u></b>	<b><u>316,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>80,000</u>
001	Stationery	38,000	80,000
A03902	Printing and Publication	<u>15,000</u>	<u>30,000</u>
001	Printing and publication	15,000	30,000
A03905	Newspapers Periodicals and Books	5,000	21,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5837</b>			
<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>			
A03906		1,000	1,000
A03907			170,000
A03970		<u>10,000</u>	<u>14,000</u>
001		10,000	14,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,600,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,600,000</b></u>
<b>TOTAL PENSION</b>			
A04114		1,000	1,600,000
<b>A05</b>		<u><b>1,000</b></u>	<b>-</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	
001		1,000	
<b>A13</b>		<u><b>46,000</b></u>	<u><b>46,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>23,000</u>	<u>23,000</u>
001		23,000	23,000
<b>A132</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	23,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**PR5837 Govt Girls Degree College No.2 Hayatabad  
District Peshawar**

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**Govt Girls Degree College No.2 Hayatabad  
District Peshawar**

33,938,000

36,654,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5838</b>			
<b>Govt Girls Degree College Dabgari District Peshawar</b>			
<b>A01</b>		<b>33,547,000</b>	<b>39,583,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>41</b>	<b>22,094,000</b>	<b>18,896,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>19,527,000</b>	<b>16,357,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	19,527,000	16,357,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>2,567,000</b>	<b>2,539,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	2,567,000	2,539,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>11,453,000</b>	<b>20,687,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>11,452,000</b>	<b>20,686,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		2,486,000	2,618,000
House Rent Allowance			
A01203		1,553,000	1,922,000
Conveyance Allowance			
A01207		9,000	9,000
Washing Allowance			
A01208		9,000	9,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A0120E		91,000	91,000
Housing Subsidy Allowance			
A01217		862,000	9,023,000
Medical Allowance			
A0121T		343,000	293,000
Adhoc Relief Allowance 2013			
A01224		6,000	66,000
Entertainment Allowance			
A0122C		237,000	709,000
Adhoc Relief Allowance - 2015			
A0122M		1,277,000	1,531,000
Adhoc Relief Allowance 2016			
A0122N		32,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,748,000	1,555,000
Ad-hoc Relief Allowance 2017			
A01238			7,000
Charge allowance			
A0123G		1,734,000	1,518,000
Ad-hoc Relief Allowance-2018			
A0123P		1,006,000	1,099,000
Ad-hoc Relief Allowance 2019			
A01270		<b>48,000</b>	<b>189,000</b>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5838</b>			
<b>Govt Girls Degree College Dabgari District Peshawar</b>			
001 Others		48,000	189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>321,000</u></b>	<b><u>540,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>50,000</u></b>	<b><u>87,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	45,000	82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>188,000</u></b>	<b><u>310,000</u></b>
A03301	Gas	75,000	103,000
A03303	Electricity	<u>113,000</u>	<u>204,000</u>
001	Electricity	113,000	204,000
A03304	Hot and Cold Weather Charges		3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>8,000</u></b>	<b><u>22,000</u></b>
A03808	Conveyance Charges	<u>8,000</u>	<u>22,000</u>
001	Conveyance Charges	8,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>75,000</u></b>	<b><u>121,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03902	Printing and Publication	<u>30,000</u>	<u>30,000</u>
001	Printing and publication	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	11,000
A03970	Others	<u>10,000</u>	<u>30,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5838</b>			
<b>Govt Girls Degree College Dabgari District Peshawar</b>			
001 Others		10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>78,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>19,000</u></b>	<b><u>39,000</u></b>
A13101	Machinery and Equipment	<u>19,000</u>	<u>39,000</u>
001	Machinery and Equipment	19,000	39,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>19,000</u></b>	<b><u>39,000</u></b>
A13201	Furniture and Fixture	19,000	39,000
<b>Govt Girls Degree College Dabgari District Peshawar</b>		<b>33,908,000</b>	<b>40,203,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5839 Govt Girls Degree College Nahaqi District Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,108,000</u></b>	<b><u>28,440,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>20,940,000</u></b>	<b><u>17,715,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>18,934,000</u></b>	<b><u>15,759,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>18,934,000</u>	<u>15,759,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,006,000</u></b>	<b><u>1,956,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,006,000</u>	<u>1,956,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,168,000</u></b>	<b><u>10,725,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,167,000</u></b>	<b><u>10,675,000</u></b>
A01202 House Rent Allowance		1,797,000	1,780,000
A01203 Conveyance Allowance		1,386,000	1,782,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		5,000	4,000
A01217 Medical Allowance		841,000	834,000
A0121T Adhoc Relief Allowance 2013		320,000	304,000
A01224 Entertainment Allowance		6,000	10,000
A0122C Adhoc Relief Allowance - 2015		216,000	214,000
A0122M Adhoc Relief Allowance 2016		1,207,000	1,145,000
A0122Y Ad-hoc Relief Allowance 2017		1,690,000	1,776,000
A01238 Charge allowance		4,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,690,000	1,772,000
A0123P Ad-hoc Relief Allowance 2019		958,000	1,003,000
A01270 Other		<u>30,000</u>	<u>27,000</u>
001 Others		30,000	27,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>50,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>093101</b>			
<b>PR5839</b>			
<b>Govt Girls Degree College Nahaqi District Peshawar</b>			
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
<b>A03</b>		<u><b>192,000</b></u>	<u><b>1,031,000</b></u>
<b>A032</b>		<u><b>34,000</b></u>	<u><b>136,000</b></u>
A03201 Postage and Telegraph		4,000	9,000
A03202 Telephone and Trunk Call		30,000	127,000
<b>A033</b>		<u><b>75,000</b></u>	<u><b>162,000</b></u>
A03301 Gas		22,000	50,000
A03303 Electricity		<u>53,000</u>	<u>111,000</u>
001 Electricity		53,000	111,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>		<u><b>46,000</b></u>	<u><b>430,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>23,000</u>	<u>400,000</u>
001 Travelling Allowance		23,000	400,000
A03808 Conveyance Charges		<u>23,000</u>	<u>30,000</u>
001 Conveyance Charges		23,000	30,000
<b>A039</b>		<u><b>37,000</b></u>	<u><b>303,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>23,000</u>	<u>60,000</u>
001 Stationery		23,000	60,000
A03902 Printing and Publication			40,000
A03905 Newspapers Periodicals and Books		5,000	13,000
A03907 Advertising & Publicity			100,000
A03970 Others		<u>9,000</u>	<u>90,000</u>
001 Others		9,000	90,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5839</b>			
<b>Govt Girls Degree College Nahaqi District Peshawar</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>			<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>			<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000
<b>A13</b>		<u>33,000</u>	<u>120,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>23,000</u>	<u>70,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>23,000</u>	<u>70,000</u>
001	Machinery and Equipment	23,000	70,000
<b>A132</b>		<u>10,000</u>	<u>50,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	10,000	50,000
<b>Govt Girls Degree College Nahaqi District Peshawar</b>		<b>31,334,000</b>	<b>29,593,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PR5878 Govt.Degree College Koh-e-Daman Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,919,000</u></b>	<b><u>14,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b><u>8,152,000</u></b>	<b><u>9,091,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>7,525,000</u></b>	<b><u>8,763,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>7,525,000</u>	<u>8,763,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>627,000</u></b>	<b><u>328,000</u></b>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>627,000</u>	<u>328,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,767,000</u></b>	<b><u>5,537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,765,000</u></b>	<b><u>5,535,000</u></b>
A01202 House Rent Allowance		646,000	952,000
A01203 Conveyance Allowance		662,000	879,000
A01217 Medical Allowance		262,000	372,000
A0121T Adhoc Relief Allowance 2013		99,000	147,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance			6,000
A0122C Adhoc Relief Allowance - 2015		67,000	96,000
A0122M Adhoc Relief Allowance 2016		426,000	626,000
A0122Y Ad-hoc Relief Allowance 2017		587,000	893,000
A0123G Ad-hoc Relief Allowance-2018		587,000	893,000
A0123P Ad-hoc Relief Allowance 2019		338,000	481,000
A01270 Other		<u>90,000</u>	<u>190,000</u>
001 Others		90,000	190,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>PR5878</b>			
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>144,000</u></b>	<b><u>798,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>46,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity	<u>45,000</u>	<u>105,000</u>
001	Electricity	45,000	105,000
A03304	Hot and Cold Weather Charges	1,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>30,000</u></b>	<b><u>645,000</u></b>
A03805	Travelling Allowance	<u>30,000</u>	<u>645,000</u>
001	Travelling Allowance	30,000	645,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>34,000</u></b>	<b><u>3,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>1,000</u>
001	Stationery	19,000	1,000
A03905	Newspapers Periodicals and Books	5,000	1,000
A03970	Others	<u>10,000</u>	<u>1,000</u>
001	Others	10,000	1,000
<b>Govt.Degree College Koh-e-Daman Peshawar</b>		<b>12,063,000</b>	<b>15,426,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SH5203 Govt.Girls Degree College Besham Shangla District Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,011,000</u></b>	<b><u>985,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>4,559,000</u></b>	<b><u>535,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>4,364,000</u></b>	<b><u>408,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>4,364,000</u>	<u>408,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>195,000</u></b>	<b><u>127,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>195,000</u>	<u>127,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>452,000</u></b>	<b><u>450,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>450,000</u></b>	<b><u>448,000</u></b>
A01202 House Rent Allowance		70,000	70,000
A01203 Conveyance Allowance		81,000	81,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		40,000	40,000
A0122M Adhoc Relief Allowance 2016		40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017		50,000	54,000
A01233 Unattractive Area Allowance		<u>24,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		12,000	12,000
A0123G Ad-hoc Relief Allowance-2018		50,000	54,000
A0123P Ad-hoc Relief Allowance 2019		31,000	33,000
A01250 Incentive Allowance		<u>59,000</u>	<u>59,000</u>
001 Incentive Allowance		59,000	59,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH5203</b>			
<b>Govt.Girls Degree College Besham Shangla District Shangla</b>			
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>175,000</u></b>	<b><u>109,000</u></b>
<b>A032</b>		<b><u>7,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		3,000	1,000
<b>A033</b>		<b><u>39,000</u></b>	<b><u>16,000</u></b>
A03303 Electricity		<u>38,000</u>	<u>1,000</u>
001 Electricity		38,000	1,000
A03304 Hot and Cold Weather Charges		1,000	15,000
<b>A038</b>		<b><u>83,000</u></b>	<b><u>68,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>75,000</u>	<u>67,000</u>
001 Travelling Allowance		75,000	67,000
A03808 Conveyance Charges		<u>8,000</u>	<u>1,000</u>
001 Conveyance Charges		8,000	1,000
<b>A039</b>		<b><u>46,000</u></b>	<b><u>23,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03902 Printing and Publication			4,000
A03905 Newspapers Periodicals and Books		38,000	1,000
A03970 Others			<u>10,000</u>
001 Others			10,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>		

**SH5203 Govt.Girls Degree College Besham Shangla  
District Shangla**

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**Govt.Girls Degree College Besham Shangla  
District Shangla**

5,186,000

1,094,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SH5204 Govt.Girls Degree College Puran Shangla District Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,695,000</u></b>	<b><u>2,440,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>5,589,000</u></b>	<b><u>1,417,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b><u>4,879,000</u></b>	<b><u>1,056,000</u></b>
A01101 Total Basic Pay Of Officer	26	<u>4,879,000</u>	<u>1,056,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>710,000</u></b>	<b><u>361,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>710,000</u>	<u>361,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,023,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,104,000</u></b>	<b><u>1,021,000</u></b>
A01202 House Rent Allowance		155,000	137,000
A01203 Conveyance Allowance		189,000	179,000
A01217 Medical Allowance		80,000	70,000
A0121T Adhoc Relief Allowance 2013		26,000	21,000
A0122C Adhoc Relief Allowance - 2015		17,000	14,000
A0122M Adhoc Relief Allowance 2016		116,000	101,000
A0122Y Ad-hoc Relief Allowance 2017		153,000	142,000
A01233 Unattractive Area Allowance		<u>48,000</u>	<u>62,000</u>
001 Unattractive Area Allowance		24,000	62,000
A0123G Ad-hoc Relief Allowance-2018		153,000	142,000
A0123P Ad-hoc Relief Allowance 2019		108,000	94,000
A01250 Incentive Allowance		<u>59,000</u>	<u>59,000</u>
001 Incentive Allowance		59,000	59,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH5204</b>			
<b>Govt.Girls Degree College Puran Shangla District Shangla</b>			
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>99,000</u></b>	<b><u>185,000</u></b>
<b>A032</b>		<b><u>23,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		19,000	1,000
<b>A033</b>		<b><u>39,000</u></b>	<b><u>22,000</u></b>
A03303 Electricity		<u>38,000</u>	<u>2,000</u>
001 Electricity		38,000	2,000
A03304 Hot and Cold Weather Charges		1,000	20,000
<b>A038</b>		<b><u>26,000</u></b>	<b><u>131,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>15,000</u>	<u>130,000</u>
001 Travelling Allowance		15,000	130,000
A03808 Conveyance Charges		<u>11,000</u>	<u>1,000</u>
001 Conveyance Charges		11,000	1,000
<b>A039</b>		<b><u>11,000</u></b>	<b><u>30,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>8,000</u>	<u>10,000</u>
001 Stationery		8,000	10,000
A03970 Others		<u>3,000</u>	<u>20,000</u>
001 Others		3,000	20,000
<b>A04</b>			<b><u>267,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SH5204</b>			
<b>Govt.Girls Degree College Puran Shangla District Shangla</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>267,000</u></b>
A04114	Superannuation Encashment of L.P.R		267,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>
A13101	Machinery and Equipment		10,000
	<b>Govt.Girls Degree College Puran Shangla District Shangla</b>	<b>6,794,000</b>	<b>2,902,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4337</b>			
<b>Govt. Girls Degree College Topi Swabi</b>			
<b>A01</b>		<b>22,612,000</b>	<b>17,746,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>41</b>	<b>15,532,000</b>	<b>10,973,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>26</b>	<b>13,891,000</b>	<b>9,124,000</b>
TOTAL PAY OF OFFICERS			
A01101	26	13,891,000	9,124,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>1,641,000</b>	<b>1,849,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	15	1,641,000	1,849,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>7,080,000</b>	<b>6,773,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>7,078,000</b>	<b>6,771,000</b>
TOTAL REGULAR ALLOWANCES			
A01202		1,197,000	1,049,000
House Rent Allowance			
A01203		1,057,000	1,164,000
Conveyance Allowance			
A0120D		5,000	5,000
Integrated Allowance			
A01217		589,000	552,000
Medical Allowance			
A0121T		214,000	199,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		146,000	157,000
Adhoc Relief Allowance - 2015			
A0122M		856,000	772,000
Adhoc Relief Allowance 2016			
A0122Y		1,157,000	1,097,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,157,000	1,097,000
Ad-hoc Relief Allowance-2018			
A0123P		687,000	666,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			
A01278		1,000	1,000
Leave Salary			
001		1,000	1,000
Leave Salary			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4337</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>176,000</u></b>	<b><u>619,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>27,000</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	23,000	67,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>47,000</u></b>	<b><u>109,000</u></b>
A03303	Electricity	<u>47,000</u>	<u>109,000</u>
001	Electricity	47,000	109,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>64,000</u></b>	<b><u>401,000</u></b>
A03805	Travelling Allowance	<u>53,000</u>	<u>390,000</u>
001	Travelling Allowance	53,000	390,000
A03808	Conveyance Charges	<u>11,000</u>	<u>11,000</u>
001	Conveyance Charges	11,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03901	Stationery	<u>25,000</u>	<u>25,000</u>
001	Stationery	25,000	25,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>8,000</u>	<u>8,000</u>
001	Others	8,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment	15,000	15,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SU4337</b>			
<b>A132</b>		<u>23,000</u>	<u>23,000</u>
A13201		23,000	23,000
<b>Govt. Girls Degree College Topi Swabi</b>		<b>22,826,000</b>	<b>18,403,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4573 Govt. Degree College Bagh Dheri Swat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,547,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,238,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,872,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5,872,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,366,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,366,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,309,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,307,000</u></b>
A01202	House Rent Allowance		1,064,000
A01203	Conveyance Allowance		1,165,000
A01207	Washing Allowance		1,000
A01208	Dress Allowance		1,000
A0120D	Integrated Allowance		2,000
A01217	Medical Allowance		560,000
A01224	Entertainment Allowance		5,000
A0122M	Adhoc Relief Allowance 2016		623,000
A0122Y	Ad-hoc Relief Allowance 2017		723,000
A01238	Charge allowance		3,000
A0123G	Ad-hoc Relief Allowance-2018		723,000
A0123P	Ad-hoc Relief Allowance 2019		436,000
A01270	Other		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>
A01274	Medical Charges		1,000
A01278	Leave Salary		1,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4573</b>			
<b>A03</b>			<b><u>1,619,000</u></b>
<b>A032</b>			<b><u>20,000</u></b>
A03201			5,000
A03202			15,000
<b>A033</b>			<b><u>151,000</u></b>
A03303			150,000
A03304			1,000
<b>A034</b>			<b><u>350,000</u></b>
A03402			350,000
<b>A038</b>			<b><u>28,000</u></b>
A03805			25,000
A03808			3,000
<b>A039</b>			<b><u>1,070,000</u></b>
A03901			25,000
A03905			990,000
A03907			25,000
A03970			30,000
<b>A04</b>			<b><u>1,000</u></b>
<b>A041</b>			<b><u>1,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4573</b>			
A04114	Superannuation Encashment of L.P.R		1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>19,010,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,502,000</u></b>
A09203	I.T. Equipment		<u>2,502,000</u>
003	I.T. Equipment		2,502,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>4,680,000</u></b>
A09404	Medical and Laboratory Equipment		4,680,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>6,220,000</u></b>
A09501	Transport		6,220,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>806,000</u></b>
A09601	Plant and Machinery		806,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>4,802,000</u></b>
A09701	Furniture and fixtures		4,802,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW4573 Govt. Degree College Bagh Dheri Swat</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>
A13101	Machinery and Equipment		1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000
<b>Govt. Degree College Bagh Dheri Swat</b>			<b>33,180,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW5208</b>			
<b>Govt.Degree College Khawazakhela Swat District Swat</b>			
<b>A01</b>		<b><u>20,078,000</u></b>	<b><u>20,487,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>39</b>	<b><u>12,176,000</u></b>	<b><u>12,199,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>24</b>	<b><u>10,775,000</u></b>	<b><u>10,751,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	24	<u>10,775,000</u>	<u>10,751,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b><u>1,401,000</u></b>	<b><u>1,448,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	<u>1,401,000</u>	<u>1,448,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>7,902,000</u></b>	<b><u>8,288,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>7,900,000</u></b>	<b><u>8,286,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		1,193,000	1,275,000
House Rent Allowance			
A01203		1,022,000	1,393,000
Conveyance Allowance			
A01207		7,000	7,000
Washing Allowance			
A01208		7,000	7,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		633,000	663,000
Medical Allowance			
A0121T		111,000	126,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A0122C		85,000	91,000
Adhoc Relief Allowance - 2015			
A0122M		815,000	862,000
Adhoc Relief Allowance 2016			
A0122Y		1,089,000	1,229,000
Ad-hoc Relief Allowance 2017			
A01233		<u>1,108,000</u>	<u>584,000</u>
Unattractive Area Allowance			
001		554,000	584,000
Unattractive Area Allowance			
A01238		7,000	7,000
Charge allowance			
A0123G		1,089,000	1,229,000
Ad-hoc Relief Allowance-2018			
A0123P		627,000	706,000
Ad-hoc Relief Allowance 2019			
A01270		<u>90,000</u>	<u>90,000</u>
Other			
001		90,000	90,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW5208</b>			
<b>Govt.Degree College Khawazakhela Swat District Swat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>2,247,000</u></b>	<b><u>4,566,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>58,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and Telegraph	5,000	5,000
A03202	Telephone and Trunk Call	53,000	103,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>267,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>175,000</u>
001	Electricity	75,000	175,000
A03304	Hot and Cold Weather Charges	1,000	92,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>1,800,000</u></b>	<b><u>3,456,000</u></b>
A03402	Rent for Office Building	1,800,000	3,456,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000</u></b>	<b><u>100,000</u></b>
A03603	Registration	10,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>188,000</u></b>	<b><u>352,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>352,000</u>
001	Travelling Allowance	188,000	352,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW5208</b>			
<b>Govt.Degree College Khawazakhela Swat District Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>115,000</u></b>	<b><u>283,000</u></b>
A03901	Stationery	<u>38,000</u>	<u>45,000</u>
001	Stationery	38,000	45,000
A03902	Printing and Publication	<u>26,000</u>	<u>40,000</u>
001	Printing and publication	26,000	40,000
A03905	Newspapers Periodicals and Books	5,000	15,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>138,000</u>
001	Advertising and Publicity	38,000	138,000
A03970	Others	<u>8,000</u>	<u>45,000</u>
001	Others	8,000	45,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture	10,000	10,000
<b>Govt.Degree College Khawazakhela Swat District Swat</b>		<b>22,345,000</b>	<b>25,073,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SW5213 Govt. Girls Degree College Matta Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,968,000</u></b>	<b><u>14,321,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b><u>11,363,000</u></b>	<b><u>8,391,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b><u>9,779,000</u></b>	<b><u>6,791,000</u></b>
A01101 Total Basic Pay Of Officer	25	<u>9,779,000</u>	<u>6,791,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,584,000</u></b>	<b><u>1,600,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,584,000</u>	<u>1,600,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,605,000</u></b>	<b><u>5,930,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,603,000</u></b>	<b><u>5,928,000</u></b>
A01202 House Rent Allowance		830,000	882,000
A01203 Conveyance Allowance		785,000	1,046,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		496,000	511,000
A0121T Adhoc Relief Allowance 2013		44,000	67,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		20,000	37,000
A0122M Adhoc Relief Allowance 2016		561,000	603,000
A0122Y Ad-hoc Relief Allowance 2017		734,000	844,000
<b>A01233 Unattractive Area Allowance</b>		<b><u>868,000</u></b>	<b><u>448,000</u></b>
001 Unattractive Area Allowance		434,000	448,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		734,000	844,000
A0123P Ad-hoc Relief Allowance 2019		443,000	514,000
<b>A01270 Other</b>		<b><u>46,000</u></b>	<b><u>90,000</u></b>
001 Others		46,000	90,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW5213</b>			
<b>Govt. Girls Degree College Matta Swat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,454,000</u></b>	<b><u>1,758,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>5,000</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph	5,000	7,000
A03202	Telephone and Trunk Call		64,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>76,000</u></b>	<b><u>315,000</u></b>
A03303	Electricity	<u>75,000</u>	<u>65,000</u>
001	Electricity	75,000	65,000
A03304	Hot and Cold Weather Charges	1,000	250,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03402	Rent for Office Building	1,200,000	1,200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>60,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance	<u>60,000</u>	<u>65,000</u>
001	Travelling Allowance	60,000	65,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>113,000</u></b>	<b><u>107,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	1,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093101</b>			
<b>SW5213</b>			
<b>Govt. Girls Degree College Matta Swat</b>			
A03907 Advertising & Publicity		<u>68,000</u>	<u>66,000</u>
001 Advertising and Publicity		68,000	66,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09</b>		<u><b>2,000</b></u>	<u><b>499,000</b></u>
<b>A095</b>		<u><b>1,000</b></u>	<u><b>499,000</b></u>
<b>TOTAL PURCHASE OF TRANSPORT</b>			
A09501 Transport		<u>1,000</u>	<u>499,000</u>
001 Transport		1,000	499,000
<b>A096</b>		<u><b>1,000</b></u>	
<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13</b>		<u><b>20,000</b></u>	<u><b>2,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>10,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		10,000	1,000
<b>A132</b>		<u><b>10,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		10,000	1,000
<b>Govt. Girls Degree College Matta Swat</b>		<b>18,444,000</b>	<b>16,580,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>AD4424 Principal Govt Commerce College Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,827,000</u></b>	<b><u>47,840,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b><u>27,905,000</u></b>	<b><u>29,956,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b><u>23,442,000</u></b>	<b><u>25,457,000</u></b>
A01101 Total Basic Pay Of Officer	43	<u>23,230,000</u>	<u>25,215,000</u>
A01102 Personal pay		138,000	172,000
A01103 Special Pay		69,000	70,000
A01105 Qualification Pay		5,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b><u>4,463,000</u></b>	<b><u>4,499,000</u></b>
A01151 Total Basic Pay Other Staff	28	<u>4,415,000</u>	<u>4,451,000</u>
A01153 Special Pay		48,000	48,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,922,000</u></b>	<b><u>17,884,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,887,000</u></b>	<b><u>17,845,000</u></b>
A01201 Senior Post Allowance		15,000	33,000
A01202 House Rent Allowance		2,765,000	2,899,000
A01203 Conveyance Allowance		2,128,000	2,561,000
A01205 Dearness Allowance		1,000	
A01207 Washing Allowance		17,000	17,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		18,000	22,000
A0120E Housing Subsidy Allowance		101,000	13,000
A01217 Medical Allowance		1,357,000	1,431,000
A0121M Adhoc Relief Allowance - 2012			17,000
A0121T Adhoc Relief Allowance 2013		491,000	539,000
A0121Z Adhoc Relief Allowance-2014			8,000
A01224 Entertainment Allowance		46,000	58,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4424</b>			
<b>Principal Govt Commerce College Abbottabad</b>			
A0122C	Adhoc Relief Allowance - 2015	332,000	356,000
A0122M	Adhoc Relief Allowance 2016	1,991,000	2,073,000
A0122N	Special Conveyance Allowance to Disabled Employees	27,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017	2,692,000	2,960,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,692,000	2,956,000
A0123P	Ad-hoc Relief Allowance 2019	1,509,000	1,536,000
A01267	Warden/ Boarding House Allowance		1,000
A01270	Other	<u>684,000</u>	<u>308,000</u>
001	Others	342,000	308,000
084	Science & Technology Allowance	342,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>35,000</u></b>	<b><u>39,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>39,000</u>
001	Medical Charges	1,000	39,000
A01278	Leave Salary	<u>34,000</u>	
001	Leave Salary	34,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>912,000</u></b>	<b><u>2,493,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>81,000</u></b>	<b><u>152,000</u></b>
A03201	Postage and Telegraph	6,000	14,000
A03202	Telephone and Trunk Call	75,000	138,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>413,000</u></b>	<b><u>735,000</u></b>
A03301	Gas	188,000	375,000
A03303	Electricity	<u>225,000</u>	<u>360,000</u>
001	Electricity	225,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>346,000</u></b>	<b><u>1,412,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4424</b>			
<b>Principal Govt Commerce College Abbottabad</b>			
A03805 Travelling Allowance		<u>338,000</u>	<u>1,400,000</u>
001 Travelling Allowance		338,000	1,400,000
A03808 Conveyance Charges		<u>8,000</u>	<u>12,000</u>
001 Conveyance Charges		8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>72,000</u></b>	<b><u>194,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>150,000</u>
001 Advertising and Publicity		38,000	150,000
A03970 Others		<u>5,000</u>	<u>15,000</u>
001 Others		5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>60,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4424</b>			
<b>Principal Govt Commerce College Abbottabad</b>			
<b>A131</b>		<b>15,000</b>	<b>30,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		15,000	30,000
001		15,000	30,000
<b>A132</b>		<b>15,000</b>	<b>30,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	30,000
<b>Principal Govt Commerce College Abbottabad</b>		<b>45,771,000</b>	<b>50,395,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4430</b>			
<b>Govt.Commres College for Women Abbotabad</b>			
<b>A01</b>		<b>15,560,000</b>	<b>16,412,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>40</b>	<b>9,543,000</b>	<b>9,710,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>24</b>	<b>7,320,000</b>	<b>7,320,000</b>
TOTAL PAY OF OFFICERS			
A01101	24	7,320,000	7,320,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b>2,223,000</b>	<b>2,390,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	16	2,223,000	2,390,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>6,017,000</b>	<b>6,702,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>6,015,000</b>	<b>6,543,000</b>
TOTAL REGULAR ALLOWANCES			
A01202		1,125,000	1,172,000
House Rent Allowance			
A01203		998,000	1,174,000
Conveyance Allowance			
A01207		13,000	14,000
Washing Allowance			
A01208		13,000	14,000
Dress Allowance			
A0120D		10,000	8,000
Integrated Allowance			
A01217		600,000	617,000
Medical Allowance			
A0121T		122,000	127,000
Adhoc Relief Allowance 2013			
A0122C		77,000	81,000
Adhoc Relief Allowance - 2015			
A0122M		681,000	704,000
Adhoc Relief Allowance 2016			
A0122Y		906,000	1,003,000
Ad-hoc Relief Allowance 2017			
A0123G		907,000	1,003,000
Ad-hoc Relief Allowance-2018			
A0123P		563,000	626,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>159,000</b>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			
A01278		1,000	158,000
Leave Salary			
001		1,000	158,000
Leave Salary			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4430</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>427,000</u></b>	<b><u>1,059,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>58,000</u></b>	<b><u>116,000</u></b>
A03201	Postage and Telegraph	5,000	10,000
A03202	Telephone and Trunk Call	53,000	106,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>365,000</u></b>
A03301	Gas		165,000
A03303	Electricity	<u>150,000</u>	<u>200,000</u>
001	Electricity	150,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>158,000</u></b>	<b><u>510,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>500,000</u>
001	Travelling Allowance	150,000	500,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>61,000</u></b>	<b><u>68,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03902	Printing and Publication	<u>15,000</u>	<u>1,000</u>
001	Printing and publication	15,000	1,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03970	Others	<u>11,000</u>	<u>11,000</u>
001	Others	11,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>9,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>AD4430</b>			
<b>Govt.Commres College for Women Abbotabad</b>			
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>9,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	9,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>30,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>1,000</u>
001	Machinery and Equipment	15,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>15,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture	15,000	1,000
<b>Govt.Commres College for Women Abbotabad</b>		<b>16,019,000</b>	<b>17,483,000</b>



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BD4200</b>			
<b>Govt. Commerce College Dagar Buner</b>			
<b>A01</b>		<b><u>17,779,000</u></b>	<b><u>17,009,000</u></b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>46</b>	<b><u>10,135,000</u></b>	<b><u>9,625,000</u></b>
TOTAL PAY			
<b>A011-1</b>	<b>29</b>	<b><u>8,226,000</u></b>	<b><u>7,188,000</u></b>
TOTAL PAY OF OFFICERS			
A01101	29	8,226,000	7,188,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>17</b>	<b><u>1,909,000</u></b>	<b><u>2,437,000</u></b>
TOTAL PAY OF OTHER STAFF			
A01151	17	1,909,000	2,437,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>7,644,000</u></b>	<b><u>7,384,000</u></b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b><u>7,643,000</u></b>	<b><u>7,383,000</u></b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,091,000	1,086,000
House Rent Allowance			
A01203		1,151,000	1,151,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01216		10,000	
Qualification Allowance			
A01217		605,000	612,000
Medical Allowance			
A0121T		145,000	143,000
Adhoc Relief Allowance 2013			
A01224		7,000	13,000
Entertainment Allowance			
A01226			29,000
Computer Allowance			
A0122C		99,000	96,000
Adhoc Relief Allowance - 2015			
A0122M		676,000	651,000
Adhoc Relief Allowance 2016			
A0122Y		952,000	965,000
Ad-hoc Relief Allowance 2017			
A01233		<b><u>358,000</u></b>	<b><u>223,000</u></b>
Unattractive Area Allowance			
001		179,000	223,000
Unattractive Area Allowance			
A01238		7,000	7,000
Charge allowance			
A0123G		955,000	965,000
Ad-hoc Relief Allowance-2018			
A0123P		533,000	570,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>093102</b>			
<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>BD4200</b>			
<b>Govt. Commerce College Dagar Buner</b>			
A01250 Incentive Allowance		<u>926,000</u>	<u>759,000</u>
001 Incentive Allowance		926,000	759,000
A01270 Other		<u>80,000</u>	<u>65,000</u>
001 Others		80,000	65,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>809,000</u></b>	<b><u>1,853,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>41,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		23,000	37,000
<b>A033 TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>287,000</u></b>
A03303 Electricity		<u>45,000</u>	<u>84,000</u>
001 Electricity		45,000	84,000
A03304 Hot and Cold Weather Charges			203,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>528,000</u></b>	<b><u>631,000</u></b>
A03402 Rent for Office Building		528,000	631,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>135,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance		<u>135,000</u>	<u>850,000</u>
001 Travelling Allowance		135,000	850,000
<b>A039 TOTAL GENERAL</b>		<b><u>74,000</u></b>	<b><u>44,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BD4200</b>			
<b>Govt. Commerce College Dagar Buner</b>			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03905 Newspapers Periodicals and Books		5,000	3,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>1,000</u>
001 Advertising and Publicity		38,000	1,000
A03970 Others		<u>8,000</u>	<u>10,000</u>
001 Others		8,000	10,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>Govt. Commerce College Dagar Buner</b>		<b>18,589,000</b>	<b>18,863,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>BU4452 Principal Govt Commerce College Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,133,000</u></b>	<b><u>36,599,000</u></b>
<b>A011 TOTAL PAY</b>	<b>78</b>	<b><u>21,663,000</u></b>	<b><u>22,219,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>44</b>	<b><u>15,799,000</u></b>	<b><u>16,255,000</u></b>
A01101 Total Basic Pay Of Officer	<u>44</u>	<u>15,703,000</u>	<u>16,155,000</u>
A01103 Special Pay		96,000	100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b><u>5,864,000</u></b>	<b><u>5,964,000</u></b>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>5,816,000</u>	<u>5,916,000</u>
A01153 Special Pay		48,000	48,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,470,000</u></b>	<b><u>14,380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,171,000</u></b>	<b><u>14,135,000</u></b>
A01201 Senior Post Allowance		15,000	8,000
A01202 House Rent Allowance		2,321,000	2,241,000
A01203 Conveyance Allowance		2,117,000	2,222,000
A01207 Washing Allowance		34,000	17,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		37,000	38,000
A01217 Medical Allowance		1,357,000	1,299,000
A0121T Adhoc Relief Allowance 2013		406,000	377,000
A01224 Entertainment Allowance		36,000	32,000
A0122C Adhoc Relief Allowance - 2015		272,000	256,000
A0122M Adhoc Relief Allowance 2016		1,616,000	1,544,000
A0122Y Ad-hoc Relief Allowance 2017		2,202,000	2,210,000
A01238 Charge allowance		7,000	4,000
A0123G Ad-hoc Relief Allowance-2018		2,202,000	2,210,000
A0123P Ad-hoc Relief Allowance 2019		1,374,000	1,418,000
A01267 Warden/ Boarding House Allowance			1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BU4452 Principal Govt Commerce College Bannu</b>			
A01270	Other	160,000	243,000
001	Others	160,000	243,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>299,000</b>	<b>245,000</b>
A01274	Medical Charges	1,000	1,000
001	Medical Charges	1,000	1,000
A01278	Leave Salary	298,000	244,000
001	Leave Salary	298,000	244,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>682,000</b>	<b>1,267,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>35,000</b>	<b>84,000</b>
A03201	Postage and Telegraph	5,000	10,000
A03202	Telephone and Trunk Call	30,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>300,000</b>	<b>464,000</b>
A03303	Electricity	300,000	460,000
001	Electricity	300,000	460,000
A03304	Hot and Cold Weather Charges		4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>308,000</b>	<b>660,000</b>
A03805	Travelling Allowance	300,000	650,000
001	Travelling Allowance	300,000	650,000
A03808	Conveyance Charges	8,000	10,000
001	Conveyance Charges	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b>39,000</b>	<b>59,000</b>
A03901	Stationery	26,000	39,000
001	Stationery	26,000	39,000
A03905	Newspapers Periodicals and Books	5,000	4,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>BU4452 Principal Govt Commerce College Bannu</b>			
A03970 Others		<u>8,000</u>	<u>16,000</u>
001 Others		8,000	16,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	<u>1,747,000</u>
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	<u>1,747,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,747,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>53,000</u>	<u>72,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>43,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>43,000</u>
001 Machinery and Equipment		30,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture		23,000	29,000
<b>Principal Govt Commerce College Bannu</b>		<b>36,870,000</b>	<b>39,686,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>BU4453 Principal Govt Second Commerce College Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,861,000</u></b>	<b><u>28,845,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>16,934,000</u></b>	<b><u>17,944,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b><u>14,051,000</u></b>	<b><u>15,083,000</u></b>
A01101 Total Basic Pay Of Officer	27	<u>14,051,000</u>	<u>15,083,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>2,883,000</u></b>	<b><u>2,861,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>2,881,000</u>	<u>2,853,000</u>
A01152 Personal pay		2,000	8,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,927,000</u></b>	<b><u>10,901,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,925,000</u></b>	<b><u>10,840,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,658,000	1,616,000
A01203 Conveyance Allowance		1,615,000	1,707,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		969,000	951,000
A0121T Adhoc Relief Allowance 2013		315,000	293,000
A01224 Entertainment Allowance		19,000	17,000
A0122C Adhoc Relief Allowance - 2015		225,000	199,000
A0122M Adhoc Relief Allowance 2016		1,375,000	1,290,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,803,000	1,794,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,803,000	1,794,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BU4453</b>			
<b>Principal Govt Second Commerce College Bannu</b>			
A0123P Ad-hoc Relief Allowance 2019		992,000	1,003,000
A01270 Other		<u>56,000</u>	<u>80,000</u>
001 Others		56,000	80,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>61,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>60,000</u>
001 Leave Salary		1,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>404,000</u></b>	<b><u>619,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>25,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph		2,000	4,000
A03202 Telephone and Trunk Call		23,000	54,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>188,000</u></b>	<b><u>198,000</u></b>
A03303 Electricity		<u>188,000</u>	<u>188,000</u>
001 Electricity		188,000	188,000
A03304 Hot and Cold Weather Charges			10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>144,000</u></b>	<b><u>312,000</u></b>
A03805 Travelling Allowance		<u>135,000</u>	<u>300,000</u>
001 Travelling Allowance		135,000	300,000
A03808 Conveyance Charges		<u>9,000</u>	<u>12,000</u>
001 Conveyance Charges		9,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>47,000</u></b>	<b><u>51,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>30,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BU4453</b>			
<b>Principal Govt Second Commerce College Bannu</b>			
001 Stationery		15,000	30,000
A03905 Newspapers Periodicals and Books		5,000	6,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>1,000</u>
001 Advertising and Publicity		23,000	1,000
A03970 Others		<u>4,000</u>	<u>14,000</u>
001 Others		4,000	14,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>2,773,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>2,773,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	2,773,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>22,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	11,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>BU4453</b>			
Principal Govt Second Commerce College Bannu			
Principal Govt Second Commerce College Bannu		28,289,000	32,260,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>CA4286 Principal Govt College of Cmmerce and Management Sciences Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,350,000</u></b>	<b><u>30,835,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>54</u></b>	<b><u>20,894,000</u></b>	<b><u>19,162,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>31</u></b>	<b><u>16,551,000</u></b>	<b><u>14,918,000</u></b>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>16,551,000</u>	<u>14,918,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>23</u></b>	<b><u>4,343,000</u></b>	<b><u>4,244,000</u></b>
A01151 Total Basic Pay Other Staff	<u>23</u>	<u>4,343,000</u>	<u>4,244,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,456,000</u></b>	<b><u>11,673,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,443,000</u></b>	<b><u>11,671,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,056,000	1,868,000
A01203 Conveyance Allowance		1,757,000	1,899,000
A01207 Washing Allowance		13,000	12,000
A01208 Dress Allowance		13,000	12,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		13,000	6,000
A01217 Medical Allowance		1,056,000	988,000
A0121T Adhoc Relief Allowance 2013		381,000	334,000
A01224 Entertainment Allowance		25,000	25,000
A0122C Adhoc Relief Allowance - 2015		262,000	231,000
A0122M Adhoc Releif Allowance 2016		1,504,000	1,356,000
A0122Y Ad-hoc Relief Allowance 2017		2,026,000	1,846,000
A01238 Charge allowance		10,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,051,000	1,915,000
A0123P Ad-hoc Relief Allowance 2019		1,163,000	1,120,000
A01270 Other		<u>87,000</u>	<u>26,000</u>
001 Others		87,000	26,000





NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>CA4286</b>			
<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>			
<b>A131</b>		<b>15,000</b>	<b>15,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		15,000	15,000
001		15,000	15,000
<b>A132</b>		<b>15,000</b>	<b>15,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	15,000
<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>		<b>35,606,000</b>	<b>33,821,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>CL4294 Principal Govt Commerce College Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,043,000</u></b>	<b><u>30,507,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b><u>19,052,000</u></b>	<b><u>17,774,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b><u>14,321,000</u></b>	<b><u>12,825,000</u></b>
A01101 Total Basic Pay Of Officer	<u>36</u>	<u>14,177,000</u>	<u>12,681,000</u>
A01103 Special Pay		144,000	144,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b><u>4,731,000</u></b>	<b><u>4,949,000</u></b>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>4,683,000</u>	<u>4,896,000</u>
A01152 Personal pay			3,000
A01153 Special Pay		48,000	50,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,991,000</u></b>	<b><u>12,733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,134,000</u></b>	<b><u>12,191,000</u></b>
A01201 Senior Post Allowance		17,000	15,000
A01202 House Rent Allowance		1,295,000	1,281,000
A01203 Conveyance Allowance		1,490,000	1,574,000
A01207 Washing Allowance		20,000	21,000
A01208 Dress Allowance		20,000	16,000
A0120D Integrated Allowance		21,000	22,000
A01217 Medical Allowance		1,058,000	1,030,000
A0121T Adhoc Relief Allowance 2013		385,000	318,000
A01224 Entertainment Allowance		28,000	31,000
A0122C Adhoc Relief Allowance - 2015		234,000	215,000
A0122M Adhoc Relief Allowance 2016		1,345,000	1,233,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		1,813,000	1,802,000
A01233 Unattractive Area Allowance		<u>3,168,000</u>	<u>1,466,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>CL4294</b>			
001		1,584,000	1,466,000
A01238		7,000	7,000
A0123G		1,813,000	1,802,000
A0123P		1,142,000	1,056,000
A01250		<u>220,000</u>	<u>220,000</u>
001		220,000	220,000
A01267		4,000	4,000
A01270		<u>30,000</u>	<u>30,000</u>
001		30,000	30,000
<b>A012-2</b>		<b><u>857,000</u></b>	<b><u>542,000</u></b>
A01274		<u>1,000</u>	<u>40,000</u>
001		1,000	40,000
A01278		<u>388,000</u>	<u>36,000</u>
001		388,000	36,000
A01284		468,000	466,000
<b>A03</b>		<b><u>989,000</u></b>	<b><u>1,331,000</u></b>
<b>A032</b>		<b><u>40,000</u></b>	<b><u>46,000</u></b>
A03201		6,000	12,000
A03202		34,000	34,000
<b>A033</b>		<b><u>238,000</u></b>	<b><u>343,000</u></b>
A03302		13,000	13,000
A03303		<u>225,000</u>	<u>225,000</u>
001		225,000	225,000
A03304			105,000
<b>A038</b>		<b><u>600,000</u></b>	<b><u>800,000</u></b>
A03805		<u>600,000</u>	<u>800,000</u>
001		600,000	800,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>CL4294 Principal Govt Commerce College Chitral</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>111,000</u></b>	<b><u>142,000</u></b>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		19,000	19,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>5,000</u>
001 Advertising and Publicity		5,000	5,000
A03970 Others		<u>11,000</u>	<u>30,000</u>
001 Others		11,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,159,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,159,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,159,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>83,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>53,000</u></b>
A13101 Machinery and Equipment		<u>30,000</u>	<u>53,000</u>
001 Machinery and Equipment		30,000	53,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>CL4294</b>			
<b>Principal Govt Commerce College Chitral</b>			
<b>A132</b>		<u><b>23,000</b></u>	<u><b>30,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	30,000
<b>Principal Govt Commerce College Chitral</b>		<b>35,087,000</b>	<b>33,081,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>DA4317 Principal Govt Commerce College for Women at Timergara District Dir</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,424,000</u></b>	<b><u>3,838,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>10,496,000</u></b>	<b><u>2,384,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b><u>9,820,000</u></b>	<b><u>2,164,000</u></b>
A01101 Total Basic Pay Of Officer	21	<u>9,820,000</u>	<u>2,164,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>676,000</u></b>	<b><u>220,000</u></b>
A01151 Total Basic Pay Other Staff	14	<u>676,000</u>	<u>220,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,928,000</u></b>	<b><u>1,454,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,926,000</u></b>	<b><u>1,435,000</u></b>
A01202 House Rent Allowance		290,000	231,000
A01203 Conveyance Allowance		233,000	199,000
A01217 Medical Allowance		126,000	91,000
A0121T Adhoc Relief Allowance 2013		52,000	42,000
A0122C Adhoc Relief Allowance - 2015		36,000	29,000
A0122M Adhoc Relief Allowance 2016		202,000	153,000
A0122Y Ad-hoc Relief Allowance 2017		291,000	238,000
A01233 Unattractive Area Allowance		<u>228,000</u>	<u>84,000</u>
001 Unattractive Area Allowance		114,000	84,000
A0123G Ad-hoc Relief Allowance-2018		291,000	238,000
A0123P Ad-hoc Relief Allowance 2019		177,000	130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>19,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4317</b>			
<b>Principal Govt Commerce College for Women at Timergara District Dir</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture	1,000	1,000
<b>Principal Govt Commerce College for Women at Timergara District Dir</b>		<b>12,592,000</b>	<b>4,186,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4318</b>			
<b>Govt Commerce College (Boys) Talash Dir Lower</b>			
<b>A01</b>		<b>23,549,000</b>	<b>21,757,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>46</b>	<b>13,692,000</b>	<b>12,587,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>25</b>	<b>10,805,000</b>	<b>9,565,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	25	10,805,000	9,565,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>21</b>	<b>2,887,000</b>	<b>3,022,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	21	2,887,000	3,022,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,857,000</b>	<b>9,170,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,849,000</b>	<b>9,143,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	5,000
Senior Post Allowance			
A01202		1,342,000	1,332,000
House Rent Allowance			
A01203		1,213,000	1,366,000
Conveyance Allowance			
A01207		13,000	11,000
Washing Allowance			
A01208		13,000	11,000
Dress Allowance			
A0120D		20,000	16,000
Integrated Allowance			
A01217		837,000	762,000
Medical Allowance			
A0121T		203,000	156,000
Adhoc Relief Allowance 2013			
A01224		22,000	15,000
Entertainment Allowance			
A0122C		132,000	105,000
Adhoc Relief Allowance - 2015			
A0122M		974,000	867,000
Adhoc Relief Allowance 2016			
A0122N			25,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,319,000	1,244,000
Ad-hoc Relief Allowance 2017			
A01233		<u>572,000</u>	<u>329,000</u>
Unattractive Area Allowance			
001		286,000	329,000
Unattractive Area Allowance			
A01238		7,000	2,000
Charge allowance			
A0123G		1,319,000	1,244,000
Ad-hoc Relief Allowance-2018			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4318</b>			
<b>Govt Commerce College (Boys) Talash Dir Lower</b>			
A0123P Ad-hoc Relief Allowance 2019		736,000	751,000
A01250 Incentive Allowance		<u>1,071,000</u>	<u>842,000</u>
001 Incentive Allowance		1,071,000	842,000
A01270 Other		<u>41,000</u>	<u>60,000</u>
001 Others		41,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>8,000</u></b>	<b><u>27,000</u></b>
A01274 Medical Charges		<u>7,000</u>	<u>26,000</u>
001 Medical Charges		7,000	26,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>500,000</u></b>	<b><u>832,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>46,000</u></b>
A03201 Postage and Telegraph		4,000	6,000
A03202 Telephone and Trunk Call		38,000	40,000
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>347,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>200,000</u>
001 Electricity		150,000	200,000
A03304 Hot and Cold Weather Charges			147,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>267,000</u></b>	<b><u>399,000</u></b>
A03805 Travelling Allowance		<u>263,000</u>	<u>390,000</u>
001 Travelling Allowance		263,000	390,000
A03808 Conveyance Charges		<u>4,000</u>	<u>9,000</u>
001 Conveyance Charges		4,000	9,000





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**DA4318 Govt Commerce College (Boys) Talash Dir  
Lower**

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**Govt Commerce College (Boys) Talash Dir  
Lower**

24,060,000

23,645,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4319</b>			
<b>Principal Govt Commerce College Timergara Dir Lower</b>			
<b>A01</b>		<b><u>24,476,000</u></b>	<b><u>24,277,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>57</b>	<b><u>13,650,000</u></b>	<b><u>13,783,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>31</b>	<b><u>9,921,000</u></b>	<b><u>10,063,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	31	9,921,000	10,063,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>26</b>	<b><u>3,729,000</u></b>	<b><u>3,720,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	26	3,729,000	3,720,000
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,826,000</u></b>	<b><u>10,494,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,443,000</u></b>	<b><u>10,318,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		8,000	
Senior Post Allowance			
A01202		1,483,000	1,504,000
House Rent Allowance			
A01203		1,290,000	1,520,000
Conveyance Allowance			
A01207		31,000	31,000
Washing Allowance			
A01208		31,000	31,000
Dress Allowance			
A0120D		22,000	22,000
Integrated Allowance			
A01217		863,000	843,000
Medical Allowance			
A0121T		196,000	211,000
Adhoc Relief Allowance 2013			
A01224		22,000	26,000
Entertainment Allowance			
A01226		10,000	18,000
Computer Allowance			
A0122C		135,000	145,000
Adhoc Relief Allowance - 2015			
A0122M		966,000	959,000
Adhoc Relief Allowance 2016			
A0122N		50,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,302,000	1,378,000
Ad-hoc Relief Allowance 2017			
A01233		<b><u>666,000</u></b>	<b><u>508,000</u></b>
Unattractive Area Allowance			
001		333,000	508,000
Unattractive Area Allowance			
A01238		4,000	25,000
Charge allowance			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4319</b>			
<b>Principal Govt Commerce College Timergara Dir Lower</b>			
A0123G	Ad-hoc Relief Allowance-2018	1,302,000	1,378,000
A0123P	Ad-hoc Relief Allowance 2019	864,000	890,000
A01250	Incentive Allowance	<u>1,113,000</u>	<u>643,000</u>
001	Incentive Allowance	1,113,000	643,000
A01270	Other	<u>85,000</u>	<u>150,000</u>
001	Others	85,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>383,000</u></b>	<b><u>176,000</u></b>
A01274	Medical Charges	<u>382,000</u>	<u>1,000</u>
001	Medical Charges	382,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
A01284	Firewood Allowance		174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>582,000</u></b>	<b><u>1,411,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>64,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	4,000	5,000
A03202	Telephone and Trunk Call	60,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>155,000</u></b>	<b><u>356,000</u></b>
A03302	Water	5,000	5,000
A03303	Electricity	<u>150,000</u>	<u>150,000</u>
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges		201,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>308,000</u></b>	<b><u>820,000</u></b>
A03805	Travelling Allowance	<u>300,000</u>	<u>800,000</u>
001	Travelling Allowance	300,000	800,000
A03808	Conveyance Charges	<u>8,000</u>	<u>20,000</u>
001	Conveyance Charges	8,000	20,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DA4319</b>			
<b>Principal Govt Commerce College Timergara Dir Lower</b>			
001 Machinery and Equipment		15,000	17,000
<b>A132</b>		<b><u>15,000</u></b>	<b><u>17,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	17,000
<b>Principal Govt Commerce College Timergara Dir Lower</b>		<b>25,090,000</b>	<b>25,724,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>DI4396 Principal Govt Commerce College D I Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,527,000</u></b>	<b><u>35,874,000</u></b>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b><u>24,116,000</u></b>	<b><u>22,412,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b><u>20,372,000</u></b>	<b><u>18,939,000</u></b>
A01101 Total Basic Pay Of Officer	37	<u>20,279,000</u>	<u>18,843,000</u>
A01103 Special Pay		93,000	96,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b><u>3,744,000</u></b>	<b><u>3,473,000</u></b>
A01151 Total Basic Pay Other Staff	22	<u>3,720,000</u>	<u>3,449,000</u>
A01153 Special Pay		24,000	24,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,411,000</u></b>	<b><u>13,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,409,000</u></b>	<b><u>13,460,000</u></b>
A01201 Senior Post Allowance			15,000
A01202 House Rent Allowance		2,207,000	2,096,000
A01203 Conveyance Allowance		1,874,000	1,818,000
A01207 Washing Allowance		12,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		1,218,000	1,109,000
A0121T Adhoc Relief Allowance 2013		468,000	481,000
A01224 Entertainment Allowance		43,000	37,000
A0122C Adhoc Relief Allowance - 2015		316,000	326,000
A0122M Adhoc Relief Allowance 2016		1,727,000	1,576,000
A0122Y Ad-hoc Relief Allowance 2017		2,321,000	2,208,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,323,000	2,212,000
A0123P Ad-hoc Relief Allowance 2019		1,306,000	1,232,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI4396</b>			
<b>Principal Govt Commerce College D I Khan</b>			
A01267	Warden/ Boarding House Allowance		1,000
A01270	Other	<u>558,000</u>	<u>300,000</u>
001	Others	279,000	300,000
084	Science & Technology Allowance	279,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>801,000</b></u>	<u><b>2,243,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>25,000</b></u>	<u><b>31,000</b></u>
A03201	Postage and Telegraph	6,000	17,000
A03202	Telephone and Trunk Call	19,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>413,000</b></u>	<u><b>968,000</b></u>
A03301	Gas	38,000	50,000
A03303	Electricity	<u>375,000</u>	<u>910,000</u>
001	Electricity	375,000	910,000
A03304	Hot and Cold Weather Charges		8,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>42,000</b></u>
A03402	Rent for Office Building		42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>233,000</b></u>	<u><b>920,000</b></u>
A03805	Travelling Allowance	<u>225,000</u>	<u>900,000</u>
001	Travelling Allowance	225,000	900,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI4396</b>			
<b>Principal Govt Commerce College D I Khan</b>			
A03806			<u>10,000</u>
001			10,000
A03808		<u>8,000</u>	<u>10,000</u>
001		8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>130,000</u></b>	<b><u>282,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>50,000</u>
001	Stationery	26,000	50,000
A03902	Printing and Publication	<u>15,000</u>	<u>40,000</u>
001	Printing and publication	15,000	40,000
A03905	Newspapers Periodicals and Books	5,000	8,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>134,000</u>
001	Advertising and Publicity	75,000	134,000
A03970	Others	<u>9,000</u>	<u>50,000</u>
001	Others	9,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,480,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,480,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,480,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>38,000</u></b>	<b><u>80,000</u></b>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI4396</b>			
<b>Principal Govt Commerce College D I Khan</b>			
<b>A131</b>		<b><u>19,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>19,000</u>	<u>40,000</u>
001		19,000	40,000
<b>A132</b>		<b><u>19,000</u></b>	<b><u>40,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		19,000	40,000
<b>Principal Govt Commerce College D I Khan</b>		<b>39,368,000</b>	<b>40,678,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>DP4212 Principal Govt Commercial Training Institute Wari Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,778,000</u></b>	<b><u>14,922,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b><u>7,769,000</u></b>	<b><u>8,460,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>6,117,000</u></b>	<b><u>6,330,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>6,117,000</u>	<u>6,330,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>1,652,000</u></b>	<b><u>2,130,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>1,652,000</u>	<u>2,130,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,009,000</u></b>	<b><u>6,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,007,000</u></b>	<b><u>6,340,000</u></b>
A01202 House Rent Allowance		908,000	959,000
A01203 Conveyance Allowance		702,000	996,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		480,000	549,000
A0121T Adhoc Relief Allowance 2013		84,000	83,000
A01224 Entertainment Allowance		9,000	6,000
A0122C Adhoc Relief Allowance - 2015		60,000	59,000
A0122M Adhoc Relief Allowance 2016		571,000	606,000
A0122Y Ad-hoc Relief Allowance 2017		762,000	846,000
A01233 Unattractive Area Allowance		<u>792,000</u>	<u>423,000</u>
001 Unattractive Area Allowance		396,000	423,000
A0123G Ad-hoc Relief Allowance-2018		762,000	846,000
A0123P Ad-hoc Relief Allowance 2019		461,000	551,000
A01250 Incentive Allowance		<u>385,000</u>	<u>385,000</u>
001 Incentive Allowance		385,000	385,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DP4212</b>			
<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>122,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
A01284	Firewood Allowance		120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>246,000</u></b>	<b><u>879,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>63,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	30,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>34,000</u></b>	<b><u>83,000</u></b>
A03302	Water	4,000	1,000
A03303	Electricity	<u>30,000</u>	<u>1,000</u>
001	Electricity	30,000	1,000
A03304	Hot and Cold Weather Charges		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>104,000</u></b>	<b><u>606,000</u></b>
A03805	Travelling Allowance	<u>98,000</u>	<u>600,000</u>
001	Travelling Allowance	98,000	600,000
A03808	Conveyance Charges	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>74,000</u></b>	<b><u>127,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>38,000</u>
001	Stationery	15,000	38,000
A03902	Printing and Publication	<u>8,000</u>	<u>11,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DP4212</b>			
<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>			
001	Printing and publication	8,000	11,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>8,000</u>	<u>35,000</u>
001	Others	8,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>70,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>
A13101	Machinery and Equipment		30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>40,000</b></u>
A13201	Furniture and Fixture		40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		
<b>DP4212</b>	<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>		

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<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>	<b>14,026,000</b>	<b>15,873,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>HG4176 Principal Govt Commerce College Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,615,000</u></b>	<b><u>17,650,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b><u>7,061,000</u></b>	<b><u>10,113,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b><u>5,419,000</u></b>	<b><u>8,492,000</u></b>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>5,419,000</u>	<u>8,492,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>1,642,000</u></b>	<b><u>1,621,000</u></b>
A01151 Total Basic Pay Other Staff	<u>13</u>	<u>1,642,000</u>	<u>1,621,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,554,000</u></b>	<b><u>7,537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,552,000</u></b>	<b><u>7,535,000</u></b>
A01201 Senior Post Allowance			19,000
A01202 House Rent Allowance		825,000	1,146,000
A01203 Conveyance Allowance		950,000	1,069,000
A01207 Washing Allowance		6,000	23,000
A01208 Dress Allowance		7,000	23,000
A0120D Integrated Allowance		9,000	10,000
A01217 Medical Allowance		482,000	593,000
A0121T Adhoc Relief Allowance 2013		127,000	162,000
A01224 Entertainment Allowance		1,000	22,000
A01226 Computer Allowance			30,000
A0122C Adhoc Relief Allowance - 2015		87,000	110,000
A0122M Adhoc Relief Allowance 2016		554,000	707,000
A0122Y Ad-hoc Relief Allowance 2017		731,000	1,012,000
A01238 Charge allowance			7,000
A0123G Ad-hoc Relief Allowance-2018		735,000	1,011,000
A0123P Ad-hoc Relief Allowance 2019		479,000	611,000
A01250 Incentive Allowance		<u>533,000</u>	<u>740,000</u>
001 Incentive Allowance		533,000	740,000
A01270 Other		<u>26,000</u>	<u>240,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>093102 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>HG4176 Principal Govt Commerce College Hangu</b>			
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>68,000</u>	<u>50,000</u>
001	Advertising and Publicity	68,000	50,000
A03970	Others	<u>8,000</u>	<u>20,000</u>
001	Others	8,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>60,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>60,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	60,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>34,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>30,000</u>
001	Machinery and Equipment	23,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>11,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture	11,000	30,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**HG4176 Principal Govt Commerce College Hangu**

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Principal Govt Commerce College Hangu

13,416,000

20,063,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>HR4342</b>			
<b>Principal Govt College of Commerce K T S Haripur</b>			
<b>A01</b>		<b>31,827,000</b>	<b>32,326,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>57</b>	<b>19,917,000</b>	<b>20,481,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>33</b>	<b>15,946,000</b>	<b>15,404,000</b>
TOTAL PAY OF OFFICERS			
A01101	33	15,946,000	15,404,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>24</b>	<b>3,971,000</b>	<b>5,077,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	24	3,971,000	5,077,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>11,910,000</b>	<b>11,845,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>11,892,000</b>	<b>11,843,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,942,000	1,826,000
House Rent Allowance			
A01203		1,711,000	1,678,000
Conveyance Allowance			
A01207		15,000	14,000
Washing Allowance			
A01208		15,000	14,000
Dress Allowance			
A0120D		18,000	22,000
Integrated Allowance			
A01217		1,082,000	1,083,000
Medical Allowance			
A0121T		338,000	322,000
Adhoc Relief Allowance 2013			
A01224		16,000	19,000
Entertainment Allowance			
A0122C		238,000	228,000
Adhoc Relief Allowance - 2015			
A0122M		1,428,000	1,381,000
Adhoc Relief Allowance 2016			
A0122N		61,000	60,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,926,000	1,965,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,927,000	1,965,000
Ad-hoc Relief Allowance-2018			
A0123P		1,093,000	1,184,000
Ad-hoc Relief Allowance 2019			
A01270		<u>60,000</u>	<u>60,000</u>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>HR4342</b>			
<b>Principal Govt College of Commerce K T S Haripur</b>			
001 Others		60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>18,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>17,000</u>	<u>1,000</u>
001	Leave Salary	17,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>851,000</u></b>	<b><u>1,719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>40,000</u></b>	<b><u>92,000</u></b>
A03201	Postage and Telegraph	6,000	16,000
A03202	Telephone and Trunk Call	34,000	76,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>451,000</u></b>	<b><u>631,000</u></b>
A03301	Gas	113,000	203,000
A03303	Electricity	<u>338,000</u>	<u>425,000</u>
001	Electricity	338,000	425,000
A03304	Hot and Cold Weather Charges		3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>278,000</u></b>	<b><u>725,000</u></b>
A03805	Travelling Allowance	<u>263,000</u>	<u>700,000</u>
001	Travelling Allowance	263,000	700,000
A03808	Conveyance Charges	<u>15,000</u>	<u>25,000</u>
001	Conveyance Charges	15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>82,000</u></b>	<b><u>271,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>47,000</u>
001	Stationery	23,000	47,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>HR4342 Principal Govt College of Commerce K T S Haripur</b>			
A03902	Printing and Publication	8,000	16,000
001	Printing and publication	8,000	16,000
A03905	Newspapers Periodicals and Books	5,000	13,000
A03907	Advertising & Publicity	38,000	171,000
001	Advertising and Publicity	38,000	171,000
A03970	Others	8,000	24,000
001	Others	8,000	24,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>46,000</b>	<b>75,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b>23,000</b>	<b>35,000</b>
A13101	Machinery and Equipment	23,000	35,000
001	Machinery and Equipment	23,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b>23,000</b>	<b>40,000</b>
A13201	Furniture and Fixture	23,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**HR4342 Principal Govt College of Commerce K T  
S Haripur**

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**Principal Govt College of Commerce K T  
S Haripur**

32,726,000

34,122,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>KK4258 Principal Govt College of Management Sciences Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,914,000</u></b>	<b><u>21,753,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>13,621,000</u></b>	<b><u>13,583,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b><u>10,047,000</u></b>	<b><u>9,965,000</u></b>
A01101 Total Basic Pay Of Officer	28	<u>9,993,000</u>	<u>9,771,000</u>
A01102 Personal pay		54,000	194,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>3,574,000</u></b>	<b><u>3,618,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>3,574,000</u>	<u>3,618,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,293,000</u></b>	<b><u>8,170,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,291,000</u></b>	<b><u>8,168,000</u></b>
A01201 Senior Post Allowance		13,000	15,000
A01202 House Rent Allowance		1,263,000	1,230,000
A01203 Conveyance Allowance		1,294,000	1,219,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		12,000	11,000
A01217 Medical Allowance		743,000	732,000
A0121T Adhoc Relief Allowance 2013		258,000	260,000
A01224 Entertainment Allowance		12,000	7,000
A0122C Adhoc Relief Allowance - 2015		173,000	174,000
A0122M Adhoc Relief Allowance 2016		958,000	952,000
A0122Y Ad-hoc Relief Allowance 2017		1,304,000	1,358,000
A01238 Charge allowance		2,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,304,000	1,358,000
A0123P Ad-hoc Relief Allowance 2019		785,000	793,000
A01270 Other		<u>148,000</u>	<u>30,000</u>
001 Others		148,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		
<b>KK4258</b>	<b>Principal Govt College of Management Sciences Karak</b>		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>675,000</u></b>	<b><u>832,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>4,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph	4,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>73,000</u></b>	<b><u>204,000</u></b>
A03302	Water	13,000	3,000
A03303	Electricity	<u>60,000</u>	<u>200,000</u>
001	Electricity	60,000	200,000
A03304	Hot and Cold Weather Charges		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>531,000</u></b>	<b><u>593,000</u></b>
A03805	Travelling Allowance	<u>525,000</u>	<u>587,000</u>
001	Travelling Allowance	525,000	587,000
A03808	Conveyance Charges	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>67,000</u></b>	<b><u>27,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>20,000</u>
001	Stationery	30,000	20,000
A03902	Printing and Publication	<u>19,000</u>	<u>1,000</u>
001	Printing and publication	19,000	1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>KK4258</b>			
A03905	Newspapers Periodicals and Books	5,000	1,000
A03970	Others	<u>13,000</u>	<u>5,000</u>
001	Others	13,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>31,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment	<u>23,000</u>	<u>15,000</u>
001	Machinery and Equipment	23,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture	8,000	5,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**KK4258 Principal Govt College of Management  
Sciences Karak**

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<b>Principal Govt College of Management Sciences Karak</b>	<b>22,622,000</b>	<b>22,607,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>KT4423 Principal Govt College of Management Sciences Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,011,000</u></b>	<b><u>36,161,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b><u>20,342,000</u></b>	<b><u>22,025,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b><u>17,137,000</u></b>	<b><u>19,076,000</u></b>
A01101 Total Basic Pay Of Officer	38	<u>17,076,000</u>	<u>19,003,000</u>
A01103 Special Pay		61,000	73,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,205,000</u></b>	<b><u>2,949,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>3,157,000</u>	<u>2,901,000</u>
A01153 Special Pay		48,000	48,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,669,000</u></b>	<b><u>14,136,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,667,000</u></b>	<b><u>13,935,000</u></b>
A01201 Senior Post Allowance			16,000
A01202 House Rent Allowance		2,118,000	2,302,000
A01203 Conveyance Allowance		1,686,000	1,991,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		16,000	12,000
A01217 Medical Allowance		1,049,000	1,130,000
A0121T Adhoc Relief Allowance 2013		471,000	465,000
A01224 Entertainment Allowance		32,000	40,000
A0122C Adhoc Relief Allowance - 2015		302,000	298,000
A0122M Adhoc Relief Allowance 2016		1,507,000	1,565,000
A0122N Special Conveyance Allowance to Disabled Employees		45,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,028,000	2,217,000
A01238 Charge allowance		4,000	4,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>KT4423</b>			
<b>Principal Govt College of Management Sciences Kohat</b>			
A0123G Ad-hoc Relief Allowance-2018		2,028,000	2,217,000
A0123P Ad-hoc Relief Allowance 2019		1,171,000	1,372,000
A01267 Warden/ Boarding House Allowance		1,000	
A01270 Other		<u>187,000</u>	<u>248,000</u>
001 Others		187,000	248,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>201,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>200,000</u>
001 Leave Salary		1,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,055,000</u></b>	<b><u>1,952,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>95,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		45,000	90,000
<b>A033 TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>508,000</u></b>
A03301 Gas		150,000	150,000
A03303 Electricity		<u>150,000</u>	<u>350,000</u>
001 Electricity		150,000	350,000
A03304 Hot and Cold Weather Charges			8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>615,000</u></b>	<b><u>1,220,000</u></b>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,200,000</u>
001 Travelling Allowance		600,000	1,200,000
A03808 Conveyance Charges		<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges		15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>KT4423</b>			
<b>Principal Govt College of Management Sciences Kohat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>90,000</u></b>	<b><u>129,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>30,000</u>
001	Stationery	26,000	30,000
A03902	Printing and Publication	<u>15,000</u>	<u>35,000</u>
001	Printing and publication	15,000	35,000
A03905	Newspapers Periodicals and Books	5,000	6,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity	38,000	38,000
A03970	Others	<u>6,000</u>	<u>20,000</u>
001	Others	6,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>360,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>360,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	360,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment	30,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>KT4423</b>			
<b>Principal Govt College of Management Sciences Kohat</b>			
<b>A132</b>		<b>23,000</b>	<b>23,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		23,000	23,000
<b>Principal Govt College of Management Sciences Kohat</b>		<b>34,121,000</b>	<b>38,527,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>LK4222</b>			
<b>Principal Govt Commerce College Lakki Marwat</b>			
<b>A01</b>		<b><u>30,243,000</u></b>	<b><u>30,922,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>51</b>	<b><u>19,516,000</u></b>	<b><u>19,097,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>30</b>	<b><u>15,898,000</u></b>	<b><u>15,427,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	30	<u>15,508,000</u>	<u>15,287,000</u>
Total Basic Pay Of Officer			
A01102		390,000	140,000
Personal pay			
<b>A011-2</b>	<b>21</b>	<b><u>3,618,000</u></b>	<b><u>3,670,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	21	<u>3,618,000</u>	<u>3,670,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>10,727,000</u></b>	<b><u>11,825,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>10,725,000</u></b>	<b><u>11,234,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,678,000	1,786,000
House Rent Allowance			
A01203		1,650,000	1,774,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		9,000	11,000
Integrated Allowance			
A01217		936,000	963,000
Medical Allowance			
A0121T		346,000	336,000
Adhoc Relief Allowance 2013			
A01224		13,000	13,000
Entertainment Allowance			
A0122C		236,000	230,000
Adhoc Relief Allowance - 2015			
A0122M		1,291,000	1,298,000
Adhoc Relief Allowance 2016			
A0122Y		1,759,000	1,859,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,754,000	1,859,000
Ad-hoc Relief Allowance-2018			
A0123P		975,000	1,027,000
Ad-hoc Relief Allowance 2019			
A01270		<u>30,000</u>	<u>30,000</u>
Other			
001		30,000	30,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>LK4222</b>			
<b>Principal Govt Commerce College Lakki Marwat</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>591,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>590,000</u>
001	Medical Charges	1,000	590,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>917,000</u></b>	<b><u>1,318,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>57,000</u></b>	<b><u>63,000</u></b>
A03201	Postage and Telegraph	4,000	10,000
A03202	Telephone and Trunk Call	53,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>375,000</u></b>	<b><u>579,000</u></b>
A03303	Electricity	<u>375,000</u>	<u>575,000</u>
001	Electricity	375,000	575,000
A03304	Hot and Cold Weather Charges		4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>421,000</u></b>	<b><u>612,000</u></b>
A03805	Travelling Allowance	<u>413,000</u>	<u>600,000</u>
001	Travelling Allowance	413,000	600,000
A03808	Conveyance Charges	<u>8,000</u>	<u>12,000</u>
001	Conveyance Charges	8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03902	Printing and Publication	<u>8,000</u>	<u>8,000</u>
001	Printing and publication	8,000	8,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>LK4222</b>			
<b>Principal Govt Commerce College Lakki Marwat</b>			
A03905		5,000	5,000
A03907		<u>20,000</u>	<u>20,000</u>
001		20,000	20,000
A03970		<u>8,000</u>	<u>8,000</u>
001		8,000	8,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,326,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,326,000</b></u>
<b>TOTAL PENSION</b>			
A04106			658,000
Reimbursement of medical charges to pensioners			
A04114		1,000	668,000
Superannuation Encashment of L.P.R			
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u><b>34,000</b></u>	<u><b>34,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>23,000</u>	<u>23,000</u>
Machinery and Equipment			
001		23,000	23,000
Machinery and Equipment			
<b>A132</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		11,000	11,000
Furniture and Fixture			



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**LK4222 Principal Govt Commerce College Lakki  
Marwat**

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**Principal Govt Commerce College Lakki  
Marwat**

31,196,000

33,601,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>MA4355 Principal Commerce College Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,781,000</u></b>	<b><u>39,281,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b><u>23,113,000</u></b>	<b><u>24,387,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b><u>19,132,000</u></b>	<b><u>20,561,000</u></b>
A01101 Total Basic Pay Of Officer	37	<u>18,982,000</u>	<u>20,520,000</u>
A01102 Personal pay		150,000	41,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b><u>3,981,000</u></b>	<b><u>3,826,000</u></b>
A01151 Total Basic Pay Other Staff	24	<u>3,981,000</u>	<u>3,826,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,668,000</u></b>	<b><u>14,894,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,666,000</u></b>	<b><u>14,892,000</u></b>
A01201 Senior Post Allowance		17,000	15,000
A01202 House Rent Allowance		2,119,000	2,590,000
A01203 Conveyance Allowance		2,004,000	2,234,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		12,000	13,000
A0120D Integrated Allowance		15,000	17,000
A01217 Medical Allowance		1,113,000	1,174,000
A0121T Adhoc Relief Allowance 2013		586,000	437,000
A01224 Entertainment Allowance		35,000	37,000
A0122C Adhoc Relief Allowance - 2015		291,000	306,000
A0122M Adhoc Relief Allowance 2016		1,626,000	1,670,000
A0122N Special Conveyance Allowance to Disabled Employees		53,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,217,000	2,522,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,213,000	2,404,000
A0123P Ad-hoc Relief Allowance 2019		1,203,000	1,366,000
A01267 Warden/ Boarding House Allowance		1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>093102</b>			
<b>MA4355</b>			
<b>Principal Commerce College Mansehra</b>			
A01270 Other		<u>138,000</u>	<u>47,000</u>
001 Others		138,000	47,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>1,099,000</b></u>	<u><b>2,324,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>35,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		30,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>525,000</b></u>	<u><b>568,000</b></u>
A03301 Gas		150,000	166,000
A03303 Electricity		<u>375,000</u>	<u>402,000</u>
001 Electricity		375,000	402,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>305,000</b></u>
A03603 Registration			305,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>413,000</b></u>	<u><b>1,180,000</b></u>
A03805 Travelling Allowance		<u>413,000</u>	<u>1,150,000</u>
001 Travelling Allowance		413,000	1,150,000
A03808 Conveyance Charges			30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MA4355 Principal Commerce College Mansehra</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>126,000</u></b>	<b><u>211,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>50,000</u>
001	Stationery	30,000	50,000
A03902	Printing and Publication	<u>38,000</u>	<u>50,000</u>
001	Printing and publication	38,000	50,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>56,000</u>
001	Advertising and Publicity	38,000	56,000
A03970	Others	<u>15,000</u>	<u>50,000</u>
001	Others	15,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>76,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment	<u>38,000</u>	<u>60,000</u>
001	Machinery and Equipment	38,000	60,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MA4355</b>			
<b>Principal Commerce College Mansehra</b>			
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		38,000	40,000
<b>Principal Commerce College Mansehra</b>		<b>37,958,000</b>	<b>41,707,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>MA4356 Principal Govt Commerce College Balakot Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,041,000</u></b>	<b><u>16,366,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b><u>8,584,000</u></b>	<b><u>9,377,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b><u>6,632,000</u></b>	<b><u>7,394,000</u></b>
A01101 Total Basic Pay Of Officer	23	<u>6,554,000</u>	<u>7,394,000</u>
A01102 Personal pay		78,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>1,952,000</u></b>	<b><u>1,983,000</u></b>
A01151 Total Basic Pay Other Staff	12	<u>1,952,000</u>	<u>1,983,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,457,000</u></b>	<b><u>6,989,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,455,000</u></b>	<b><u>6,410,000</u></b>
A01201 Senior Post Allowance		10,000	15,000
A01202 House Rent Allowance		930,000	1,046,000
A01203 Conveyance Allowance		991,000	1,075,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	5,000
A01217 Medical Allowance		513,000	552,000
A0121T Adhoc Relief Allowance 2013		111,000	126,000
A01224 Entertainment Allowance		5,000	7,000
A0122C Adhoc Relief Allowance - 2015		70,000	86,000
A0122M Adhoc Relief Allowance 2016		603,000	682,000
A0122Y Ad-hoc Relief Allowance 2017		814,000	976,000
A01233 Unattractive Area Allowance			1,000
A01238 Charge allowance		5,000	7,000
A0123G Ad-hoc Relief Allowance-2018		814,000	976,000
A0123P Ad-hoc Relief Allowance 2019		502,000	547,000
A01270 Other		<u>58,000</u>	<u>291,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MA4356</b>			
<b>Principal Govt Commerce College Balakot Mansehra</b>			
001 Others		58,000	291,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>579,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>578,000</u>
001	Leave Salary	1,000	578,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>469,000</u></b>	<b><u>618,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph	2,000	2,000
A03202	Telephone and Trunk Call	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>60,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity	<u>60,000</u>	<u>59,000</u>
001	Electricity	60,000	59,000
A03304	Hot and Cold Weather Charges		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>353,000</u></b>	<b><u>487,000</u></b>
A03805	Travelling Allowance	<u>338,000</u>	<u>472,000</u>
001	Travelling Allowance	338,000	472,000
A03808	Conveyance Charges	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>53,000</u></b>	<b><u>49,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>23,000</u>
001	Stationery	23,000	23,000
A03902	Printing and Publication	<u>15,000</u>	<u>15,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MA4356</b>			
<b>Principal Govt Commerce College Balakot Mansehra</b>			
001	Printing and publication	15,000	15,000
A03905	Newspapers Periodicals and Books	5,000	1,000
A03970	Others	<u>10,000</u>	<u>10,000</u>
001	Others	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>2,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>2,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>17,000</b></u>	<u><b>17,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A13101	Machinery and Equipment	<u>9,000</u>	<u>9,000</u>
001	Machinery and Equipment	9,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture	8,000	8,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MA4356</b>			
Principal Govt Commerce College Balakot Mansehra			
Principal Govt Commerce College Balakot Mansehra		14,529,000	17,004,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MD4284</b>			
<b>Principal Govt Commerce College Thana Malakand</b>			
<b>A01</b>		<b><u>42,589,000</u></b>	<b><u>44,339,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>76</b>	<b><u>25,252,000</u></b>	<b><u>26,323,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>45</b>	<b><u>20,333,000</u></b>	<b><u>21,041,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	45	<u>20,067,000</u>	<u>20,718,000</u>
Total Basic Pay Of Officer			
A01102		132,000	189,000
Personal pay			
A01103		120,000	120,000
Special Pay			
A01105		14,000	14,000
Qualification Pay			
<b>A011-2</b>	<b>31</b>	<b><u>4,919,000</u></b>	<b><u>5,282,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	31	<u>4,871,000</u>	<u>5,234,000</u>
Total Basic Pay Other Staff			
A01153		48,000	48,000
Special Pay			
<b>A012</b>		<b><u>17,337,000</u></b>	<b><u>18,016,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>17,220,000</u></b>	<b><u>17,423,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,302,000	2,513,000
House Rent Allowance			
A01203		1,990,000	2,181,000
Conveyance Allowance			
A01207		14,000	14,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		27,000	27,000
Integrated Allowance			
A0120X			97,000
Adhoc Allowance - 2010			
A01216		7,000	5,000
Qualification Allowance			
A01217		1,375,000	1,460,000
Medical Allowance			
A0121M			30,000
Adhoc Relief Allowance - 2012			
A0121T		455,000	526,000
Adhoc Relief Allowance 2013			
A01224		34,000	37,000
Entertainment Allowance			
A0122C		314,000	337,000
Adhoc Relief Allowance - 2015			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MD4284</b>			
<b>Principal Govt Commerce College Thana Malakand</b>			
A0122M Adhoc Relief Allowance 2016		1,808,000	1,894,000
A0122N Special Conveyance Allowance to Disbalded Employees		96,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		2,446,000	2,613,000
A01233 Unattractive Area Allowance		<u>1,984,000</u>	<u>986,000</u>
001 Unattractive Area Allowance		992,000	986,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,446,000	2,605,000
A0123P Ad-hoc Relief Allowance 2019		1,402,000	1,468,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		<u>484,000</u>	<u>522,000</u>
001 Others		242,000	242,000
081 PhD Allowance		242,000	280,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>593,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>116,000</u>	<u>592,000</u>
001 Leave Salary		116,000	592,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>818,000</u></b>	<b><u>1,609,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>40,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		23,000	35,000
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>499,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>176,000</u>
001 Electricity		150,000	176,000
A03304 Hot and Cold Weather Charges			323,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MD4284</b>			
<b>Principal Govt Commerce College Thana Malakand</b>			
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
A03805	Travelling Allowance	<u>600,000</u>	<u>1,000,000</u>
001	Travelling Allowance	600,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>40,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>35,000</u>
001	Stationery	30,000	35,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03970	Others	<u>5,000</u>	<u>30,000</u>
001	Others	5,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>952,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>952,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	952,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MD4284</b>			
<b>Principal Govt Commerce College Thana Malakand</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>23,000</u>
001 Machinery and Equipment		23,000	23,000
<b>A137</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>
<b>TOTAL COMPUTER EQUIPMENT</b>			
A13701 Hardware		23,000	23,000
<b>Principal Govt Commerce College Thana Malakand</b>		<b>43,455,000</b>	<b>46,947,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4730 Principal Govt Commerce College Mardan</b>			
<b>A01</b>		<u><b>45,916,000</b></u>	<u><b>45,604,000</b></u>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>68</b>	<u><b>28,804,000</b></u>	<u><b>28,020,000</b></u>
TOTAL PAY			
<b>A011-1</b>	<b>41</b>	<u><b>24,304,000</b></u>	<u><b>23,485,000</b></u>
TOTAL PAY OF OFFICERS			
A01101	<u>41</u>	<u>24,088,000</u>	<u>23,242,000</u>
Total Basic Pay Of Officer			
A01102			27,000
Personal pay			
A01103		216,000	216,000
Special Pay			
<b>A011-2</b>	<b>27</b>	<u><b>4,500,000</b></u>	<u><b>4,535,000</b></u>
TOTAL PAY OF OTHER STAFF			
A01151	<u>27</u>	<u>4,471,000</u>	<u>4,501,000</u>
Total Basic Pay Other Staff			
A01153		29,000	34,000
Special Pay			
<b>A012</b>		<u><b>17,112,000</b></u>	<u><b>17,584,000</b></u>
TOTAL ALLOWANCES			
<b>A012-1</b>		<u><b>17,040,000</b></u>	<u><b>16,957,000</b></u>
TOTAL REGULAR ALLOWANCES			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,737,000	2,719,000
House Rent Allowance			
A01203		2,319,000	2,416,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		27,000	27,000
Integrated Allowance			
A01217		1,408,000	1,346,000
Medical Allowance			
A0121M			15,000
Adhoc Relief Allowance - 2012			
A0121T		521,000	497,000
Adhoc Relief Allowance 2013			
A0121Z			6,000
Adhoc Relief Allowance-2014			
A01224		47,000	49,000
Entertainment Allowance			
A01226			24,000
Computer Allowance			
A0122C		360,000	343,000
Adhoc Relief Allowance - 2015			
A0122M		2,081,000	1,974,000
Adhoc Releif Allowance 2016			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4730</b>			
<b>Principal Govt Commerce College Mardan</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		49,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		2,838,000	2,825,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,839,000	2,822,000
A0123P Ad-hoc Relief Allowance 2019		1,588,000	1,602,000
A01270 Other		<u>180,000</u>	<u>210,000</u>
001 Others		180,000	210,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>72,000</b></u>	<u><b>627,000</b></u>
A01274 Medical Charges		<u>9,000</u>	<u>1,000</u>
001 Medical Charges		9,000	1,000
A01278 Leave Salary		<u>63,000</u>	<u>626,000</u>
001 Leave Salary		63,000	626,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,282,000</b></u>	<u><b>2,668,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>	<u><b>56,000</b></u>
A03201 Postage and Telegraph		2,000	4,000
A03202 Telephone and Trunk Call		23,000	52,000
<b>A033 TOTAL UTILITIES</b>		<u><b>713,000</b></u>	<u><b>1,222,000</b></u>
A03301 Gas		338,000	616,000
A03303 Electricity		<u>375,000</u>	<u>606,000</u>
001 Electricity		375,000	606,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>499,000</b></u>	<u><b>1,316,000</b></u>
A03805 Travelling Allowance		<u>488,000</u>	<u>1,300,000</u>
001 Travelling Allowance		488,000	1,300,000
A03808 Conveyance Charges		<u>11,000</u>	<u>16,000</u>
001 Conveyance Charges		11,000	16,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4730 Principal Govt Commerce College Mardan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>45,000</u></b>	<b><u>74,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03905	Newspapers Periodicals and Books	5,000	4,000
A03970	Others	<u>10,000</u>	<u>40,000</u>
001	Others	10,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>2,424,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>2,424,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	2,424,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,500,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13101	Machinery and Equipment	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment	38,000	38,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13201	Furniture and Fixture	38,000	38,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**MR4730 Principal Govt Commerce College Mardan**

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**Principal Govt Commerce College Mardan**

47,276,000

52,272,000

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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4731</b>			
<b>Govt Commerce College (Women) Mardan</b>			
<b>A01</b>		<b>12,383,000</b>	<b>12,626,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>37</b>	<b>7,537,000</b>	<b>7,388,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>23</b>	<b>5,321,000</b>	<b>5,024,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	23	5,321,000	5,024,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>14</b>	<b>2,216,000</b>	<b>2,364,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	14	2,216,000	2,364,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>4,846,000</b>	<b>5,238,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>4,844,000</b>	<b>5,236,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		887,000	867,000
House Rent Allowance			
A01203		833,000	954,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		12,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		483,000	483,000
Medical Allowance			
A0121T		92,000	313,000
Adhoc Relief Allowance 2013			
A01224		6,000	6,000
Entertainment Allowance			
A01226		12,000	18,000
Computer Allowance			
A0122C		65,000	64,000
Adhoc Relief Allowance - 2015			
A0122M		526,000	513,000
Adhoc Relief Allowance 2016			
A0122Y		711,000	739,000
Ad-hoc Relief Allowance 2017			
A0123G		711,000	739,000
Ad-hoc Relief Allowance-2018			
A0123P		484,000	507,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4731</b>			
<b>Govt Commerce College (Women) Mardan</b>			
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>322,000</u></b>	<b><u>368,000</u></b>
<b>A032</b>			
<b>TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		38,000	38,000
<b>A033</b>			
<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03303 Electricity		<u>38,000</u>	<u>38,000</u>
001 Electricity		38,000	38,000
<b>A038</b>			
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>199,000</u></b>	<b><u>233,000</u></b>
A03805 Travelling Allowance		<u>188,000</u>	<u>222,000</u>
001 Travelling Allowance		188,000	222,000
A03808 Conveyance Charges		<u>11,000</u>	<u>11,000</u>
001 Conveyance Charges		11,000	11,000
<b>A039</b>			
<b>TOTAL GENERAL</b>		<b><u>43,000</u></b>	<b><u>55,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>8,000</u>	<u>20,000</u>
001 Others		8,000	20,000
<b>A04</b>			
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4731</b>			
<b>Govt Commerce College (Women) Mardan</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A13</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101		<u>15,000</u>	<u>15,000</u>
001		15,000	15,000
<b>A132</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201		15,000	15,000
<b>Govt Commerce College (Women) Mardan</b>		<b>12,737,000</b>	<b>13,026,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4732</b>			
<b>Principal Govt College of Commerce No. 2 Mardan</b>			
<b>A01</b>		<b>24,611,000</b>	<b>26,435,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b>15,162,000</b>	<b>16,249,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>26</b>	<b>12,802,000</b>	<b>13,790,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	26	12,755,000	13,790,000
Total Basic Pay Of Officer			
A01102		47,000	
Personal pay			
<b>A011-2</b>	<b>16</b>	<b>2,360,000</b>	<b>2,459,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	2,360,000	2,459,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,449,000</b>	<b>10,186,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,353,000</b>	<b>10,038,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	25,000
Senior Post Allowance			
A01202		1,541,000	1,625,000
House Rent Allowance			
A01203		1,455,000	1,559,000
Conveyance Allowance			
A01207		9,000	12,000
Washing Allowance			
A01208		14,000	12,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		839,000	859,000
Medical Allowance			
A0121T		259,000	244,000
Adhoc Relief Allowance 2013			
A01224		19,000	24,000
Entertainment Allowance			
A0122C		163,000	165,000
Adhoc Relief Allowance - 2015			
A0122M		1,102,000	1,132,000
Adhoc Relief Allowance 2016			
A0122N		108,000	108,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,487,000	1,625,000
Ad-hoc Relief Allowance 2017			
A01238		8,000	7,000
Charge allowance			
A0123G		1,455,000	1,625,000
Ad-hoc Relief Allowance-2018			
A0123P		868,000	905,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4732</b>			
<b>Principal Govt College of Commerce No. 2 Mardan</b>			
A01270 Other			<u>100,000</u>
001 Others			100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>96,000</u></b>	<b><u>148,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>95,000</u>	<u>147,000</u>
001 Leave Salary		95,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>919,000</u></b>	<b><u>2,393,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>47,000</u></b>	<b><u>80,000</u></b>
A03202 Telephone and Trunk Call		47,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>600,000</u></b>	<b><u>1,501,000</u></b>
A03303 Electricity		<u>600,000</u>	<u>1,500,000</u>
001 Electricity		600,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>236,000</u></b>	<b><u>720,000</u></b>
A03805 Travelling Allowance		<u>225,000</u>	<u>700,000</u>
001 Travelling Allowance		225,000	700,000
A03808 Conveyance Charges		<u>11,000</u>	<u>20,000</u>
001 Conveyance Charges		11,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>36,000</u></b>	<b><u>92,000</u></b>
A03901 Stationery		<u>23,000</u>	<u>42,000</u>
001 Stationery		23,000	42,000
A03905 Newspapers Periodicals and Books		5,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>MR4732</b>			
<b>Principal Govt College of Commerce No. 2 Mardan</b>			
A03970 Others		<u>8,000</u>	<u>20,000</u>
001 Others		8,000	20,000
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>2,400,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
<b>A13</b>		<u>30,000</u>	<u>60,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>30,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
<b>A132</b>		<u>15,000</u>	<u>30,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		15,000	30,000
<b>Principal Govt College of Commerce No. 2 Mardan</b>		<b>25,562,000</b>	<b>31,289,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>NR4296</b>			
<b>Principal Govt 2nd Commerce College Nowshera</b>			
<b>A01</b>		<b>25,742,000</b>	<b>26,650,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>55</b>	<b>15,831,000</b>	<b>16,335,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>32</b>	<b>12,846,000</b>	<b>13,053,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	32	12,846,000	13,053,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>23</b>	<b>2,985,000</b>	<b>3,282,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	23	2,985,000	3,282,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>9,911,000</b>	<b>10,315,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,772,000</b>	<b>10,313,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	25,000
Senior Post Allowance			
A01202		1,707,000	1,832,000
House Rent Allowance			
A01203		1,362,000	1,636,000
Conveyance Allowance			
A01207		13,000	14,000
Washing Allowance			
A01208		13,000	14,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		879,000	929,000
Medical Allowance			
A0121T		265,000	249,000
Adhoc Relief Allowance 2013			
A01224		25,000	34,000
Entertainment Allowance			
A0122C		182,000	168,000
Adhoc Relief Allowance - 2015			
A0122M		1,145,000	1,146,000
Adhoc Relief Allowance 2016			
A0122N		87,000	108,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,547,000	1,599,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,546,000	1,598,000
Ad-hoc Relief Allowance-2018			
A0123P		890,000	864,000
Ad-hoc Relief Allowance 2019			
A01270		<b>78,000</b>	<b>79,000</b>
Other			



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>NR4296</b>			
<b>Principal Govt 2nd Commerce College Nowshera</b>			
084	Science & Technology Allowance	78,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>139,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>138,000</u>	<u>1,000</u>
001	Leave Salary	138,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>722,000</u></b>	<b><u>1,256,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>1,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		20,000
A03202	Telephone and Trunk Call	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>300,000</u></b>	<b><u>630,000</u></b>
A03303	Electricity	<u>300,000</u>	<u>630,000</u>
001	Electricity	300,000	630,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>353,000</u></b>	<b><u>510,000</u></b>
A03805	Travelling Allowance	<u>338,000</u>	<u>495,000</u>
001	Travelling Allowance	338,000	495,000
A03808	Conveyance Charges	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>68,000</u></b>	<b><u>95,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>25,000</u>
001	Stationery	19,000	25,000
A03905	Newspapers Periodicals and Books	5,000	12,000
A03907	Advertising & Publicity	<u>38,000</u>	<u>38,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

<b>NR4296</b>	<b>Principal Govt 2nd Commerce College Nowshera</b>		
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<b>Principal Govt 2nd Commerce College Nowshera</b>		<b>26,500,000</b>	<b>27,942,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>NR4297</b>			
<b>Principal Govt College of Management Sciences Nowshera</b>			
<b>A01</b>		<b><u>16,288,000</u></b>	<b><u>21,081,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>37</b>	<b><u>9,815,000</u></b>	<b><u>12,061,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>21</b>	<b><u>6,954,000</u></b>	<b><u>8,884,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	21	<u>6,954,000</u>	<u>8,884,000</u>
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>16</b>	<b><u>2,861,000</u></b>	<b><u>3,177,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	16	<u>2,861,000</u>	<u>3,177,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<b><u>6,473,000</u></b>	<b><u>9,020,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>6,471,000</u></b>	<b><u>9,002,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,070,000	1,328,000
House Rent Allowance			
A01203		905,000	1,169,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		594,000	683,000
Medical Allowance			
A0121T		178,000	223,000
Adhoc Relief Allowance 2013			
A01224		13,000	22,000
Entertainment Allowance			
A0122C		124,000	1,561,000
Adhoc Relief Allowance - 2015			
A0122M		771,000	855,000
Adhoc Relief Allowance 2016			
A0122Y		1,037,000	1,192,000
Ad-hoc Relief Allowance 2017			
A01238		7,000	7,000
Charge allowance			
A0123G		1,037,000	1,192,000
Ad-hoc Relief Allowance-2018			
A0123P		580,000	669,000
Ad-hoc Relief Allowance 2019			
A01270		<u>107,000</u>	<u>53,000</u>
Other			
001		107,000	53,000
Others			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>NR4297</b>			
<b>Principal Govt College of Management Sciences Nowshera</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>18,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>17,000</u>
001	Medical Charges	1,000	17,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>592,000</u></b>	<b><u>852,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>57,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	53,000	79,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>128,000</u></b>	<b><u>192,000</u></b>
A03301	Gas	60,000	30,000
A03303	Electricity	<u>68,000</u>	<u>158,000</u>
001	Electricity	68,000	158,000
A03304	Hot and Cold Weather Charges		4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>300,000</u></b>	<b><u>450,000</u></b>
A03805	Travelling Allowance	<u>300,000</u>	<u>450,000</u>
001	Travelling Allowance	300,000	450,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>107,000</u></b>	<b><u>127,000</u></b>
A03901	Stationery	<u>19,000</u>	<u>19,000</u>
001	Stationery	19,000	19,000
A03905	Newspapers Periodicals and Books	5,000	25,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity	75,000	75,000
A03970	Others	<u>8,000</u>	<u>8,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>NR4297</b>			
<b>Principal Govt College of Management Sciences Nowshera</b>			
001 Others		8,000	8,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>22,000</b></u>	<u><b>32,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>11,000</b></u>	<u><b>16,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>11,000</u>	<u>16,000</u>
001 Machinery and Equipment		11,000	16,000
<b>A132</b>		<u><b>11,000</b></u>	<u><b>16,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		11,000	16,000
<b>Principal Govt College of Management Sciences Nowshera</b>		<b>16,904,000</b>	<b>21,967,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>PR5792 Principal Govt Commerce College No.2 Hayatabad Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,492,000</u></b>	<b><u>36,041,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b><u>19,635,000</u></b>	<b><u>22,171,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b><u>17,535,000</u></b>	<b><u>20,206,000</u></b>
A01101 Total Basic Pay Of Officer	29	<u>17,535,000</u>	<u>20,194,000</u>
A01103 Special Pay			12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>2,100,000</u></b>	<b><u>1,965,000</u></b>
A01151 Total Basic Pay Other Staff	12	<u>2,100,000</u>	<u>1,965,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,857,000</u></b>	<b><u>13,870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,736,000</u></b>	<b><u>13,868,000</u></b>
A01201 Senior Post Allowance		15,000	23,000
A01202 House Rent Allowance		2,707,000	2,833,000
A01203 Conveyance Allowance		1,628,000	1,907,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		162,000	162,000
A01217 Medical Allowance		951,000	989,000
A0121T Adhoc Relief Allowance 2013		384,000	400,000
A01224 Entertainment Allowance		31,000	35,000
A0122C Adhoc Relief Allowance - 2015		266,000	280,000
A0122M Adhoc Relief Allowance 2016		1,452,000	1,538,000
A0122Y Ad-hoc Relief Allowance 2017		1,937,000	2,140,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,937,000	2,140,000
A0123P Ad-hoc Relief Allowance 2019		1,031,000	1,083,000
A01270 Other		<u>199,000</u>	<u>302,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5792</b>			
<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>			
001 Others		199,000	302,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>121,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>22,000</u>	<u>1,000</u>
001	Medical Charges	22,000	1,000
A01278	Leave Salary	<u>99,000</u>	<u>1,000</u>
001	Leave Salary	99,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,361,000</u></b>	<b><u>1,902,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>53,000</u></b>	<b><u>94,000</u></b>
A03201	Postage and Telegraph	8,000	1,000
A03202	Telephone and Trunk Call	45,000	93,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>675,000</u></b>	<b><u>860,000</u></b>
A03301	Gas	375,000	210,000
A03303	Electricity	<u>300,000</u>	<u>642,000</u>
001	Electricity	300,000	642,000
A03304	Hot and Cold Weather Charges		8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>542,000</u></b>	<b><u>730,000</u></b>
A03805	Travelling Allowance	<u>525,000</u>	<u>700,000</u>
001	Travelling Allowance	525,000	700,000
A03808	Conveyance Charges	<u>17,000</u>	<u>30,000</u>
001	Conveyance Charges	17,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>91,000</u></b>	<b><u>218,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>32,000</u>
001	Stationery	26,000	32,000



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>093102</b>			
<b>093102</b>			
<b>PR5792</b>			
<b>Principal Govt Commerce College No.2</b>			
<b>Hayatabad Peshawar</b>			
A03902		12,000	10,000
001		12,000	10,000
A03905		5,000	11,000
A03907		38,000	150,000
001		38,000	150,000
A03970		10,000	15,000
001		10,000	15,000
<b>A04</b>		<b>1,000</b>	<b>283,000</b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b>1,000</b>	<b>283,000</b>
<b>TOTAL PENSION</b>			
A04114		1,000	283,000
<b>A05</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		1,000	1,000
001		1,000	1,000
<b>A13</b>		<b>53,000</b>	<b>53,000</b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<b>30,000</b>	<b>38,000</b>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		30,000	38,000
001		30,000	38,000
<b>A132</b>		<b>23,000</b>	<b>15,000</b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		23,000	15,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**PR5792 Principal Govt Commerce College No.2  
Hayatabad Peshawar**

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**Principal Govt Commerce College No.2  
Hayatabad Peshawar**

33,908,000

38,280,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5793</b>			
<b>Principal Govt Commerce College for Women Peshawar</b>			
<b>A01</b>		<b>17,470,000</b>	<b>20,046,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>32</b>	<b>10,420,000</b>	<b>12,122,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>17</b>	<b>7,766,000</b>	<b>9,521,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	17	7,766,000	9,521,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>15</b>	<b>2,654,000</b>	<b>2,601,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	15	2,654,000	2,601,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>7,050,000</b>	<b>7,924,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>7,048,000</b>	<b>7,922,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201			23,000
Senior Post Allowance			
A01202		1,605,000	1,753,000
House Rent Allowance			
A01203		1,106,000	1,199,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	9,000
Integrated Allowance			
A01217		615,000	680,000
Medical Allowance			
A0121T		131,000	134,000
Adhoc Relief Allowance 2013			
A01224		12,000	19,000
Entertainment Allowance			
A0122C		110,000	98,000
Adhoc Relief Allowance - 2015			
A0122M		742,000	855,000
Adhoc Relief Allowance 2016			
A0122N			15,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,009,000	1,215,000
Ad-hoc Relief Allowance 2017			
A01233		8,000	
Unattractive Area Allowance			
A01238		10,000	7,000
Charge allowance			
A0123G		1,009,000	1,215,000
Ad-hoc Relief Allowance-2018			
A0123P		631,000	653,000
Ad-hoc Relief Allowance 2019			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5793</b>			
<b>Principal Govt Commerce College for Women Peshawar</b>			
A01270 Other		<u>27,000</u>	<u>25,000</u>
001 Others		27,000	25,000
<b>A012-2</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03</b>		<b><u>407,000</u></b>	<b><u>1,238,000</u></b>
<b>A032</b>		<b><u>53,000</u></b>	<b><u>136,000</u></b>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call		53,000	126,000
<b>A033</b>		<b><u>188,000</u></b>	<b><u>374,000</u></b>
A03302 Water			200,000
A03303 Electricity		<u>188,000</u>	<u>173,000</u>
001 Electricity		188,000	173,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038</b>		<b><u>64,000</u></b>	<b><u>345,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>45,000</u>	<u>300,000</u>
001 Travelling Allowance		45,000	300,000
A03808 Conveyance Charges		<u>19,000</u>	<u>45,000</u>
001 Conveyance Charges		19,000	45,000
<b>A039</b>		<b><u>102,000</u></b>	<b><u>383,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>26,000</u>	<u>49,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5793</b>			
<b>Principal Govt Commerce College for Women Peshawar</b>			
001 Stationery		26,000	49,000
A03902 Printing and Publication		<u>23,000</u>	<u>50,000</u>
001 Printing and publication		23,000	50,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>250,000</u>
001 Advertising and Publicity		38,000	250,000
A03970 Others		<u>10,000</u>	<u>27,000</u>
001 Others		10,000	27,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>38,000</b></u>	<u><b>70,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>23,000</b></u>	<u><b>45,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>23,000</u>	<u>45,000</u>
001 Machinery and Equipment		23,000	45,000
<b>A132</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>
<b>TOTAL FURNITURE AND FIXTURE</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5793</b>			
<b>Principal Govt Commerce College for Women Peshawar</b>			
A13201 Furniture and Fixture		15,000	25,000
<b>Principal Govt Commerce College for Women Peshawar</b>		<b>17,917,000</b>	<b>21,356,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5794</b>			
<b>Principal Govt Commerce College Peshawar</b>			
<b>A01</b>		<b><u>68,564,000</u></b>	<b><u>69,948,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>87</b>	<b><u>40,700,000</u></b>	<b><u>42,214,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>49</b>	<b><u>33,714,000</u></b>	<b><u>34,025,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	49	<u>33,531,000</u>	<u>33,909,000</u>
Total Basic Pay Of Officer			
A01102		66,000	
Personal pay			
A01103		117,000	116,000
Special Pay			
<b>A011-2</b>	<b>38</b>	<b><u>6,986,000</u></b>	<b><u>8,189,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	38	<u>6,885,000</u>	<u>8,087,000</u>
Total Basic Pay Other Staff			
A01152		30,000	30,000
Personal pay			
A01153		71,000	72,000
Special Pay			
<b>A012</b>		<b><u>27,864,000</u></b>	<b><u>27,734,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>27,829,000</u></b>	<b><u>27,732,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		20,000	34,000
Senior Post Allowance			
A01202		5,437,000	5,611,000
House Rent Allowance			
A01203		3,517,000	3,510,000
Conveyance Allowance			
A01207		19,000	43,000
Washing Allowance			
A01208		19,000	43,000
Dress Allowance			
A0120D		14,000	30,000
Integrated Allowance			
A0120E		900,000	673,000
Housing Subsidy Allowance			
A0120P			1,000
Adhoc Relief 2009			
A0120X			106,000
Adhoc Allowance - 2010			
A01217		2,150,000	1,993,000
Medical Allowance			
A0121A			85,000
Ad - hoc Allowance - 2011			
A0121M			38,000
Adhoc Relief Allowance - 2012			
A0121T		795,000	833,000
Adhoc Relief Allowance 2013			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5794</b>			
<b>Principal Govt Commerce College Peshawar</b>			
A0121Z Adhoc Relief Allowance-2014			15,000
A01224 Entertainment Allowance		69,000	72,000
A01229 Special compensatory allowance		29,000	
A0122C Adhoc Relief Allowance - 2015		537,000	536,000
A0122M Adhoc Relief Allowance 2016		3,046,000	3,120,000
A0122N Special Conveyance Allowance to Disabled Employees		213,000	237,000
A0122Y Ad-hoc Relief Allowance 2017		4,049,000	4,053,000
A01233 Unattractive Area Allowance		<u>4,000</u>	
001 Unattractive Area Allowance		4,000	
A01238 Charge allowance		6,000	7,000
A0123G Ad-hoc Relief Allowance-2018		4,047,000	4,050,000
A0123P Ad-hoc Relief Allowance 2019		2,292,000	2,252,000
A01270 Other		<u>666,000</u>	<u>390,000</u>
001 Others		333,000	390,000
084 Science & Technology Allowance		333,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>35,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>34,000</u>	<u>1,000</u>
001 Leave Salary		34,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,367,000</u></b>	<b><u>2,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>207,000</u></b>
A03201 Postage and Telegraph		2,000	7,000
A03202 Telephone and Trunk Call		68,000	200,000
<b>A033 TOTAL UTILITIES</b>		<b><u>617,000</u></b>	<b><u>912,000</u></b>
A03301 Gas		150,000	182,000
A03302 Water		17,000	13,000
A03303 Electricity		<u>450,000</u>	<u>697,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>093102</b>			
<b>PR5794</b>			
<b>Principal Govt Commerce College Peshawar</b>			
001 Electricity		450,000	697,000
A03304 Hot and Cold Weather Charges			20,000
<b>A038</b>		<b><u>386,000</u></b>	<b><u>1,123,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>375,000</u>	<u>1,100,000</u>
001 Travelling Allowance		375,000	1,100,000
A03808 Conveyance Charges		<u>11,000</u>	<u>23,000</u>
001 Conveyance Charges		11,000	23,000
<b>A039</b>		<b><u>294,000</u></b>	<b><u>401,000</u></b>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>60,000</u>	<u>120,000</u>
001 Stationery		60,000	120,000
A03902 Printing and Publication		<u>15,000</u>	<u>4,000</u>
001 Printing and publication		15,000	4,000
A03905 Newspapers Periodicals and Books		8,000	21,000
A03907 Advertising & Publicity		<u>188,000</u>	<u>188,000</u>
001 Advertising and Publicity		188,000	188,000
A03970 Others		<u>23,000</u>	<u>68,000</u>
001 Others		23,000	68,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>3,734,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>3,734,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	3,734,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5794</b>			
<b>Principal Govt Commerce College Peshawar</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>68,000</b></u>	<u><b>100,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment	<u>38,000</u>	<u>50,000</u>
001	Machinery and Equipment	38,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>30,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture	30,000	50,000
<b>Principal Govt Commerce College Peshawar</b>		<b>70,001,000</b>	<b>76,426,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5796</b>			
<b>Govt Commerce College (Women) Arbab Road Peshawar</b>			
<b>A01</b>		<b><u>20,923,000</u></b>	<b><u>21,597,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>32</b>	<b><u>12,761,000</u></b>	<b><u>12,927,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>20</b>	<b><u>10,801,000</u></b>	<b><u>10,858,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	20	<u>10,615,000</u>	<u>10,610,000</u>
Total Basic Pay Of Officer			
A01102		186,000	248,000
Personal pay			
<b>A011-2</b>	<b>12</b>	<b><u>1,960,000</u></b>	<b><u>2,069,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	12	<u>1,958,000</u>	<u>2,061,000</u>
Total Basic Pay Other Staff			
A01152		2,000	8,000
Personal pay			
<b>A012</b>		<b><u>8,162,000</u></b>	<b><u>8,670,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>8,160,000</u></b>	<b><u>8,668,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		1,812,000	1,892,000
House Rent Allowance			
A01203		1,039,000	1,352,000
Conveyance Allowance			
A01207		7,000	7,000
Washing Allowance			
A01208		7,000	7,000
Dress Allowance			
A0120D		5,000	11,000
Integrated Allowance			
A01217		679,000	672,000
Medical Allowance			
A0121T		180,000	178,000
Adhoc Relief Allowance 2013			
A01224		19,000	20,000
Entertainment Allowance			
A0122C		127,000	133,000
Adhoc Relief Allowance - 2015			
A0122M		930,000	914,000
Adhoc Relief Allowance 2016			
A0122Y		1,243,000	1,293,000
Ad-hoc Relief Allowance 2017			
A01236		175,000	115,000
Deputation Allowance			
A01238		7,000	7,000
Charge allowance			
A0123G		1,241,000	1,293,000
Ad-hoc Relief Allowance-2018			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5796</b>			
<b>Govt Commerce College (Women) Arbab Road Peshawar</b>			
A0123P Ad-hoc Relief Allowance 2019		620,000	657,000
A01267 Warden/ Boarding House Allowance		1,000	
A01270 Other		<u>53,000</u>	<u>102,000</u>
001 Others		53,000	102,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>591,000</u></b>	<b><u>862,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>95,000</u></b>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call		53,000	90,000
<b>A033 TOTAL UTILITIES</b>		<b><u>384,000</u></b>	<b><u>484,000</u></b>
A03301 Gas		150,000	250,000
A03302 Water		9,000	9,000
A03303 Electricity		<u>225,000</u>	<u>225,000</u>
001 Electricity		225,000	225,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>34,000</u></b>	<b><u>65,000</u></b>
A03805 Travelling Allowance		<u>23,000</u>	<u>35,000</u>
001 Travelling Allowance		23,000	35,000
A03808 Conveyance Charges		<u>11,000</u>	<u>30,000</u>
001 Conveyance Charges		11,000	30,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>PR5796</b>			
<b>Govt Commerce College (Women) Arbab Road Peshawar</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>120,000</u></b>	<b><u>218,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03902	Printing and Publication	<u>19,000</u>	<u>50,000</u>
001	Printing and publication	19,000	50,000
A03905	Newspapers Periodicals and Books	5,000	10,000
A03907	Advertising & Publicity	<u>68,000</u>	<u>98,000</u>
001	Advertising and Publicity	68,000	98,000
A03970	Others	<u>5,000</u>	<u>20,000</u>
001	Others	5,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>Govt Commerce College (Women) Arbab Road Peshawar</b>		<b>21,516,000</b>	<b>22,461,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4329</b>			
<b>Principal Govt Commerce College Swabi</b>			
<b>A01</b>		<b>25,262,000</b>	<b>25,099,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>42</b>	<b>15,825,000</b>	<b>15,716,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>28</b>	<b>13,593,000</b>	<b>12,002,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	28	13,521,000	11,930,000
Total Basic Pay Of Officer			
A01103		72,000	72,000
Special Pay			
<b>A011-2</b>	<b>14</b>	<b>2,232,000</b>	<b>3,714,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	14	2,188,000	3,670,000
Total Basic Pay Other Staff			
A01153		44,000	44,000
Special Pay			
<b>A012</b>		<b>9,437,000</b>	<b>9,383,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>9,435,000</b>	<b>8,962,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		10,000	15,000
Senior Post Allowance			
A01202		1,583,000	1,505,000
House Rent Allowance			
A01203		1,384,000	1,413,000
Conveyance Allowance			
A01207		11,000	11,000
Washing Allowance			
A01208		11,000	11,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		838,000	781,000
Medical Allowance			
A0121T		240,000	412,000
Adhoc Relief Allowance 2013			
A01224		21,000	57,000
Entertainment Allowance			
A0122C		183,000	142,000
Adhoc Relief Allowance - 2015			
A0122M		1,149,000	904,000
Adhoc Relief Allowance 2016			
A0122N		77,000	33,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		1,484,000	1,503,000
Ad-hoc Relief Allowance 2017			
A01238		6,000	7,000
Charge allowance			
A0123G		1,516,000	1,391,000
Ad-hoc Relief Allowance-2018			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4329</b>			
A0123P	Ad-hoc Relief Allowance 2019	881,000	715,000
A01270	Other	<u>30,000</u>	<u>51,000</u>
001	Others	30,000	51,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>421,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>420,000</u>
001	Leave Salary	1,000	420,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>512,000</u></b>	<b><u>939,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>34,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph	4,000	8,000
A03202	Telephone and Trunk Call	30,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>258,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>250,000</u>
001	Electricity	150,000	250,000
A03304	Hot and Cold Weather Charges		8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>269,000</u></b>	<b><u>565,000</u></b>
A03805	Travelling Allowance	<u>263,000</u>	<u>557,000</u>
001	Travelling Allowance	263,000	557,000
A03808	Conveyance Charges	<u>6,000</u>	<u>8,000</u>
001	Conveyance Charges	6,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>59,000</u></b>	<b><u>68,000</u></b>
A03901	Stationery	<u>15,000</u>	<u>20,000</u>
001	Stationery	15,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4329</b>			
<b>Principal Govt Commerce College Swabi</b>			
A03902	Printing and Publication	<u>8,000</u>	<u>8,000</u>
001	Printing and publication	8,000	8,000
A03905	Newspapers Periodicals and Books	5,000	5,000
A03907	Advertising & Publicity	<u>23,000</u>	<u>25,000</u>
001	Advertising and Publicity	23,000	25,000
A03970	Others	<u>8,000</u>	<u>10,000</u>
001	Others	8,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>1,000</b></u>	<u><b>1,852,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>1,000</b></u>	<u><b>1,852,000</b></u>
A04114	Superannuation Encashment of L.P.R	1,000	1,852,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>18,000</b></u>	<u><b>25,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment	<u>11,000</u>	<u>15,000</u>
001	Machinery and Equipment	11,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>7,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture	7,000	10,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>		
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>		

**SU4329 Principal Govt Commerce College Swabi**

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Principal Govt Commerce College Swabi

25,794,000

27,916,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			
<b>SW4511 Principal Govt College Management Sciences Sangota Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,036,000</u></b>	<b><u>31,405,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b><u>18,250,000</u></b>	<b><u>18,658,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b><u>14,442,000</u></b>	<b><u>14,413,000</u></b>
A01101 Total Basic Pay Of Officer	31	<u>14,442,000</u>	<u>14,393,000</u>
A01103 Special Pay			20,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>3,808,000</u></b>	<b><u>4,245,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>3,808,000</u>	<u>4,245,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,786,000</u></b>	<b><u>12,747,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,784,000</u></b>	<b><u>12,745,000</u></b>
A01202 House Rent Allowance		1,803,000	1,887,000
A01203 Conveyance Allowance		1,545,000	1,831,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		17,000	18,000
A0120X Adhoc Allowance - 2010			99,000
A01217 Medical Allowance		984,000	1,011,000
A0121A Ad - hoc Allowance - 2011			20,000
A0121M Adhoc Relief Allowance - 2012			28,000
A0121T Adhoc Relief Allowance 2013		344,000	356,000
A0121Z Adhoc Relief Allowance-2014			11,000
A01224 Entertainment Allowance		27,000	20,000
A0122C Adhoc Relief Allowance - 2015		241,000	243,000
A0122M Adhoc Relief Allowance 2016		1,364,000	1,447,000
A0122N Special Conveyance Allowance to Disbalded Employees		88,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		1,847,000	1,828,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SW4511</b>			
<b>Principal Govt College Management Sciences Sangota Swat</b>			
A01233 Unattractive Area Allowance		<u>1,536,000</u>	<u>790,000</u>
001 Unattractive Area Allowance		768,000	790,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,846,000	1,825,000
A0123P Ad-hoc Relief Allowance 2019		1,043,000	1,110,000
A01257 RC Allowance			5,000
A01270 Other		<u>60,000</u>	<u>60,000</u>
001 Others		60,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>640,000</u></b>	<b><u>1,881,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>75,000</u></b>
A03201 Postage and Telegraph		4,000	12,000
A03202 Telephone and Trunk Call		3,000	63,000
<b>A033 TOTAL UTILITIES</b>		<b><u>119,000</u></b>	<b><u>604,000</u></b>
A03303 Electricity		<u>119,000</u>	<u>401,000</u>
001 Electricity		119,000	401,000
A03304 Hot and Cold Weather Charges			203,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>394,000</u></b>	<b><u>1,030,000</u></b>
A03805 Travelling Allowance		<u>375,000</u>	<u>1,000,000</u>
001 Travelling Allowance		375,000	1,000,000
A03808 Conveyance Charges		<u>19,000</u>	<u>30,000</u>
001 Conveyance Charges		19,000	30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SW4511</b>			
<b>Principal Govt College Management Sciences Sangota Swat</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>120,000</u></b>	<b><u>172,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>53,000</u>
001	Stationery	30,000	53,000
A03905	Newspapers Periodicals and Books	5,000	7,000
A03907	Advertising & Publicity	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity	75,000	75,000
A03970	Others	<u>10,000</u>	<u>37,000</u>
001	Others	10,000	37,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,369,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,369,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,369,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>45,000</u></b>	<b><u>86,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>26,000</u></b>	<b><u>43,000</u></b>
A13101	Machinery and Equipment	<u>26,000</u>	<u>43,000</u>
001	Machinery and Equipment	26,000	43,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SW4511</b>			
<b>Principal Govt College Management Sciences Sangota Swat</b>			
<b>A132</b>		<b><u>19,000</u></b>	<b><u>43,000</u></b>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201 Furniture and Fixture		19,000	43,000
<b>Principal Govt College Management Sciences Sangota Swat</b>		<b>31,723,000</b>	<b>34,742,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI5194</b>			
<b>2nd Commerce College District D I Khan</b>			
<b>A01</b>		<b>16,048,000</b>	<b>17,190,000</b>
TOTAL EMPLOYEES RELATED EXPENSES.			
<b>A011</b>	<b>51</b>	<b>10,283,000</b>	<b>10,331,000</b>
TOTAL PAY			
<b>A011-1</b>	<b>29</b>	<b>6,959,000</b>	<b>6,798,000</b>
TOTAL PAY OF OFFICERS			
A01101	29	6,959,000	6,798,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>22</b>	<b>3,324,000</b>	<b>3,533,000</b>
TOTAL PAY OF OTHER STAFF			
A01151	22	3,324,000	3,533,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>5,765,000</b>	<b>6,859,000</b>
TOTAL ALLOWANCES			
<b>A012-1</b>		<b>5,763,000</b>	<b>6,857,000</b>
TOTAL REGULAR ALLOWANCES			
A01201		7,000	15,000
Senior Post Allowance			
A01202		918,000	1,071,000
House Rent Allowance			
A01203		944,000	1,114,000
Conveyance Allowance			
A01207		13,000	14,000
Washing Allowance			
A01208		13,000	14,000
Dress Allowance			
A0120D		11,000	11,000
Integrated Allowance			
A01217		638,000	719,000
Medical Allowance			
A0121T		109,000	127,000
Adhoc Relief Allowance 2013			
A0121Z		1,000	
Adhoc Relief Allowance-2014			
A01224		16,000	19,000
Entertainment Allowance			
A0122C		73,000	86,000
Adhoc Relief Allowance - 2015			
A0122M		669,000	763,000
Adhoc Relief Allowance 2016			
A0122N		24,000	36,000
Special Conveyance Allowance to Disabled Employees			
A0122Y		861,000	1,033,000
Ad-hoc Relief Allowance 2017			
A01238		15,000	46,000
Charge allowance			
A0123G		863,000	1,033,000
Ad-hoc Relief Allowance-2018			
A0123P		588,000	691,000
Ad-hoc Relief Allowance 2019			
A01270			<b>65,000</b>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI5194</b>			
<b>2nd Commerce College District D I Khan</b>			
001 Others			65,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>429,000</u></b>	<b><u>673,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>19,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph	4,000	4,000
A03202	Telephone and Trunk Call	15,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>105,000</u></b>	<b><u>195,000</u></b>
A03303	Electricity	<u>105,000</u>	<u>180,000</u>
001	Electricity	105,000	180,000
A03304	Hot and Cold Weather Charges		15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>231,000</u></b>	<b><u>358,000</u></b>
A03805	Travelling Allowance	<u>225,000</u>	<u>350,000</u>
001	Travelling Allowance	225,000	350,000
A03808	Conveyance Charges	<u>6,000</u>	<u>8,000</u>
001	Conveyance Charges	6,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>74,000</u></b>	<b><u>86,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>30,000</u>
001	Stationery	23,000	30,000
A03905	Newspapers Periodicals and Books	8,000	1,000
A03907	Advertising & Publicity	<u>30,000</u>	<u>30,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>DI5194</b>			
001 Advertising and Publicity		30,000	30,000
A03970 Others		<u>13,000</u>	<u>25,000</u>
001 Others		13,000	25,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13</b>		<u><b>8,000</b></u>	<u><b>10,000</b></u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u><b>8,000</b></u>	<u><b>10,000</b></u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101 Machinery and Equipment		<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment		8,000	10,000
<b>2nd Commerce College District D I Khan</b>		<b>16,487,000</b>	<b>17,875,000</b>



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4361</b>			
<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>			
<b>A01</b>		<b>11,921,000</b>	<b>13,138,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>35</b>	<b>6,328,000</b>	<b>8,198,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>22</b>	<b>4,556,000</b>	<b>6,166,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	22	4,556,000	6,166,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>13</b>	<b>1,772,000</b>	<b>2,032,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	13	1,772,000	2,032,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>5,593,000</b>	<b>4,940,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>5,592,000</b>	<b>4,939,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201			8,000
Senior Post Allowance			
A01202		635,000	880,000
House Rent Allowance			
A01203		1,314,000	899,000
Conveyance Allowance			
A01207		22,000	11,000
Washing Allowance			
A01208		22,000	11,000
Dress Allowance			
A0120D		22,000	11,000
Integrated Allowance			
A01217		742,000	450,000
Medical Allowance			
A0121T		51,000	70,000
Adhoc Relief Allowance 2013			
A01224			19,000
Entertainment Allowance			
A0122C		36,000	50,000
Adhoc Relief Allowance - 2015			
A0122M		770,000	521,000
Adhoc Releif Allowance 2016			
A0122N		44,000	50,000
Special Conveyance Allowance to Disbaled Employees			
A0122Y		1,024,000	714,000
Ad-hoc Relief Allowance 2017			
A01238			4,000
Charge allowance			
A0123G		512,000	714,000
Ad-hoc Relief Allowance-2018			
A0123P		368,000	492,000
Ad-hoc Relief Allowance 2019			
A01270		<b>30,000</b>	<b>35,000</b>
Other			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4361</b>			
<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>			
001 Others		30,000	35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges	<u>1,000</u>	<u>1,000</u>
001	Medical Charges	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,707,000</u></b>	<b><u>852,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>24,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph	4,000	8,000
A03202	Telephone and Trunk Call	20,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>53,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity	<u>53,000</u>	<u>150,000</u>
001	Electricity	53,000	150,000
A03304	Hot and Cold Weather Charges		10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<b><u>1,440,000</u></b>	
A03402	Rent for Office Building	1,440,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>98,000</u></b>	<b><u>506,000</u></b>
A03805	Travelling Allowance	<u>90,000</u>	<u>496,000</u>
001	Travelling Allowance	90,000	496,000
A03808	Conveyance Charges	<u>8,000</u>	<u>10,000</u>
001	Conveyance Charges	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>92,000</u></b>	<b><u>136,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>093</b>			
<b>0931</b>			
<b>093102</b>			
<b>SU4361</b>			
<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>15,000</u>	<u>20,000</u>
001 Printing and publication		15,000	20,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03970 Others		<u>8,000</u>	<u>40,000</u>
001 Others		8,000	40,000
<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>		<b>13,628,000</b>	<b>13,990,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>AD4321 Public Library Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,110,000</u></b>	<b><u>9,102,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b><u>5,366,000</u></b>	<b><u>5,289,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>2,330,000</u></b>	<b><u>2,031,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>2,330,000</u>	<u>2,031,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>3,036,000</u></b>	<b><u>3,258,000</u></b>
A01151 Total Basic Pay Other Staff	20	<u>3,036,000</u>	<u>3,258,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,744,000</u></b>	<b><u>3,813,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,742,000</u></b>	<b><u>3,811,000</u></b>
A01202 House Rent Allowance		432,000	505,000
A01203 Conveyance Allowance		641,000	670,000
A01207 Washing Allowance		10,000	11,000
A01208 Dress Allowance		10,000	11,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		155,000	26,000
A01217 Medical Allowance		397,000	416,000
A0121T Adhoc Relief Allowance 2013		104,000	101,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		63,000	58,000
A0122M Adhoc Relief Allowance 2016		391,000	381,000
A0122Y Ad-hoc Relief Allowance 2017		523,000	529,000
A0123G Ad-hoc Relief Allowance-2018		523,000	529,000
A0123P Ad-hoc Relief Allowance 2019		443,000	524,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>AD4321</b>			
<b>Public Library Abbottabad</b>			
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>590,000</u></b>	<b><u>969,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>42,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	38,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>259,000</u></b>	<b><u>266,000</u></b>
A03301	Gas	34,000	31,000
A03303	Electricity	<u>225,000</u>	<u>225,000</u>
001	Electricity	225,000	225,000
A03304	Hot and Cold Weather Charges		10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>128,000</u></b>	<b><u>268,000</u></b>
A03805	Travelling Allowance	<u>128,000</u>	<u>268,000</u>
001	Travelling Allowance	128,000	268,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>161,000</u></b>	<b><u>400,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>50,000</u>
001	Stationery	23,000	50,000
A03905	Newspapers Periodicals and Books	113,000	250,000
A03970	Others	<u>25,000</u>	<u>100,000</u>
001	Others	25,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>AD4321</b>			
<b>Public Library Abbottabad</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A13</b>		<b><u>60,000</u></b>	<b><u>76,000</u></b>
<b>A131</b>		<b><u>30,000</u></b>	<b><u>46,000</u></b>
A13101		<u>30,000</u>	<u>46,000</u>
001		30,000	46,000
<b>A132</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201		30,000	30,000
<b>Public Library Abbottabad</b>		<b>9,762,000</b>	<b>10,149,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>BU4382 Public Liabrary,Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,370,000</u></b>	<b><u>8,494,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b><u>4,771,000</u></b>	<b><u>4,818,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>1,024,000</u></b>	<b><u>1,102,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>1,024,000</u>	<u>1,102,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>3,747,000</u></b>	<b><u>3,716,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>3,747,000</u>	<u>3,716,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,599,000</u></b>	<b><u>3,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,597,000</u></b>	<b><u>3,674,000</u></b>
A01202 House Rent Allowance		526,000	529,000
A01203 Conveyance Allowance		723,000	725,000
A01207 Washing Allowance		13,000	11,000
A01208 Dress Allowance		13,000	11,000
A0120D Integrated Allowance		26,000	29,000
A01216 Qualification Allowance			15,000
A01217 Medical Allowance		440,000	435,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		41,000	40,000
A0122M Adhoc Releif Allowance 2016		341,000	341,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		459,000	482,000
A0123G Ad-hoc Relief Allowance-2018		459,000	482,000
A0123P Ad-hoc Relief Allowance 2019		444,000	462,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>BU4382</b>			
<b>Public Liabrary,Bannu</b>			
A01274		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>		<u><b>604,000</b></u>	<u><b>1,079,000</b></u>
<b>A032</b>		<u><b>58,000</b></u>	<u><b>86,000</b></u>
A03201		5,000	10,000
A03202		53,000	76,000
<b>A033</b>		<u><b>263,000</b></u>	<u><b>557,000</b></u>
A03303		<u>263,000</u>	<u>547,000</u>
001		263,000	547,000
A03304			10,000
<b>A038</b>		<u><b>158,000</b></u>	<u><b>174,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805		<u>150,000</u>	<u>157,000</u>
001		150,000	157,000
A03806			<u>5,000</u>
001			5,000
A03808		<u>8,000</u>	<u>12,000</u>
001		8,000	12,000
<b>A039</b>		<u><b>125,000</b></u>	<u><b>262,000</b></u>
<b>TOTAL GENERAL</b>			
A03901		<u>30,000</u>	<u>70,000</u>
001		30,000	70,000
A03905		75,000	117,000
A03970		<u>20,000</u>	<u>75,000</u>
001		20,000	75,000





**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>CL4298 Public Library Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,183,000</u></b>	<b><u>6,131,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b><u>3,010,000</u></b>	<b><u>3,176,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,354,000</u></b>	<b><u>1,384,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,354,000</u>	<u>1,384,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,656,000</u></b>	<b><u>1,792,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,656,000</u>	<u>1,792,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,173,000</u></b>	<b><u>2,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,022,000</u></b>	<b><u>2,775,000</u></b>
A01202 House Rent Allowance		359,000	373,000
A01203 Conveyance Allowance		461,000	480,000
A01207 Washing Allowance		8,000	9,000
A01208 Dress Allowance		8,000	9,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		286,000	300,000
A0121T Adhoc Relief Allowance 2013		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		13,000	13,000
A0122M Adhoc Relief Allowance 2016		222,000	230,000
A0122Y Ad-hoc Relief Allowance 2017		292,000	318,000
A01233 Unattractive Area Allowance		<u>792,000</u>	<u>413,000</u>
001 Unattractive Area Allowance		396,000	413,000
A0123G Ad-hoc Relief Allowance-2018		292,000	318,000
A0123P Ad-hoc Relief Allowance 2019		243,000	266,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>151,000</u></b>	<b><u>180,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>60,000</u>
001 Medical Charges		1,000	60,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>095101</b>			
<b>CL4298</b>			
<b>Public Library Chitral</b>			
A01284	Firewood Allowance	150,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>367,000</u></b>	<b><u>743,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>5,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph	5,000	6,000
A03202	Telephone and Trunk Call		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>83,000</u></b>	<b><u>280,000</u></b>
A03303	Electricity	<u>83,000</u>	<u>178,000</u>
001	Electricity	83,000	178,000
A03304	Hot and Cold Weather Charges		102,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>150,000</u></b>	<b><u>146,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>146,000</u>
001	Travelling Allowance	150,000	146,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>129,000</u></b>	<b><u>291,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>32,000</u>
001	Stationery	30,000	32,000
A03902	Printing and Publication	<u>4,000</u>	<u>1,000</u>
001	Printing and publication	4,000	1,000
A03905	Newspapers Periodicals and Books	75,000	200,000
A03970	Others	<u>20,000</u>	<u>58,000</u>
001	Others	20,000	58,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>		

**CL4298 Public Library Chitral**

A13201 Furniture and Fixture

5,000

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**Public Library Chitral**

**6,550,000**

**6,879,000**

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**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>DA4309 Public Library Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,009,000</u></b>	<b><u>7,645,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b><u>4,138,000</u></b>	<b><u>4,081,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,090,000</u></b>	<b><u>852,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,090,000</u>	<u>852,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>3,048,000</u></b>	<b><u>3,229,000</u></b>
A01151 Total Basic Pay Other Staff	23	<u>3,048,000</u>	<u>3,229,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,871,000</u></b>	<b><u>3,564,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,869,000</u></b>	<b><u>3,562,000</u></b>
A01202 House Rent Allowance		519,000	511,000
A01203 Conveyance Allowance		667,000	664,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		32,000	33,000
A01217 Medical Allowance		435,000	438,000
A0121T Adhoc Relief Allowance 2013		42,000	35,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		26,000	23,000
A0122M Adhoc Relief Allowance 2016		307,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	408,000
A01233 Unattractive Area Allowance		<u>630,000</u>	<u>313,000</u>
001 Unattractive Area Allowance		315,000	313,000
A0123G Ad-hoc Relief Allowance-2018		400,000	408,000
A0123P Ad-hoc Relief Allowance 2019		361,000	379,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>



NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>DA4309</b>	<b>Public Library Dir Lower</b>		
<b>A041</b>	<b>TOTAL PENSION</b>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>38,000</u>	<u>56,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>23,000</u>	<u>30,000</u>
A13101	Machinery and Equipment	<u>23,000</u>	<u>30,000</u>
001	Machinery and Equipment	23,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>15,000</u>	<u>26,000</u>
A13201	Furniture and Fixture	15,000	26,000
<b>Public Library Dir Lower</b>		<b>8,389,000</b>	<b>8,305,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>DI4324 Mufti Mehmood Public Libraray D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,561,000</u></b>	<b><u>8,228,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b><u>5,138,000</u></b>	<b><u>4,896,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,885,000</u></b>	<b><u>2,609,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,885,000</u>	<u>2,609,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,253,000</u></b>	<b><u>2,287,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,253,000</u>	<u>2,287,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,423,000</u></b>	<b><u>3,332,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,421,000</u></b>	<b><u>3,330,000</u></b>
A01202 House Rent Allowance		480,000	450,000
A01203 Conveyance Allowance		603,000	605,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		365,000	352,000
A0121T Adhoc Relief Allowance 2013		86,000	79,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		58,000	54,000
A0122M Adhoc Releif Allowance 2016		375,000	353,000
A0122Y Ad-hoc Relief Allowance 2017		502,000	490,000
A0123G Ad-hoc Relief Allowance-2018		502,000	490,000
A0123P Ad-hoc Relief Allowance 2019		387,000	394,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>DI4324</b>			
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>473,000</u></b>	<b><u>1,032,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>48,000</u></b>	<b><u>74,000</u></b>
A03201	Postage and Telegraph	3,000	4,000
A03202	Telephone and Trunk Call	45,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>372,000</u></b>
A03301	Gas		60,000
A03303	Electricity	<u>150,000</u>	<u>300,000</u>
001	Electricity	150,000	300,000
A03304	Hot and Cold Weather Charges		12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>154,000</u></b>	<b><u>256,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>250,000</u>
001	Travelling Allowance	150,000	250,000
A03808	Conveyance Charges	<u>4,000</u>	<u>6,000</u>
001	Conveyance Charges	4,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>121,000</u></b>	<b><u>330,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>30,000</u>
001	Stationery	26,000	30,000
A03905	Newspapers Periodicals and Books	75,000	200,000
A03970	Others	<u>20,000</u>	<u>100,000</u>
001	Others	20,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>DI4324</b>			
<b>Mufti Mehmood Public Libraray D.I.Khan</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114		1,000	1,000
<b>A05</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A13</b>		<b><u>30,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>		<b><u>15,000</u></b>	<b><u>70,000</u></b>
A13101		<u>15,000</u>	<u>70,000</u>
001		15,000	70,000
<b>A132</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>
A13201		15,000	30,000
<b>Mufti Mehmood Public Libraray D.I.Khan</b>		<b>9,066,000</b>	<b>9,362,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>HR4338 Hakim Abdussalam Public Library Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,796,000</u></b>	<b><u>8,334,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b><u>4,502,000</u></b>	<b><u>4,823,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,873,000</u></b>	<b><u>1,993,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,873,000</u>	<u>1,993,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>2,629,000</u></b>	<b><u>2,830,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>2,629,000</u>	<u>2,830,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,294,000</u></b>	<b><u>3,511,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,292,000</u></b>	<b><u>3,509,000</u></b>
A01202 House Rent Allowance		486,000	505,000
A01203 Conveyance Allowance		654,000	680,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		383,000	402,000
A0121T Adhoc Relief Allowance 2013		67,000	69,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		47,000	49,000
A0122M Adhoc Relief Allowance 2016		329,000	349,000
A0122Y Ad-hoc Relief Allowance 2017		437,000	482,000
A0123G Ad-hoc Relief Allowance-2018		437,000	482,000
A0123P Ad-hoc Relief Allowance 2019		381,000	420,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>

1000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>095101</b>			
<b>095101</b>			
<b>095101</b>			
<b>HR4338</b>			
<b>HR4338</b>			
<b>HR4338</b>			
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>563,000</u></b>	<b><u>1,210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>48,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph	3,000	5,000
A03202	Telephone and Trunk Call	45,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>225,000</u></b>	<b><u>375,000</u></b>
A03301	Gas	75,000	225,000
A03303	Electricity	<u>150,000</u>	<u>150,000</u>
001	Electricity	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>165,000</u></b>	<b><u>320,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>300,000</u>
001	Travelling Allowance	150,000	300,000
A03806	Transportation of Goods		<u>5,000</u>
001	Transportation of Goods		5,000
A03808	Conveyance Charges	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>125,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>53,000</u>
001	Stationery	30,000	53,000
A03902	Printing and Publication		<u>15,000</u>
001	Printing and publication		15,000
A03905	Newspapers Periodicals and Books	75,000	128,000
A03907	Advertising & Publicity		<u>10,000</u>
001	Advertising and Publicity		10,000
A03970	Others	<u>20,000</u>	<u>230,000</u>
001	Others	20,000	230,000

1001

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
HR4338 Hakim Abdussalam Public Library Haripur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>
001 Machinery and Equipment			40,000
Hakim Abdussalam Public Library Haripur		8,360,000	9,584,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KT4427 Public Library Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,277,000</u></b>	<b><u>5,361,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b><u>3,611,000</u></b>	<b><u>3,023,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,760,000</u></b>	<b><u>1,173,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,760,000</u>	<u>1,173,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>1,851,000</u></b>	<b><u>1,850,000</u></b>
A01151 Total Basic Pay Other Staff	15	<u>1,851,000</u>	<u>1,850,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,666,000</u></b>	<b><u>2,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,664,000</u></b>	<b><u>2,336,000</u></b>
A01202 House Rent Allowance		412,000	366,000
A01203 Conveyance Allowance		557,000	490,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		320,000	296,000
A0121T Adhoc Relief Allowance 2013		31,000	18,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		21,000	12,000
A0122M Adhoc Relief Allowance 2016		260,000	222,000
A0122Y Ad-hoc Relief Allowance 2017		350,000	302,000
A0123G Ad-hoc Relief Allowance-2018		350,000	302,000
A0123P Ad-hoc Relief Allowance 2019		300,000	265,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>KT4427</b>			
<b>Public Library Kohat</b>			
001 Leave Salary		1,000	1,000
<b>A03</b>		<u><b>369,000</b></u>	<u><b>824,000</b></u>
<b>A032</b>		<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03201 Postage and Telegraph		4,000	1,000
<b>A033</b>		<u><b>163,000</b></u>	<u><b>390,000</b></u>
A03302 Water		50,000	80,000
A03303 Electricity		<u>113,000</u>	<u>300,000</u>
001 Electricity		113,000	300,000
A03304 Hot and Cold Weather Charges			10,000
<b>A038</b>		<u><b>69,000</b></u>	<u><b>185,000</b></u>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			
A03805 Travelling Allowance		<u>60,000</u>	<u>170,000</u>
001 Travelling Allowance		60,000	170,000
A03808 Conveyance Charges		<u>9,000</u>	<u>15,000</u>
001 Conveyance Charges		9,000	15,000
<b>A039</b>		<u><b>133,000</b></u>	<u><b>248,000</b></u>
<b>TOTAL GENERAL</b>			
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03905 Newspapers Periodicals and Books		75,000	150,000
A03970 Others		<u>20,000</u>	<u>60,000</u>
001 Others		20,000	60,000
<b>A04</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>KT4427</b>			
<b>Public Library Kohat</b>			
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>
A13101	Machinery and Equipment		15,000
<b>Public Library Kohat</b>		<b>6,647,000</b>	<b>6,201,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>LK4226 Public Library Lakki Marwar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,963,000</u></b>	<b><u>7,304,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b><u>4,030,000</u></b>	<b><u>4,174,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>1,705,000</u></b>	<b><u>1,071,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>1,705,000</u>	<u>1,071,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,325,000</u></b>	<b><u>3,103,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,325,000</u>	<u>3,103,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,933,000</u></b>	<b><u>3,130,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,932,000</u></b>	<b><u>3,129,000</u></b>
A01202 House Rent Allowance		421,000	437,000
A01203 Conveyance Allowance		559,000	599,000
A01207 Washing Allowance		7,000	12,000
A01208 Dress Allowance		7,000	12,000
A0120D Integrated Allowance		38,000	27,000
A01217 Medical Allowance		354,000	367,000
A0121T Adhoc Relief Allowance 2013		73,000	78,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		49,000	53,000
A0122M Adhoc Relief Allowance 2016		290,000	297,000
A0122Y Ad-hoc Relief Allowance 2017		390,000	418,000
A0123G Ad-hoc Relief Allowance-2018		390,000	418,000
A0123P Ad-hoc Relief Allowance 2019		336,000	393,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>LK4226</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>435,000</u></b>	<b><u>901,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>19,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph	4,000	2,000
A03202	Telephone and Trunk Call	15,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>173,000</u></b>	<b><u>310,000</u></b>
A03303	Electricity	<u>173,000</u>	<u>300,000</u>
001	Electricity	173,000	300,000
A03304	Hot and Cold Weather Charges		10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>117,000</u></b>	<b><u>258,000</u></b>
A03805	Travelling Allowance	<u>113,000</u>	<u>250,000</u>
001	Travelling Allowance	113,000	250,000
A03808	Conveyance Charges	<u>4,000</u>	<u>8,000</u>
001	Conveyance Charges	4,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>126,000</u></b>	<b><u>298,000</u></b>
A03901	Stationery	<u>23,000</u>	<u>40,000</u>
001	Stationery	23,000	40,000
A03905	Newspapers Periodicals and Books	75,000	150,000
A03907	Advertising & Publicity	<u>8,000</u>	<u>8,000</u>
001	Advertising and Publicity	8,000	8,000
A03970	Others	<u>20,000</u>	<u>100,000</u>
001	Others	20,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>LK4226</b>	<b>Public Library Lakki Marwar</b>		
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>20,000</u>
001	Machinery and Equipment	8,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture	8,000	20,000
<b>Public Library Lakki Marwar</b>		<b>7,415,000</b>	<b>8,246,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>MR4192 PUBLIC LIBRARY MARDAN</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,991,000</u></b>	<b><u>8,726,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b><u>5,440,000</u></b>	<b><u>5,133,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,861,000</u></b>	<b><u>2,237,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,861,000</u>	<u>2,237,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>2,579,000</u></b>	<b><u>2,896,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>2,579,000</u>	<u>2,896,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,551,000</u></b>	<b><u>3,593,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,549,000</u></b>	<b><u>3,591,000</u></b>
A01202 House Rent Allowance		459,000	480,000
A01203 Conveyance Allowance		593,000	647,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		24,000	27,000
A01217 Medical Allowance		377,000	393,000
A0121T Adhoc Relief Allowance 2013		88,000	71,000
A01226 Computer Allowance		22,000	32,000
A0122C Adhoc Relief Allowance - 2015		61,000	49,000
A0122M Adhoc Relief Allowance 2016		399,000	382,000
A0122N Special Conveyance Allowance to Disabled Employees		8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	513,000
A0123G Ad-hoc Relief Allowance-2018		530,000	513,000
A0123P Ad-hoc Relief Allowance 2019		436,000	454,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>MR4192</b>			
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>620,000</u></b>	<b><u>807,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>40,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph	2,000	2,000
A03202	Telephone and Trunk Call	38,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>263,000</u></b>	<b><u>360,000</u></b>
A03303	Electricity	<u>263,000</u>	<u>350,000</u>
001	Electricity	263,000	350,000
A03304	Hot and Cold Weather Charges		10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>196,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance	<u>188,000</u>	<u>188,000</u>
001	Travelling Allowance	188,000	188,000
A03808	Conveyance Charges	<u>8,000</u>	<u>12,000</u>
001	Conveyance Charges	8,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>121,000</u></b>	<b><u>180,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>35,000</u>
001	Stationery	26,000	35,000
A03905	Newspapers Periodicals and Books	75,000	100,000
A03970	Others	<u>20,000</u>	<u>45,000</u>
001	Others	20,000	45,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,046,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>MR4192 PUBLIC LIBRARY MARDAN</b>			
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,046,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,046,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,000</u></b>	<b><u>68,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>19,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment		<u>19,000</u>	<u>45,000</u>
001 Machinery and Equipment		19,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture		23,000	23,000
<b>PUBLIC LIBRARY MARDAN</b>		<b>9,655,000</b>	<b>10,648,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>NR4288</b>			
<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>			
<b>A01</b>		<b>6,745,000</b>	<b>7,295,000</b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>27</b>	<b>3,877,000</b>	<b>4,074,000</b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>5</b>	<b>1,319,000</b>	<b>1,249,000</b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	5	1,319,000	1,249,000
Total Basic Pay Of Officer			
<b>A011-2</b>	<b>22</b>	<b>2,558,000</b>	<b>2,825,000</b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	22	2,558,000	2,825,000
Total Basic Pay Other Staff			
<b>A012</b>		<b>2,868,000</b>	<b>3,221,000</b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b>2,866,000</b>	<b>3,219,000</b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01202		442,000	495,000
House Rent Allowance			
A01203		573,000	667,000
Conveyance Allowance			
A01207		13,000	13,000
Washing Allowance			
A01208		13,000	13,000
Dress Allowance			
A0120D		27,000	27,000
Integrated Allowance			
A01217		356,000	406,000
Medical Allowance			
A0121T		51,000	39,000
Adhoc Relief Allowance 2013			
A01226		2,000	29,000
Computer Allowance			
A0122C		35,000	27,000
Adhoc Relief Allowance - 2015			
A0122M		283,000	298,000
Adhoc Relief Allowance 2016			
A0122Y		373,000	413,000
Ad-hoc Relief Allowance 2017			
A0123G		373,000	413,000
Ad-hoc Relief Allowance-2018			
A0123P		325,000	379,000
Ad-hoc Relief Allowance 2019			
<b>A012-2</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			
A01274		1,000	1,000
Medical Charges			
001		1,000	1,000
Medical Charges			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>095101</b>			
<b>NR4288</b>			
<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>			
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>359,000</u></b>	<b><u>774,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>49,000</u></b>	<b><u>58,000</u></b>
A03201	Postage and Telegraph	4,000	2,000
A03202	Telephone and Trunk Call	45,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>14,000</u></b>	<b><u>238,000</u></b>
A03303	Electricity	<u>14,000</u>	<u>228,000</u>
001	Electricity	14,000	228,000
A03304	Hot and Cold Weather Charges		10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>165,000</u></b>	<b><u>212,000</u></b>
A03805	Travelling Allowance	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance	150,000	200,000
A03808	Conveyance Charges	<u>15,000</u>	<u>12,000</u>
001	Conveyance Charges	15,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>131,000</u></b>	<b><u>266,000</u></b>
A03901	Stationery	<u>26,000</u>	<u>31,000</u>
001	Stationery	26,000	31,000
A03902	Printing and Publication	<u>8,000</u>	<u>15,000</u>
001	Printing and publication	8,000	15,000
A03905	Newspapers Periodicals and Books	75,000	150,000
A03970	Others	<u>22,000</u>	<u>70,000</u>
001	Others	22,000	70,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>095101</b>			
<b>NR4288</b>			
<b>Khushal Khan Khattak Memorial Library</b>			
<b>Akora Khattak, Nowshera</b>			
<b>A04</b>		<u>1,000</u>	<u>365,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>365,000</u>
<b>TOTAL PENSION</b>			
A04114		1,000	365,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216		<u>1,000</u>	<u>1,000</u>
Fin. Assis. to the families of G. Serv. who expire			
001		1,000	1,000
Fin. Assis. to the families of G.Serv. who exp			
<b>A13</b>		<u>30,000</u>	<u>90,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A131</b>		<u>15,000</u>	<u>45,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101		<u>15,000</u>	<u>45,000</u>
Machinery and Equipment			
001		15,000	45,000
Machinery and Equipment			
<b>A132</b>		<u>15,000</u>	<u>45,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201		15,000	45,000
Furniture and Fixture			
<b>Khushal Khan Khattak Memorial Library</b>		<b>7,136,000</b>	<b>8,525,000</b>
<b>Akora Khattak, Nowshera</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PR4286 Directorate of Archives (Provincial)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>60,091,000</u></b>	<b><u>59,840,000</u></b>
<b>A011 TOTAL PAY</b>	<b>114</b>	<b><u>35,376,000</u></b>	<b><u>35,109,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b><u>21,851,000</u></b>	<b><u>20,503,000</u></b>
A01101 Total Basic Pay Of Officer	37	<u>21,494,000</u>	<u>20,137,000</u>
A01102 Personal pay		357,000	366,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b><u>13,525,000</u></b>	<b><u>14,606,000</u></b>
A01151 Total Basic Pay Other Staff	77	<u>13,525,000</u>	<u>14,602,000</u>
A01152 Personal pay			4,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>24,715,000</u></b>	<b><u>24,731,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>24,463,000</u></b>	<b><u>24,356,000</u></b>
A01202 House Rent Allowance		3,706,000	3,912,000
A01203 Conveyance Allowance		3,731,000	3,803,000
A01207 Washing Allowance		19,000	19,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		161,000	170,000
A0120E Housing Subsidy Allowance		1,029,000	579,000
A01217 Medical Allowance		2,162,000	2,203,000
A0121T Adhoc Relief Allowance 2013		672,000	611,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		126,000	126,000
A0122C Adhoc Relief Allowance - 2015		458,000	418,000
A0122M Adhoc Relief Allowance 2016		2,539,000	2,479,000
A0122N Special Conveyance Allowance to Disabled Employees		72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		3,454,000	3,516,000
A0123G Ad-hoc Relief Allowance-2018		3,452,000	3,516,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>PR4286</b>			
<b>Directorate of Archives (Provincial)</b>			
A0123P Ad-hoc Relief Allowance 2019		2,711,000	2,776,000
A01270 Other		<u>150,000</u>	<u>135,000</u>
001 Others		150,000	135,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>252,000</u></b>	<b><u>375,000</u></b>
A01274 Medical Charges		<u>251,000</u>	<u>224,000</u>
001 Medical Charges		251,000	224,000
A01278 Leave Salary		<u>1,000</u>	<u>151,000</u>
001 Leave Salary		1,000	151,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,466,000</u></b>	<b><u>5,218,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>260,000</u></b>
A03170 Others			260,000
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>199,000</u></b>	<b><u>475,000</u></b>
A03201 Postage and Telegraph		19,000	25,000
A03202 Telephone and Trunk Call		180,000	450,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,595,000</u></b>	<b><u>1,837,000</u></b>
A03301 Gas		95,000	100,000
A03303 Electricity		<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			237,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>923,000</u></b>	<b><u>1,332,000</u></b>
A03805 Travelling Allowance		<u>675,000</u>	<u>825,000</u>
001 Travelling Allowance		675,000	825,000
A03806 Transportation of Goods			<u>150,000</u>
001 Transportation of Goods			150,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>PR4286 Directorate of Archives (Provincial)</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>225,000</u>	<u>327,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		225,000	327,000
A03808 Conveyance Charges		<u>23,000</u>	<u>30,000</u>
001 Conveyance Charges		23,000	30,000
<b>A039 TOTAL GENERAL</b>		<b><u>749,000</u></b>	<b><u>1,314,000</u></b>
A03901 Stationery		<u>135,000</u>	<u>265,000</u>
001 Stationery		135,000	265,000
A03902 Printing and Publication		<u>53,000</u>	<u>60,000</u>
001 Printing and publication		53,000	60,000
A03905 Newspapers Periodicals and Books		113,000	300,000
A03906 Uniforms and Protective Clothing		10,000	14,000
A03907 Advertising & Publicity		<u>375,000</u>	<u>375,000</u>
001 Advertising and Publicity		375,000	375,000
A03970 Others		<u>63,000</u>	<u>300,000</u>
001 Others		63,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,481,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,481,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,481,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>195,000</u>	<u>310,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<u>90,000</u>	<u>100,000</u>
A13001	Transport	<u>90,000</u>	<u>100,000</u>
001	Transport	90,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>60,000</u>	<u>150,000</u>
A13101	Machinery and Equipment	<u>60,000</u>	<u>150,000</u>
001	Machinery and Equipment	60,000	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>45,000</u>	<u>60,000</u>
A13201	Furniture and Fixture	45,000	60,000
<b>Directorate of Archives (Provincial)</b>		<b>63,754,000</b>	<b>66,850,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PR4965 Rehman Baba Public Library/Complex Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,748,000</u></b>	<b><u>7,100,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b><u>3,627,000</u></b>	<b><u>3,889,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,148,000</u></b>	<b><u>1,223,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,148,000</u>	<u>1,223,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,479,000</u></b>	<b><u>2,666,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,479,000</u>	<u>2,666,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,121,000</u></b>	<b><u>3,211,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,041,000</u></b>	<b><u>3,185,000</u></b>
A01202 House Rent Allowance		569,000	601,000
A01203 Conveyance Allowance		540,000	547,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		21,000	21,000
A0120E Housing Subsidy Allowance		132,000	133,000
A01217 Medical Allowance		326,000	336,000
A0121T Adhoc Relief Allowance 2013		54,000	55,000
A01226 Computer Allowance		18,000	15,000
A0122C Adhoc Relief Allowance - 2015		37,000	38,000
A0122M Adhoc Relief Allowance 2016		274,000	283,000
A0122Y Ad-hoc Relief Allowance 2017		360,000	389,000
A0123G Ad-hoc Relief Allowance-2018		361,000	389,000
A0123P Ad-hoc Relief Allowance 2019		331,000	360,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>26,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>25,000</u>
001 Medical Charges		1,000	25,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>PR4965</b>			
A01278	Leave Salary	<u>79,000</u>	<u>1,000</u>
001	Leave Salary	79,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>537,000</u></b>	<b><u>1,107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>375,000</u></b>	<b><u>810,000</u></b>
A03303	Electricity	<u>375,000</u>	<u>800,000</u>
001	Electricity	375,000	800,000
A03304	Hot and Cold Weather Charges		10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>54,000</u></b>	<b><u>135,000</u></b>
A03805	Travelling Allowance	<u>45,000</u>	<u>120,000</u>
001	Travelling Allowance	45,000	120,000
A03808	Conveyance Charges	<u>9,000</u>	<u>15,000</u>
001	Conveyance Charges	9,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>106,000</u></b>	<b><u>160,000</u></b>
A03901	Stationery	<u>11,000</u>	<u>20,000</u>
001	Stationery	11,000	20,000
A03905	Newspapers Periodicals and Books	75,000	100,000
A03970	Others	<u>20,000</u>	<u>40,000</u>
001	Others	20,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>PR4965</b>			
<b>Rehman Baba Public Library/Complex Pesha</b>			
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment	8,000	8,000
<b>Rehman Baba Public Library/Complex Pesha</b>		<b>7,295,000</b>	<b>8,217,000</b>



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>SU4256 Public Library Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,560,000</u></b>	<b><u>7,992,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b><u>3,716,000</u></b>	<b><u>4,565,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,320,000</u></b>	<b><u>1,926,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,320,000</u>	<u>1,918,000</u>
A01102 Personal pay			8,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,396,000</u></b>	<b><u>2,639,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,396,000</u>	<u>2,639,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,844,000</u></b>	<b><u>3,427,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,800,000</u></b>	<b><u>3,383,000</u></b>
A01202 House Rent Allowance		413,000	475,000
A01203 Conveyance Allowance		535,000	620,000
A01207 Washing Allowance		23,000	9,000
A01208 Dress Allowance		24,000	9,000
A0120D Integrated Allowance		25,000	28,000
A01216 Qualification Allowance			60,000
A01217 Medical Allowance		330,000	384,000
A0121T Adhoc Relief Allowance 2013		57,000	69,000
A01226 Computer Allowance			12,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		257,000	300,000
A0122N Special Conveyance Allowance to Disabled Employees		56,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		360,000	458,000
A0123G Ad-hoc Relief Allowance-2018		360,000	458,000
A0123P Ad-hoc Relief Allowance 2019		310,000	385,000
A01270 Other			30,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>SU4256 Public Library Swabi</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>
A01274 Medical Charges		<u>43,000</u>	<u>43,000</u>
001 Medical Charges		43,000	43,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>372,000</u></b>	<b><u>790,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph		3,000	4,000
A03202 Telephone and Trunk Call		30,000	80,000
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>301,000</u></b>
A03301 Gas			100,000
A03303 Electricity		<u>150,000</u>	<u>200,000</u>
001 Electricity		150,000	200,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>235,000</u></b>
A03805 Travelling Allowance		<u>75,000</u>	<u>230,000</u>
001 Travelling Allowance		75,000	230,000
A03808 Conveyance Charges			<u>5,000</u>
001 Conveyance Charges			5,000
<b>A039 TOTAL GENERAL</b>		<b><u>114,000</u></b>	<b><u>170,000</u></b>
A03901 Stationery		<u>19,000</u>	<u>30,000</u>
001 Stationery		19,000	30,000
A03905 Newspapers Periodicals and Books		75,000	100,000
A03970 Others		<u>20,000</u>	<u>40,000</u>
001 Others		20,000	40,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>SU4256</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment	15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A13201	Furniture and Fixture	4,000	4,000
<b>Public Library Swabi</b>		<b>6,953,000</b>	<b>8,808,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>SW4455 Public Library Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,182,000</u></b>	<b><u>5,097,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b><u>2,741,000</u></b>	<b><u>2,831,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>507,000</u></b>	<b><u>467,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>507,000</u>	<u>467,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>2,234,000</u></b>	<b><u>2,364,000</u></b>
A01151 Total Basic Pay Other Staff	14	<u>2,234,000</u>	<u>2,364,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,441,000</u></b>	<b><u>2,266,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,439,000</u></b>	<b><u>2,264,000</u></b>
A01202 House Rent Allowance		293,000	304,000
A01203 Conveyance Allowance		406,000	426,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		255,000	261,000
A0121T Adhoc Relief Allowance 2013		42,000	34,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		29,000	25,000
A0122M Adhoc Relief Allowance 2016		201,000	199,000
A0122Y Ad-hoc Relief Allowance 2017		265,000	273,000
A01233 Unattractive Area Allowance		<u>364,000</u>	<u>188,000</u>
001 Unattractive Area Allowance		182,000	188,000
A0123G Ad-hoc Relief Allowance-2018		265,000	273,000
A0123P Ad-hoc Relief Allowance 2019		265,000	227,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>		
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>		
<b>SW4455</b>	<b>Public Library Swat</b>		
001	Medical Charges	1,000	1,000
A01278	Leave Salary	<u>1,000</u>	<u>1,000</u>
001	Leave Salary	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>414,000</u></b>	<b><u>871,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>63,000</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph	3,000	1,000
A03202	Telephone and Trunk Call	60,000	84,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>150,000</u></b>	<b><u>407,000</u></b>
A03303	Electricity	<u>150,000</u>	<u>391,000</u>
001	Electricity	150,000	391,000
A03304	Hot and Cold Weather Charges		16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>68,000</u></b>	<b><u>101,000</u></b>
A03805	Travelling Allowance	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance	60,000	60,000
A03806	Transportation of Goods		<u>15,000</u>
001	Transportation of Goods		15,000
A03808	Conveyance Charges	<u>8,000</u>	<u>26,000</u>
001	Conveyance Charges	8,000	26,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>133,000</u></b>	<b><u>278,000</u></b>
A03901	Stationery	<u>30,000</u>	<u>30,000</u>
001	Stationery	30,000	30,000
A03902	Printing and Publication	<u>8,000</u>	<u>8,000</u>
001	Printing and publication	8,000	8,000
A03905	Newspapers Periodicals and Books	75,000	120,000
A03970	Others	<u>20,000</u>	<u>120,000</u>
001	Others	20,000	120,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>SW4455</b>			
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>38,000</u>	<u>64,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>19,000</u>	<u>45,000</u>
A13101	Machinery and Equipment	<u>19,000</u>	<u>45,000</u>
001	Machinery and Equipment	19,000	45,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture	19,000	19,000
<b>Public Library Swat</b>		<b>5,635,000</b>	<b>6,033,000</b>

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>CA4325 Public Library Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,428,000</u></b>	<b><u>3,751,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b><u>681,000</u></b>	<b><u>2,174,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>653,000</u></b>	<b><u>1,263,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>653,000</u>	<u>1,263,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>28,000</u></b>	<b><u>911,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>28,000</u>	<u>911,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>747,000</u></b>	<b><u>1,577,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>747,000</u></b>	<b><u>1,577,000</u></b>
A01202 House Rent Allowance		120,000	230,000
A01203 Conveyance Allowance		174,000	317,000
A01207 Washing Allowance			9,000
A01208 Dress Allowance			8,000
A0120D Integrated Allowance			10,000
A01217 Medical Allowance		60,000	183,000
A0121T Adhoc Relief Allowance 2013		5,000	22,000
A01226 Computer Allowance			14,000
A0122C Adhoc Relief Allowance - 2015		4,000	15,000
A0122M Adhoc Relief Allowance 2016		92,000	162,000
A0122Y Ad-hoc Relief Allowance 2017		124,000	213,000
A0123G Ad-hoc Relief Allowance-2018		124,000	213,000
A0123P Ad-hoc Relief Allowance 2019		44,000	181,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>585,000</u></b>	<b><u>2,011,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>35,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>CA4325 Public Library Charsadda</b>			
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call			30,000
<b>A033 TOTAL UTILITIES</b>		<u><b>500,000</b></u>	<u><b>1,501,000</b></u>
A03301 Gas		200,000	200,000
A03303 Electricity		<u>300,000</u>	<u>1,300,000</u>
001 Electricity		300,000	1,300,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>65,000</b></u>
A03805 Travelling Allowance		<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance		50,000	50,000
A03806 Transportation of Goods			<u>5,000</u>
001 Transportation of Goods			5,000
A03808 Conveyance Charges			<u>10,000</u>
001 Conveyance Charges			10,000
<b>A039 TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>410,000</b></u>
A03901 Stationery		<u>15,000</u>	<u>45,000</u>
001 Stationery		15,000	45,000
A03902 Printing and Publication			<u>25,000</u>
001 Printing and publication			25,000
A03905 Newspapers Periodicals and Books			150,000
A03907 Advertising & Publicity			<u>10,000</u>
001 Advertising and Publicity			10,000
A03970 Others		<u>15,000</u>	<u>180,000</u>
001 Others		15,000	180,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>465,000</b></u>



**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>095</b>			
<b>0951</b>			
<b>095101</b>			
<b>CA4325</b>			
<b>Public Library Charsadda</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>465,000</u></b>
A04114	Superannuation Encashment of L.P.R		465,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>
A13101	Machinery and Equipment		40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000
	<b>Public Library Charsadda</b>	<b>2,013,000</b>	<b>7,772,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4127</b>			
<b>Secretary Higher Education Archives and Libraries Department</b>			
<b>A01</b>		<b><u>133,722,000</u></b>	<b><u>139,253,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b><u>194</u></b>	<b><u>54,365,000</u></b>	<b><u>57,014,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b><u>101</u></b>	<b><u>42,146,000</u></b>	<b><u>43,773,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	<u>101</u>	<u>41,802,000</u>	<u>43,402,000</u>
Total Basic Pay Of Officer			
A01102		190,000	197,000
Personal pay			
A01103		110,000	103,000
Special Pay			
A01105		44,000	71,000
Qualification Pay			
<b>A011-2</b>	<b><u>93</u></b>	<b><u>12,219,000</u></b>	<b><u>13,241,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	<u>93</u>	<u>12,219,000</u>	<u>13,240,000</u>
Total Basic Pay Other Staff			
A01153			1,000
Special Pay			
<b>A012</b>		<b><u>79,357,000</u></b>	<b><u>82,239,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>78,955,000</u></b>	<b><u>81,158,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		7,000	18,000
Senior Post Allowance			
A01202		6,313,000	6,170,000
House Rent Allowance			
A01203		5,808,000	5,995,000
Conveyance Allowance			
A01207		29,000	33,000
Washing Allowance			
A01208		21,000	23,000
Dress Allowance			
A0120D		188,000	184,000
Integrated Allowance			
A0120E		1,389,000	1,563,000
Housing Subsidy Allowance			
A0120N		26,053,000	539,000
Special allowances @ 30% of basic pay for Secretar			
A01212		7,000	
Telecommunication allowance			
A01216			27,000
Qualification Allowance			
A01217		3,076,000	3,203,000
Medical Allowance			
A0121A			2,000
Ad - hoc Allowance - 2011			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4127</b>			
<b>Secretary Higher Education Archives and Libraries Department</b>			
A0121Q		91,000	285,000
A0121T		817,000	846,000
A01224		27,000	40,000
A01226		234,000	234,000
A01228		128,000	154,000
A0122C		565,000	578,000
A0122M		3,814,000	3,924,000
A0122N		33,000	57,000
A0122Y		5,204,000	5,677,000
A01233			12,000
A01235			16,000
A01236		381,000	82,000
A01238		45,000	1,000
A01239			<u>108,000</u>
001			108,000
A0123E		15,385,000	15,319,000
A0123G		5,209,000	5,691,000
A0123P		3,133,000	3,306,000
A0123U			3,222,000
A0123V			23,138,000
A01241		586,000	460,000
A01250		<u>222,000</u>	<u>96,000</u>
001		222,000	96,000
A01270		<u>190,000</u>	<u>155,000</u>
001		190,000	155,000
<b>A012-2</b>		<b><u>402,000</u></b>	<b><u>1,081,000</u></b>
A01271		216,000	280,000
A01274		<u>185,000</u>	<u>800,000</u>
001		185,000	800,000
A01278		<u>1,000</u>	<u>1,000</u>
001		1,000	1,000
<b>A03</b>		<b><u>247,072,000</u></b>	<b><u>256,254,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4127</b>			
<b>Secretary Higher Education Archives and Libraries Department</b>			
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>960,000</u></b>	<b><u>2,550,000</u></b>
A03201	Postage and Telegraph	135,000	250,000
A03202	Telephone and Trunk Call	825,000	2,300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>358,000</u></b>
A03301	Gas		77,000
A03303	Electricity		80,000
A03304	Hot and Cold Weather Charges		201,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,573,000</u></b>	<b><u>7,236,000</u></b>
A03805	Travelling Allowance	<u>1,500,000</u>	<u>4,000,000</u>
001	Travelling Allowance	1,500,000	4,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	<u>900,000</u>	<u>3,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator	900,000	3,000,000
A03808	Conveyance Charges	<u>23,000</u>	<u>60,000</u>
001	Conveyance Charges	23,000	60,000
A03809	CNG Charges (Govt)	150,000	176,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>243,539,000</u></b>	<b><u>246,110,000</u></b>
A03901	Stationery	<u>525,000</u>	<u>2,000,000</u>
001	Stationery	525,000	2,000,000
A03902	Printing and Publication	<u>56,000</u>	<u>75,000</u>
001	Printing and publication	56,000	75,000
A03905	Newspapers Periodicals and Books	150,000	233,000
A03906	Uniforms and Protective Clothing	50,000	61,000
A03907	Advertising & Publicity	<u>375,000</u>	<u>664,000</u>
001	Advertising and Publicity	375,000	664,000
A03917	Law Charges	230,000	512,000
A03970	Others	<u>242,153,000</u>	<u>242,565,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4127</b>			
<b>Secretary Higher Education Archives and Libraries Department</b>			
001 Others		88,000	500,000
204 Grant in Aid to Stori da Pakhtunkhwa		242,065,000	242,065,000
<b>A04</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>TOTAL PENSION</b>			
A04114 Superannuation Encashment of L.P.R		1,000	1,000
<b>A05</b>		<b><u>60,001,000</u></b>	<b><u>236,200,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<b><u>60,001,000</u></b>	<b><u>236,200,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05213 Grant in Aid		<u>60,000,000</u>	<u>236,200,000</u>
001 Grant in Aid			135,000,000
007 GIA to GIK Institute.		60,000,000	101,200,000
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A06</b>			<b><u>1,466,000</u></b>
<b>TOTAL TRANSFERS</b>			
<b>A063</b>			<b><u>1,466,000</u></b>
<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			
A06301 Entertainments & Gifts			<u>1,466,000</u>
001 Entertainment & Gifts			1,466,000
<b>A08</b>			<b><u>50,000,000</u></b>
<b>TOTAL LOANS AND ADVANCES</b>			
<b>A085</b>			<b><u>50,000,000</u></b>
<b>TOTAL NON FINANCIAL INSTITUTES</b>			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4127</b>			
<b>Secretary Higher Education Archives and Libraries Department</b>			
A08501	Loans to non financial institution		<u>50,000,000</u>
001	Loans to non financial institution		50,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>95,000</u>	<u>253,000</u>
<b>A091</b>	<b>TOTAL PURCHASE OF BUILDING</b>	<u>95,000</u>	<u>253,000</u>
A09101	Land and buildings	95,000	253,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>1,126,000</u>	<u>1,800,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<u>713,000</u>	<u>1,200,000</u>
A13001	Transport	<u>713,000</u>	<u>1,200,000</u>
001	Transport	713,000	1,200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u>338,000</u>	<u>500,000</u>
A13101	Machinery and Equipment	<u>338,000</u>	<u>500,000</u>
001	Machinery and Equipment	338,000	500,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u>75,000</u>	<u>100,000</u>
A13201	Furniture and Fixture	75,000	100,000
<b>Secretary Higher Education Archives and Libraries Department</b>		<b>442,017,000</b>	<b>685,227,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>			
<b>096 ADMINISTRATION</b>			
<b>0961 ADMINISTRATION</b>			
<b>096101 SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PR4133 Director Higher Education (Colleges)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>82,808,000</u></b>	<b><u>79,430,000</u></b>
<b>A011 TOTAL PAY</b>	<b>156</b>	<b><u>48,678,000</u></b>	<b><u>46,682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>69</b>	<b><u>36,011,000</u></b>	<b><u>34,237,000</u></b>
A01101 Total Basic Pay Of Officer	69	<u>35,718,000</u>	<u>34,135,000</u>
A01102 Personal pay		293,000	102,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b><u>12,667,000</u></b>	<b><u>12,445,000</u></b>
A01151 Total Basic Pay Other Staff	87	<u>12,665,000</u>	<u>12,436,000</u>
A01152 Personal pay		2,000	9,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>34,130,000</u></b>	<b><u>32,748,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>32,811,000</u></b>	<b><u>32,713,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		6,093,000	6,032,000
A01203 Conveyance Allowance		4,967,000	5,056,000
A01207 Washing Allowance		9,000	13,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		145,000	137,000
A0120E Housing Subsidy Allowance		758,000	757,000
A01217 Medical Allowance		2,694,000	2,615,000
A0121A Ad - hoc Allowance - 2011			13,000
A0121T Adhoc Relief Allowance 2013		877,000	815,000
A01224 Entertainment Allowance		31,000	24,000
A01226 Computer Allowance		102,000	198,000
A0122C Adhoc Relief Allowance - 2015		599,000	557,000
A0122M Adhoc Relief Allowance 2016		3,545,000	3,353,000
A0122N Special Conveyance Allowance to Disabled Employees		110,000	90,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4133</b>			
<b>Director Higher Education (Colleges)</b>			
A0122Y Ad-hoc Relief Allowance 2017		4,695,000	4,664,000
A01233 Unattractive Area Allowance		<u>7,000</u>	
001 Unattractive Area Allowance		7,000	
A0123G Ad-hoc Relief Allowance-2018		4,695,000	4,664,000
A0123P Ad-hoc Relief Allowance 2019		3,404,000	3,611,000
A01270 Other		<u>60,000</u>	<u>93,000</u>
001 Others		60,000	93,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,319,000</u></b>	<b><u>35,000</u></b>
A01274 Medical Charges		<u>539,000</u>	<u>34,000</u>
001 Medical Charges		539,000	34,000
A01278 Leave Salary		<u>780,000</u>	<u>1,000</u>
001 Leave Salary		780,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,054,000</u></b>	<b><u>9,870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>900,000</u></b>	<b><u>973,000</u></b>
A03201 Postage and Telegraph		375,000	375,000
A03202 Telephone and Trunk Call		525,000	598,000
<b>A033 TOTAL UTILITIES</b>		<b><u>863,000</u></b>	<b><u>1,310,000</u></b>
A03301 Gas		375,000	200,000
A03303 Electricity		<u>488,000</u>	<u>1,000,000</u>
001 Electricity		488,000	1,000,000
A03304 Hot and Cold Weather Charges			110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,139,000</u></b>	<b><u>5,650,000</u></b>
A03805 Travelling Allowance		<u>1,500,000</u>	<u>3,300,000</u>
001 Travelling Allowance		1,500,000	3,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>563,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		563,000	2,200,000



**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>096101 SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PR4133 Director Higher Education (Colleges)</b>			
A03808 Conveyance Charges		<u>38,000</u>	<u>80,000</u>
001 Conveyance Charges		38,000	80,000
A03809 CNG Charges (Govt)		38,000	70,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,152,000</u></b>	<b><u>1,937,000</u></b>
A03901 Stationery		<u>375,000</u>	<u>700,000</u>
001 Stationery		375,000	700,000
A03902 Printing and Publication		<u>188,000</u>	<u>400,000</u>
001 Printing and publication		188,000	400,000
A03905 Newspapers Periodicals and Books		38,000	78,000
A03907 Advertising & Publicity		<u>488,000</u>	<u>509,000</u>
001 Advertising and Publicity		488,000	509,000
A03970 Others		<u>63,000</u>	<u>250,000</u>
001 Others		63,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>4,505,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>4,505,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	4,505,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>489,000</u></b>	<b><u>1,154,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4133</b>			
<b>Director Higher Education (Colleges)</b>			
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>188,000</u></b>	<b><u>488,000</u></b>
A13001	Transport	<u>188,000</u>	<u>488,000</u>
001	Transport	188,000	488,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>188,000</u></b>	<b><u>400,000</u></b>
A13101	Machinery and Equipment	<u>188,000</u>	<u>400,000</u>
001	Machinery and Equipment	188,000	400,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>113,000</u></b>	<b><u>266,000</u></b>
A13201	Furniture and Fixture	113,000	266,000
<b>Director Higher Education (Colleges)</b>		<b>88,353,000</b>	<b>96,459,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4980</b>			
<b>Establishment of Higher Education Teachers Training Academy at Peshawar</b>			
<b>A01</b>		<u><b>7,294,000</b></u>	<u><b>11,512,000</b></u>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b>28</b>	<u><b>4,287,000</b></u>	<u><b>6,123,000</b></u>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b>15</b>	<u><b>4,238,000</b></u>	<u><b>6,074,000</b></u>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	15	<u>4,214,000</u>	<u>6,050,000</u>
Total Basic Pay Of Officer			
A01105		24,000	24,000
Qualification Pay			
<b>A011-2</b>	<b>13</b>	<u><b>49,000</b></u>	<u><b>49,000</b></u>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	13	<u>49,000</u>	<u>49,000</u>
Total Basic Pay Other Staff			
<b>A012</b>		<u><b>3,007,000</b></u>	<u><b>5,389,000</b></u>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<u><b>3,006,000</b></u>	<u><b>5,388,000</b></u>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		451,000	852,000
House Rent Allowance			
A01203		242,000	439,000
Conveyance Allowance			
A0120E			174,000
Housing Subsidy Allowance			
A01216			45,000
Qualification Allowance			
A01217		153,000	246,000
Medical Allowance			
A0121T		78,000	153,000
Adhoc Relief Allowance 2013			
A01224		8,000	7,000
Entertainment Allowance			
A01226			17,000
Computer Allowance			
A0122C		53,000	65,000
Adhoc Relief Allowance - 2015			
A0122M		275,000	514,000
Adhoc Relief Allowance 2016			
A0122Y		383,000	605,000
Ad-hoc Relief Allowance 2017			
A01236			141,000
Deputation Allowance			
A0123E		809,000	1,217,000
Executive Allowance to PCS and PMS Officers (KP)			
A0123G		383,000	605,000
Ad-hoc Relief Allowance-2018			

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4980</b>			
<b>Establishment of Higher Education Teachers Training Academy at Peshawar</b>			
A0123P Ad-hoc Relief Allowance 2019		126,000	243,000
A01270 Other		<u>30,000</u>	<u>50,000</u>
001 Others		30,000	50,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>53,000</u></b>	<b><u>535,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201 Postage and Telegraph		1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>509,000</u></b>
A03805 Travelling Allowance		<u>19,000</u>	<u>484,000</u>
001 Travelling Allowance		19,000	484,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>19,000</u>	<u>25,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		19,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery		<u>5,000</u>	<u>7,000</u>
001 Stationery		5,000	7,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity		1,000	1,000
A03970 Others		<u>3,000</u>	<u>10,000</u>
001 Others		3,000	10,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR4980</b>			
<b>Establishment of Higher Education Teachers Training Academy at Peshawar</b>			
<b>A04</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			
<b>A041</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL PENSION</b>			
A04114	Superannuation Encashment of L.P.R	1,000	1,000
<b>A05</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			
<b>A052</b>		<u>1,000</u>	<u>1,000</u>
<b>TOTAL GRANTS-DOMESTIC</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	1,000	1,000
<b>A13</b>		<u>23,000</u>	<u>30,000</u>
<b>TOTAL REPAIRS AND MAINTENANCE</b>			
<b>A130</b>		<u>15,000</u>	<u>20,000</u>
<b>TOTAL TRANSPORT</b>			
A13001	Transport	<u>15,000</u>	<u>20,000</u>
001	Transport	15,000	20,000
<b>A131</b>		<u>4,000</u>	<u>5,000</u>
<b>TOTAL MACHINERY AND EQUIPMENT</b>			
A13101	Machinery and Equipment	<u>4,000</u>	<u>5,000</u>
001	Machinery and Equipment	4,000	5,000
<b>A132</b>		<u>4,000</u>	<u>5,000</u>
<b>TOTAL FURNITURE AND FIXTURE</b>			
A13201	Furniture and Fixture	4,000	5,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**096101 SECRETARIAT/POLICY/CURRICULUM**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>
<b>096</b>	<b>ADMINISTRATION</b>		
<b>0961</b>	<b>ADMINISTRATION</b>		
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>		

**PR4980**    **Establishment of Higher Education  
Teachers Training Academy at  
Peshawar**

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Establishment of Higher Education Teachers Training Academy at Peshawar	7,372,000	12,079,000
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR5795</b>			
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			
<b>A01</b>		<b><u>28,587,000</u></b>	<b><u>33,039,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			
<b>A011</b>	<b><u>47</u></b>	<b><u>16,583,000</u></b>	<b><u>18,137,000</u></b>
<b>TOTAL PAY</b>			
<b>A011-1</b>	<b><u>18</u></b>	<b><u>10,500,000</u></b>	<b><u>11,822,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>			
A01101	<u>18</u>	<u>10,488,000</u>	<u>11,738,000</u>
Total Basic Pay Of Officer			
A01102		12,000	76,000
Personal pay			
A01103			8,000
Special Pay			
<b>A011-2</b>	<b><u>29</u></b>	<b><u>6,083,000</u></b>	<b><u>6,315,000</u></b>
<b>TOTAL PAY OF OTHER STAFF</b>			
A01151	<u>29</u>	<u>6,081,000</u>	<u>6,306,000</u>
Total Basic Pay Other Staff			
A01152		2,000	9,000
Personal pay			
<b>A012</b>		<b><u>12,004,000</u></b>	<b><u>14,902,000</u></b>
<b>TOTAL ALLOWANCES</b>			
<b>A012-1</b>		<b><u>11,924,000</u></b>	<b><u>14,436,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>			
A01201		15,000	15,000
Senior Post Allowance			
A01202		2,023,000	2,125,000
House Rent Allowance			
A01203		1,407,000	1,664,000
Conveyance Allowance			
A01207		8,000	24,000
Washing Allowance			
A01208		5,000	5,000
Dress Allowance			
A0120D		38,000	43,000
Integrated Allowance			
A0120E		105,000	449,000
Housing Subsidy Allowance			
A01217		921,000	1,009,000
Medical Allowance			
A0121T		321,000	329,000
Adhoc Relief Allowance 2013			
A01224		18,000	19,000
Entertainment Allowance			
A01226		34,000	36,000
Computer Allowance			
A0122C		220,000	229,000
Adhoc Relief Allowance - 2015			
A0122M		1,195,000	1,297,000
Adhoc Relief Allowance 2016			

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR5795</b>			
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			
A0122N Special Conveyance Allowance to Disbalded Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		1,615,000	1,801,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		1,250,000	2,249,000
A0123G Ad-hoc Relief Allowance-2018		1,580,000	1,801,000
A0123P Ad-hoc Relief Allowance 2019		1,169,000	1,305,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>466,000</u></b>
A01274 Medical Charges		<u>79,000</u>	<u>465,000</u>
001 Medical Charges		79,000	465,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,303,000</u></b>	<b><u>4,626,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>211,000</u></b>	<b><u>519,000</u></b>
A03201 Postage and Telegraph		23,000	46,000
A03202 Telephone and Trunk Call		188,000	473,000
<b>A033 TOTAL UTILITIES</b>		<b><u>375,000</u></b>	<b><u>533,000</u></b>
A03301 Gas			300,000
A03303 Electricity		<u>375,000</u>	<u>232,000</u>
001 Electricity		375,000	232,000
A03304 Hot and Cold Weather Charges			1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,369,000</u></b>	<b><u>3,134,000</u></b>
A03805 Travelling Allowance		<u>750,000</u>	<u>1,300,000</u>
001 Travelling Allowance		750,000	1,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>1,800,000</u>



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR5795</b>			
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	1,800,000
A03808 Conveyance Charges		<u>19,000</u>	<u>34,000</u>
001 Conveyance Charges		19,000	34,000
<b>A039 TOTAL GENERAL</b>		<b><u>348,000</u></b>	<b><u>440,000</u></b>
A03901 Stationery		<u>75,000</u>	<u>106,000</u>
001 Stationery		75,000	106,000
A03902 Printing and Publication		<u>8,000</u>	<u>8,000</u>
001 Printing and publication		8,000	8,000
A03905 Newspapers Periodicals and Books		19,000	33,000
A03906 Uniforms and Protective Clothing		8,000	24,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity		225,000	225,000
A03970 Others		<u>13,000</u>	<u>44,000</u>
001 Others		13,000	44,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>2,850,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>2,850,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	2,850,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>09</b>			
<b>096</b>			
<b>0961</b>			
<b>096101</b>			
<b>PR5795</b>			
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			
<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A13001	Transport	<u>75,000</u>	<u>75,000</u>
001	Transport	75,000	75,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13101	Machinery and Equipment	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment	38,000	38,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture	8,000	8,000
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>		<b>31,013,000</b>	<b>40,637,000</b>